































































































































































































































































**CITY OF DETROIT  
BUDGET DEVELOPMENT  
LEGAL BUDGET BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
REVENUES**

Department # - Department Name						
Fund # - Fund Name	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Appropriation # - Appropriation Name	Actual	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name						
720002 - DPL - Administrative Services	279,657	-	-	-	-	-
<b>10454 - Library Administrative Management</b>	<b>29,328,158</b>	<b>32,940,811</b>	<b>35,466,670</b>	<b>35,466,670</b>	<b>35,466,670</b>	<b>34,565,824</b>
720002 - DPL - Administrative Services	29,315,920	32,940,811	35,466,670	35,466,670	35,466,670	34,565,824
720642 - DPL - Contract Maintenance	12,238	-	-	-	-	-
<b>Grand Total</b>	<b>2,531,833,313</b>	<b>2,329,912,629</b>	<b>2,378,530,646</b>	<b>2,266,360,589</b>	<b>2,278,465,129</b>	<b>2,377,169,692</b>