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BUDGET DEVELOPMENT  
LEGAL BUDGET BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
REVENUES**

Department # - Department Name						
Fund # - Fund Name	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Actual	Adopted	Adopted	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name						
<b>3001 - Library</b>	<b>27,544,342</b>	<b>35,466,670</b>	<b>27,835,308</b>	<b>28,311,794</b>	<b>28,757,431</b>	<b>29,309,238</b>
<b>00189 - Library Music, Arts, &amp; Literature (MAL)</b>	<b>14,641</b>	-	-	-	-	-
720002 - DPL - Administrative Services	14,641	-	-	-	-	-
<b>10454 - Library Administrative Management</b>	<b>27,529,701</b>	<b>35,466,670</b>	-	-	-	-
720002 - DPL - Administrative Services	32,559,094	35,466,670	-	-	-	-
720452 - DPL - Library Marketing Services	87	-	-	-	-	-
720532 - DPL - Director of Information Systems	(74)	-	-	-	-	-
720622 - DPL - Facilities Maintenance	(6,978,881)	-	-	-	-	-
720642 - DPL - Contract Maintenance	1,949,475	-	-	-	-	-
<b>29720 - Detroit Public Library Administration</b>	-	-	<b>27,835,308</b>	<b>28,311,794</b>	<b>28,757,431</b>	<b>29,309,238</b>
720002 - DPL - Administrative Services	-	-	27,835,308	28,311,794	28,757,431	29,309,238
<b>Grand Total</b>	<b>2,286,412,855</b>	<b>2,186,773,181</b>	<b>2,337,901,713</b>	<b>2,248,440,562</b>	<b>2,401,377,619</b>	<b>2,414,310,430</b>