

Board of Police Commissioners



**Board of
Police Commissioners**

**BOPC Budget Committee Meeting
February 24th, 2026**

Agenda



BOPC Budget Committee Meeting

- FY27 DPD Budget Review
 - BOPC's Inquires & DPD's Responses
- FY27 City Council Budget Hearings
 - BOPC's Hearing Date
 - DPD's Hearing Date
- FY26 BOPC Budget
 - Contracts & Operating Expenses



FY27 DPD Budget Review – Inquiries & Responses



*Please see attached documents for
BOPC's Inquiries & DPD's Responses*

FY27 City of Detroit Budget Cycle



City Council Department Budget Hearings

- Detroit Police Department Hearing
Monday, March 23rd, 2026 at 1:00pm
Council Chambers, 13th Floor of CAYMC Building
- Board of Police Commissioners Hearing
Monday, March 23rd, 2026 at 2:30pm
Council Chambers, 13th Floor of CAYMC Building



BOPC Budget in Present Fiscal Year – Contracts & Operating Expenses



Continuing Operating Expenses & Services in the Present 2025-26 Fiscal Year

Budgetary Initiative	Type	Vendor	Contract Ends	Cost per Year	Next Steps
Court Reporting	Contract	Gerald Hanson	06.10.2026	\$46,938	Contract out for Bid
Printing Services	Contract	Accuform	04.29.2026	\$50,068	Contract out for Bid
Case Management System, Test Environment	PO	WingSwept	N/A	\$15,120	Purchase Order

BOPC Contracts up for Renewal: **Gerald Hanson & Accuform**

- Both vendors have delivered their respective services with quality to the Board of Police of Commissioners for many years
- To be fiscally responsible, we will need to put these contracts out for bid and consider all bids submitted (2-year contract)
- Any and all bids will be brought back to the BOPC Budget Committee for consideration and recommendation
- All budgetary initiatives above are within BOPC’s current budget (as well as in future fiscal years)



Thank you



Appendix

BOPC Budget – Court Reporting Contract (continued, in detail)



Price Sheet:

ITEM	DESCRIPTION	UOM	Price	Meeting Quantity per Year	Extended Price
1	Business Hours Standard 2hrs per meeting	Each	\$ <u>425.00</u>	40	\$ <u>17,000</u>
2	Additional Business Hours Standard 1hr per meeting	Each	\$ <u>125.00</u>	40	\$ <u>5,000</u>
3	Evening Hours Standard 2hrs per meeting	Each	\$ <u>550.00</u>	15	\$ <u>8,250</u>
4	Additional Evening Hours Standard 1hr per meeting	Each	\$ <u>150.00</u>	15	\$ <u>2,250</u>
5	Expedited Fees Expedited delivery of Transcript	Each	\$ <u>262.50</u>	55	\$ <u>14,438</u>
7	Total (1 year service)				\$ <u>46,938</u>

Scope of Work:

DELIVERABLES/SCOPE: Court Reporting Services that will record and transcribe each of the Board of Police Commissioners’ (BOPC) meetings that are held weekly at 3 p.m. (In-Person and Virtual) plus one evening meeting per month held at 6:30 p.m. The report shall be submitted by electronic delivery on every Tuesday following the BOPC Thursday meeting. Each report shall contain an index, which allow for key word searches in the document.

SCHEDULE: BOPC holds weekly meetings every Thursday with the exception of every second Thursday, when the meeting is held in the evening. Occasionally, the Board holds special meetings to respond to emergency situations and circumstances; therefore, the contractor shall include a cost for special meetings that are not included in the annual schedule of the Board Meetings. The Contractor shall be available within 24 hours of any special request.

MANAGEMENT: The Court Reporter positions themselves before the BOPC or via virtual format and is provided a copy of the Agenda and any attachments. Additionally, the Court Reporter shall record the Board Meetings and make available to the Board’s Staff upon request.

- Based of the present Court Reporting contract
- Aiming to keep prices constant in the next 2-year contract

BOPC Budget – Printing Contract (continued, in detail)



Price Sheet:

Scope of Work:

	Quantity	Price	Scope of Work, by Itemized Requested Item
1	A) 170,000 17" X 14"	\$17,860.00	Newsletter: The BOPC provides at least two seasonal newsletters with general information about BOPC's mandated-duties and civilian oversight outcomes on a distribution schedule generally for Fall-Winter and Spring-Summer. (2 individual newsletters)
	B) 100,000 17" X 14"	\$11,595.00	
2	A) 22,000	\$ 2,895.00	Brochures #1: The BOPC has 11 members and each has a brochure that can be shared with the public for information about the role and duties of a Police Commissioner. A general template design is needed for the 11 members. The template then will be used to generate 11 individual brochures
	B) 44,000	\$ 4,629.00	
3	A) 1,000	\$ 1,690.00	Brochure #2: The mission and work of the BOPC are vital aspects of daily life in Detroit. A general brochure about the BOPC will serve as a community guide to the public understand what the charter mandate for civilian oversight means to Detroit Police Department operations, to community-focused policing in the city, and to overall protections for civil rights.
	B) 2,000	\$ 2,190.00	
4	A) 20,000	\$ 2,580.00	Policy Newsletter The BOPC reports on and explores significant or trending issues that impact the way police officers do their jobs, that impact police encounters with the public, and that affect transparency and accountability in law enforcement.
	B) 30,000	\$ 3,395.00	
5	A) 600	\$ 5,640.00	Annual Report By Charter, the BOPC must issue an annual report to the Mayor, City Council and City Residents about the Detroit Police Department and civilian oversight, including public complaints.
	B) 800	\$ 6,720.00	
6	A) 1,000	\$ 6,998.00	50th Anniversary Report In the aftermath of the 1967 Rebellion, a united and determined Detroit community sought and enacted civil rights reforms through the 1974 Charter to build a police department that embodied professionalism, equality and community responsiveness. This special report commemorates the vision and history of civilian oversight from the charter approval to the milestone first meeting in July 1974 and to 21 st century civilian oversight in the 2020s.
	B) 1,000 <i>Perfect Bound Bindery on book</i>	\$ 8,595.00	
7	A) 500 notebooks	\$ 1,975.00	BOPC Community workshop mini notebooks The BOPC expects to hold community workshops on key issues related to public safety and local law enforcement.
	B) 1,000	\$ 3,675.00	
8	A) 2,000	\$ 2,795.00	FANS Collaboration with the Religious Community The BOPC expects to hold additional meetings and workshops in houses of worships and wants to promote the organizational identity and mission of the BOPC long-term by distributing hand fans for use by the congregation members.
	B) 4,000	\$ 3,440.00	

- Based of the present Printing contract (pending any needed additions from the BOPC's Community Relations Lead, Ms. Blossom)
- Aiming to keep prices constant in the next 2-year contract