

BOPC Budget Committee



**Board of
Police Commissioners**

**Board of Police Commissioners Budget Committee Meeting
December 1st, 2025**

Agenda

Budget Committee Meeting

- 2026-27 Fiscal Year BOPC Budget Build
- 2026-27 Fiscal Year DPD Budget Draft Request



*Nancy Brown Peace
Carillon Tower, Belle Isle*

BOPC Budget Draft sent to Commissioners

BOPC	2026-27 Fiscal Year BOPC Budget Draft			
	2026-27 Budget Baseline	Δ due to Maintaing 6 OCI Investigators	Δ due to CoD Merit	Total
Salaries & Wages	\$2,774,307	\$405,081	\$171,810	\$3,351,198
Employee Benefits	\$868,438	\$129,707	\$74,908	\$1,073,053
Professional Contracts	\$128,193	\$0	\$0	\$128,193
Operating Supplies	\$110,550	\$0	\$0	\$110,550
Operating Services	\$169,289	\$0	\$0	\$169,289
Travel & Training	\$110,976	\$0	\$0	\$110,976
Equipment Acquisition	\$15,000	\$0	\$0	\$15,000
Total	\$4,176,753	\$534,788	\$246,718	\$4,958,259

Highest priority for the BOPC 2026-27 Budget:

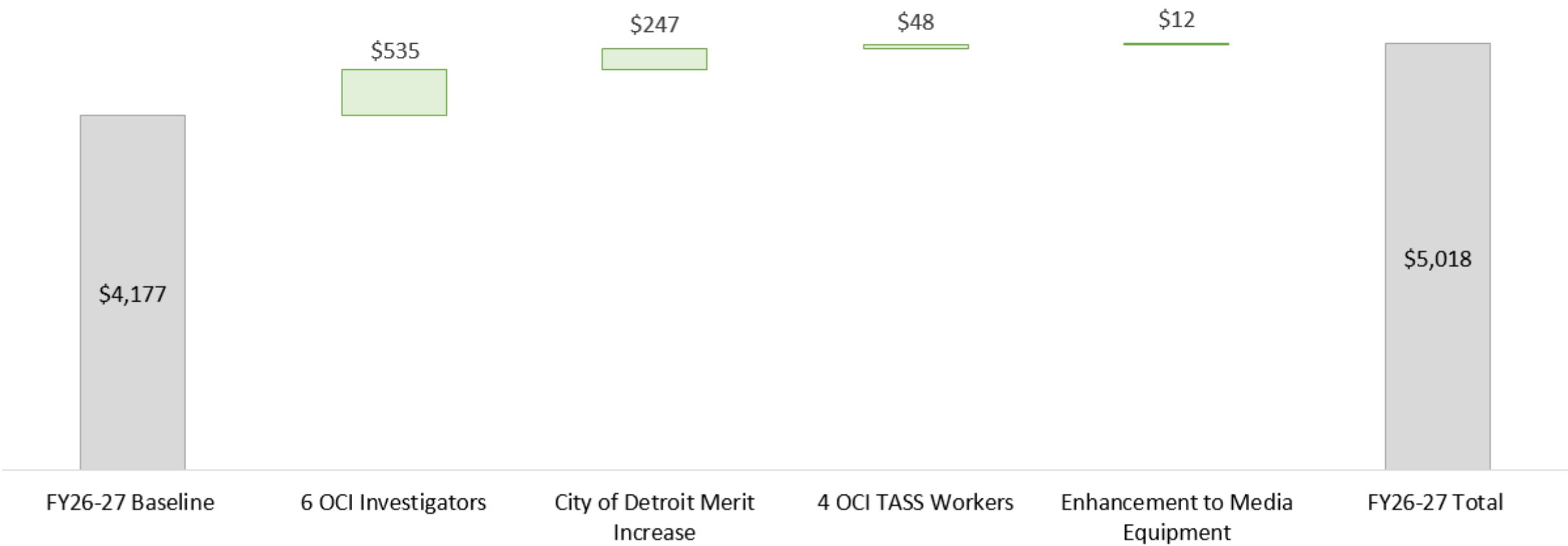
- Maintain BOPC FTE headcount at 43, all with *recurring funds* (no FTEs funded by *one-time* budget dollars)
- Our goal, going into next fiscal year, is to maintain FTEs and protect our current level of funding at or above \$4.7MM

BOPC Budget Draft sent to Commissioners:

- Sent along to Commissioners for transparency and to gather any ideas for FY26-27 budgetary Initiatives

BOPC FY26-27 Budget Draft Build, including all Budget Initiatives

BOPC Budget Draft Build for 2026-27 Fiscal Year (\$ in 1,000s)



BOPC Budget Draft Goal: to maintain levels in the 2026-27 fiscal year

BOPC	2026-27 Fiscal Year BOPC Budget Draft					
	2026-27 Budget Baseline	Δ due to Maintaing 6 OCI Investigators	Δ due to CoD Merit	Δ due to OCI TASS	Δ due to Media Equipment	2026-27 Budget Total
Salaries & Wages	\$2,774,307	\$405,081	\$171,810	\$48,000	\$0	\$3,399,198
Employee Benefits	\$868,438	\$129,707	\$74,908	\$0	\$0	\$1,073,053
Professional Contracts	\$128,193	\$0	\$0	\$0	\$0	\$128,193
Operating Supplies	\$110,550	\$0	\$0	\$0	\$0	\$110,550
Operating Services	\$169,289	\$0	\$0	\$0	\$0	\$169,289
Travel & Training	\$110,976	\$0	\$0	\$0	\$0	\$110,976
Equipment Acquisition	\$15,000	\$0	\$0	\$0	\$12,000	\$27,000
Total	\$4,176,753	\$534,788	\$246,718	\$48,000	\$12,000	\$5,018,259

Highest priority for the BOPC 2026-27 Budget:

- Maintain BOPC FTE headcount at 43, all with *recurring funds* (no FTEs funded by *one-time* budget dollars)
- Our goal, going into next fiscal year, is to maintain FTEs and protect our current level of funding at or above \$4.7MM

Increases compared to 2025-26 fiscal year budget:

- BOPC Drafted Budget for the 2026-27 fiscal year is an increase of \$306,718 (\$4.7MM → \$5.0MM), mostly driven by CoD Merit

BOPC Budget Scenario Analysis of Potential Savings (if needed)

BOPC Scenario Testing for Potential Savings in the upcoming 2026-27 Fiscal Year		
Area of Savings	Amount	Notes
BOPC Attorney Vacancy	\$104,800	Funds not currently utilized
BOPC Travel	\$25,000	Slight reduction in the number of Staff Members that travel
Office Equipment -- Rentals	\$25,000	Funds not currently utilized
Total	\$154,800	

Total of \$155k in potential savings:

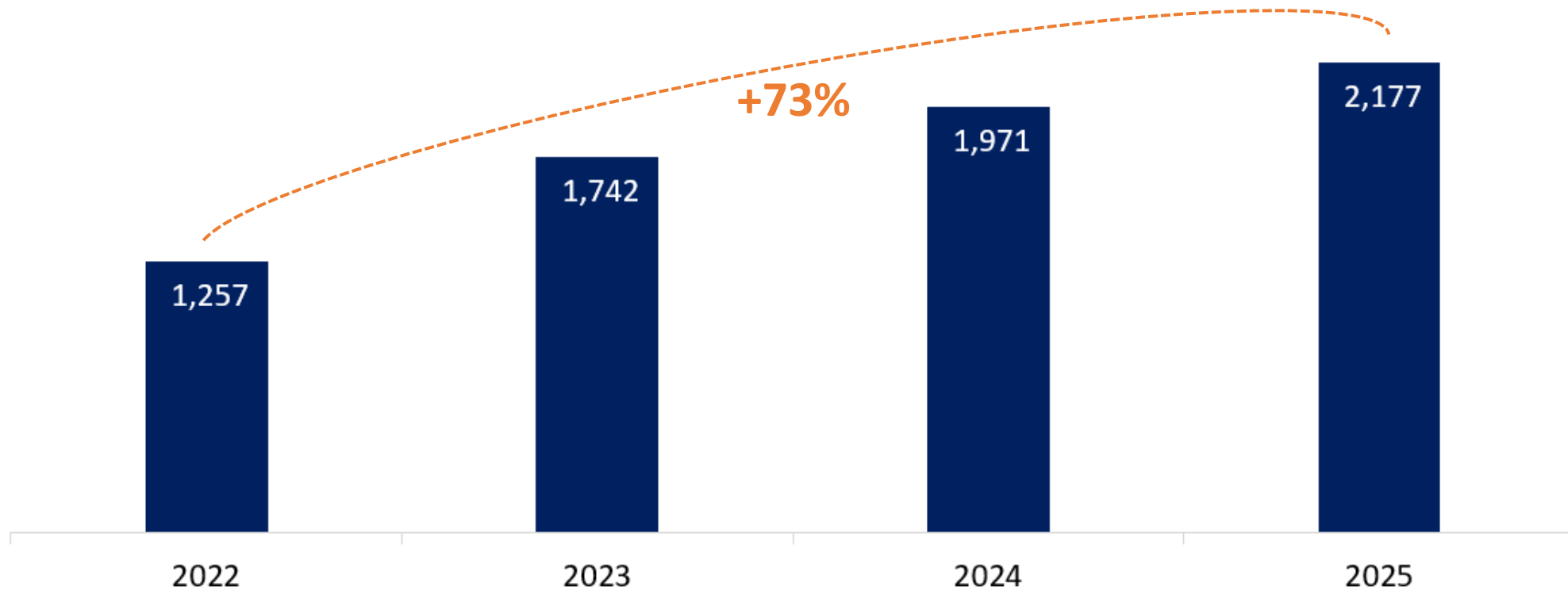
- Represents the equivalent of (2) OCI Investigator positions

Relative to Detroit Police Department's Budget:

- As we advocate for Civilian Oversight, it is important to remind ourselves that BOPC's Budget of \$4.7MM represents **only 1%** of DPD's Budget of \$455MM in the current fiscal year

BOPC OCI Cases, by calendar year

Detroit Citizen Complaints Submitted -- Calendar Year Annual Counts



From 2022 to 2025, Citizen Complaints submitted have increased by +73% and the growth is projected to continue in 2026 and beyond

On track to receive DPD's Budget Draft

Email to DPD's CFO, Mr. Nevrus Nazarko (sent on October 7th)

Mr. Nazarko,

Coming out of our strong and transparent collaboration on DPD's Budget Review in early 2025, we now find ourselves at the beginning of the next Budget Cycle for the 2026-27 Fiscal Year. I want to thank you for partnership shared between our departments thus far and moving forward!

As guided by the City Charter, the BOPC is requesting to receive the Police Department's Budget draft on the same timeline of when it is submitted to the Budget Department in early December. Mr. Nazarko, this is a formal request to receive the Detroit Police Department's FY26-27 Budget draft by Friday, December 5th. This cadence allows the Board of Police Commissioners the needed time for review, ahead of when budgets are finalized in early 2026.

Thank you for your help and advocacy in this deliverable

- In last year's Budget Cycle, the BOPC received DPD's Budget Draft on December 3rd of 2024
- This was the earliest the Board had received DPD's Budget in quite some time and was pushed for by Chief Bettison

On track to receive DPD's Budget Draft

Response from DPD's CFO, Mr. Nevrus Nazarko (received on October 7th)

Hi Mr. Fries,

We are developing the budget request as we speak, and I intend to submit to the BOPC ahead of that deadline.

Nevrus

- As of today, Monday December 1st, no updates from Mr. Nazarko
- If the Board is still waiting to receive DPD Budget Draft for FY26-27 on the other side of the December 5th deadline, will be sure to reach out to Mr. Nazarko and his team for an update



Thank you

