



MEMORANDUM

TO: Board of Police Commissioners
FROM: Eva Garza Dewaelsche, Chairperson Budget Committee
DATE: April 3, 2025
RE: Budget Committee Meeting Memo

Dear Colleagues,

On behalf of the Board of Police Commissioners Budget Committee, please see the key follow-up from the committee meeting held on April 1, 2025:

Board Attendees: Committee Chairperson Garza Dewaelsche, Commissioner Hernandez

Staff Attendees: Board Secretary – Lydia Garnier, Chief Investigator – Jerome Warfield, Drew Fries – Executive Fiscal Manager

- **Administrative Assistant TASS Workers for BOPC Staff:** In effort to utilize the current 2024-25 fiscal year favorability in the BOPC budget, as well as further the work of the BOPC Staff, the BOPC Budget Committee recommends hiring 6 TASS workers:

- ❖ 3 Administrative TASS Workers for Department of Safety Headquarters Office
- ❖ 3 Administrative TASS workers for Merrill Plaisance OCI Office

The incremental temporary workers help alleviate constraints in present work, especially related to backlog processing. These 6 Administrative TASS workers will work from hire to the end of the fiscal year, June 30th, 2025. There is favorability in the BOPC Budget to execute this initiative.

We thank you for your consideration and the next Budget Committee meeting is to be announced.

Sincerely,

Eva Garza Dewaelsche
At-Large
Chairperson, BOPC Budget Committee