



## MEMORANDUM

**TO:** Board of Police Commissioners  
**FROM:** Eva Garza Dewaelsche, Chairperson Budget Committee  
**DATE:** February 11, 2025  
**RE:** Budget Committee Meeting Memo

Dear Colleagues,

On behalf of the Board of Police Commissioners Budget Committee, please see the key follow-up from the committee meeting held on February 11, 2025:

**Board Attendees:** Committee Chairperson Garza Dewaelsche, Committee Commissioner Bernard

**Staff Attendees:** Board Secretary – Lydia Garnier, Executive Fiscal Manager – Drew Fries

**DPD Attendees:** DPD CFO – Nevrus Nazarko, DPD Commander – Michael Parish

- **Continued Review of DPD’s FY2025-26 Budget Draft:** The BOPC Budget Committee met again with DPD CFO, Nevrus Nazarko, and DPD Commander, Michael Parish, to discuss the DPD Budget Plan in a more complete and detailed environment on the list of further inquires raised by the BOPC Budget Committee. The last round of 30+ inquires raised by the BOPC Budget Committee, including DPD’s responses, were sent to the full board. If any Commissioners have questions relating to DPD’s Budget, please forward them to Fiscal Manager Fries, and their inquiries will be captured. Reviews continue and more follow-up questions are being compiled for DPD.
- **BOPC Budget Actuals:** The BOPC Budget spend from July ’24 through December ’24 has resulted in favorability. In addition to OCI TASS workers, BOPC Staff is gathering BOPC initiatives to further utilize the favorability in the fiscal year-to go.

The next Budget Committee meeting is scheduled for next Tuesday, February 18<sup>th</sup> at 4:30pm.

Sincerely,

Eva Garza Dewaelsche  
At-Large  
Chairperson, BOPC Budget Committee