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MEMORANDUM

TO: Board of Police Commissioners

FROM: Eva Garza Dewaelsche, Chairperson Budget Committee

DATE: January 21, 2025

RE: Budget Committee Meeting Memo

Dear Colleagues,

On behalf of the Board of Police Commissioners Budget Committee, please see the key follow-up from the committee meeting held on January 21, 2025:

Board Attendees: Committee Chairperson Garza Dewaelsche, Committee Commissioner Hernandez, Chairman Woods

Staff Attendees: Board Secretary – Lydia Garnier, Executive Fiscal Manager – Drew Fries, Executive Policy Manager – Felecia Tyson, BOPC Staff Specialist – Robert Brown

DPD Attendees: DPD CFO – Nevrus Nazarko, DPD Commander – Michael Parish

• Continued Review of DPD's FY2025-26 Budget Draft: The BOPC Budget Committee met with DPD CFO, Nevrus Nazarko and DPD Commander, Michael Parish, to discuss the DPD Budget Plan in a more complete and detailed environment on the list of inquires raised by the BOPC Budget Committee. The valuable and illuminating discussion between the BOPC Budget Committee and DPD marks the highest level partnership had on the DPD Budget Review in the last decade. The last round of 30+ inquires raised by the BOPC Budget Committee, including DPD's responses, were sent to the full board. If any Commissioners have questions relating to DPD's Budget, please forward them to Fiscal Manager Fries, and their inquiries will be captured. Reviews continue and more follow-up questions are being compiled for DPD.

The next Budget Committee meeting is to be announced.

Sincerely,

Eva Garza Dewaelsche At-Large Chairperson, BOPC Budget Committee