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MEMORANDUM

TO: Board of Police Commissioners

FROM: Eva Garza Dewaelsche, Chairperson Budget Committee

DATE: January 14, 2025

RE: Budget Committee Meeting Memo

Dear Colleagues,

On behalf of the Board of Police Commissioners Budget Committee, please see the key follow-up from the committee meeting held on January 14, 2025:

Board Attendees: Committee Chairperson Garza Dewaelsche, Committee Commissioner Hernandez, Chairman Woods

Staff Attendees: Board Secretary – Lydia Garnier, Chief Investigator – Jerome Warfield, Executive Fiscal Manager – Drew Fries, BOPC Staff Specialist – Robert Brown

• Review of DPD's FY2025-26 Budget Draft: After successfully receiving DPD's Budget Draft Plan in late December, the BOPC staff has conducted extensive reviews and analysis of DPD's Budget Plan for the upcoming 2025-26 fiscal year. Through these reviews, iterations of questions and inquiries on the Budget have been sent to the DPD CFO's Office. Earlier this week, DPD provided responses to these 30+ questions raised by BOPC. The detailed DPD FY2025-26 Budget Plan been sent to the full Board. If any Commissioners have questions relating to DPD's Budget, please forward them to Fiscal Manager Fries, and their inquiries will be captured. Reviews continue and more follow-up questions are being compiled for DPD. The Budget Committee's next step is requesting DPD CFO, Mr. Nevrus Nazarko's attendance at the next Budget Committee Meeting to dig deeper on the details of the Detroit Police Department's Budget Plan.

The next Budget Committee meeting is scheduled for Tuesday, January 21st, 2025 at 4:30pm.

Sincerely,

Eva Garza Dewaelsche At-Large Chairperson, BOPC Budget Committee