



MEMORANDUM

TO: Board of Police Commissioners
FROM: Eva Garza Dewaelsche, Chairperson Budget Committee
DATE: November 21, 2024
RE: Budget Committee Meeting Memo

Dear Colleagues,

On behalf of the Board of Police Commissioners Budget Committee, please see the key follow-ups from the committee meeting held on November 19, 2024:

Board Attendees: Committee Chairperson Garza Dewaelsche, Commissioner Hernandez, Chairman Woods

Staff Attendees: Board Secretary – Lydia Garnier, Drew Fries – Executive Fiscal Manager, Robert Brown – BOPC Staff Specialist

- **FY2025-26 BOPC Budget:** Budget initiatives for the 2025-26 fiscal year have been compiled and integrated into the BOPC Budget Draft that was sent out to the full Board yesterday. To give the Board time to review, the Budget Committee seeking to shift the Budget Submission until after the Thanksgiving break, with the Budget Committee reconvening on the Budget Draft, Tuesday December 3rd.
- **OCI Senior and Supervisor Investigator Salaries:** To follow suit with the Union-negotiated pay increases actualized for the OCI Investigators, the Budget Committee is recommending increasing the Senior Investigators' and Supervising Investigators' salaries to be in line with market standards. These salary increases are aligned with the Compensation Research Study, led by the City's Labor Relations and these salary increases are within budget.
- **OCI TASS Workers:** Presently, the union is reviewing the Memorandum of Understanding, as it relates to the OCI Staff bringing on temporary workers to help investigate cases and clear the backlog. In effort to progress expeditiously, the Budget Committee recommends the approval to hire OCI TASS Workers, pending the Union's final acceptance of the M.O.U.

The next Budget Committee meeting is scheduled for December 3rd, 2024 at 4:30pm.

Sincerely,

Eva Garza Dewaelsche

At-Large

Chairperson, BOPC Budget Committee