

## Weekly Attrition/Staffing Report

**July 5, 2024**

<b>RANK</b>	<b>BUDGETED*</b>	<b>FTEs FILLED THIS MONTH</b>	<b>OVER/UNDER BUDGET</b>	<b>MANPOWER RATE</b>	<b>ATTRITION RATE</b>	<b>WEEKLY GAINS</b>	<b>YTD LOSS</b>
Chief of Police	1	1	0	100%	0%		
Assistant Chief	2	2	0	100%	0%		
Deputy Chief*	7	7	0	100%	0%		
Commander	19	19	0	100%	0%		1
Captains	27	26	-1	96%	4%		3
Captains - Transit	1	0	-1	0%	100%		
Lieutenant	120	119	-1	99%	1%		3
Lieutenant - Transit	2	1	-1	50%	50%		
Sergeant	378	372	-6	98%	2%		8
Sergeant - Transit	4	5	1	125%	-25%		
Investigator	10	9	-1	90%	10%		2
Detective	186	178	-8	96%	4%		5
Corporal	89	71	-18	80%	20%		
N.P.O.	60	62	2	103%	-3%		
Mental Health NPO	14	0	-14	0%	100%		
Mental Health PO	11	4	-7	36%	64%		
Police Officer**	1704	1668	-36	98%	2%		63
Police Officer - Transit	38	24	-14	63%	37%		
Police Assistants	34	33	-1	97%	3%		
<b>Grand Total</b>	<b>2707</b>	<b>2601</b>	<b>-106</b>	<b>96%</b>	<b>4%</b>	<b>0</b>	<b>85</b>
	<b>BUDGETED</b>	<b>FTEs FILLED THIS MONTH</b>	<b>OVER/UNDER BUDGET</b>				
Civilians-Regular	822	751	-71				
<b>DPD GRAND TOTAL:</b>	<b>3529</b>	<b>3352</b>	<b>-177</b>				

Prepared by Sgt. Donald Bussa

\* - Includes Grant Ha

\*\*includes 10 Communications Officers

FY2024 - 2025 additional 25 mental officer s( 14 NPO's and 11 PO's)

FY20024-2025 45 Police Transit positions

FY2024 - 2025 Budget 21 Intelligence Specialists

\*\*\*26 Police Officers deleted due to the FY2023 Budget Amendment

\*\*\*\*28 Civilianpositions add due to the FY2023 Budget Amendment and 2 civilian positions deleted