

Weekly Attrition/Staffing Report

June 7, 2024

RANK	BUDGETED*	FTEs FILLED THIS MONTH	OVER/UNDER BUDGET	MANPOWER RATE	ATTRITION RATE	WEEKLY GAINS	YTD LOSS
Chief of Police	1	1	0	100%	0%		
Assistant Chief	2	2	0	100%	0%		
Deputy Chief*	7	7	0	100%	0%		
Commander	19	19	0	100%	0%		1
Captains	27	25	-2	93%	7%		2
Lieutenant	120	121	1	101%	-1%		2
Sergeant	379	377	-2	99%	1%		3
Investigator	10	9	-1	90%	10%		2
Detective	186	178	-8	96%	4%		4
Corporal	89	70	-19	79%	21%		
N.P.O.	60	62	2	103%	-3%		
Mental Health NPO	14	0	-14	0%	100%		
Mental Health PO	11	4	-7	36%	64%		
Police Officer**	1704	1660	-44	97%	3%		54
Police Assistants	34	33	-1	97%	3%		
Grand Total	2663	2568	-95	96%	4%	0	68
	BUDGETED	FTEs FILLED THIS MONTH	OVER/UNDER BUDGET				
Civilians-Regular	799	717	-82				
DPD GRAND TOTAL:	3462	3285	-177				

Prepared by Sgt. Donald Bussa

* Includes 2DC Grant Ha

**includes 10 Communications Officers