1301 Third Street Suite 767 Detroit, Michigan 48226 Phone 313•596•1830 TTY: 711 Fax 313•596•1831 www.detroitmi.gov

MEMORANDUM

TO: Board of Police Commissioners

FROM: Lisa Carter, Chairperson Budget Committee

DATE: February 14, 2024

RE: Budget Committee Meeting Memo

Dear Colleagues,

On behalf of the Board of Police Commissioners Budget Committee, please see the key updates from the committee meeting held on February 14, 2024:

Board Members: Committee Chairperson Lisa Carter, Commissioner Jesus Hernandez **Community/Attendees:** Commissioner Burton, Acting Secretary Robert Brown, Fiscal Manager Drew Fries, Candace Hayes

• DPD FY 2024-25 Proposed Budget. Fiscal Manager Drew Fries received DPD FY 2024-25 proposed budget from CFO Mr. Nazarko on January 25, 2024. At this stage of reviewing the budget and working on a strict timeline, the committee is encouraging the Board to review the budget and its corresponding documents and prepare questions for Mr. Nazarko ahead of his presenting the budget to the full Board, which is tentatively scheduled for Thursday, February 22, 2024. Mr. Fries distributed to the full Board yesterday evening all of the documents that should be reviewed in formulating questions for Mr. Nazarko. Commissioners should be prepared today with those questions. The goal is to have the questions to Mr. Nazarko prior to his presentation so that those questions can be answered during his presentation and the Board can move forward with a vote on February 22, 2024. The Mayor will complete the review of the budget February 27, 2024 and will propose the budget to City Council on March 7, 2024.

The next BOPC Budget Committee meeting is to be determined and will take place in the DPSH.

Sincerely,

Lisa Carter Chairperson, BOPC Budget Committee