

CALENDAR

Sept 11	Sept. Revenue Estimating Conference
Sept 18 & 25	Annual Public Budget Meetings
Sept 26	FY 2025 Budget Kickoff
Oct	District Priorities Forums
Nov 3	Departments Submit Budget Requests
Nov 13 – Dec 11	Budget Director Hearings
Nov – Jan	OB Review and Analysis
Jan – Feb	Review with CFO & Mayor
Feb 12	Feb. Revenue Estimating Conference
Late Feb	Final Balancing and Decisions
March 7	Mayor Proposes Budget
Mar – Apr	City Council Budget Hearings
April 8	City Council Adopts Budget
April 30	City Submits Budget to FRC
Jul 1	New Fiscal Year Begins