



CITY OF DETROIT

Account Type	Expense
Period	Jun-24
Fund	
Cost Center From	370010
Cost Center To	379960

Fund	Apprn.	Cost Center	Cost Center Description	Object	Object Description	Annual Amended Budget	Commitment Balance	Obligation Balance	Expenditures	Funds Available Amount
1000	00321	370740	Secret Service Operation	627110	Purchased Services -	146,250.00	0.00	0.00	0.00	146,250.00
1000	00380	370710	Grant Contribution-Cash	721100	Grant Contributions-	2,096,090.00	0.00	0.00	0.00	2,096,090.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	601100	Salar-Full Time-Gen City	199,134.00	0.00	0.00	0.00	199,134.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	601105	Salaries-Full-Police	346,537.00	0.00	0.00	0.00	346,537.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	601405	Salaries-Shift Prem-Pol	5,439.00	0.00	0.00	0.00	5,439.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	601505	Salaries-Holiday Prem-	27,193.00	0.00	0.00	0.00	27,193.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	603125	Emplr Pd Pension-GRS	1,740.00	0.00	0.00	0.00	1,740.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	603126	Emplr Pd Pension-PFRS	60,260.00	0.00	0.00	0.00	60,260.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	603200	Emplr Pd Ben-Medical	5,589.00	0.00	0.00	0.00	5,589.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	603205	Empl Ben-Hosp Police	79,998.00	0.00	0.00	0.00	79,998.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	603300	Employer Pd FICA	3,327.00	0.00	0.00	0.00	3,327.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	603305	FICA Med Police-Unif	214.00	0.00	0.00	0.00	214.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	603400	Unemployment	452.00	0.00	0.00	0.00	452.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	603405	Workers' Compensation	644.00	0.00	0.00	0.00	644.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	603900	Emp Benefits-	174.00	0.00	0.00	0.00	174.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	604100	Other Comp-Unused	531.00	0.00	0.00	0.00	531.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	604105	Unused Sick Leave-	2,762.00	0.00	0.00	0.00	2,762.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	605100	Group Life Insurance	157.00	0.00	0.00	0.00	157.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	605105	Group Life Ins- Uniform-	1,859.00	0.00	0.00	0.00	1,859.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	605205	Eye Care-Active Civilian	43.00	0.00	0.00	0.00	43.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	605215	Eyecare- Uniform Police	503.00	0.00	0.00	0.00	503.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	605500	Income Protection-LTD	144.00	0.00	0.00	0.00	144.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	605620	Dental Active	217.00	0.00	0.00	0.00	217.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	605625	Dental Active- Police	2,511.00	0.00	0.00	0.00	2,511.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	605700	Health Care Reserve -	870.00	0.00	0.00	0.00	870.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	621900	Oper Supplies-	725,000.00	0.00	0.00	0.00	725,000.00
1000	25370	370430	Office of the Dep Chief - Detective Bureau	627110	Purchased Services -	135,305.00	0.00	0.00	0.00	135,305.00
1000	25370	370440	Organized Crime	601100	Salar-Full Time-Gen City	3,515,807.00	0.00	0.00	0.00	3,515,807.00
1000	25370	370440	Organized Crime	601105	Salaries-Full-Police	26,838,868.00	0.00	0.00	0.00	26,838,868.00
1000	25370	370440	Organized Crime	601305	Salaries-Overtime-Police	3,438,283.00	0.00	0.00	0.00	3,438,283.00
1000	25370	370440	Organized Crime	601405	Salaries-Shift Prem-Pol	111,278.00	0.00	0.00	0.00	111,278.00
1000	25370	370440	Organized Crime	601505	Salaries-Holiday Prem-	616,379.00	0.00	0.00	0.00	616,379.00
1000	25370	370440	Organized Crime	601995	Salary-Clearing Transfer	-1,235,617.00	0.00	0.00	0.00	-1,235,617.00
1000	25370	370440	Organized Crime	603125	Emplr Pd Pension-GRS	140,628.00	0.00	0.00	0.00	140,628.00
1000	25370	370440	Organized Crime	603126	Emplr Pd Pension-PFRS	3,220,597.00	0.00	0.00	0.00	3,220,597.00
1000	25370	370440	Organized Crime	603200	Emplr Pd Ben-Medical	451,776.00	0.00	0.00	0.00	451,776.00
1000	25370	370440	Organized Crime	603205	Empl Ben-Hosp Police	4,275,504.00	0.00	0.00	0.00	4,275,504.00
1000	25370	370440	Organized Crime	603300	Employer Pd FICA	268,963.00	0.00	0.00	0.00	268,963.00
1000	25370	370440	Organized Crime	603305	FICA Med Police-Unif	12,377.00	0.00	0.00	0.00	12,377.00
1000	25370	370440	Organized Crime	603400	Unemployment	36,552.00	0.00	0.00	0.00	36,552.00
1000	25370	370440	Organized Crime	603405	Workers' Compensation	52,024.00	0.00	0.00	0.00	52,024.00
1000	25370	370440	Organized Crime	603900	Emp Benefits-	14,058.00	0.00	0.00	0.00	14,058.00
1000	25370	370440	Organized Crime	603995	Fringe Clearing Transfer	-364,383.00	0.00	0.00	0.00	-364,383.00
1000	25370	370440	Organized Crime	604100	Other Comp-Unused	42,888.00	0.00	0.00	0.00	42,888.00
1000	25370	370440	Organized Crime	604105	Unused Sick Leave-	147,619.00	0.00	0.00	0.00	147,619.00
1000	25370	370440	Organized Crime	605100	Group Life Insurance	12,657.00	0.00	0.00	0.00	12,657.00
1000	25370	370440	Organized Crime	605105	Group Life Ins- Uniform-	99,266.00	0.00	0.00	0.00	99,266.00
1000	25370	370440	Organized Crime	605205	Eye Care-Active Civilian	3,509.00	0.00	0.00	0.00	3,509.00
1000	25370	370440	Organized Crime	605215	Eyecare- Uniform Police	26,829.00	0.00	0.00	0.00	26,829.00
1000	25370	370440	Organized Crime	605500	Income Protection-LTD	11,609.00	0.00	0.00	0.00	11,609.00
1000	25370	370440	Organized Crime	605620	Dental Active	17,560.00	0.00	0.00	0.00	17,560.00
1000	25370	370440	Organized Crime	605625	Dental Active- Police	134,239.00	0.00	0.00	0.00	134,239.00
1000	25370	370440	Organized Crime	605700	Health Care Reserve -	70,328.00	0.00	0.00	0.00	70,328.00
1000	25370	370500	Major Crimes	601100	Salar-Full Time-Gen City	1,839,683.00	0.00	0.00	0.00	1,839,683.00
1000	25370	370500	Major Crimes	601105	Salaries-Full-Police	12,382,504.00	0.00	0.00	0.00	12,382,504.00
1000	25370	370500	Major Crimes	601115	Salaries-Contractual	74,984.00	0.00	0.00	0.00	74,984.00
1000	25370	370500	Major Crimes	601305	Salaries-Overtime-Police	8,541,556.00	0.00	0.00	0.00	8,541,556.00
1000	25370	370500	Major Crimes	601405	Salaries-Shift Prem-Pol	124,646.00	0.00	0.00	0.00	124,646.00
1000	25370	370500	Major Crimes	601505	Salaries-Holiday Prem-	623,218.00	0.00	0.00	0.00	623,218.00
1000	25370	370500	Major Crimes	603125	Emplr Pd Pension-GRS	25,759.00	0.00	0.00	0.00	25,759.00
1000	25370	370500	Major Crimes	603126	Emplr Pd Pension-PFRS	1,629,368.00	0.00	0.00	0.00	1,629,368.00
1000	25370	370500	Major Crimes	603200	Emplr Pd Ben-Medical	82,752.00	0.00	0.00	0.00	82,752.00
1000	25370	370500	Major Crimes	603205	Empl Ben-Hosp Police	2,163,026.00	0.00	0.00	0.00	2,163,026.00
1000	25370	370500	Major Crimes	603300	Employer Pd FICA	55,002.00	0.00	0.00	0.00	55,002.00
1000	25370	370500	Major Crimes	603305	FICA Med Police-Unif	9,141.00	0.00	0.00	0.00	9,141.00
1000	25370	370500	Major Crimes	603400	Unemployment	6,695.00	0.00	0.00	0.00	6,695.00
1000	25370	370500	Major Crimes	603405	Workers' Compensation	9,532.00	0.00	0.00	0.00	9,532.00
1000	25370	370500	Major Crimes	603900	Emp Benefits-	2,577.00	0.00	0.00	0.00	2,577.00
1000	25370	370500	Major Crimes	604100	Other Comp-Unused	7,856.00	0.00	0.00	0.00	7,856.00
1000	25370	370500	Major Crimes	604105	Unused Sick Leave-	74,685.00	0.00	0.00	0.00	74,685.00
1000	25370	370500	Major Crimes	605100	Group Life Insurance	2,320.00	0.00	0.00	0.00	2,320.00
1000	25370	370500	Major Crimes	605105	Group Life Ins- Uniform-	50,216.00	0.00	0.00	0.00	50,216.00
1000	25370	370500	Major Crimes	605205	Eye Care-Active Civilian	642.00	0.00	0.00	0.00	642.00
1000	25370	370500	Major Crimes	605215	Eyecare- Uniform Police	13,571.00	0.00	0.00	0.00	13,571.00
1000	25370	370500	Major Crimes	605500	Income Protection-LTD	2,124.00	0.00	0.00	0.00	2,124.00
1000	25370	370500	Major Crimes	605620	Dental Active	3,219.00	0.00	0.00	0.00	3,219.00
1000	25370	370500	Major Crimes	605625	Dental Active- Police	67,898.00	0.00	0.00	0.00	67,898.00
1000	25370	370500	Major Crimes	605700	Health Care Reserve -	12,883.00	0.00	0.00	0.00	12,883.00
1000	25370	370500	Major Crimes	617900	Contract Svcs-Other-	1,750,000.00	0.00	0.00	0.00	1,750,000.00
1000	25370	370525	Metro Division	601100	Salar-Full Time-Gen City	127,602.00	0.00	0.00	0.00	127,602.00
1000	25370	370525	Metro Division	601105	Salaries-Full-Police	9,522,146.00	0.00	0.00	0.00	9,522,146.00
1000	25370	370525	Metro Division	601305	Salaries-Overtime-Police	2,587,594.00	0.00	0.00	0.00	2,587,594.00
1000	25370	370525	Metro Division	601405	Salaries-Shift Prem-Pol	77,983.00	0.00	0.00	0.00	77,983.00
1000	25370	370525	Metro Division	601505	Salaries-Holiday Prem-	389,914.00	0.00	0.00	0.00	389,914.00

1000	25370	370525	Metro Division	603125	Emplr Pd Pension-GRS	5,104.00	0.00	0.00	0.00	5,104.00
1000	25370	370525	Metro Division	603126	Emplr Pd Pension-PFRS	1,142,644.00	0.00	0.00	0.00	1,142,644.00
1000	25370	370525	Metro Division	603200	Emplr Pd Ben-Medical	16,397.00	0.00	0.00	0.00	16,397.00
1000	25370	370525	Metro Division	603205	Empl Ben-Hosp Police	1,516,897.00	0.00	0.00	0.00	1,516,897.00
1000	25370	370525	Metro Division	603300	Employer Pd FICA	9,762.00	0.00	0.00	0.00	9,762.00
1000	25370	370525	Metro Division	603305	FICA Med Police-Unif	5,015.00	0.00	0.00	0.00	5,015.00
1000	25370	370525	Metro Division	603400	Unemployment	1,327.00	0.00	0.00	0.00	1,327.00
1000	25370	370525	Metro Division	603405	Workers' Compensation	1,888.00	0.00	0.00	0.00	1,888.00
1000	25370	370525	Metro Division	603900	Emp Benefits-	511.00	0.00	0.00	0.00	511.00
1000	25370	370525	Metro Division	604100	Other Comp-Unused	1,556.00	0.00	0.00	0.00	1,556.00
1000	25370	370525	Metro Division	604105	Unused Sick Leave-	52,377.00	0.00	0.00	0.00	52,377.00
1000	25370	370525	Metro Division	605100	Group Life Insurance	460.00	0.00	0.00	0.00	460.00
1000	25370	370525	Metro Division	605105	Group Life Ins- Uniform-	35,241.00	0.00	0.00	0.00	35,241.00
1000	25370	370525	Metro Division	605205	Eye Care-Active Civilian	127.00	0.00	0.00	0.00	127.00
1000	25370	370525	Metro Division	605215	Eyecare- Uniform Police	9,520.00	0.00	0.00	0.00	9,520.00
1000	25370	370525	Metro Division	605500	Income Protection-LTD	421.00	0.00	0.00	0.00	421.00
1000	25370	370525	Metro Division	605620	Dental Active	638.00	0.00	0.00	0.00	638.00
1000	25370	370525	Metro Division	605625	Dental Active- Police	47,620.00	0.00	0.00	0.00	47,620.00
1000	25370	370525	Metro Division	605700	Health Care Reserve -	2,553.00	0.00	0.00	0.00	2,553.00
1000	25370	370525	Metro Division	621500	Oper Supplies-Fuel	87,750.00	0.00	0.00	0.00	87,750.00
1000	25370	370525	Metro Division	621700	Oper Supp-Animals,	45,000.00	0.00	0.00	0.00	45,000.00
1000	25370	370525	Metro Division	621920	Operating Supplies -	243,750.00	0.00	0.00	0.00	243,750.00
1000	25370	370525	Metro Division	626300	Insurance Premium	43,582.00	0.00	0.00	0.00	43,582.00
1000	25370	370525	Metro Division	627110	Purchased Services -	15,000.00	0.00	0.00	0.00	15,000.00
1000	25370	370525	Metro Division	633155	Major Rep - Aircraft	320,388.00	0.00	0.00	0.00	320,388.00
1000	25370	370568	Investigative Operations	601100	Salar-Full Time-Gen City	870,701.00	0.00	0.00	0.00	870,701.00
1000	25370	370568	Investigative Operations	601105	Salaries-Full-Police	568,835.00	0.00	0.00	0.00	568,835.00
1000	25370	370568	Investigative Operations	601305	Salaries-Overtime-Police	111,219.00	0.00	0.00	0.00	111,219.00
1000	25370	370568	Investigative Operations	601405	Salaries-Shift Prem-Pol	4,011.00	0.00	0.00	0.00	4,011.00
1000	25370	370568	Investigative Operations	601505	Salaries-Holiday Prem-	20,053.00	0.00	0.00	0.00	20,053.00
1000	25370	370568	Investigative Operations	603125	Emplr Pd Pension-GRS	34,832.00	0.00	0.00	0.00	34,832.00
1000	25370	370568	Investigative Operations	603126	Emplr Pd Pension-PFRS	68,260.00	0.00	0.00	0.00	68,260.00
1000	25370	370568	Investigative Operations	603200	Emplr Pd Ben-Medical	111,884.00	0.00	0.00	0.00	111,884.00
1000	25370	370568	Investigative Operations	603205	Empl Ben-Hosp Police	90,614.00	0.00	0.00	0.00	90,614.00
1000	25370	370568	Investigative Operations	603300	Employer Pd FICA	66,612.00	0.00	0.00	0.00	66,612.00
1000	25370	370568	Investigative Operations	603305	FICA Med Police-Unif	283.00	0.00	0.00	0.00	283.00
1000	25370	370568	Investigative Operations	603400	Unemployment	9,058.00	0.00	0.00	0.00	9,058.00
1000	25370	370568	Investigative Operations	603405	Workers' Compensation	12,882.00	0.00	0.00	0.00	12,882.00
1000	25370	370568	Investigative Operations	603900	Emp Benefits-	3,484.00	0.00	0.00	0.00	3,484.00
1000	25370	370568	Investigative Operations	604100	Other Comp-Unused	10,624.00	0.00	0.00	0.00	10,624.00
1000	25370	370568	Investigative Operations	604105	Unused Sick Leave-	3,131.00	0.00	0.00	0.00	3,131.00
1000	25370	370568	Investigative Operations	605100	Group Life Insurance	3,142.00	0.00	0.00	0.00	3,142.00
1000	25370	370568	Investigative Operations	605105	Group Life Ins- Uniform-	2,106.00	0.00	0.00	0.00	2,106.00
1000	25370	370568	Investigative Operations	605205	Eye Care-Active Civilian	871.00	0.00	0.00	0.00	871.00
1000	25370	370568	Investigative Operations	605215	Eyecare- Uniform Police	567.00	0.00	0.00	0.00	567.00
1000	25370	370568	Investigative Operations	605500	Income Protection-LTD	2,874.00	0.00	0.00	0.00	2,874.00
1000	25370	370568	Investigative Operations	605620	Dental Active	4,353.00	0.00	0.00	0.00	4,353.00
1000	25370	370568	Investigative Operations	605625	Dental Active- Police	2,845.00	0.00	0.00	0.00	2,845.00
1000	25370	370568	Investigative Operations	605700	Health Care Reserve -	17,415.00	0.00	0.00	0.00	17,415.00
1000	25372	370095	Gaming Unit	601105	Salaries-Full-Police	1,929,857.00	0.00	0.00	0.00	1,929,857.00
1000	25372	370095	Gaming Unit	601305	Salaries-Overtime-Police	173,509.00	0.00	0.00	0.00	173,509.00
1000	25372	370095	Gaming Unit	601405	Salaries-Shift Prem-Pol	25,917.00	0.00	0.00	0.00	25,917.00
1000	25372	370095	Gaming Unit	601505	Salaries-Holiday Prem-	69,589.00	0.00	0.00	0.00	69,589.00
1000	25372	370095	Gaming Unit	601995	Salary-Clearing Transfer	-142,941.00	0.00	0.00	0.00	-142,941.00
1000	25372	370095	Gaming Unit	603126	Emplr Pd Pension-PFRS	231,578.00	0.00	0.00	0.00	231,578.00
1000	25372	370095	Gaming Unit	603205	Empl Ben-Hosp Police	307,429.00	0.00	0.00	0.00	307,429.00
1000	25372	370095	Gaming Unit	603305	FICA Med Police-Unif	877.00	0.00	0.00	0.00	877.00
1000	25372	370095	Gaming Unit	603995	Fringe Clearing Transfer	-42,153.00	0.00	0.00	0.00	-42,153.00
1000	25372	370095	Gaming Unit	604105	Unused Sick Leave-	10,614.00	0.00	0.00	0.00	10,614.00
1000	25372	370095	Gaming Unit	605105	Group Life Ins- Uniform-	7,141.00	0.00	0.00	0.00	7,141.00
1000	25372	370095	Gaming Unit	605215	Eyecare- Uniform Police	1,930.00	0.00	0.00	0.00	1,930.00
1000	25372	370095	Gaming Unit	605625	Dental Active- Police	9,649.00	0.00	0.00	0.00	9,649.00
1000	25372	372000	Office of the Asst Chief - Neighborhood	601100	Salar-Full Time-Gen City	85,648.00	0.00	0.00	0.00	85,648.00
1000	25372	372000	Office of the Asst Chief - Neighborhood	601105	Salaries-Full-Police	488,247.00	0.00	0.00	0.00	488,247.00
1000	25372	372000	Office of the Asst Chief - Neighborhood	601995	Salary-Clearing Transfer	-42,507.00	0.00	0.00	0.00	-42,507.00
1000	25372	372000	Office of the Asst Chief - Neighborhood	603125	Emplr Pd Pension-GRS	3,426.00	0.00	0.00	0.00	3,426.00
1000	25372	372000	Office of the Asst Chief - Neighborhood	603126	Emplr Pd Pension-PFRS	58,589.00	0.00	0.00	0.00	58,589.00
1000	25372	372000	Office of the Asst Chief - Neighborhood	603200	Emplr Pd Ben-Medical	11,005.00	0.00	0.00	0.00	11,005.00
1000	25372	372000	Office of the Asst Chief - Neighborhood	603205	Empl Ben-Hosp Police	77,778.00	0.00	0.00	0.00	77,778.00
1000	25372	372000	Office of the Asst Chief - Neighborhood	603300	Employer Pd FICA	6,552.00	0.00	0.00	0.00	6,552.00
1000	25372	372000	Office of the Asst Chief - Neighborhood	603305	FICA Med Police-Unif	195.00	0.00	0.00	0.00	195.00
1000	25372	372000	Office of the Asst Chief - Neighborhood	603400	Unemployment	891.00	0.00	0.00	0.00	891.00
1000	25372	372000	Office of the Asst Chief - Neighborhood	603405	Workers' Compensation	1,268.00	0.00	0.00	0.00	1,268.00
1000	25372	372000	Office of the Asst Chief - Neighborhood	603900	Emp Benefits-	343.00	0.00	0.00	0.00	343.00
1000	25372	372000	Office of the Asst Chief - Neighborhood	603995	Fringe Clearing Transfer	-12,535.00	0.00	0.00	0.00	-12,535.00
1000	25372	372000	Office of the Asst Chief - Neighborhood	604100	Other Comp-Unused	1,045.00	0.00	0.00	0.00	1,045.00
1000	25372	372000	Office of the Asst Chief - Neighborhood	604105	Unused Sick Leave-	2,685.00	0.00	0.00	0.00	2,685.00
1000	25372	372000	Office of the Asst Chief - Neighborhood	605100	Group Life Insurance	308.00	0.00	0.00	0.00	308.00
1000	25372	372000	Office of the Asst Chief - Neighborhood	605105	Group Life Ins- Uniform-	1,807.00	0.00	0.00	0.00	1,807.00
1000	25372	372000	Office of the Asst Chief - Neighborhood	605205	Eye Care-Active Civilian	86.00	0.00	0.00	0.00	86.00
1000	25372	372000	Office of the Asst Chief - Neighborhood	605215	Eyecare- Uniform Police	488.00	0.00	0.00	0.00	488.00
1000	25372	372000	Office of the Asst Chief - Neighborhood	605500	Income Protection-LTD	283.00	0.00	0.00	0.00	283.00
1000	25372	372000	Office of the Asst Chief - Neighborhood	605620	Dental Active	429.00	0.00	0.00	0.00	429.00
1000	25372	372000	Office of the Asst Chief - Neighborhood	605625	Dental Active- Police	2,441.00	0.00	0.00	0.00	2,441.00
1000	25372	372000	Office of the Asst Chief - Neighborhood	605700	Health Care Reserve -	1,713.00	0.00	0.00	0.00	1,713.00
1000	25372	372005	Neighborhood Crime Suppression Support	601100	Salar-Full Time-Gen City	4,800,661.00	0.00	0.00	0.00	4,800,661.00
1000	25372	372005	Neighborhood Crime Suppression Support	601105	Salaries-Full-Police	2,721,844.00	0.00	0.00	0.00	2,721,844.00
1000	25372	372005	Neighborhood Crime Suppression Support	601115	Salaries-Contractual	143,994.00	0.00	0.00	0.00	143,994.00
1000	25372	372005	Neighborhood Crime Suppression Support	601305	Salaries-Overtime-Police	250,000.00	0.00	0.00	0.00	250,000.00
1000	25372	372005	Neighborhood Crime Suppression Support	601405	Salaries-Shift Prem-Pol	50,000.00	0.00	0.00	0.00	50,000.00
1000	25372	372005	Neighborhood Crime Suppression Support	601505	Salaries-Holiday Prem-	100,000.00	0.00	0.00	0.00	100,000.00
1000	25372	372005	Neighborhood Crime Suppression Support	601995	Salary-Clearing Transfer	-567,843.00	0.00	0.00	0.00	-567,843.00
1000	25372	372005	Neighborhood Crime Suppression Support	603125	Emplr Pd Pension-GRS	188,179.00	0.00	0.00	0.00	188,179.00

1000	25372	372005	Neighborhood Crime Suppression Support	603126	Emplr Pd Pension-PFRS	338,138.00	0.00	0.00	0.00	338,138.00
1000	25372	372005	Neighborhood Crime Suppression Support	603200	Emplr Pd Ben-Medical	604,535.00	0.00	0.00	0.00	604,535.00
1000	25372	372005	Neighborhood Crime Suppression Support	603205	Empl Ben-Hosp Police	448,891.00	0.00	0.00	0.00	448,891.00
1000	25372	372005	Neighborhood Crime Suppression Support	603300	Employer Pd FICA	370,907.00	0.00	0.00	0.00	370,907.00
1000	25372	372005	Neighborhood Crime Suppression Support	603305	FICA Med Police-Unif	1,284.00	0.00	0.00	0.00	1,284.00
1000	25372	372005	Neighborhood Crime Suppression Support	603400	Unemployment	48,911.00	0.00	0.00	0.00	48,911.00
1000	25372	372005	Neighborhood Crime Suppression Support	603405	Workers' Compensation	69,610.00	0.00	0.00	0.00	69,610.00
1000	25372	372005	Neighborhood Crime Suppression Support	603900	Emp Benefits-	18,836.00	0.00	0.00	0.00	18,836.00
1000	25372	372005	Neighborhood Crime Suppression Support	603995	Fringe Clearing Transfer	-167,457.00	0.00	0.00	0.00	-167,457.00
1000	25372	372005	Neighborhood Crime Suppression Support	604100	Other Comp-Unused	57,396.00	0.00	0.00	0.00	57,396.00
1000	25372	372005	Neighborhood Crime Suppression Support	604105	Unused Sick Leave-	15,497.00	0.00	0.00	0.00	15,497.00
1000	25372	372005	Neighborhood Crime Suppression Support	605100	Group Life Insurance	16,922.00	0.00	0.00	0.00	16,922.00
1000	25372	372005	Neighborhood Crime Suppression Support	605105	Group Life Ins- Uniform-	10,428.00	0.00	0.00	0.00	10,428.00
1000	25372	372005	Neighborhood Crime Suppression Support	605205	Eye Care-Active Civilian	4,715.00	0.00	0.00	0.00	4,715.00
1000	25372	372005	Neighborhood Crime Suppression Support	605215	Eyecare- Uniform Police	2,812.00	0.00	0.00	0.00	2,812.00
1000	25372	372005	Neighborhood Crime Suppression Support	605500	Income Protection-LTD	15,520.00	0.00	0.00	0.00	15,520.00
1000	25372	372005	Neighborhood Crime Suppression Support	605620	Dental Active	23,542.00	0.00	0.00	0.00	23,542.00
1000	25372	372005	Neighborhood Crime Suppression Support	605625	Dental Active- Police	14,093.00	0.00	0.00	0.00	14,093.00
1000	25372	372005	Neighborhood Crime Suppression Support	605700	Health Care Reserve -	94,090.00	0.00	0.00	0.00	94,090.00
1000	25372	372011	Downtown Services	601100	Salar-Full Time-Gen City	1,688,400.00	0.00	0.00	0.00	1,688,400.00
1000	25372	372011	Downtown Services	601105	Salaries-Full-Police	4,877,144.00	0.00	0.00	0.00	4,877,144.00
1000	25372	372011	Downtown Services	601200	Salaries-Part Time	142,694.00	0.00	0.00	0.00	142,694.00
1000	25372	372011	Downtown Services	601300	Salar-Overtime-Gen City	25,000.00	0.00	0.00	0.00	25,000.00
1000	25372	372011	Downtown Services	601305	Salaries-Overtime-Police	1,747,206.00	0.00	0.00	0.00	1,747,206.00
1000	25372	372011	Downtown Services	601405	Salaries-Shift Prem-Pol	72,394.00	0.00	0.00	0.00	72,394.00
1000	25372	372011	Downtown Services	601505	Salaries-Holiday Prem-	361,964.00	0.00	0.00	0.00	361,964.00
1000	25372	372011	Downtown Services	601995	Salary-Clearing Transfer	-496,868.00	0.00	0.00	0.00	-496,868.00
1000	25372	372011	Downtown Services	603125	Emplr Pd Pension-GRS	67,539.00	0.00	0.00	0.00	67,539.00
1000	25372	372011	Downtown Services	603126	Emplr Pd Pension-PFRS	585,252.00	0.00	0.00	0.00	585,252.00
1000	25372	372011	Downtown Services	603200	Emplr Pd Ben-Medical	216,965.00	0.00	0.00	0.00	216,965.00
1000	25372	372011	Downtown Services	603205	Empl Ben-Hosp Police	776,937.00	0.00	0.00	0.00	776,937.00
1000	25372	372011	Downtown Services	603300	Employer Pd FICA	141,986.00	0.00	0.00	0.00	141,986.00
1000	25372	372011	Downtown Services	603305	FICA Med Police-Unif	2,821.00	0.00	0.00	0.00	2,821.00
1000	25372	372011	Downtown Services	603400	Unemployment	17,565.00	0.00	0.00	0.00	17,565.00
1000	25372	372011	Downtown Services	603405	Workers' Compensation	24,995.00	0.00	0.00	0.00	24,995.00
1000	25372	372011	Downtown Services	603900	Emp Benefits-	6,758.00	0.00	0.00	0.00	6,758.00
1000	25372	372011	Downtown Services	603995	Fringe Clearing Transfer	-146,526.00	0.00	0.00	0.00	-146,526.00
1000	25372	372011	Downtown Services	604100	Other Comp-Unused	20,596.00	0.00	0.00	0.00	20,596.00
1000	25372	372011	Downtown Services	604105	Unused Sick Leave-	26,827.00	0.00	0.00	0.00	26,827.00
1000	25372	372011	Downtown Services	605100	Group Life Insurance	6,084.00	0.00	0.00	0.00	6,084.00
1000	25372	372011	Downtown Services	605105	Group Life Ins- Uniform-	18,053.00	0.00	0.00	0.00	18,053.00
1000	25372	372011	Downtown Services	605205	Eye Care-Active Civilian	1,683.00	0.00	0.00	0.00	1,683.00
1000	25372	372011	Downtown Services	605215	Eyecare- Uniform Police	4,872.00	0.00	0.00	0.00	4,872.00
1000	25372	372011	Downtown Services	605500	Income Protection-LTD	5,571.00	0.00	0.00	0.00	5,571.00
1000	25372	372011	Downtown Services	605620	Dental Active	8,439.00	0.00	0.00	0.00	8,439.00
1000	25372	372011	Downtown Services	605625	Dental Active- Police	24,385.00	0.00	0.00	0.00	24,385.00
1000	25372	372011	Downtown Services	605700	Health Care Reserve	33,773.00	0.00	0.00	0.00	33,773.00
1000	25372	372012	7th Precinct	601100	Salar-Full Time-Gen City	224,559.00	0.00	0.00	0.00	224,559.00
1000	25372	372012	7th Precinct	601105	Salaries-Full-Police	8,604,962.00	0.00	0.00	0.00	8,604,962.00
1000	25372	372012	7th Precinct	601300	Salar-Overtime-Gen City	8,803.00	0.00	0.00	0.00	8,803.00
1000	25372	372012	7th Precinct	601305	Salaries-Overtime-Police	1,321,256.00	0.00	0.00	0.00	1,321,256.00
1000	25372	372012	7th Precinct	601405	Salaries-Shift Prem-Pol	57,534.00	0.00	0.00	0.00	57,534.00
1000	25372	372012	7th Precinct	601505	Salaries-Holiday Prem-	287,672.00	0.00	0.00	0.00	287,672.00
1000	25372	372012	7th Precinct	601995	Salary-Clearing Transfer	-653,986.00	0.00	0.00	0.00	-653,986.00
1000	25372	372012	7th Precinct	603125	Emplr Pd Pension-GRS	8,983.00	0.00	0.00	0.00	8,983.00
1000	25372	372012	7th Precinct	603126	Emplr Pd Pension-PFRS	1,032,576.00	0.00	0.00	0.00	1,032,576.00
1000	25372	372012	7th Precinct	603200	Emplr Pd Ben-Medical	28,855.00	0.00	0.00	0.00	28,855.00
1000	25372	372012	7th Precinct	603205	Empl Ben-Hosp Police	1,370,781.00	0.00	0.00	0.00	1,370,781.00
1000	25372	372012	7th Precinct	603300	Employer Pd FICA	17,852.00	0.00	0.00	0.00	17,852.00
1000	25372	372012	7th Precinct	603305	FICA Med Police-Unif	4,095.00	0.00	0.00	0.00	4,095.00
1000	25372	372012	7th Precinct	603400	Unemployment	2,334.00	0.00	0.00	0.00	2,334.00
1000	25372	372012	7th Precinct	603405	Workers' Compensation	3,323.00	0.00	0.00	0.00	3,323.00
1000	25372	372012	7th Precinct	603900	Emp Benefits-	899.00	0.00	0.00	0.00	899.00
1000	25372	372012	7th Precinct	603995	Fringe Clearing Transfer	-192,860.00	0.00	0.00	0.00	-192,860.00
1000	25372	372012	7th Precinct	604100	Other Comp-Unused	2,739.00	0.00	0.00	0.00	2,739.00
1000	25372	372012	7th Precinct	604105	Unused Sick Leave-	47,336.00	0.00	0.00	0.00	47,336.00
1000	25372	372012	7th Precinct	605100	Group Life Insurance	809.00	0.00	0.00	0.00	809.00
1000	25372	372012	7th Precinct	605105	Group Life Ins- Uniform-	31,847.00	0.00	0.00	0.00	31,847.00
1000	25372	372012	7th Precinct	605205	Eye Care-Active Civilian	224.00	0.00	0.00	0.00	224.00
1000	25372	372012	7th Precinct	605215	Eyecare- Uniform Police	8,604.00	0.00	0.00	0.00	8,604.00
1000	25372	372012	7th Precinct	605500	Income Protection-LTD	741.00	0.00	0.00	0.00	741.00
1000	25372	372012	7th Precinct	605620	Dental Active	1,123.00	0.00	0.00	0.00	1,123.00
1000	25372	372012	7th Precinct	605625	Dental Active- Police	43,043.00	0.00	0.00	0.00	43,043.00
1000	25372	372012	7th Precinct	605700	Health Care Reserve -	4,491.00	0.00	0.00	0.00	4,491.00
1000	25372	372013	5th Precinct	601100	Salar-Full Time-Gen City	257,624.00	0.00	0.00	0.00	257,624.00
1000	25372	372013	5th Precinct	601105	Salaries-Full-Police	9,143,239.00	0.00	0.00	0.00	9,143,239.00
1000	25372	372013	5th Precinct	601300	Salar-Overtime-Gen City	3,564.00	0.00	0.00	0.00	3,564.00
1000	25372	372013	5th Precinct	601305	Salaries-Overtime-Police	1,326,152.00	0.00	0.00	0.00	1,326,152.00
1000	25372	372013	5th Precinct	601405	Salaries-Shift Prem-Pol	56,472.00	0.00	0.00	0.00	56,472.00
1000	25372	372013	5th Precinct	601505	Salaries-Holiday Prem-	282,364.00	0.00	0.00	0.00	282,364.00
1000	25372	372013	5th Precinct	601995	Salary-Clearing Transfer	-696,304.00	0.00	0.00	0.00	-696,304.00
1000	25372	372013	5th Precinct	603125	Emplr Pd Pension-GRS	10,305.00	0.00	0.00	0.00	10,305.00
1000	25372	372013	5th Precinct	603126	Emplr Pd Pension-PFRS	1,097,192.00	0.00	0.00	0.00	1,097,192.00
1000	25372	372013	5th Precinct	603200	Emplr Pd Ben-Medical	33,104.00	0.00	0.00	0.00	33,104.00
1000	25372	372013	5th Precinct	603205	Empl Ben-Hosp Police	1,456,519.00	0.00	0.00	0.00	1,456,519.00
1000	25372	372013	5th Precinct	603300	Employer Pd FICA	19,981.00	0.00	0.00	0.00	19,981.00
1000	25372	372013	5th Precinct	603305	FICA Med Police-Unif	4,310.00	0.00	0.00	0.00	4,310.00
1000	25372	372013	5th Precinct	603400	Unemployment	2,678.00	0.00	0.00	0.00	2,678.00
1000	25372	372013	5th Precinct	603405	Workers' Compensation	3,813.00	0.00	0.00	0.00	3,813.00
1000	25372	372013	5th Precinct	603900	Emp Benefits-	1,031.00	0.00	0.00	0.00	1,031.00
1000	25372	372013	5th Precinct	603995	Fringe Clearing Transfer	-205,340.00	0.00	0.00	0.00	-205,340.00
1000	25372	372013	5th Precinct	604100	Other Comp-Unused	3,143.00	0.00	0.00	0.00	3,143.00
1000	25372	372013	5th Precinct	604105	Unused Sick Leave-	50,288.00	0.00	0.00	0.00	50,288.00

1000	25372	372013	5th Precinct	605100	Group Life Insurance	928.00	0.00	0.00	0.00	928.00
1000	25372	372013	5th Precinct	605105	Group Life Ins- Uniform-	33,837.00	0.00	0.00	0.00	33,837.00
1000	25372	372013	5th Precinct	605205	Eye Care-Active Civilian	257.00	0.00	0.00	0.00	257.00
1000	25372	372013	5th Precinct	605215	Eyecare- Uniform Police	9,143.00	0.00	0.00	0.00	9,143.00
1000	25372	372013	5th Precinct	605500	Income Protection-LTD	850.00	0.00	0.00	0.00	850.00
1000	25372	372013	5th Precinct	605620	Dental Active	1,287.00	0.00	0.00	0.00	1,287.00
1000	25372	372013	5th Precinct	605625	Dental Active- Police	45,730.00	0.00	0.00	0.00	45,730.00
1000	25372	372013	5th Precinct	605700	Health Care Reserve -	5,154.00	0.00	0.00	0.00	5,154.00
1000	25372	372014	8th Precinct	601100	Salar-Full Time-Gen City	336,692.00	0.00	0.00	0.00	336,692.00
1000	25372	372014	8th Precinct	601105	Salaries-Full-Police	12,732,847.00	0.00	0.00	0.00	12,732,847.00
1000	25372	372014	8th Precinct	601305	Salaries-Overtime-Police	2,296,030.00	0.00	0.00	0.00	2,296,030.00
1000	25372	372014	8th Precinct	601405	Salaries-Shift Prem-Pol	85,723.00	0.00	0.00	0.00	85,723.00
1000	25372	372014	8th Precinct	601505	Salaries-Holiday Prem-	428,617.00	0.00	0.00	0.00	428,617.00
1000	25372	372014	8th Precinct	601995	Salary-Clearing Transfer	-1,099,339.00	0.00	0.00	0.00	-1,099,339.00
1000	25372	372014	8th Precinct	603125	Emplr Pd Pension-GRS	10,246.00	0.00	0.00	0.00	10,246.00
1000	25372	372014	8th Precinct	603126	Emplr Pd Pension-PFRS	1,537,596.00	0.00	0.00	0.00	1,537,596.00
1000	25372	372014	8th Precinct	603200	Emplr Pd Ben-Medical	32,915.00	0.00	0.00	0.00	32,915.00
1000	25372	372014	8th Precinct	603205	Empl Ben-Hosp Police	2,041,182.00	0.00	0.00	0.00	2,041,182.00
1000	25372	372014	8th Precinct	603300	Employer Pd FICA	19,597.00	0.00	0.00	0.00	19,597.00
1000	25372	372014	8th Precinct	603305	FICA Med Police-Unif	6,229.00	0.00	0.00	0.00	6,229.00
1000	25372	372014	8th Precinct	603400	Unemployment	2,662.00	0.00	0.00	0.00	2,662.00
1000	25372	372014	8th Precinct	603405	Workers' Compensation	3,790.00	0.00	0.00	0.00	3,790.00
1000	25372	372014	8th Precinct	603900	Emp Benefits-	1,026.00	0.00	0.00	0.00	1,026.00
1000	25372	372014	8th Precinct	603995	Fringe Clearing Transfer	-324,195.00	0.00	0.00	0.00	-324,195.00
1000	25372	372014	8th Precinct	604100	Other Comp-Unused	3,123.00	0.00	0.00	0.00	3,123.00
1000	25372	372014	8th Precinct	604105	Unused Sick Leave-	70,492.00	0.00	0.00	0.00	70,492.00
1000	25372	372014	8th Precinct	605100	Group Life Insurance	923.00	0.00	0.00	0.00	923.00
1000	25372	372014	8th Precinct	605105	Group Life Ins- Uniform-	47,427.00	0.00	0.00	0.00	47,427.00
1000	25372	372014	8th Precinct	605205	Eye Care-Active Civilian	256.00	0.00	0.00	0.00	256.00
1000	25372	372014	8th Precinct	605215	Eyecare- Uniform Police	12,818.00	0.00	0.00	0.00	12,818.00
1000	25372	372014	8th Precinct	605500	Income Protection-LTD	844.00	0.00	0.00	0.00	844.00
1000	25372	372014	8th Precinct	605620	Dental Active	1,282.00	0.00	0.00	0.00	1,282.00
1000	25372	372014	8th Precinct	605625	Dental Active- Police	64,083.00	0.00	0.00	0.00	64,083.00
1000	25372	372014	8th Precinct	605700	Health Care Reserve -	5,124.00	0.00	0.00	0.00	5,124.00
1000	25372	372016	2nd Precinct	601100	Salar-Full Time-Gen City	257,418.00	0.00	0.00	0.00	257,418.00
1000	25372	372016	2nd Precinct	601105	Salaries-Full-Police	9,137,199.00	0.00	0.00	0.00	9,137,199.00
1000	25372	372016	2nd Precinct	601300	Salar-Overtime-Gen City	10,000.00	0.00	0.00	0.00	10,000.00
1000	25372	372016	2nd Precinct	601305	Salaries-Overtime-Police	1,577,805.00	0.00	0.00	0.00	1,577,805.00
1000	25372	372016	2nd Precinct	601405	Salaries-Shift Prem-Pol	70,718.00	0.00	0.00	0.00	70,718.00
1000	25372	372016	2nd Precinct	601505	Salaries-Holiday Prem-	353,590.00	0.00	0.00	0.00	353,590.00
1000	25372	372016	2nd Precinct	601995	Salary-Clearing Transfer	-695,841.00	0.00	0.00	0.00	-695,841.00
1000	25372	372016	2nd Precinct	603125	Emplr Pd Pension-GRS	10,297.00	0.00	0.00	0.00	10,297.00
1000	25372	372016	2nd Precinct	603126	Emplr Pd Pension-PFRS	1,096,462.00	0.00	0.00	0.00	1,096,462.00
1000	25372	372016	2nd Precinct	603200	Emplr Pd Ben-Medical	33,077.00	0.00	0.00	0.00	33,077.00
1000	25372	372016	2nd Precinct	603205	Empl Ben-Hosp Police	1,455,562.00	0.00	0.00	0.00	1,455,562.00
1000	25372	372016	2nd Precinct	603300	Employer Pd FICA	20,458.00	0.00	0.00	0.00	20,458.00
1000	25372	372016	2nd Precinct	603305	FICA Med Police-Unif	4,442.00	0.00	0.00	0.00	4,442.00
1000	25372	372016	2nd Precinct	603400	Unemployment	2,676.00	0.00	0.00	0.00	2,676.00
1000	25372	372016	2nd Precinct	603405	Workers' Compensation	3,809.00	0.00	0.00	0.00	3,809.00
1000	25372	372016	2nd Precinct	603900	Emp Benefits-	1,031.00	0.00	0.00	0.00	1,031.00
1000	25372	372016	2nd Precinct	603995	Fringe Clearing Transfer	-205,204.00	0.00	0.00	0.00	-205,204.00
1000	25372	372016	2nd Precinct	604100	Other Comp-Unused	3,139.00	0.00	0.00	0.00	3,139.00
1000	25372	372016	2nd Precinct	604105	Unused Sick Leave-	50,266.00	0.00	0.00	0.00	50,266.00
1000	25372	372016	2nd Precinct	605100	Group Life Insurance	927.00	0.00	0.00	0.00	927.00
1000	25372	372016	2nd Precinct	605105	Group Life Ins- Uniform-	33,818.00	0.00	0.00	0.00	33,818.00
1000	25372	372016	2nd Precinct	605205	Eye Care-Active Civilian	257.00	0.00	0.00	0.00	257.00
1000	25372	372016	2nd Precinct	605215	Eyecare- Uniform Police	9,141.00	0.00	0.00	0.00	9,141.00
1000	25372	372016	2nd Precinct	605500	Income Protection-LTD	849.00	0.00	0.00	0.00	849.00
1000	25372	372016	2nd Precinct	605620	Dental Active	1,288.00	0.00	0.00	0.00	1,288.00
1000	25372	372016	2nd Precinct	605625	Dental Active- Police	45,691.00	0.00	0.00	0.00	45,691.00
1000	25372	372016	2nd Precinct	605700	Health Care Reserve -	5,149.00	0.00	0.00	0.00	5,149.00
1000	25372	372017	12th Precinct	601100	Salar-Full Time-Gen City	221,404.00	0.00	0.00	0.00	221,404.00
1000	25372	372017	12th Precinct	601105	Salaries-Full-Police	12,351,312.00	0.00	0.00	0.00	12,351,312.00
1000	25372	372017	12th Precinct	601300	Salar-Overtime-Gen City	3,219.00	0.00	0.00	0.00	3,219.00
1000	25372	372017	12th Precinct	601305	Salaries-Overtime-Police	1,968,637.00	0.00	0.00	0.00	1,968,637.00
1000	25372	372017	12th Precinct	601405	Salaries-Shift Prem-Pol	79,360.00	0.00	0.00	0.00	79,360.00
1000	25372	372017	12th Precinct	601505	Salaries-Holiday Prem-	396,798.00	0.00	0.00	0.00	396,798.00
1000	25372	372017	12th Precinct	601995	Salary-Clearing Transfer	-1,062,540.00	0.00	0.00	0.00	-1,062,540.00
1000	25372	372017	12th Precinct	603125	Emplr Pd Pension-GRS	8,856.00	0.00	0.00	0.00	8,856.00
1000	25372	372017	12th Precinct	603126	Emplr Pd Pension-PFRS	1,482,148.00	0.00	0.00	0.00	1,482,148.00
1000	25372	372017	12th Precinct	603200	Emplr Pd Ben-Medical	28,450.00	0.00	0.00	0.00	28,450.00
1000	25372	372017	12th Precinct	603205	Empl Ben-Hosp Police	1,967,572.00	0.00	0.00	0.00	1,967,572.00
1000	25372	372017	12th Precinct	603300	Employer Pd FICA	17,185.00	0.00	0.00	0.00	17,185.00
1000	25372	372017	12th Precinct	603305	FICA Med Police-Unif	5,896.00	0.00	0.00	0.00	5,896.00
1000	25372	372017	12th Precinct	603400	Unemployment	2,301.00	0.00	0.00	0.00	2,301.00
1000	25372	372017	12th Precinct	603405	Workers' Compensation	3,276.00	0.00	0.00	0.00	3,276.00
1000	25372	372017	12th Precinct	603900	Emp Benefits-	887.00	0.00	0.00	0.00	887.00
1000	25372	372017	12th Precinct	603995	Fringe Clearing Transfer	-313,343.00	0.00	0.00	0.00	-313,343.00
1000	25372	372017	12th Precinct	604100	Other Comp-Unused	2,700.00	0.00	0.00	0.00	2,700.00
1000	25372	372017	12th Precinct	604105	Unused Sick Leave-	67,948.00	0.00	0.00	0.00	67,948.00
1000	25372	372017	12th Precinct	605100	Group Life Insurance	798.00	0.00	0.00	0.00	798.00
1000	25372	372017	12th Precinct	605105	Group Life Ins- Uniform-	45,713.00	0.00	0.00	0.00	45,713.00
1000	25372	372017	12th Precinct	605205	Eye Care-Active Civilian	221.00	0.00	0.00	0.00	221.00
1000	25372	372017	12th Precinct	605215	Eyecare- Uniform Police	12,354.00	0.00	0.00	0.00	12,354.00
1000	25372	372017	12th Precinct	605500	Income Protection-LTD	730.00	0.00	0.00	0.00	730.00
1000	25372	372017	12th Precinct	605620	Dental Active	1,108.00	0.00	0.00	0.00	1,108.00
1000	25372	372017	12th Precinct	605625	Dental Active- Police	61,770.00	0.00	0.00	0.00	61,770.00
1000	25372	372017	12th Precinct	605700	Health Care Reserve -	4,429.00	0.00	0.00	0.00	4,429.00
1000	25372	372018	6th Precinct	601100	Salar-Full Time-Gen City	221,405.00	0.00	0.00	0.00	221,405.00
1000	25372	372018	6th Precinct	601105	Salaries-Full-Police	11,435,580.00	0.00	0.00	0.00	11,435,580.00
1000	25372	372018	6th Precinct	601305	Salaries-Overtime-Police	1,408,040.00	0.00	0.00	0.00	1,408,040.00
1000	25372	372018	6th Precinct	601405	Salaries-Shift Prem-Pol	75,112.00	0.00	0.00	0.00	75,112.00
1000	25372	372018	6th Precinct	601505	Salaries-Holiday Prem-	375,562.00	0.00	0.00	0.00	375,562.00

1000	25372	372018	6th Precinct	601995	Salary-Clearing Transfer	-863,411.00	0.00	0.00	0.00	-863,411.00
1000	25372	372018	6th Precinct	603125	Emplr Pd Pension-GRS	8,857.00	0.00	0.00	0.00	8,857.00
1000	25372	372018	6th Precinct	603126	Emplr Pd Pension-PFRS	1,372,260.00	0.00	0.00	0.00	1,372,260.00
1000	25372	372018	6th Precinct	603200	Emplr Pd Ben-Medical	28,450.00	0.00	0.00	0.00	28,450.00
1000	25372	372018	6th Precinct	603205	Empl Ben-Hosp Police	1,821,692.00	0.00	0.00	0.00	1,821,692.00
1000	25372	372018	6th Precinct	603300	Employer Pd FICA	16,938.00	0.00	0.00	0.00	16,938.00
1000	25372	372018	6th Precinct	603305	FICA Med Police-Unif	5,298.00	0.00	0.00	0.00	5,298.00
1000	25372	372018	6th Precinct	603400	Unemployment	2,302.00	0.00	0.00	0.00	2,302.00
1000	25372	372018	6th Precinct	603405	Workers' Compensation	3,277.00	0.00	0.00	0.00	3,277.00
1000	25372	372018	6th Precinct	603900	Emp Benefits-	887.00	0.00	0.00	0.00	887.00
1000	25372	372018	6th Precinct	603995	Fringe Clearing Transfer	-254,620.00	0.00	0.00	0.00	-254,620.00
1000	25372	372018	6th Precinct	604100	Other Comp-Unused	2,701.00	0.00	0.00	0.00	2,701.00
1000	25372	372018	6th Precinct	604105	Unused Sick Leave-	62,911.00	0.00	0.00	0.00	62,911.00
1000	25372	372018	6th Precinct	605100	Group Life Insurance	797.00	0.00	0.00	0.00	797.00
1000	25372	372018	6th Precinct	605105	Group Life Ins- Uniform-	42,326.00	0.00	0.00	0.00	42,326.00
1000	25372	372018	6th Precinct	605205	Eye Care-Active Civilian	221.00	0.00	0.00	0.00	221.00
1000	25372	372018	6th Precinct	605215	Eyecare- Uniform Police	11,443.00	0.00	0.00	0.00	11,443.00
1000	25372	372018	6th Precinct	605500	Income Protection-LTD	731.00	0.00	0.00	0.00	731.00
1000	25372	372018	6th Precinct	605620	Dental Active	1,107.00	0.00	0.00	0.00	1,107.00
1000	25372	372018	6th Precinct	605625	Dental Active- Police	57,190.00	0.00	0.00	0.00	57,190.00
1000	25372	372018	6th Precinct	605700	Health Care Reserve -	4,429.00	0.00	0.00	0.00	4,429.00
1000	25372	372019	10th Precinct	601100	Salar-Full Time-Gen City	228,210.00	0.00	0.00	0.00	228,210.00
1000	25372	372019	10th Precinct	601105	Salaries-Full-Police	9,328,985.00	0.00	0.00	0.00	9,328,985.00
1000	25372	372019	10th Precinct	601305	Salaries-Overtime-Police	1,418,242.00	0.00	0.00	0.00	1,418,242.00
1000	25372	372019	10th Precinct	601405	Salaries-Shift Prem-Pol	64,960.00	0.00	0.00	0.00	64,960.00
1000	25372	372019	10th Precinct	601505	Salaries-Holiday Prem-	324,800.00	0.00	0.00	0.00	324,800.00
1000	25372	372019	10th Precinct	601995	Salary-Clearing Transfer	-707,883.00	0.00	0.00	0.00	-707,883.00
1000	25372	372019	10th Precinct	603125	Emplr Pd Pension-GRS	9,128.00	0.00	0.00	0.00	9,128.00
1000	25372	372019	10th Precinct	603126	Emplr Pd Pension-PFRS	1,119,478.00	0.00	0.00	0.00	1,119,478.00
1000	25372	372019	10th Precinct	603200	Emplr Pd Ben-Medical	29,325.00	0.00	0.00	0.00	29,325.00
1000	25372	372019	10th Precinct	603205	Empl Ben-Hosp Police	1,486,113.00	0.00	0.00	0.00	1,486,113.00
1000	25372	372019	10th Precinct	603300	Employer Pd FICA	17,459.00	0.00	0.00	0.00	17,459.00
1000	25372	372019	10th Precinct	603305	FICA Med Police-Unif	4,442.00	0.00	0.00	0.00	4,442.00
1000	25372	372019	10th Precinct	603400	Unemployment	2,372.00	0.00	0.00	0.00	2,372.00
1000	25372	372019	10th Precinct	603405	Workers' Compensation	3,376.00	0.00	0.00	0.00	3,376.00
1000	25372	372019	10th Precinct	603900	Emp Benefits-	913.00	0.00	0.00	0.00	913.00
1000	25372	372019	10th Precinct	603995	Fringe Clearing Transfer	-208,755.00	0.00	0.00	0.00	-208,755.00
1000	25372	372019	10th Precinct	604100	Other Comp-Unused	2,783.00	0.00	0.00	0.00	2,783.00
1000	25372	372019	10th Precinct	604105	Unused Sick Leave-	51,316.00	0.00	0.00	0.00	51,316.00
1000	25372	372019	10th Precinct	605100	Group Life Insurance	822.00	0.00	0.00	0.00	822.00
1000	25372	372019	10th Precinct	605105	Group Life Ins- Uniform-	34,530.00	0.00	0.00	0.00	34,530.00
1000	25372	372019	10th Precinct	605205	Eye Care-Active Civilian	228.00	0.00	0.00	0.00	228.00
1000	25372	372019	10th Precinct	605215	Eyecare- Uniform Police	9,332.00	0.00	0.00	0.00	9,332.00
1000	25372	372019	10th Precinct	605500	Income Protection-LTD	752.00	0.00	0.00	0.00	752.00
1000	25372	372019	10th Precinct	605620	Dental Active	1,142.00	0.00	0.00	0.00	1,142.00
1000	25372	372019	10th Precinct	605625	Dental Active- Police	46,659.00	0.00	0.00	0.00	46,659.00
1000	25372	372019	10th Precinct	605700	Health Care Reserve	4,564.00	0.00	0.00	0.00	4,564.00
1000	25372	372023	11th Precinct	601100	Salar-Full Time-Gen City	454,099.00	0.00	0.00	0.00	454,099.00
1000	25372	372023	11th Precinct	601105	Salaries-Full-Police	8,745,419.00	0.00	0.00	0.00	8,745,419.00
1000	25372	372023	11th Precinct	601300	Salar-Overtime-Gen City	5,000.00	0.00	0.00	0.00	5,000.00
1000	25372	372023	11th Precinct	601305	Salaries-Overtime-Police	1,492,223.00	0.00	0.00	0.00	1,492,223.00
1000	25372	372023	11th Precinct	601405	Salaries-Shift Prem-Pol	64,960.00	0.00	0.00	0.00	64,960.00
1000	25372	372023	11th Precinct	601505	Salaries-Holiday Prem-	326,325.00	0.00	0.00	0.00	326,325.00
1000	25372	372023	11th Precinct	601995	Salary-Clearing Transfer	-681,391.00	0.00	0.00	0.00	-681,391.00
1000	25372	372023	11th Precinct	603125	Emplr Pd Pension-GRS	8,856.00	0.00	0.00	0.00	8,856.00
1000	25372	372023	11th Precinct	603126	Emplr Pd Pension-PFRS	1,077,365.00	0.00	0.00	0.00	1,077,365.00
1000	25372	372023	11th Precinct	603200	Emplr Pd Ben-Medical	28,450.00	0.00	0.00	0.00	28,450.00
1000	25372	372023	11th Precinct	603205	Empl Ben-Hosp Police	1,430,225.00	0.00	0.00	0.00	1,430,225.00
1000	25372	372023	11th Precinct	603300	Employer Pd FICA	17,322.00	0.00	0.00	0.00	17,322.00
1000	25372	372023	11th Precinct	603305	FICA Med Police-Unif	4,334.00	0.00	0.00	0.00	4,334.00
1000	25372	372023	11th Precinct	603400	Unemployment	2,301.00	0.00	0.00	0.00	2,301.00
1000	25372	372023	11th Precinct	603405	Workers' Compensation	3,276.00	0.00	0.00	0.00	3,276.00
1000	25372	372023	11th Precinct	603900	Emp Benefits-	887.00	0.00	0.00	0.00	887.00
1000	25372	372023	11th Precinct	603995	Fringe Clearing Transfer	-200,942.00	0.00	0.00	0.00	-200,942.00
1000	25372	372023	11th Precinct	604100	Other Comp-Unused	2,700.00	0.00	0.00	0.00	2,700.00
1000	25372	372023	11th Precinct	604105	Unused Sick Leave-	49,383.00	0.00	0.00	0.00	49,383.00
1000	25372	372023	11th Precinct	605100	Group Life Insurance	798.00	0.00	0.00	0.00	798.00
1000	25372	372023	11th Precinct	605105	Group Life Ins- Uniform-	33,224.00	0.00	0.00	0.00	33,224.00
1000	25372	372023	11th Precinct	605205	Eye Care-Active Civilian	221.00	0.00	0.00	0.00	221.00
1000	25372	372023	11th Precinct	605215	Eyecare- Uniform Police	8,978.00	0.00	0.00	0.00	8,978.00
1000	25372	372023	11th Precinct	605500	Income Protection-LTD	730.00	0.00	0.00	0.00	730.00
1000	25372	372023	11th Precinct	605620	Dental Active	1,108.00	0.00	0.00	0.00	1,108.00
1000	25372	372023	11th Precinct	605625	Dental Active- Police	44,904.00	0.00	0.00	0.00	44,904.00
1000	25372	372023	11th Precinct	605700	Health Care Reserve -	4,429.00	0.00	0.00	0.00	4,429.00
1000	25372	372024	9th Precinct	601100	Salar-Full Time-Gen City	226,453.00	0.00	0.00	0.00	226,453.00
1000	25372	372024	9th Precinct	601105	Salaries-Full-Police	11,773,183.00	0.00	0.00	0.00	11,773,183.00
1000	25372	372024	9th Precinct	601115	Salaries-Contractual	74,984.00	0.00	0.00	0.00	74,984.00
1000	25372	372024	9th Precinct	601305	Salaries-Overtime-Police	2,377,546.00	0.00	0.00	0.00	2,377,546.00
1000	25372	372024	9th Precinct	601405	Salaries-Shift Prem-Pol	85,501.00	0.00	0.00	0.00	85,501.00
1000	25372	372024	9th Precinct	601505	Salaries-Holiday Prem-	427,508.00	0.00	0.00	0.00	427,508.00
1000	25372	372024	9th Precinct	601995	Salary-Clearing Transfer	-1,025,647.00	0.00	0.00	0.00	-1,025,647.00
1000	25372	372024	9th Precinct	603125	Emplr Pd Pension-GRS	9,059.00	0.00	0.00	0.00	9,059.00
1000	25372	372024	9th Precinct	603126	Emplr Pd Pension-PFRS	1,412,764.00	0.00	0.00	0.00	1,412,764.00
1000	25372	372024	9th Precinct	603200	Emplr Pd Ben-Medical	29,098.00	0.00	0.00	0.00	29,098.00
1000	25372	372024	9th Precinct	603205	Empl Ben-Hosp Police	1,875,485.00	0.00	0.00	0.00	1,875,485.00
1000	25372	372024	9th Precinct	603300	Employer Pd FICA	23,060.00	0.00	0.00	0.00	23,060.00
1000	25372	372024	9th Precinct	603305	FICA Med Police-Unif	5,850.00	0.00	0.00	0.00	5,850.00
1000	25372	372024	9th Precinct	603400	Unemployment	2,355.00	0.00	0.00	0.00	2,355.00
1000	25372	372024	9th Precinct	603405	Workers' Compensation	3,351.00	0.00	0.00	0.00	3,351.00
1000	25372	372024	9th Precinct	603900	Emp Benefits-	907.00	0.00	0.00	0.00	907.00
1000	25372	372024	9th Precinct	603995	Fringe Clearing Transfer	-302,464.00	0.00	0.00	0.00	-302,464.00
1000	25372	372024	9th Precinct	604100	Other Comp-Unused	2,762.00	0.00	0.00	0.00	2,762.00
1000	25372	372024	9th Precinct	604105	Unused Sick Leave-	64,760.00	0.00	0.00	0.00	64,760.00

1000	25372	372024	9th Precinct	605100	Group Life Insurance	815.00	0.00	0.00	0.00	815.00
1000	25372	372024	9th Precinct	605105	Group Life Ins- Uniform-	43,575.00	0.00	0.00	0.00	43,575.00
1000	25372	372024	9th Precinct	605205	Eye Care-Active Civilian	226.00	0.00	0.00	0.00	226.00
1000	25372	372024	9th Precinct	605215	Eyecare- Uniform Police	11,773.00	0.00	0.00	0.00	11,773.00
1000	25372	372024	9th Precinct	605500	Income Protection-LTD	748.00	0.00	0.00	0.00	748.00
1000	25372	372024	9th Precinct	605620	Dental Active	1,133.00	0.00	0.00	0.00	1,133.00
1000	25372	372024	9th Precinct	605625	Dental Active- Police	58,890.00	0.00	0.00	0.00	58,890.00
1000	25372	372024	9th Precinct	605700	Health Care Reserve -	4,529.00	0.00	0.00	0.00	4,529.00
1000	25372	372026	Citizens Patrol	601100	Salar-Full Time-Gen City	60,920.00	0.00	0.00	0.00	60,920.00
1000	25372	372026	Citizens Patrol	603300	Employer Pd FICA	4,660.00	0.00	0.00	0.00	4,660.00
1000	25372	372026	Citizens Patrol	627110	Purchased Services -	128,547.00	0.00	0.00	0.00	128,547.00
1000	25372	372028	4th Precinct	601100	Salar-Full Time-Gen City	225,822.00	0.00	0.00	0.00	225,822.00
1000	25372	372028	4th Precinct	601105	Salaries-Full-Police	10,049,218.00	0.00	0.00	0.00	10,049,218.00
1000	25372	372028	4th Precinct	601305	Salaries-Overtime-Police	1,413,797.00	0.00	0.00	0.00	1,413,797.00
1000	25372	372028	4th Precinct	601405	Salaries-Shift Prem-Pol	66,936.00	0.00	0.00	0.00	66,936.00
1000	25372	372028	4th Precinct	601505	Salaries-Holiday Prem-	334,682.00	0.00	0.00	0.00	334,682.00
1000	25372	372028	4th Precinct	601995	Salary-Clearing Transfer	-765,565.00	0.00	0.00	0.00	-765,565.00
1000	25372	372028	4th Precinct	603125	Emplr Pd Pension-GRS	9,034.00	0.00	0.00	0.00	9,034.00
1000	25372	372028	4th Precinct	603126	Emplr Pd Pension-PFRS	1,205,890.00	0.00	0.00	0.00	1,205,890.00
1000	25372	372028	4th Precinct	603200	Emplr Pd Ben-Medical	29,017.00	0.00	0.00	0.00	29,017.00
1000	25372	372028	4th Precinct	603205	Empl Ben-Hosp Police	1,600,846.00	0.00	0.00	0.00	1,600,846.00
1000	25372	372028	4th Precinct	603300	Employer Pd FICA	17,275.00	0.00	0.00	0.00	17,275.00
1000	25372	372028	4th Precinct	603305	FICA Med Police-Unif	4,733.00	0.00	0.00	0.00	4,733.00
1000	25372	372028	4th Precinct	603400	Unemployment	2,348.00	0.00	0.00	0.00	2,348.00
1000	25372	372028	4th Precinct	603405	Workers' Compensation	3,342.00	0.00	0.00	0.00	3,342.00
1000	25372	372028	4th Precinct	603900	Emp Benefits-	904.00	0.00	0.00	0.00	904.00
1000	25372	372028	4th Precinct	603995	Fringe Clearing Transfer	-225,765.00	0.00	0.00	0.00	-225,765.00
1000	25372	372028	4th Precinct	604100	Other Comp-Unused	2,755.00	0.00	0.00	0.00	2,755.00
1000	25372	372028	4th Precinct	604105	Unused Sick Leave-	55,282.00	0.00	0.00	0.00	55,282.00
1000	25372	372028	4th Precinct	605100	Group Life Insurance	813.00	0.00	0.00	0.00	813.00
1000	25372	372028	4th Precinct	605105	Group Life Ins- Uniform-	37,192.00	0.00	0.00	0.00	37,192.00
1000	25372	372028	4th Precinct	605205	Eye Care-Active Civilian	225.00	0.00	0.00	0.00	225.00
1000	25372	372028	4th Precinct	605215	Eyecare- Uniform Police	10,059.00	0.00	0.00	0.00	10,059.00
1000	25372	372028	4th Precinct	605500	Income Protection-LTD	746.00	0.00	0.00	0.00	746.00
1000	25372	372028	4th Precinct	605620	Dental Active	1,129.00	0.00	0.00	0.00	1,129.00
1000	25372	372028	4th Precinct	605625	Dental Active- Police	50,263.00	0.00	0.00	0.00	50,263.00
1000	25372	372028	4th Precinct	605700	Health Care Reserve -	4,516.00	0.00	0.00	0.00	4,516.00
1000	25372	372029	3rd Precinct	601100	Salar-Full Time-Gen City	436,294.00	0.00	0.00	0.00	436,294.00
1000	25372	372029	3rd Precinct	601105	Salaries-Full-Police	10,051,054.00	0.00	0.00	0.00	10,051,054.00
1000	25372	372029	3rd Precinct	601305	Salaries-Overtime-Police	1,661,877.00	0.00	0.00	0.00	1,661,877.00
1000	25372	372029	3rd Precinct	601405	Salaries-Shift Prem-Pol	56,472.00	0.00	0.00	0.00	56,472.00
1000	25372	372029	3rd Precinct	601505	Salaries-Holiday Prem-	282,364.00	0.00	0.00	0.00	282,364.00
1000	25372	372029	3rd Precinct	601995	Salary-Clearing Transfer	-776,778.00	0.00	0.00	0.00	-776,778.00
1000	25372	372029	3rd Precinct	603125	Emplr Pd Pension-GRS	17,452.00	0.00	0.00	0.00	17,452.00
1000	25372	372029	3rd Precinct	603126	Emplr Pd Pension-PFRS	1,206,115.00	0.00	0.00	0.00	1,206,115.00
1000	25372	372029	3rd Precinct	603200	Emplr Pd Ben-Medical	56,063.00	0.00	0.00	0.00	56,063.00
1000	25372	372029	3rd Precinct	603205	Empl Ben-Hosp Police	1,601,142.00	0.00	0.00	0.00	1,601,142.00
1000	25372	372029	3rd Precinct	603300	Employer Pd FICA	33,377.00	0.00	0.00	0.00	33,377.00
1000	25372	372029	3rd Precinct	603305	FICA Med Police-Unif	4,810.00	0.00	0.00	0.00	4,810.00
1000	25372	372029	3rd Precinct	603400	Unemployment	4,535.00	0.00	0.00	0.00	4,535.00
1000	25372	372029	3rd Precinct	603405	Workers' Compensation	6,456.00	0.00	0.00	0.00	6,456.00
1000	25372	372029	3rd Precinct	603900	Emp Benefits-	1,747.00	0.00	0.00	0.00	1,747.00
1000	25372	372029	3rd Precinct	603995	Fringe Clearing Transfer	-229,072.00	0.00	0.00	0.00	-229,072.00
1000	25372	372029	3rd Precinct	604100	Other Comp-Unused	5,322.00	0.00	0.00	0.00	5,322.00
1000	25372	372029	3rd Precinct	604105	Unused Sick Leave-	55,294.00	0.00	0.00	0.00	55,294.00
1000	25372	372029	3rd Precinct	605100	Group Life Insurance	1,572.00	0.00	0.00	0.00	1,572.00
1000	25372	372029	3rd Precinct	605105	Group Life Ins- Uniform-	37,199.00	0.00	0.00	0.00	37,199.00
1000	25372	372029	3rd Precinct	605205	Eye Care-Active Civilian	435.00	0.00	0.00	0.00	435.00
1000	25372	372029	3rd Precinct	605215	Eyecare- Uniform Police	10,049.00	0.00	0.00	0.00	10,049.00
1000	25372	372029	3rd Precinct	605500	Income Protection-LTD	1,438.00	0.00	0.00	0.00	1,438.00
1000	25372	372029	3rd Precinct	605620	Dental Active	2,182.00	0.00	0.00	0.00	2,182.00
1000	25372	372029	3rd Precinct	605625	Dental Active- Police	50,266.00	0.00	0.00	0.00	50,266.00
1000	25372	372029	3rd Precinct	605700	Health Care Reserve -	8,727.00	0.00	0.00	0.00	8,727.00
1000	25373	370570	Victims Assistance	601100	Salar-Full Time-Gen City	542,239.00	0.00	0.00	0.00	542,239.00
1000	25373	370570	Victims Assistance	603125	Emplr Pd Pension-GRS	21,688.00	0.00	0.00	0.00	21,688.00
1000	25373	370570	Victims Assistance	603200	Emplr Pd Ben-Medical	69,678.00	0.00	0.00	0.00	69,678.00
1000	25373	370570	Victims Assistance	603300	Employer Pd FICA	41,481.00	0.00	0.00	0.00	41,481.00
1000	25373	370570	Victims Assistance	603400	Unemployment	5,641.00	0.00	0.00	0.00	5,641.00
1000	25373	370570	Victims Assistance	603405	Workers' Compensation	8,027.00	0.00	0.00	0.00	8,027.00
1000	25373	370570	Victims Assistance	603900	Emp Benefits-	2,171.00	0.00	0.00	0.00	2,171.00
1000	25373	370570	Victims Assistance	604100	Other Comp-Unused	6,613.00	0.00	0.00	0.00	6,613.00
1000	25373	370570	Victims Assistance	605100	Group Life Insurance	1,951.00	0.00	0.00	0.00	1,951.00
1000	25373	370570	Victims Assistance	605205	Eye Care-Active Civilian	543.00	0.00	0.00	0.00	543.00
1000	25373	370570	Victims Assistance	605500	Income Protection-LTD	1,787.00	0.00	0.00	0.00	1,787.00
1000	25373	370570	Victims Assistance	605620	Dental Active	2,711.00	0.00	0.00	0.00	2,711.00
1000	25373	370570	Victims Assistance	605700	Health Care Reserve -	10,846.00	0.00	0.00	0.00	10,846.00
1000	25373	370687	Detroit Detention Center	601100	Salar-Full Time-Gen City	1,060,409.00	0.00	0.00	0.00	1,060,409.00
1000	25373	370687	Detroit Detention Center	601105	Salaries-Full-Police	3,143,126.00	0.00	0.00	0.00	3,143,126.00
1000	25373	370687	Detroit Detention Center	601305	Salaries-Overtime-Police	450,000.00	0.00	0.00	0.00	450,000.00
1000	25373	370687	Detroit Detention Center	601405	Salaries-Shift Prem-Pol	18,327.00	0.00	0.00	0.00	18,327.00
1000	25373	370687	Detroit Detention Center	601505	Salaries-Holiday Prem-	91,636.00	0.00	0.00	0.00	91,636.00
1000	25373	370687	Detroit Detention Center	603125	Emplr Pd Pension-GRS	42,415.00	0.00	0.00	0.00	42,415.00
1000	25373	370687	Detroit Detention Center	603126	Emplr Pd Pension-PFRS	377,167.00	0.00	0.00	0.00	377,167.00
1000	25373	370687	Detroit Detention Center	603200	Emplr Pd Ben-Medical	136,266.00	0.00	0.00	0.00	136,266.00
1000	25373	370687	Detroit Detention Center	603205	Empl Ben-Hosp Police	500,703.00	0.00	0.00	0.00	500,703.00
1000	25373	370687	Detroit Detention Center	603300	Employer Pd FICA	81,126.00	0.00	0.00	0.00	81,126.00
1000	25373	370687	Detroit Detention Center	603305	FICA Med Police-Unif	1,475.00	0.00	0.00	0.00	1,475.00
1000	25373	370687	Detroit Detention Center	603400	Unemployment	11,022.00	0.00	0.00	0.00	11,022.00
1000	25373	370687	Detroit Detention Center	603405	Workers' Compensation	15,695.00	0.00	0.00	0.00	15,695.00
1000	25373	370687	Detroit Detention Center	603900	Emp Benefits-	4,237.00	0.00	0.00	0.00	4,237.00
1000	25373	370687	Detroit Detention Center	604100	Other Comp-Unused	12,934.00	0.00	0.00	0.00	12,934.00
1000	25373	370687	Detroit Detention Center	604105	Unused Sick Leave-	17,285.00	0.00	0.00	0.00	17,285.00
1000	25373	370687	Detroit Detention Center	605100	Group Life Insurance	3,814.00	0.00	0.00	0.00	3,814.00

1000	25373	370687	Detroit Detention Center	605105	Group Life Ins- Uniform-	11,629.00	0.00	0.00	0.00	11,629.00
1000	25373	370687	Detroit Detention Center	605205	Eye Care-Active Civilian	1,065.00	0.00	0.00	0.00	1,065.00
1000	25373	370687	Detroit Detention Center	605215	Eyecare- Uniform Police	3,139.00	0.00	0.00	0.00	3,139.00
1000	25373	370687	Detroit Detention Center	605500	Income Protection-LTD	3,504.00	0.00	0.00	0.00	3,504.00
1000	25373	370687	Detroit Detention Center	605620	Dental Active	5,298.00	0.00	0.00	0.00	5,298.00
1000	25373	370687	Detroit Detention Center	605625	Dental Active- Police	15,719.00	0.00	0.00	0.00	15,719.00
1000	25373	370687	Detroit Detention Center	605700	Health Care Reserve -	21,208.00	0.00	0.00	0.00	21,208.00
1000	25373	370687	Detroit Detention Center	612120	Medical-Other	89,505.00	0.00	0.00	0.00	89,505.00
1000	25373	370687	Detroit Detention Center	626400	Rentals- Buildings	8,843,400.00	0.00	0.00	0.00	8,843,400.00
1000	25373	370687	Detroit Detention Center	627110	Purchased Services -	12,000.00	0.00	0.00	0.00	12,000.00
1000	28370	370078	Chief's Neighborhood Liaison	601100	Salar-Full Time-Gen City	249,307.00	0.00	0.00	0.00	249,307.00
1000	28370	370078	Chief's Neighborhood Liaison	601105	Salaries-Full-Police	2,678,339.00	0.00	0.00	0.00	2,678,339.00
1000	28370	370078	Chief's Neighborhood Liaison	601305	Salaries-Overtime-Police	279,997.00	0.00	0.00	0.00	279,997.00
1000	28370	370078	Chief's Neighborhood Liaison	601405	Salaries-Shift Prem-Pol	23,884.00	0.00	0.00	0.00	23,884.00
1000	28370	370078	Chief's Neighborhood Liaison	601505	Salaries-Holiday Prem-	119,418.00	0.00	0.00	0.00	119,418.00
1000	28370	370078	Chief's Neighborhood Liaison	602100	Wages-Full Time-Gen	32,939.00	0.00	0.00	0.00	32,939.00
1000	28370	370078	Chief's Neighborhood Liaison	603125	Emplr Pd Pension-GRS	11,290.00	0.00	0.00	0.00	11,290.00
1000	28370	370078	Chief's Neighborhood Liaison	603126	Emplr Pd Pension-PFRS	321,397.00	0.00	0.00	0.00	321,397.00
1000	28370	370078	Chief's Neighborhood Liaison	603200	Emplr Pd Ben-Medical	36,268.00	0.00	0.00	0.00	36,268.00
1000	28370	370078	Chief's Neighborhood Liaison	603205	Empl Ben-Hosp Police	426,663.00	0.00	0.00	0.00	426,663.00
1000	28370	370078	Chief's Neighborhood Liaison	603300	Employer Pd FICA	21,591.00	0.00	0.00	0.00	21,591.00
1000	28370	370078	Chief's Neighborhood Liaison	603305	FICA Med Police-Unif	1,236.00	0.00	0.00	0.00	1,236.00
1000	28370	370078	Chief's Neighborhood Liaison	603400	Unemployment	2,936.00	0.00	0.00	0.00	2,936.00
1000	28370	370078	Chief's Neighborhood Liaison	603405	Workers' Compensation	4,178.00	0.00	0.00	0.00	4,178.00
1000	28370	370078	Chief's Neighborhood Liaison	603900	Emp Benefits-	1,130.00	0.00	0.00	0.00	1,130.00
1000	28370	370078	Chief's Neighborhood Liaison	604100	Other Comp-Unused	3,443.00	0.00	0.00	0.00	3,443.00
1000	28370	370078	Chief's Neighborhood Liaison	604105	Unused Sick Leave-	14,735.00	0.00	0.00	0.00	14,735.00
1000	28370	370078	Chief's Neighborhood Liaison	605100	Group Life Insurance	1,017.00	0.00	0.00	0.00	1,017.00
1000	28370	370078	Chief's Neighborhood Liaison	605105	Group Life Ins- Uniform-	9,912.00	0.00	0.00	0.00	9,912.00
1000	28370	370078	Chief's Neighborhood Liaison	605205	Eye Care-Active Civilian	282.00	0.00	0.00	0.00	282.00
1000	28370	370078	Chief's Neighborhood Liaison	605215	Eyecare- Uniform Police	2,678.00	0.00	0.00	0.00	2,678.00
1000	28370	370078	Chief's Neighborhood Liaison	605500	Income Protection-LTD	931.00	0.00	0.00	0.00	931.00
1000	28370	370078	Chief's Neighborhood Liaison	605620	Dental Active	1,411.00	0.00	0.00	0.00	1,411.00
1000	28370	370078	Chief's Neighborhood Liaison	605625	Dental Active- Police	13,395.00	0.00	0.00	0.00	13,395.00
1000	28370	370078	Chief's Neighborhood Liaison	605700	Health Care Reserve -	5,647.00	0.00	0.00	0.00	5,647.00
1000	28370	370078	Chief's Neighborhood Liaison	617900	Contract Svcs-Other-	565,500.00	0.00	0.00	0.00	565,500.00
1000	28371	370060	Executive Protection	601100	Salar-Full Time-Gen City	1,246,757.00	0.00	0.00	0.00	1,246,757.00
1000	28371	370060	Executive Protection	601105	Salaries-Full-Police	500,719.00	0.00	0.00	0.00	500,719.00
1000	28371	370060	Executive Protection	601305	Salaries-Overtime-Police	187,598.00	0.00	0.00	0.00	187,598.00
1000	28371	370060	Executive Protection	601405	Salaries-Shift Prem-Pol	5,456.00	0.00	0.00	0.00	5,456.00
1000	28371	370060	Executive Protection	601505	Salaries-Holiday Prem-	27,280.00	0.00	0.00	0.00	27,280.00
1000	28371	370060	Executive Protection	603126	Emplr Pd Pension-PFRS	209,694.00	0.00	0.00	0.00	209,694.00
1000	28371	370060	Executive Protection	603205	Empl Ben-Hosp Police	278,376.00	0.00	0.00	0.00	278,376.00
1000	28371	370060	Executive Protection	603305	FICA Med Police-Unif	784.00	0.00	0.00	0.00	784.00
1000	28371	370060	Executive Protection	604105	Unused Sick Leave-	9,613.00	0.00	0.00	0.00	9,613.00
1000	28371	370060	Executive Protection	605105	Group Life Ins- Uniform-	6,468.00	0.00	0.00	0.00	6,468.00
1000	28371	370060	Executive Protection	605215	Eyecare- Uniform Police	1,747.00	0.00	0.00	0.00	1,747.00
1000	28371	370060	Executive Protection	605625	Dental Active- Police	8,737.00	0.00	0.00	0.00	8,737.00
1000	29370	370020	Office of the Chief	601100	Salar-Full Time-Gen City	831,861.00	0.00	0.00	0.00	831,861.00
1000	29370	370020	Office of the Chief	601105	Salaries-Full-Police	1,302,641.00	0.00	0.00	0.00	1,302,641.00
1000	29370	370020	Office of the Chief	601305	Salaries-Overtime-Police	87,070.00	0.00	0.00	0.00	87,070.00
1000	29370	370020	Office of the Chief	601405	Salaries-Shift Prem-Pol	7,783.00	0.00	0.00	0.00	7,783.00
1000	29370	370020	Office of the Chief	601505	Salaries-Holiday Prem-	38,916.00	0.00	0.00	0.00	38,916.00
1000	29370	370020	Office of the Chief	603125	Emplr Pd Pension-GRS	31,072.00	0.00	0.00	0.00	31,072.00
1000	29370	370020	Office of the Chief	603126	Emplr Pd Pension-PFRS	162,928.00	0.00	0.00	0.00	162,928.00
1000	29370	370020	Office of the Chief	603200	Emplr Pd Ben-Medical	99,808.00	0.00	0.00	0.00	99,808.00
1000	29370	370020	Office of the Chief	603205	Empl Ben-Hosp Police	216,291.00	0.00	0.00	0.00	216,291.00
1000	29370	370020	Office of the Chief	603300	Employer Pd FICA	59,420.00	0.00	0.00	0.00	59,420.00
1000	29370	370020	Office of the Chief	603305	FICA Med Police-Unif	595.00	0.00	0.00	0.00	595.00
1000	29370	370020	Office of the Chief	603400	Unemployment	8,078.00	0.00	0.00	0.00	8,078.00
1000	29370	370020	Office of the Chief	603405	Workers' Compensation	11,496.00	0.00	0.00	0.00	11,496.00
1000	29370	370020	Office of the Chief	603900	Emp Benefits-	3,108.00	0.00	0.00	0.00	3,108.00
1000	29370	370020	Office of the Chief	604100	Other Comp-Unused	9,476.00	0.00	0.00	0.00	9,476.00
1000	29370	370020	Office of the Chief	604105	Unused Sick Leave-	7,469.00	0.00	0.00	0.00	7,469.00
1000	29370	370020	Office of the Chief	605100	Group Life Insurance	2,796.00	0.00	0.00	0.00	2,796.00
1000	29370	370020	Office of the Chief	605105	Group Life Ins- Uniform-	5,024.00	0.00	0.00	0.00	5,024.00
1000	29370	370020	Office of the Chief	605205	Eye Care-Active Civilian	776.00	0.00	0.00	0.00	776.00
1000	29370	370020	Office of the Chief	605215	Eyecare- Uniform Police	1,357.00	0.00	0.00	0.00	1,357.00
1000	29370	370020	Office of the Chief	605500	Income Protection-LTD	2,564.00	0.00	0.00	0.00	2,564.00
1000	29370	370020	Office of the Chief	605620	Dental Active	3,881.00	0.00	0.00	0.00	3,881.00
1000	29370	370020	Office of the Chief	605625	Dental Active- Police	6,791.00	0.00	0.00	0.00	6,791.00
1000	29370	370020	Office of the Chief	605700	Health Care Reserve -	15,535.00	0.00	0.00	0.00	15,535.00
1000	29370	370020	Office of the Chief	626500	Dues & Miscellaneous	6,000.00	0.00	0.00	0.00	6,000.00
1000	29370	370020	Office of the Chief	628100	Travel	8,000.00	0.00	0.00	0.00	8,000.00
1000	29370	370040	Office of Analysis & Strategy	601100	Salar-Full Time-Gen City	556,949.00	0.00	0.00	0.00	556,949.00
1000	29370	370040	Office of Analysis & Strategy	601105	Salaries-Full-Police	1,756,354.00	0.00	0.00	0.00	1,756,354.00
1000	29370	370040	Office of Analysis & Strategy	601115	Salaries-Contractual	99,986.00	0.00	0.00	0.00	99,986.00
1000	29370	370040	Office of Analysis & Strategy	601305	Salaries-Overtime-Police	50,000.00	0.00	0.00	0.00	50,000.00
1000	29370	370040	Office of Analysis & Strategy	603125	Emplr Pd Pension-GRS	22,279.00	0.00	0.00	0.00	22,279.00
1000	29370	370040	Office of Analysis & Strategy	603126	Emplr Pd Pension-PFRS	210,760.00	0.00	0.00	0.00	210,760.00
1000	29370	370040	Office of Analysis & Strategy	603200	Emplr Pd Ben-Medical	71,568.00	0.00	0.00	0.00	71,568.00
1000	29370	370040	Office of Analysis & Strategy	603205	Empl Ben-Hosp Police	279,788.00	0.00	0.00	0.00	279,788.00
1000	29370	370040	Office of Analysis & Strategy	603300	Employer Pd FICA	50,255.00	0.00	0.00	0.00	50,255.00
1000	29370	370040	Office of Analysis & Strategy	603305	FICA Med Police-Unif	718.00	0.00	0.00	0.00	718.00
1000	29370	370040	Office of Analysis & Strategy	603400	Unemployment	5,791.00	0.00	0.00	0.00	5,791.00
1000	29370	370040	Office of Analysis & Strategy	603405	Workers' Compensation	8,242.00	0.00	0.00	0.00	8,242.00
1000	29370	370040	Office of Analysis & Strategy	603900	Emp Benefits-	2,227.00	0.00	0.00	0.00	2,227.00
1000	29370	370040	Office of Analysis & Strategy	604100	Other Comp-Unused	6,796.00	0.00	0.00	0.00	6,796.00
1000	29370	370040	Office of Analysis & Strategy	604105	Unused Sick Leave-	9,661.00	0.00	0.00	0.00	9,661.00
1000	29370	370040	Office of Analysis & Strategy	605100	Group Life Insurance	2,005.00	0.00	0.00	0.00	2,005.00
1000	29370	370040	Office of Analysis & Strategy	605105	Group Life Ins- Uniform-	6,497.00	0.00	0.00	0.00	6,497.00
1000	29370	370040	Office of Analysis & Strategy	605205	Eye Care-Active Civilian	558.00	0.00	0.00	0.00	558.00
1000	29370	370040	Office of Analysis & Strategy	605215	Eyecare- Uniform Police	1,755.00	0.00	0.00	0.00	1,755.00

1000	29370	370040	Office of Analysis & Strategy	605500	Income Protection-LTD	1,838.00	0.00	0.00	0.00	1,838.00
1000	29370	370040	Office of Analysis & Strategy	605620	Dental Active	2,783.00	0.00	0.00	0.00	2,783.00
1000	29370	370040	Office of Analysis & Strategy	605625	Dental Active- Police	8,785.00	0.00	0.00	0.00	8,785.00
1000	29370	370040	Office of Analysis & Strategy	605700	Health Care Reserve -	11,139.00	0.00	0.00	0.00	11,139.00
1000	29370	370047	Police Legal Advisor	601100	Salar-Full Time-Gen City	380,783.00	0.00	0.00	0.00	380,783.00
1000	29370	370047	Police Legal Advisor	601105	Salaries-Full-Police	710,592.00	0.00	0.00	0.00	710,592.00
1000	29370	370047	Police Legal Advisor	601305	Salaries-Overtime-Police	34,362.00	0.00	0.00	0.00	34,362.00
1000	29370	370047	Police Legal Advisor	603125	Emplr Pd Pension-GRS	15,233.00	0.00	0.00	0.00	15,233.00
1000	29370	370047	Police Legal Advisor	603126	Emplr Pd Pension-PFRS	85,271.00	0.00	0.00	0.00	85,271.00
1000	29370	370047	Police Legal Advisor	603200	Emplr Pd Ben-Medical	48,929.00	0.00	0.00	0.00	48,929.00
1000	29370	370047	Police Legal Advisor	603205	Empl Ben-Hosp Police	113,198.00	0.00	0.00	0.00	113,198.00
1000	29370	370047	Police Legal Advisor	603300	Employer Pd FICA	29,130.00	0.00	0.00	0.00	29,130.00
1000	29370	370047	Police Legal Advisor	603305	FICA Med Police-Unif	299.00	0.00	0.00	0.00	299.00
1000	29370	370047	Police Legal Advisor	603400	Unemployment	3,961.00	0.00	0.00	0.00	3,961.00
1000	29370	370047	Police Legal Advisor	603405	Workers' Compensation	5,637.00	0.00	0.00	0.00	5,637.00
1000	29370	370047	Police Legal Advisor	603900	Emp Benefits-	1,525.00	0.00	0.00	0.00	1,525.00
1000	29370	370047	Police Legal Advisor	604100	Other Comp-Unused	4,644.00	0.00	0.00	0.00	4,644.00
1000	29370	370047	Police Legal Advisor	604105	Unused Sick Leave-	3,909.00	0.00	0.00	0.00	3,909.00
1000	29370	370047	Police Legal Advisor	605100	Group Life Insurance	1,371.00	0.00	0.00	0.00	1,371.00
1000	29370	370047	Police Legal Advisor	605105	Group Life Ins- Uniform-	2,629.00	0.00	0.00	0.00	2,629.00
1000	29370	370047	Police Legal Advisor	605205	Eye Care-Active Civilian	381.00	0.00	0.00	0.00	381.00
1000	29370	370047	Police Legal Advisor	605215	Eyecare- Uniform Police	709.00	0.00	0.00	0.00	709.00
1000	29370	370047	Police Legal Advisor	605500	Income Protection-LTD	1,258.00	0.00	0.00	0.00	1,258.00
1000	29370	370047	Police Legal Advisor	605620	Dental Active	1,904.00	0.00	0.00	0.00	1,904.00
1000	29370	370047	Police Legal Advisor	605625	Dental Active- Police	3,551.00	0.00	0.00	0.00	3,551.00
1000	29370	370047	Police Legal Advisor	605700	Health Care Reserve -	7,615.00	0.00	0.00	0.00	7,615.00
1000	29370	370047	Police Legal Advisor	617900	Contract Svcs-Other-	10,000.00	0.00	0.00	0.00	10,000.00
1000	29370	370047	Police Legal Advisor	626500	Dues & Miscellaneous	546.00	0.00	0.00	0.00	546.00
1000	29370	370047	Police Legal Advisor	628100	Travel	4,875.00	0.00	0.00	0.00	4,875.00
1000	29370	370072	Professional Standards Bureau	601100	Salar-Full Time-Gen City	284,443.00	0.00	0.00	0.00	284,443.00
1000	29370	370072	Professional Standards Bureau	601105	Salaries-Full-Police	3,067,324.00	0.00	0.00	0.00	3,067,324.00
1000	29370	370072	Professional Standards Bureau	601115	Salaries-Contractual	65,000.00	0.00	0.00	0.00	65,000.00
1000	29370	370072	Professional Standards Bureau	601305	Salaries-Overtime-Police	190,082.00	0.00	0.00	0.00	190,082.00
1000	29370	370072	Professional Standards Bureau	601405	Salaries-Shift Prem-Pol	25,828.00	0.00	0.00	0.00	25,828.00
1000	29370	370072	Professional Standards Bureau	601505	Salaries-Holiday Prem-	129,144.00	0.00	0.00	0.00	129,144.00
1000	29370	370072	Professional Standards Bureau	603125	Emplr Pd Pension-GRS	11,377.00	0.00	0.00	0.00	11,377.00
1000	29370	370072	Professional Standards Bureau	603126	Emplr Pd Pension-PFRS	368,077.00	0.00	0.00	0.00	368,077.00
1000	29370	370072	Professional Standards Bureau	603200	Emplr Pd Ben-Medical	36,551.00	0.00	0.00	0.00	36,551.00
1000	29370	370072	Professional Standards Bureau	603205	Empl Ben-Hosp Police	488,625.00	0.00	0.00	0.00	488,625.00
1000	29370	370072	Professional Standards Bureau	603300	Employer Pd FICA	26,732.00	0.00	0.00	0.00	26,732.00
1000	29370	370072	Professional Standards Bureau	603305	FICA Med Police-Unif	1,360.00	0.00	0.00	0.00	1,360.00
1000	29370	370072	Professional Standards Bureau	603400	Unemployment	2,959.00	0.00	0.00	0.00	2,959.00
1000	29370	370072	Professional Standards Bureau	603405	Workers' Compensation	4,210.00	0.00	0.00	0.00	4,210.00
1000	29370	370072	Professional Standards Bureau	603900	Emp Benefits-	1,137.00	0.00	0.00	0.00	1,137.00
1000	29370	370072	Professional Standards Bureau	604100	Other Comp-Unused	3,470.00	0.00	0.00	0.00	3,470.00
1000	29370	370072	Professional Standards Bureau	604105	Unused Sick Leave-	16,872.00	0.00	0.00	0.00	16,872.00
1000	29370	370072	Professional Standards Bureau	605100	Group Life Insurance	1,024.00	0.00	0.00	0.00	1,024.00
1000	29370	370072	Professional Standards Bureau	605105	Group Life Ins- Uniform-	11,344.00	0.00	0.00	0.00	11,344.00
1000	29370	370072	Professional Standards Bureau	605205	Eye Care-Active Civilian	284.00	0.00	0.00	0.00	284.00
1000	29370	370072	Professional Standards Bureau	605215	Eyecare- Uniform Police	3,065.00	0.00	0.00	0.00	3,065.00
1000	29370	370072	Professional Standards Bureau	605500	Income Protection-LTD	938.00	0.00	0.00	0.00	938.00
1000	29370	370072	Professional Standards Bureau	605620	Dental Active	1,423.00	0.00	0.00	0.00	1,423.00
1000	29370	370072	Professional Standards Bureau	605625	Dental Active- Police	15,340.00	0.00	0.00	0.00	15,340.00
1000	29370	370072	Professional Standards Bureau	605700	Health Care Reserve -	5,689.00	0.00	0.00	0.00	5,689.00
1000	29370	370140	Police Human Resources	601100	Salar-Full Time-Gen City	1,849,737.00	0.00	0.00	0.00	1,849,737.00
1000	29370	370140	Police Human Resources	601105	Salaries-Full-Police	2,974,727.00	0.00	0.00	0.00	2,974,727.00
1000	29370	370140	Police Human Resources	601305	Salaries-Overtime-Police	63,214.00	0.00	0.00	0.00	63,214.00
1000	29370	370140	Police Human Resources	601405	Salaries-Shift Prem-Pol	14,084.00	0.00	0.00	0.00	14,084.00
1000	29370	370140	Police Human Resources	601505	Salaries-Holiday Prem-	70,416.00	0.00	0.00	0.00	70,416.00
1000	29370	370140	Police Human Resources	603125	Emplr Pd Pension-GRS	73,990.00	0.00	0.00	0.00	73,990.00
1000	29370	370140	Police Human Resources	603126	Emplr Pd Pension-PFRS	356,965.00	0.00	0.00	0.00	356,965.00
1000	29370	370140	Police Human Resources	603200	Emplr Pd Ben-Medical	237,692.00	0.00	0.00	0.00	237,692.00
1000	29370	370140	Police Human Resources	603205	Empl Ben-Hosp Police	473,873.00	0.00	0.00	0.00	473,873.00
1000	29370	370140	Police Human Resources	603300	Employer Pd FICA	141,503.00	0.00	0.00	0.00	141,503.00
1000	29370	370140	Police Human Resources	603305	FICA Med Police-Unif	1,243.00	0.00	0.00	0.00	1,243.00
1000	29370	370140	Police Human Resources	603400	Unemployment	19,236.00	0.00	0.00	0.00	19,236.00
1000	29370	370140	Police Human Resources	603405	Workers' Compensation	27,378.00	0.00	0.00	0.00	27,378.00
1000	29370	370140	Police Human Resources	603900	Emp Benefits-	7,399.00	0.00	0.00	0.00	7,399.00
1000	29370	370140	Police Human Resources	604100	Other Comp-Unused	22,566.00	0.00	0.00	0.00	22,566.00
1000	29370	370140	Police Human Resources	604105	Unused Sick Leave-	16,365.00	0.00	0.00	0.00	16,365.00
1000	29370	370140	Police Human Resources	604205	Longevity-Police	5,000,000.00	0.00	0.00	0.00	5,000,000.00
1000	29370	370140	Police Human Resources	604910	Other Spec Prem Police	3,499,000.00	0.00	0.00	0.00	3,499,000.00
1000	29370	370140	Police Human Resources	605100	Group Life Insurance	6,658.00	0.00	0.00	0.00	6,658.00
1000	29370	370140	Police Human Resources	605105	Group Life Ins- Uniform-	11,007.00	0.00	0.00	0.00	11,007.00
1000	29370	370140	Police Human Resources	605205	Eye Care-Active Civilian	1,851.00	0.00	0.00	0.00	1,851.00
1000	29370	370140	Police Human Resources	605215	Eyecare- Uniform Police	2,969.00	0.00	0.00	0.00	2,969.00
1000	29370	370140	Police Human Resources	605500	Income Protection-LTD	6,107.00	0.00	0.00	0.00	6,107.00
1000	29370	370140	Police Human Resources	605620	Dental Active	9,248.00	0.00	0.00	0.00	9,248.00
1000	29370	370140	Police Human Resources	605625	Dental Active- Police	14,878.00	0.00	0.00	0.00	14,878.00
1000	29370	370140	Police Human Resources	605700	Health Care Reserve -	36,996.00	0.00	0.00	0.00	36,996.00
1000	29370	370140	Police Human Resources	605705	Health Care Reserve -	798,000.00	0.00	0.00	0.00	798,000.00
1000	29370	370140	Police Human Resources	617900	Contract Svcs-Other-	239,850.00	0.00	0.00	0.00	239,850.00
1000	29370	370140	Police Human Resources	621900	Oper Supplies-	9,750.00	0.00	0.00	0.00	9,750.00
1000	29370	370140	Police Human Resources	626010	Advertising	697,150.00	0.00	0.00	0.00	697,150.00
1000	29370	370140	Police Human Resources	627110	Purchased Services -	181,350.00	0.00	0.00	0.00	181,350.00
1000	29370	370140	Police Human Resources	628208	Training-Tuition	477,737.00	0.00	0.00	0.00	477,737.00
1000	29370	370590	Support Services Bureau	601100	Salar-Full Time-Gen City	89,151.00	0.00	0.00	0.00	89,151.00
1000	29370	370590	Support Services Bureau	601105	Salaries-Full-Police	1,108,532.00	0.00	0.00	0.00	1,108,532.00
1000	29370	370590	Support Services Bureau	601305	Salaries-Overtime-Police	80,000.00	0.00	0.00	0.00	80,000.00
1000	29370	370590	Support Services Bureau	601405	Salaries-Shift Prem-Pol	300.00	0.00	0.00	0.00	300.00
1000	29370	370590	Support Services Bureau	601505	Salaries-Holiday Prem-	1,600.00	0.00	0.00	0.00	1,600.00
1000	29370	370590	Support Services Bureau	603125	Emplr Pd Pension-GRS	3,566.00	0.00	0.00	0.00	3,566.00
1000	29370	370590	Support Services Bureau	603126	Emplr Pd Pension-PFRS	133,022.00	0.00	0.00	0.00	133,022.00



1000	29370	370590	Support Services Bureau	603200	Emplr Pd Ben-Medical	11,456.00	0.00	0.00	0.00	11,456.00
1000	29370	370590	Support Services Bureau	603205	Empl Ben-Hosp Police	176,592.00	0.00	0.00	0.00	176,592.00
1000	29370	370590	Support Services Bureau	603300	Employer Pd FICA	6,820.00	0.00	0.00	0.00	6,820.00
1000	29370	370590	Support Services Bureau	603305	FICA Med Police-Unif	476.00	0.00	0.00	0.00	476.00
1000	29370	370590	Support Services Bureau	603400	Unemployment	927.00	0.00	0.00	0.00	927.00
1000	29370	370590	Support Services Bureau	603405	Workers' Compensation	1,319.00	0.00	0.00	0.00	1,319.00
1000	29370	370590	Support Services Bureau	603900	Emp Benefits-	357.00	0.00	0.00	0.00	357.00
1000	29370	370590	Support Services Bureau	604100	Other Comp-Unused	1,088.00	0.00	0.00	0.00	1,088.00
1000	29370	370590	Support Services Bureau	604105	Unused Sick Leave-	6,098.00	0.00	0.00	0.00	6,098.00
1000	29370	370590	Support Services Bureau	605100	Group Life Insurance	321.00	0.00	0.00	0.00	321.00
1000	29370	370590	Support Services Bureau	605105	Group Life Ins- Uniform-	4,104.00	0.00	0.00	0.00	4,104.00
1000	29370	370590	Support Services Bureau	605205	Eye Care-Active Civilian	89.00	0.00	0.00	0.00	89.00
1000	29370	370590	Support Services Bureau	605215	Eyecare- Uniform Police	1,109.00	0.00	0.00	0.00	1,109.00
1000	29370	370590	Support Services Bureau	605500	Income Protection-LTD	294.00	0.00	0.00	0.00	294.00
1000	29370	370590	Support Services Bureau	605620	Dental Active	446.00	0.00	0.00	0.00	446.00
1000	29370	370590	Support Services Bureau	605625	Dental Active- Police	5,542.00	0.00	0.00	0.00	5,542.00
1000	29370	370590	Support Services Bureau	605700	Health Care Reserve -	1,783.00	0.00	0.00	0.00	1,783.00
1000	29370	370686	Training Section	601100	Salar-Full Time-Gen City	93,670.00	0.00	0.00	0.00	93,670.00
1000	29370	370686	Training Section	601105	Salaries-Full-Police	3,366,601.00	0.00	0.00	0.00	3,366,601.00
1000	29370	370686	Training Section	601115	Salaries-Contractual	190,561.00	0.00	0.00	0.00	190,561.00
1000	29370	370686	Training Section	601305	Salaries-Overtime-Police	497,513.00	0.00	0.00	0.00	497,513.00
1000	29370	370686	Training Section	601405	Salaries-Shift Prem-Pol	34,371.00	0.00	0.00	0.00	34,371.00
1000	29370	370686	Training Section	601505	Salaries-Holiday Prem-	171,857.00	0.00	0.00	0.00	171,857.00
1000	29370	370686	Training Section	603125	Emplr Pd Pension-GRS	1,748.00	0.00	0.00	0.00	1,748.00
1000	29370	370686	Training Section	603126	Emplr Pd Pension-PFRS	403,992.00	0.00	0.00	0.00	403,992.00
1000	29370	370686	Training Section	603200	Emplr Pd Ben-Medical	5,614.00	0.00	0.00	0.00	5,614.00
1000	29370	370686	Training Section	603205	Empl Ben-Hosp Police	536,304.00	0.00	0.00	0.00	536,304.00
1000	29370	370686	Training Section	603300	Employer Pd FICA	21,743.00	0.00	0.00	0.00	21,743.00
1000	29370	370686	Training Section	603305	FICA Med Police-Unif	1,623.00	0.00	0.00	0.00	1,623.00
1000	29370	370686	Training Section	603400	Unemployment	454.00	0.00	0.00	0.00	454.00
1000	29370	370686	Training Section	603405	Workers' Compensation	647.00	0.00	0.00	0.00	647.00
1000	29370	370686	Training Section	603900	Emp Benefits-	175.00	0.00	0.00	0.00	175.00
1000	29370	370686	Training Section	604100	Other Comp-Unused	533.00	0.00	0.00	0.00	533.00
1000	29370	370686	Training Section	604105	Unused Sick Leave-	18,518.00	0.00	0.00	0.00	18,518.00
1000	29370	370686	Training Section	605100	Group Life Insurance	157.00	0.00	0.00	0.00	157.00
1000	29370	370686	Training Section	605105	Group Life Ins- Uniform-	12,456.00	0.00	0.00	0.00	12,456.00
1000	29370	370686	Training Section	605205	Eye Care-Active Civilian	44.00	0.00	0.00	0.00	44.00
1000	29370	370686	Training Section	605215	Eyecare- Uniform Police	3,362.00	0.00	0.00	0.00	3,362.00
1000	29370	370686	Training Section	605500	Income Protection-LTD	144.00	0.00	0.00	0.00	144.00
1000	29370	370686	Training Section	605620	Dental Active	218.00	0.00	0.00	0.00	218.00
1000	29370	370686	Training Section	605625	Dental Active- Police	16,833.00	0.00	0.00	0.00	16,833.00
1000	29370	370686	Training Section	605700	Health Care Reserve -	874.00	0.00	0.00	0.00	874.00
1000	29370	370686	Training Section	628200	Training	183,300.00	0.00	0.00	0.00	183,300.00
1000	29370	372300	Office of Deputy Chief Technical Services	601100	Salar-Full Time-Gen City	62,891.00	0.00	0.00	0.00	62,891.00
1000	29370	372300	Office of Deputy Chief Technical Services	601105	Salaries-Full-Police	243,210.00	0.00	0.00	0.00	243,210.00
1000	29370	372300	Office of Deputy Chief Technical Services	603125	Emplr Pd Pension-GRS	2,516.00	0.00	0.00	0.00	2,516.00
1000	29370	372300	Office of Deputy Chief Technical Services	603126	Emplr Pd Pension-PFRS	29,185.00	0.00	0.00	0.00	29,185.00
1000	29370	372300	Office of Deputy Chief Technical Services	603200	Emplr Pd Ben-Medical	8,081.00	0.00	0.00	0.00	8,081.00
1000	29370	372300	Office of Deputy Chief Technical Services	603205	Empl Ben-Hosp Police	38,744.00	0.00	0.00	0.00	38,744.00
1000	29370	372300	Office of Deputy Chief Technical Services	603300	Employer Pd FICA	4,811.00	0.00	0.00	0.00	4,811.00
1000	29370	372300	Office of Deputy Chief Technical Services	603305	FICA Med Police-Unif	98.00	0.00	0.00	0.00	98.00
1000	29370	372300	Office of Deputy Chief Technical Services	603400	Unemployment	654.00	0.00	0.00	0.00	654.00
1000	29370	372300	Office of Deputy Chief Technical Services	603405	Workers' Compensation	931.00	0.00	0.00	0.00	931.00
1000	29370	372300	Office of Deputy Chief Technical Services	603900	Emp Benefits-	252.00	0.00	0.00	0.00	252.00
1000	29370	372300	Office of Deputy Chief Technical Services	604100	Other Comp-Unused	767.00	0.00	0.00	0.00	767.00
1000	29370	372300	Office of Deputy Chief Technical Services	604105	Unused Sick Leave-	1,338.00	0.00	0.00	0.00	1,338.00
1000	29370	372300	Office of Deputy Chief Technical Services	605100	Group Life Insurance	226.00	0.00	0.00	0.00	226.00
1000	29370	372300	Office of Deputy Chief Technical Services	605105	Group Life Ins- Uniform-	900.00	0.00	0.00	0.00	900.00
1000	29370	372300	Office of Deputy Chief Technical Services	605205	Eye Care-Active Civilian	63.00	0.00	0.00	0.00	63.00
1000	29370	372300	Office of Deputy Chief Technical Services	605215	Eyecare- Uniform Police	243.00	0.00	0.00	0.00	243.00
1000	29370	372300	Office of Deputy Chief Technical Services	605500	Income Protection-LTD	208.00	0.00	0.00	0.00	208.00
1000	29370	372300	Office of Deputy Chief Technical Services	605620	Dental Active	314.00	0.00	0.00	0.00	314.00
1000	29370	372300	Office of Deputy Chief Technical Services	605625	Dental Active- Police	1,216.00	0.00	0.00	0.00	1,216.00
1000	29370	372300	Office of Deputy Chief Technical Services	605700	Health Care Reserve -	1,258.00	0.00	0.00	0.00	1,258.00
1000	29370	372390	Payroll	601100	Salar-Full Time-Gen City	600,145.00	0.00	0.00	0.00	600,145.00
1000	29370	372390	Payroll	601105	Salaries-Full-Police	127,671.00	0.00	0.00	0.00	127,671.00
1000	29370	372390	Payroll	603125	Emplr Pd Pension-GRS	24,005.00	0.00	0.00	0.00	24,005.00
1000	29370	372390	Payroll	603126	Emplr Pd Pension-PFRS	15,321.00	0.00	0.00	0.00	15,321.00
1000	29370	372390	Payroll	603200	Emplr Pd Ben-Medical	77,120.00	0.00	0.00	0.00	77,120.00
1000	29370	372390	Payroll	603205	Empl Ben-Hosp Police	20,338.00	0.00	0.00	0.00	20,338.00
1000	29370	372390	Payroll	603300	Employer Pd FICA	45,910.00	0.00	0.00	0.00	45,910.00
1000	29370	372390	Payroll	603305	FICA Med Police-Unif	51.00	0.00	0.00	0.00	51.00
1000	29370	372390	Payroll	603400	Unemployment	6,244.00	0.00	0.00	0.00	6,244.00
1000	29370	372390	Payroll	603405	Workers' Compensation	8,883.00	0.00	0.00	0.00	8,883.00
1000	29370	372390	Payroll	603900	Emp Benefits-	2,400.00	0.00	0.00	0.00	2,400.00
1000	29370	372390	Payroll	604100	Other Comp-Unused	7,323.00	0.00	0.00	0.00	7,323.00
1000	29370	372390	Payroll	604105	Unused Sick Leave-	702.00	0.00	0.00	0.00	702.00
1000	29370	372390	Payroll	605100	Group Life Insurance	2,163.00	0.00	0.00	0.00	2,163.00
1000	29370	372390	Payroll	605105	Group Life Ins- Uniform-	472.00	0.00	0.00	0.00	472.00
1000	29370	372390	Payroll	605205	Eye Care-Active Civilian	603.00	0.00	0.00	0.00	603.00
1000	29370	372390	Payroll	605215	Eyecare- Uniform Police	128.00	0.00	0.00	0.00	128.00
1000	29370	372390	Payroll	605500	Income Protection-LTD	1,982.00	0.00	0.00	0.00	1,982.00
1000	29370	372390	Payroll	605620	Dental Active	3,003.00	0.00	0.00	0.00	3,003.00
1000	29370	372390	Payroll	605625	Dental Active- Police	638.00	0.00	0.00	0.00	638.00
1000	29370	372390	Payroll	605700	Health Care Reserve -	12,006.00	0.00	0.00	0.00	12,006.00
1000	29371	370210	Police Medical	601100	Salar-Full Time-Gen City	400,290.00	0.00	0.00	0.00	400,290.00
1000	29371	370210	Police Medical	601105	Salaries-Full-Police	198,683.00	0.00	0.00	0.00	198,683.00
1000	29371	370210	Police Medical	601115	Salaries-Contractual	57,000.00	0.00	0.00	0.00	57,000.00
1000	29371	370210	Police Medical	601300	Salar-Overtime-Gen City	10,000.00	0.00	0.00	0.00	10,000.00
1000	29371	370210	Police Medical	601305	Salaries-Overtime-Police	38,319.00	0.00	0.00	0.00	38,319.00
1000	29371	370210	Police Medical	601405	Salaries-Shift Prem-Pol	2,500.00	0.00	0.00	0.00	2,500.00
1000	29371	370210	Police Medical	601505	Salaries-Holiday Prem-	12,500.00	0.00	0.00	0.00	12,500.00
1000	29371	370210	Police Medical	603125	Emplr Pd Pension-GRS	16,011.00	0.00	0.00	0.00	16,011.00

1000	29371	370210	Police Medical	603126	Emplr Pd Pension-PFRS	23,842.00	0.00	0.00	0.00	23,842.00
1000	29371	370210	Police Medical	603200	Emplr Pd Ben-Medical	51,437.00	0.00	0.00	0.00	51,437.00
1000	29371	370210	Police Medical	603205	Empl Ben-Hosp Police	31,651.00	0.00	0.00	0.00	31,651.00
1000	29371	370210	Police Medical	603300	Employer Pd FICA	35,748.00	0.00	0.00	0.00	35,748.00
1000	29371	370210	Police Medical	603305	FICA Med Police-Unif	101.00	0.00	0.00	0.00	101.00
1000	29371	370210	Police Medical	603400	Unemployment	4,162.00	0.00	0.00	0.00	4,162.00
1000	29371	370210	Police Medical	603405	Workers' Compensation	5,924.00	0.00	0.00	0.00	5,924.00
1000	29371	370210	Police Medical	603900	Emp Benefits-	1,600.00	0.00	0.00	0.00	1,600.00
1000	29371	370210	Police Medical	604100	Other Comp-Unused	4,884.00	0.00	0.00	0.00	4,884.00
1000	29371	370210	Police Medical	604105	Unused Sick Leave-	1,093.00	0.00	0.00	0.00	1,093.00
1000	29371	370210	Police Medical	605100	Group Life Insurance	1,441.00	0.00	0.00	0.00	1,441.00
1000	29371	370210	Police Medical	605105	Group Life Ins- Uniform-	735.00	0.00	0.00	0.00	735.00
1000	29371	370210	Police Medical	605205	Eye Care-Active Civilian	401.00	0.00	0.00	0.00	401.00
1000	29371	370210	Police Medical	605215	Eyecare- Uniform Police	199.00	0.00	0.00	0.00	199.00
1000	29371	370210	Police Medical	605500	Income Protection-LTD	1,321.00	0.00	0.00	0.00	1,321.00
1000	29371	370210	Police Medical	605620	Dental Active	2,002.00	0.00	0.00	0.00	2,002.00
1000	29371	370210	Police Medical	605625	Dental Active- Police	994.00	0.00	0.00	0.00	994.00
1000	29371	370210	Police Medical	605700	Health Care Reserve -	8,005.00	0.00	0.00	0.00	8,005.00
1000	29371	370210	Police Medical	612120	Medical-Other	414,375.00	0.00	0.00	0.00	414,375.00
1000	29371	370675	Resource Management Division	601100	Salar-Full Time-Gen City	288,862.00	0.00	0.00	0.00	288,862.00
1000	29371	370675	Resource Management Division	601105	Salaries-Full-Police	2,646,457.00	0.00	0.00	0.00	2,646,457.00
1000	29371	370675	Resource Management Division	601300	Salar-Overtime-Gen City	36,084.00	0.00	0.00	0.00	36,084.00
1000	29371	370675	Resource Management Division	601305	Salaries-Overtime-Police	100,000.00	0.00	0.00	0.00	100,000.00
1000	29371	370675	Resource Management Division	601405	Salaries-Shift Prem-Pol	6,296.00	0.00	0.00	0.00	6,296.00
1000	29371	370675	Resource Management Division	601505	Salaries-Holiday Prem-	31,475.00	0.00	0.00	0.00	31,475.00
1000	29371	370675	Resource Management Division	603125	Emplr Pd Pension-GRS	5,329.00	0.00	0.00	0.00	5,329.00
1000	29371	370675	Resource Management Division	603126	Emplr Pd Pension-PFRS	336,240.00	0.00	0.00	0.00	336,240.00
1000	29371	370675	Resource Management Division	603200	Emplr Pd Ben-Medical	17,119.00	0.00	0.00	0.00	17,119.00
1000	29371	370675	Resource Management Division	603205	Empl Ben-Hosp Police	446,382.00	0.00	0.00	0.00	446,382.00
1000	29371	370675	Resource Management Division	603300	Employer Pd FICA	12,952.00	0.00	0.00	0.00	12,952.00
1000	29371	370675	Resource Management Division	603305	FICA Med Police-Unif	1,173.00	0.00	0.00	0.00	1,173.00
1000	29371	370675	Resource Management Division	603400	Unemployment	1,386.00	0.00	0.00	0.00	1,386.00
1000	29371	370675	Resource Management Division	603405	Workers' Compensation	1,972.00	0.00	0.00	0.00	1,972.00
1000	29371	370675	Resource Management Division	603900	Emp Benefits-	533.00	0.00	0.00	0.00	533.00
1000	29371	370675	Resource Management Division	604100	Other Comp-Unused	1,625.00	0.00	0.00	0.00	1,625.00
1000	29371	370675	Resource Management Division	604105	Unused Sick Leave-	15,405.00	0.00	0.00	0.00	15,405.00
1000	29371	370675	Resource Management Division	605100	Group Life Insurance	479.00	0.00	0.00	0.00	479.00
1000	29371	370675	Resource Management Division	605105	Group Life Ins- Uniform-	10,366.00	0.00	0.00	0.00	10,366.00
1000	29371	370675	Resource Management Division	605205	Eye Care-Active Civilian	133.00	0.00	0.00	0.00	133.00
1000	29371	370675	Resource Management Division	605215	Eyecare- Uniform Police	2,795.00	0.00	0.00	0.00	2,795.00
1000	29371	370675	Resource Management Division	605500	Income Protection-LTD	440.00	0.00	0.00	0.00	440.00
1000	29371	370675	Resource Management Division	605620	Dental Active	666.00	0.00	0.00	0.00	666.00
1000	29371	370675	Resource Management Division	605625	Dental Active- Police	14,017.00	0.00	0.00	0.00	14,017.00
1000	29371	370675	Resource Management Division	605700	Health Care Reserve -	2,665.00	0.00	0.00	0.00	2,665.00
1000	29371	370675	Resource Management Division	620100	Office Supplies	375,375.00	0.00	0.00	0.00	375,375.00
1000	29371	370675	Resource Management Division	621100	Oper Supplies-Medical	100,000.00	0.00	0.00	0.00	100,000.00
1000	29371	370675	Resource Management Division	621920	Operating Supplies -	1,000,000.00	0.00	0.00	0.00	1,000,000.00
1000	29371	370675	Resource Management Division	623100	Uniforms, Laundry,	986,000.00	0.00	0.00	0.00	986,000.00
1000	29371	370675	Resource Management Division	626100	Printing	40,000.00	0.00	0.00	0.00	40,000.00
1000	29371	370675	Resource Management Division	626400	Rentals- Buildings	123,116.00	0.00	0.00	0.00	123,116.00
1000	29371	370675	Resource Management Division	626500	Dues & Miscellaneous	10,000.00	0.00	0.00	0.00	10,000.00
1000	29371	370675	Resource Management Division	626600	Postage	4,000.00	0.00	0.00	0.00	4,000.00
1000	29371	370675	Resource Management Division	627110	Purchased Services -	476,000.00	0.00	0.00	0.00	476,000.00
1000	29371	370676	Police Fleet Management	601100	Salar-Full Time-Gen City	368,596.00	0.00	0.00	0.00	368,596.00
1000	29371	370676	Police Fleet Management	601105	Salaries-Full-Police	642,949.00	0.00	0.00	0.00	642,949.00
1000	29371	370676	Police Fleet Management	601305	Salaries-Overtime-Police	120,442.00	0.00	0.00	0.00	120,442.00
1000	29371	370676	Police Fleet Management	601405	Salaries-Shift Prem-Pol	6,665.00	0.00	0.00	0.00	6,665.00
1000	29371	370676	Police Fleet Management	601505	Salaries-Holiday Prem-	33,327.00	0.00	0.00	0.00	33,327.00
1000	29371	370676	Police Fleet Management	603125	Emplr Pd Pension-GRS	3,201.00	0.00	0.00	0.00	3,201.00
1000	29371	370676	Police Fleet Management	603126	Emplr Pd Pension-PFRS	111,781.00	0.00	0.00	0.00	111,781.00
1000	29371	370676	Police Fleet Management	603200	Emplr Pd Ben-Medical	10,282.00	0.00	0.00	0.00	10,282.00
1000	29371	370676	Police Fleet Management	603205	Empl Ben-Hosp Police	148,396.00	0.00	0.00	0.00	148,396.00
1000	29371	370676	Police Fleet Management	603300	Employer Pd FICA	6,121.00	0.00	0.00	0.00	6,121.00
1000	29371	370676	Police Fleet Management	603305	FICA Med Police-Unif	435.00	0.00	0.00	0.00	435.00
1000	29371	370676	Police Fleet Management	603400	Unemployment	833.00	0.00	0.00	0.00	833.00
1000	29371	370676	Police Fleet Management	603405	Workers' Compensation	1,184.00	0.00	0.00	0.00	1,184.00
1000	29371	370676	Police Fleet Management	603900	Emp Benefits-	320.00	0.00	0.00	0.00	320.00
1000	29371	370676	Police Fleet Management	604100	Other Comp-Unused	976.00	0.00	0.00	0.00	976.00
1000	29371	370676	Police Fleet Management	604105	Unused Sick Leave-	5,122.00	0.00	0.00	0.00	5,122.00
1000	29371	370676	Police Fleet Management	605100	Group Life Insurance	288.00	0.00	0.00	0.00	288.00
1000	29371	370676	Police Fleet Management	605105	Group Life Ins- Uniform-	3,447.00	0.00	0.00	0.00	3,447.00
1000	29371	370676	Police Fleet Management	605205	Eye Care-Active Civilian	80.00	0.00	0.00	0.00	80.00
1000	29371	370676	Police Fleet Management	605215	Eyecare- Uniform Police	931.00	0.00	0.00	0.00	931.00
1000	29371	370676	Police Fleet Management	605500	Income Protection-LTD	265.00	0.00	0.00	0.00	265.00
1000	29371	370676	Police Fleet Management	605620	Dental Active	400.00	0.00	0.00	0.00	400.00
1000	29371	370676	Police Fleet Management	605625	Dental Active- Police	4,660.00	0.00	0.00	0.00	4,660.00
1000	29371	370676	Police Fleet Management	605700	Health Care Reserve -	1,600.00	0.00	0.00	0.00	1,600.00
1000	29371	370676	Police Fleet Management	621500	Oper Supplies-Fuel	510,000.00	0.00	0.00	0.00	510,000.00
1000	29371	370676	Police Fleet Management	622100	Repairs & Maint-	143,813.00	0.00	0.00	0.00	143,813.00
1000	29371	370676	Police Fleet Management	626425	Rentals - Leased	460,000.00	0.00	0.00	0.00	460,000.00
1000	29371	370676	Police Fleet Management	627110	Purchased Services -	12,431.00	0.00	0.00	0.00	12,431.00
1000	29371	372290	Office of the Asst Chief-Administration	601100	Salar-Full Time-Gen City	714,952.00	0.00	0.00	0.00	714,952.00
1000	29371	372290	Office of the Asst Chief-Administration	601105	Salaries-Full-Police	745,476.00	0.00	0.00	0.00	745,476.00
1000	29371	372290	Office of the Asst Chief-Administration	601300	Salar-Overtime-Gen City	3,246.00	0.00	0.00	0.00	3,246.00
1000	29371	372290	Office of the Asst Chief-Administration	601305	Salaries-Overtime-Police	75,000.00	0.00	0.00	0.00	75,000.00
1000	29371	372290	Office of the Asst Chief-Administration	601405	Salaries-Shift Prem-Pol	10,000.00	0.00	0.00	0.00	10,000.00
1000	29371	372290	Office of the Asst Chief-Administration	601505	Salaries-Holiday Prem-	50,000.00	0.00	0.00	0.00	50,000.00
1000	29371	372290	Office of the Asst Chief-Administration	603125	Emplr Pd Pension-GRS	19,987.00	0.00	0.00	0.00	19,987.00
1000	29371	372290	Office of the Asst Chief-Administration	603126	Emplr Pd Pension-PFRS	115,290.00	0.00	0.00	0.00	115,290.00
1000	29371	372290	Office of the Asst Chief-Administration	603200	Emplr Pd Ben-Medical	64,206.00	0.00	0.00	0.00	64,206.00
1000	29371	372290	Office of the Asst Chief-Administration	603205	Empl Ben-Hosp Police	153,051.00	0.00	0.00	0.00	153,051.00
1000	29371	372290	Office of the Asst Chief-Administration	603300	Employer Pd FICA	38,473.00	0.00	0.00	0.00	38,473.00
1000	29371	372290	Office of the Asst Chief-Administration	603305	FICA Med Police-Unif	438.00	0.00	0.00	0.00	438.00

1000	29371	372290	Office of the Asst Chief-Administration	603400	Unemployment	5,195.00	0.00	0.00	0.00	5,195.00
1000	29371	372290	Office of the Asst Chief-Administration	603405	Workers' Compensation	7,395.00	0.00	0.00	0.00	7,395.00
1000	29371	372290	Office of the Asst Chief-Administration	603900	Emp Benefits-	1,999.00	0.00	0.00	0.00	1,999.00
1000	29371	372290	Office of the Asst Chief-Administration	604100	Other Comp-Unused	6,096.00	0.00	0.00	0.00	6,096.00
1000	29371	372290	Office of the Asst Chief-Administration	604105	Unused Sick Leave-	5,285.00	0.00	0.00	0.00	5,285.00
1000	29371	372290	Office of the Asst Chief-Administration	605100	Group Life Insurance	1,799.00	0.00	0.00	0.00	1,799.00
1000	29371	372290	Office of the Asst Chief-Administration	605105	Group Life Ins- Uniform-	3,555.00	0.00	0.00	0.00	3,555.00
1000	29371	372290	Office of the Asst Chief-Administration	605205	Eye Care-Active Civilian	500.00	0.00	0.00	0.00	500.00
1000	29371	372290	Office of the Asst Chief-Administration	605215	Eyecare- Uniform Police	961.00	0.00	0.00	0.00	961.00
1000	29371	372290	Office of the Asst Chief-Administration	605500	Income Protection-LTD	1,648.00	0.00	0.00	0.00	1,648.00
1000	29371	372290	Office of the Asst Chief-Administration	605620	Dental Active	2,498.00	0.00	0.00	0.00	2,498.00
1000	29371	372290	Office of the Asst Chief-Administration	605625	Dental Active- Police	4,806.00	0.00	0.00	0.00	4,806.00
1000	29371	372290	Office of the Asst Chief-Administration	605700	Health Care Reserve -	9,993.00	0.00	0.00	0.00	9,993.00
1000	29371	372290	Office of the Asst Chief-Administration	617900	Contract Svcs-Other-	251,000.00	0.00	0.00	0.00	251,000.00
1000	29371	372290	Office of the Asst Chief-Administration	626500	Dues & Miscellaneous	4,875.00	0.00	0.00	0.00	4,875.00
1000	29371	372376	Communications Operations	601100	Salar-Full Time-Gen City	9,012,950.00	0.00	0.00	0.00	9,012,950.00
1000	29371	372376	Communications Operations	601105	Salaries-Full-Police	2,070,135.00	0.00	0.00	0.00	2,070,135.00
1000	29371	372376	Communications Operations	601300	Salar-Overtime-Gen City	1,817,964.00	0.00	0.00	0.00	1,817,964.00
1000	29371	372376	Communications Operations	601305	Salaries-Overtime-Police	100,000.00	0.00	0.00	0.00	100,000.00
1000	29371	372376	Communications Operations	601400	Salar-Shift Prem-Gen	44,260.00	0.00	0.00	0.00	44,260.00
1000	29371	372376	Communications Operations	601405	Salaries-Shift Prem-Pol	11,065.00	0.00	0.00	0.00	11,065.00
1000	29371	372376	Communications Operations	601500	Salaries-Holiday	221,298.00	0.00	0.00	0.00	221,298.00
1000	29371	372376	Communications Operations	601505	Salaries-Holiday Prem-	55,324.00	0.00	0.00	0.00	55,324.00
1000	29371	372376	Communications Operations	603125	Emplr Pd Pension-GRS	328,893.00	0.00	0.00	0.00	328,893.00
1000	29371	372376	Communications Operations	603126	Emplr Pd Pension-PFRS	343,314.00	0.00	0.00	0.00	343,314.00
1000	29371	372376	Communications Operations	603200	Emplr Pd Ben-Medical	1,056,561.00	0.00	0.00	0.00	1,056,561.00
1000	29371	372376	Communications Operations	603205	Empl Ben-Hosp Police	455,750.00	0.00	0.00	0.00	455,750.00
1000	29371	372376	Communications Operations	603300	Employer Pd FICA	788,381.00	0.00	0.00	0.00	788,381.00
1000	29371	372376	Communications Operations	603305	FICA Med Police-Unif	1,206.00	0.00	0.00	0.00	1,206.00
1000	29371	372376	Communications Operations	603400	Unemployment	85,524.00	0.00	0.00	0.00	85,524.00
1000	29371	372376	Communications Operations	603405	Workers' Compensation	121,670.00	0.00	0.00	0.00	121,670.00
1000	29371	372376	Communications Operations	603900	Emp Benefits-	32,866.00	0.00	0.00	0.00	32,866.00
1000	29371	372376	Communications Operations	604100	Other Comp-Unused	100,312.00	0.00	0.00	0.00	100,312.00
1000	29371	372376	Communications Operations	604105	Unused Sick Leave-	15,736.00	0.00	0.00	0.00	15,736.00
1000	29371	372376	Communications Operations	605100	Group Life Insurance	29,595.00	0.00	0.00	0.00	29,595.00
1000	29371	372376	Communications Operations	605105	Group Life Ins- Uniform-	10,580.00	0.00	0.00	0.00	10,580.00
1000	29371	372376	Communications Operations	605205	Eye Care-Active Civilian	8,210.00	0.00	0.00	0.00	8,210.00
1000	29371	372376	Communications Operations	605215	Eyecare- Uniform Police	2,859.00	0.00	0.00	0.00	2,859.00
1000	29371	372376	Communications Operations	605500	Income Protection-LTD	27,113.00	0.00	0.00	0.00	27,113.00
1000	29371	372376	Communications Operations	605620	Dental Active	41,103.00	0.00	0.00	0.00	41,103.00
1000	29371	372376	Communications Operations	605625	Dental Active- Police	14,303.00	0.00	0.00	0.00	14,303.00
1000	29371	372376	Communications Operations	605700	Health Care Reserve -	164,424.00	0.00	0.00	0.00	164,424.00
2110	21191	371111	Police Grants	601305	Salaries-Overtime-Police	351,246.00	0.00	0.00	0.00	351,246.00
2110	21191	371111	Police Grants	603305	FICA Med Police-Unif	140.00	0.00	0.00	0.00	140.00
2110	21192	371111	Police Grants	601100	Salar-Full Time-Gen City	713,594.00	0.00	0.00	0.00	713,594.00
2110	21192	371111	Police Grants	601115	Salaries-Contractual	148,095.00	0.00	0.00	0.00	148,095.00
2110	21192	371111	Police Grants	603125	Emplr Pd Pension-GRS	28,546.00	0.00	0.00	0.00	28,546.00
2110	21192	371111	Police Grants	603200	Emplr Pd Ben-Medical	91,700.00	0.00	0.00	0.00	91,700.00
2110	21192	371111	Police Grants	603300	Employer Pd FICA	65,914.00	0.00	0.00	0.00	65,914.00
2110	21192	371111	Police Grants	603400	Unemployment	7,420.00	0.00	0.00	0.00	7,420.00
2110	21192	371111	Police Grants	603405	Workers' Compensation	10,556.00	0.00	0.00	0.00	10,556.00
2110	21192	371111	Police Grants	603900	Emp Benefits-	2,856.00	0.00	0.00	0.00	2,856.00
2110	21192	371111	Police Grants	604100	Other Comp-Unused	8,708.00	0.00	0.00	0.00	8,708.00
2110	21192	371111	Police Grants	605100	Group Life Insurance	2,562.00	0.00	0.00	0.00	2,562.00
2110	21192	371111	Police Grants	605205	Eye Care-Active Civilian	714.00	0.00	0.00	0.00	714.00
2110	21192	371111	Police Grants	605500	Income Protection-LTD	2,352.00	0.00	0.00	0.00	2,352.00
2110	21192	371111	Police Grants	605620	Dental Active	3,570.00	0.00	0.00	0.00	3,570.00
2110	21192	371111	Police Grants	605700	Health Care Reserve -	14,266.00	0.00	0.00	0.00	14,266.00
2110	21192	371111	Police Grants	620100	Office Supplies	7,000.00	0.00	0.00	0.00	7,000.00
2110	21192	371111	Police Grants	626400	Rentals- Buildings	45,000.00	0.00	0.00	0.00	45,000.00
2110	21192	371111	Police Grants	626705	Voice Com Serv -	5,000.00	0.00	0.00	0.00	5,000.00
2110	21192	371111	Police Grants	628100	Travel	3,100.00	0.00	0.00	0.00	3,100.00
2110	21193	371111	Police Grants	601305	Salaries-Overtime-Police	50,000.00	0.00	0.00	0.00	50,000.00
2110	21193	371111	Police Grants	603305	FICA Med Police-Unif	20.00	0.00	0.00	0.00	20.00
2110	21194	371111	Police Grants	644100	Acquisitions - Equipment	941,820.00	0.00	0.00	0.00	941,820.00
2110	21195	371111	Police Grants	601105	Salaries-Full-Police	81,994.00	0.00	0.00	0.00	81,994.00
2110	21195	371111	Police Grants	601305	Salaries-Overtime-Police	17,000.00	0.00	0.00	0.00	17,000.00
2110	21195	371111	Police Grants	603126	Emplr Pd Pension-PFRS	9,839.00	0.00	0.00	0.00	9,839.00
2110	21195	371111	Police Grants	603205	Empl Ben-Hosp Police	13,062.00	0.00	0.00	0.00	13,062.00
2110	21195	371111	Police Grants	603305	FICA Med Police-Unif	40.00	0.00	0.00	0.00	40.00
2110	21195	371111	Police Grants	604105	Unused Sick Leave-	451.00	0.00	0.00	0.00	451.00
2110	21195	371111	Police Grants	605105	Group Life Ins- Uniform-	303.00	0.00	0.00	0.00	303.00
2110	21195	371111	Police Grants	605215	Eyecare- Uniform Police	82.00	0.00	0.00	0.00	82.00
2110	21195	371111	Police Grants	605625	Dental Active- Police	410.00	0.00	0.00	0.00	410.00
2110	21195	371111	Police Grants	621900	Oper Supplies-	6,070.00	0.00	0.00	0.00	6,070.00
2110	21195	371111	Police Grants	626425	Rentals - Leased	20,000.00	0.00	0.00	0.00	20,000.00
2110	21195	371111	Police Grants	626705	Voice Com Serv -	750.00	0.00	0.00	0.00	750.00
2110	21196	371111	Police Grants	601105	Salaries-Full-Police	2,022,475.00	0.00	0.00	0.00	2,022,475.00
2110	21196	371111	Police Grants	601115	Salaries-Contractual	213,372.00	0.00	0.00	0.00	213,372.00
2110	21196	371111	Police Grants	601305	Salaries-Overtime-Police	384,000.00	0.00	0.00	0.00	384,000.00
2110	21196	371111	Police Grants	603126	Emplr Pd Pension-PFRS	242,693.00	0.00	0.00	0.00	242,693.00
2110	21196	371111	Police Grants	603205	Empl Ben-Hosp Police	322,183.00	0.00	0.00	0.00	322,183.00
2110	21196	371111	Police Grants	603300	Employer Pd FICA	16,322.00	0.00	0.00	0.00	16,322.00
2110	21196	371111	Police Grants	603305	FICA Med Police-Unif	962.00	0.00	0.00	0.00	962.00
2110	21196	371111	Police Grants	604105	Unused Sick Leave-	11,127.00	0.00	0.00	0.00	11,127.00
2110	21196	371111	Police Grants	605105	Group Life Ins- Uniform-	7,479.00	0.00	0.00	0.00	7,479.00
2110	21196	371111	Police Grants	605215	Eyecare- Uniform Police	2,022.00	0.00	0.00	0.00	2,022.00
2110	21196	371111	Police Grants	605625	Dental Active- Police	10,115.00	0.00	0.00	0.00	10,115.00
2110	21196	371111	Police Grants	620100	Office Supplies	9,925.00	0.00	0.00	0.00	9,925.00
2110	21196	371111	Police Grants	621900	Oper Supplies-	12,800.00	0.00	0.00	0.00	12,800.00
2110	21196	371111	Police Grants	622100	Repairs & Maint-	10,000.00	0.00	0.00	0.00	10,000.00
2110	21196	371111	Police Grants	626425	Rentals - Leased	260,000.00	0.00	0.00	0.00	260,000.00
2110	21196	371111	Police Grants	626500	Dues & Miscellaneous	1,560.00	0.00	0.00	0.00	1,560.00

2110	21196	371111	Police Grants	626705	Voice Com Serv -	21,700.00	0.00	0.00	0.00	21,700.00
2110	21196	371111	Police Grants	627110	Purchased Services -	247,136.00	0.00	0.00	0.00	247,136.00
2110	21196	371111	Police Grants	628100	Travel	12,010.00	0.00	0.00	0.00	12,010.00
2110	21196	371111	Police Grants	644100	Acquisitions - Equipment	27,000.00	0.00	0.00	0.00	27,000.00
2110	21197	371111	Police Grants	601105	Salaries-Full-Police	81,994.00	0.00	0.00	0.00	81,994.00
2110	21197	371111	Police Grants	601305	Salaries-Overtime-Police	8,000.00	0.00	0.00	0.00	8,000.00
2110	21197	371111	Police Grants	603126	Emplr Pd Pension-PFRS	9,839.00	0.00	0.00	0.00	9,839.00
2110	21197	371111	Police Grants	603205	Empl Ben-Hosp Police	13,062.00	0.00	0.00	0.00	13,062.00
2110	21197	371111	Police Grants	603305	FICA Med Police-Unif	36.00	0.00	0.00	0.00	36.00
2110	21197	371111	Police Grants	604105	Unused Sick Leave-	451.00	0.00	0.00	0.00	451.00
2110	21197	371111	Police Grants	605105	Group Life Ins- Uniform-	303.00	0.00	0.00	0.00	303.00
2110	21197	371111	Police Grants	605215	Eyecare- Uniform Police	82.00	0.00	0.00	0.00	82.00
2110	21197	371111	Police Grants	605625	Dental Active- Police	410.00	0.00	0.00	0.00	410.00
2110	21199	371111	Police Grants	601305	Salaries-Overtime-Police	35,000.00	0.00	0.00	0.00	35,000.00
2110	21199	371111	Police Grants	603305	FICA Med Police-Unif	14.00	0.00	0.00	0.00	14.00
2110	21201	371111	Police Grants	601305	Salaries-Overtime-Police	83,232.00	0.00	0.00	0.00	83,232.00
2110	21201	371111	Police Grants	603305	FICA Med Police-Unif	33.00	0.00	0.00	0.00	33.00
2601	00648	370760	Narcotics Forfeiture Activity	601100	Salar-Full Time-Gen City	257,745.00	0.00	0.00	0.00	257,745.00
2601	00648	370760	Narcotics Forfeiture Activity	601105	Salaries-Full-Police	151,377.00	0.00	0.00	0.00	151,377.00
2601	00648	370760	Narcotics Forfeiture Activity	601300	Salar-Overtime-Gen City	3,754.00	0.00	0.00	0.00	3,754.00
2601	00648	370760	Narcotics Forfeiture Activity	601305	Salaries-Overtime-Police	30,000.00	0.00	0.00	0.00	30,000.00
2601	00648	370760	Narcotics Forfeiture Activity	601400	Salar-Shift Prem-Gen	537.00	0.00	0.00	0.00	537.00
2601	00648	370760	Narcotics Forfeiture Activity	601405	Salaries-Shift Prem-Pol	1,500.00	0.00	0.00	0.00	1,500.00
2601	00648	370760	Narcotics Forfeiture Activity	601500	Salaries-Holiday	2,681.00	0.00	0.00	0.00	2,681.00
2601	00648	370760	Narcotics Forfeiture Activity	601505	Salaries-Holiday Prem-	6,500.00	0.00	0.00	0.00	6,500.00
2601	00648	370760	Narcotics Forfeiture Activity	603125	Emplr Pd Pension-GRS	10,309.00	0.00	0.00	0.00	10,309.00
2601	00648	370760	Narcotics Forfeiture Activity	603126	Emplr Pd Pension-PFRS	18,165.00	0.00	0.00	0.00	18,165.00
2601	00648	370760	Narcotics Forfeiture Activity	603200	Emplr Pd Ben-Medical	33,118.00	0.00	0.00	0.00	33,118.00
2601	00648	370760	Narcotics Forfeiture Activity	603205	Empl Ben-Hosp Police	24,114.00	0.00	0.00	0.00	24,114.00
2601	00648	370760	Narcotics Forfeiture Activity	603300	Employer Pd FICA	20,252.00	0.00	0.00	0.00	20,252.00
2601	00648	370760	Narcotics Forfeiture Activity	603305	FICA Med Police-Unif	76.00	0.00	0.00	0.00	76.00
2601	00648	370760	Narcotics Forfeiture Activity	603400	Unemployment	2,681.00	0.00	0.00	0.00	2,681.00
2601	00648	370760	Narcotics Forfeiture Activity	603405	Workers' Compensation	3,816.00	0.00	0.00	0.00	3,816.00
2601	00648	370760	Narcotics Forfeiture Activity	603900	Emp Benefits-	1,033.00	0.00	0.00	0.00	1,033.00
2601	00648	370760	Narcotics Forfeiture Activity	604100	Other Comp-Unused	3,144.00	0.00	0.00	0.00	3,144.00
2601	00648	370760	Narcotics Forfeiture Activity	604105	Unused Sick Leave-	832.00	0.00	0.00	0.00	832.00
2601	00648	370760	Narcotics Forfeiture Activity	605100	Group Life Insurance	926.00	0.00	0.00	0.00	926.00
2601	00648	370760	Narcotics Forfeiture Activity	605105	Group Life Ins- Uniform-	560.00	0.00	0.00	0.00	560.00
2601	00648	370760	Narcotics Forfeiture Activity	605205	Eye Care-Active Civilian	258.00	0.00	0.00	0.00	258.00
2601	00648	370760	Narcotics Forfeiture Activity	605215	Eyecare- Uniform Police	151.00	0.00	0.00	0.00	151.00
2601	00648	370760	Narcotics Forfeiture Activity	605500	Income Protection-LTD	853.00	0.00	0.00	0.00	853.00
2601	00648	370760	Narcotics Forfeiture Activity	605620	Dental Active	1,287.00	0.00	0.00	0.00	1,287.00
2601	00648	370760	Narcotics Forfeiture Activity	605625	Dental Active- Police	757.00	0.00	0.00	0.00	757.00
2601	00648	370760	Narcotics Forfeiture Activity	605700	Health Care Reserve -	5,156.00	0.00	0.00	0.00	5,156.00
2601	00648	370760	Narcotics Forfeiture Activity	626425	Rentals - Leased	629,967.00	0.00	0.00	0.00	629,967.00
3921	09112	370700	E-911 Improvements	601100	Salar-Full Time-Gen City	3,064,431.00	0.00	0.00	0.00	3,064,431.00
3921	09112	370700	E-911 Improvements	601300	Salar-Overtime-Gen City	136,134.00	0.00	0.00	0.00	136,134.00
3921	09112	370700	E-911 Improvements	601400	Salar-Shift Prem-Gen	19,934.00	0.00	0.00	0.00	19,934.00
3921	09112	370700	E-911 Improvements	601500	Salaries-Holiday	99,670.00	0.00	0.00	0.00	99,670.00
3921	09112	370700	E-911 Improvements	603125	Emplr Pd Pension-GRS	122,582.00	0.00	0.00	0.00	122,582.00
3921	09112	370700	E-911 Improvements	603200	Emplr Pd Ben-Medical	393,788.00	0.00	0.00	0.00	393,788.00
3921	09112	370700	E-911 Improvements	603300	Employer Pd FICA	253,995.00	0.00	0.00	0.00	253,995.00
3921	09112	370700	E-911 Improvements	603400	Unemployment	31,875.00	0.00	0.00	0.00	31,875.00
3921	09112	370700	E-911 Improvements	603405	Workers' Compensation	45,343.00	0.00	0.00	0.00	45,343.00
3921	09112	370700	E-911 Improvements	603900	Emp Benefits-	12,246.00	0.00	0.00	0.00	12,246.00
3921	09112	370700	E-911 Improvements	604100	Other Comp-Unused	37,384.00	0.00	0.00	0.00	37,384.00
3921	09112	370700	E-911 Improvements	605100	Group Life Insurance	11,031.00	0.00	0.00	0.00	11,031.00
3921	09112	370700	E-911 Improvements	605205	Eye Care-Active Civilian	3,060.00	0.00	0.00	0.00	3,060.00
3921	09112	370700	E-911 Improvements	605500	Income Protection-LTD	10,103.00	0.00	0.00	0.00	10,103.00
3921	09112	370700	E-911 Improvements	605620	Dental Active	15,322.00	0.00	0.00	0.00	15,322.00
3921	09112	370700	E-911 Improvements	605700	Health Care Reserve -	61,282.00	0.00	0.00	0.00	61,282.00
3921	09112	370700	E-911 Improvements	627110	Purchased Services -	288,528.00	0.00	0.00	0.00	288,528.00
3921	09112	370700	E-911 Improvements	644100	Acquisitions - Equipment	609,062.00	0.00	0.00	0.00	609,062.00
3921	25374	370680	Towing Operations	601100	Salar-Full Time-Gen City	906,535.00	0.00	0.00	0.00	906,535.00
3921	25374	370680	Towing Operations	603125	Emplr Pd Pension-GRS	36,260.00	0.00	0.00	0.00	36,260.00
3921	25374	370680	Towing Operations	603200	Emplr Pd Ben-Medical	116,492.00	0.00	0.00	0.00	116,492.00
3921	25374	370680	Towing Operations	603300	Employer Pd FICA	69,340.00	0.00	0.00	0.00	69,340.00
3921	25374	370680	Towing Operations	603400	Unemployment	9,424.00	0.00	0.00	0.00	9,424.00
3921	25374	370680	Towing Operations	603405	Workers' Compensation	13,418.00	0.00	0.00	0.00	13,418.00
3921	25374	370680	Towing Operations	603900	Emp Benefits-	3,624.00	0.00	0.00	0.00	3,624.00
3921	25374	370680	Towing Operations	604100	Other Comp-Unused	11,058.00	0.00	0.00	0.00	11,058.00
3921	25374	370680	Towing Operations	605100	Group Life Insurance	3,261.00	0.00	0.00	0.00	3,261.00
3921	25374	370680	Towing Operations	605205	Eye Care-Active Civilian	901.00	0.00	0.00	0.00	901.00
3921	25374	370680	Towing Operations	605500	Income Protection-LTD	2,994.00	0.00	0.00	0.00	2,994.00
3921	25374	370680	Towing Operations	605620	Dental Active	4,536.00	0.00	0.00	0.00	4,536.00
3921	25374	370680	Towing Operations	605700	Health Care Reserve -	18,131.00	0.00	0.00	0.00	18,131.00
3921	25374	370680	Towing Operations	621900	Oper Supplies-	23,000.00	0.00	0.00	0.00	23,000.00
3921	25374	370680	Towing Operations	621920	Operating Supplies -	47,184.00	0.00	0.00	0.00	47,184.00
3921	25374	370680	Towing Operations	622100	Repairs & Maint-	89,603.00	0.00	0.00	0.00	89,603.00
3921	25374	370680	Towing Operations	627110	Purchased Services -	710,267.00	65,000.00	0.00	0.00	645,267.00
3921	25374	370680	Towing Operations	628200	Training	24,375.00	0.00	0.00	0.00	24,375.00
3921	28372	370750	Public Acts 301-302 Training	601115	Salaries-Contractual	99,986.00	0.00	0.00	0.00	99,986.00
3921	28372	370750	Public Acts 301-302 Training	603300	Employer Pd FICA	7,649.00	0.00	0.00	0.00	7,649.00
3921	28372	370750	Public Acts 301-302 Training	628200	Training	203,195.00	0.00	0.00	0.00	203,195.00
4533	20507	370675	Resource Management Division	644124	Capital Outlay	2,550,000.00	0.00	0.00	0.00	2,550,000.00
<b>Total</b>						<b>388,831,178.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>388,766,178.00</b>

This report should be used for funds availability analysis only. Expenditures may not equate to posted expenses from the General Ledger.