



Account Type	Expense	
Period	Jun-24	
Fund		
Cost Center From	350002	Cost Center To 350002

Fund	Apprn.	Cost Center	Cost Center Description	Object	Object Description	Annual Amended Budget	Commitment Balance	Obligation Balance	Expenditures	Funds Available Amount
1000	25350	350002	Board of Police	601100	Salar-Full Time-Gen City	2,366,682.00	0.00	0.00	0.00	2,366,682.00
1000	25350	350002	Board of Police	603125	Emplr Pd Pension-GRS	94,669.00	0.00	0.00	0.00	94,669.00
1000	25350	350002	Board of Police	603200	Emplr Pd Ben-Medical	304,115.00	0.00	0.00	0.00	304,115.00
1000	25350	350002	Board of Police	603300	Employer Pd FICA	181,053.00	0.00	0.00	0.00	181,053.00
1000	25350	350002	Board of Police	603400	Unemployment	24,615.00	0.00	0.00	0.00	24,615.00
1000	25350	350002	Board of Police	603405	Workers' Compensation	35,030.00	0.00	0.00	0.00	35,030.00
1000	25350	350002	Board of Police	603900	Emp Benefits-	9,464.00	0.00	0.00	0.00	9,464.00
1000	25350	350002	Board of Police	604100	Other Comp-Unused Sick	28,877.00	0.00	0.00	0.00	28,877.00
1000	25350	350002	Board of Police	605100	Group Life Insurance	8,518.00	0.00	0.00	0.00	8,518.00
1000	25350	350002	Board of Police	605205	Eye Care-Active Civilian	2,362.00	0.00	0.00	0.00	2,362.00
1000	25350	350002	Board of Police	605500	Income Protection-LTD	7,810.00	0.00	0.00	0.00	7,810.00
1000	25350	350002	Board of Police	605620	Dental Active	11,835.00	0.00	0.00	0.00	11,835.00
1000	25350	350002	Board of Police	605700	Health Care Reserve -	47,333.00	0.00	0.00	0.00	47,333.00
1000	25350	350002	Board of Police	617900	Contract Svcs-Other-	128,193.00	0.00	0.00	0.00	128,193.00
1000	25350	350002	Board of Police	620100	Office Supplies	15,000.00	0.00	0.00	0.00	15,000.00
1000	25350	350002	Board of Police	622100	Repairs & Maint-	2,550.00	0.00	0.00	0.00	2,550.00
1000	25350	350002	Board of Police	626010	Advertising	5,200.00	0.00	0.00	0.00	5,200.00
1000	25350	350002	Board of Police	626100	Printing	79,000.00	0.00	0.00	0.00	79,000.00
1000	25350	350002	Board of Police	626400	Rentals- Buildings	229,647.00	0.00	0.00	0.00	229,647.00
1000	25350	350002	Board of Police	626415	Rentals- Office	24,990.00	0.00	0.00	0.00	24,990.00
1000	25350	350002	Board of Police	626500	Dues & Miscellaneous	7,099.00	0.00	0.00	0.00	7,099.00
1000	25350	350002	Board of Police	626600	Postage	40,000.00	0.00	0.00	0.00	40,000.00
1000	25350	350002	Board of Police	626700	Telecommunications	50,000.00	0.00	0.00	0.00	50,000.00
1000	25350	350002	Board of Police	628100	Travel	30,000.00	0.00	0.00	0.00	30,000.00
1000	25350	350002	Board of Police	628200	Training	30,280.00	0.00	0.00	0.00	30,280.00
1000	25350	350002	Board of Police	644100	Acquisitions - Equipment	15,000.00	0.00	0.00	0.00	15,000.00
Total						3,779,322.00	0.00	0.00	0.00	3,779,322.00