



DETROIT  
BOARD OF POLICE COMMISSIONERS

1301 Third Street  
Suite 767  
Detroit, Michigan 48226

Phone 313•596•1830 TTY: 711  
Fax 313•596•1831  
www.detroitmi.gov

## MEMORANDUM

**TO:** Board of Police Commissioners  
**FROM:** Lisa Carter, Chairperson Budget Committee  
**DATE:** October 11, 2023  
**RE:** Budget Committee Meeting Memo

Dear Colleagues,

On behalf of the Board of Police Commissioners Budget Committee, please see the key updates from the committee meeting held on October 11, 2023:

**Board Attendees:** Committee Chairperson Lisa Carter, Commissioner Annie Holt, Commissioner Jesus Hernandez

- **FY 2023-24 Budget Amendment Recommendation.** Fiscal Manager Drew Fries reviewed the recommended BOPC FY 2023-2024 Budget amendment. ***The Committee approved the recommendation to be presented to the full Board.*** The following items were first discussed:
  - **OCI TASS Staff** – Clarification was given that TASS workers are able to be brought onboard temporarily, if the OCI team is fully-staffed with union Investigators.
  - **Case Management System** – Chairperson Carter agreed this system is overdue.
  - **Comp Analysis & Merit Increases** – Clarification was given that the Class Comp analysis will continue to bring staff members up to market standard salaries. Additional increases may be recommended based on performance. Starting the next fiscal year BOPC should consider participating in the City’s annual merit review process. Secretary Shah will provide documentation of the City’s merit review process. Fiscal Manager Fries will be sending a summary of the current state of the BOPC Staff members’ salaried pay.
  - **Community Engagement** – Clarification was given that the budget funds being sought are for light refreshments for the community and a large community event.
  - **Media Equipment** – This equipment is for BOPC use at DPSH and in the community; storage will be in the BOPC office.

The next BOPC Budget Committee meeting is to be determined and will take place in the DPSH.

Sincerely,

Lisa Carter  
Chairperson, BOPC Budget Committee