

Fighting Intergenerational Poverty Fund

		Mayor	Council	Difference	
Revenue Protection					
171010	Maintain City Services/Offset Revenue Shortfall	\$ 200,000,000	\$ 200,500,000	\$ 500,000	Council wants \$500k split among their offices
171020	IT Infrastructure	\$ 50,000,000	\$ 50,000,000	\$ -	
Total		\$ 250,000,000	\$ 250,500,000	\$ 500,000	
Blight Remediation					
172010	Commerical Demolition	\$ 50,000,000	\$ 50,000,000	\$ -	
172020	Industrial Demolition	\$ 50,000,000	\$ 50,000,000	\$ -	
172030	Skills for Life Work	\$ 50,000,000	\$ 50,000,000	\$ -	
Total		\$ 150,000,000	\$ 150,000,000	\$ -	
Neighborhood Investments					
173010	Grants to Block Clubs	\$ 10,000,000	\$ 10,000,000	\$ -	
173060	Neighborhood Signs	\$ 2,000,000	\$ 2,000,000	\$ -	
170380	Community Driven Expenditures	\$ -	\$ 3,500,000	\$ 3,500,000	
Total		\$ 12,000,000	\$ 15,500,000	\$ 3,500,000	
Neighborhood Investments II					
174010	Expand Community Health Corps	\$ 30,000,000	\$ 25,000,000	\$ (5,000,000)	
174030	Targeted Employment/Wraparound Services	\$ 15,000,000	\$ 10,000,000	\$ (5,000,000)	
Total		\$ 45,000,000	\$ 35,000,000	\$ (10,000,000)	
Neighborhood Investments III					
175020	New or expanded Rec Ctrs.	\$ 30,000,000	\$ 30,000,000	\$ -	
Total		\$ 30,000,000	\$ 30,000,000	\$ -	
Parks, Recreation, Culture					
175010	Parks, Walking Paths, JLG	\$ 50,000,000	\$ -	\$ (50,000,000)	
175030	Arts and Cultural Investments	\$ 20,000,000	\$ -	\$ (20,000,000)	
173050	Streetscapes	\$ 20,000,000	\$ 5,000,000	\$ (15,000,000)	
175010	Parks		\$ 20,000,000	\$ 20,000,000	
170540	Walking Paths	\$ -	\$ 10,000,000	\$ 10,000,000	
170550	JLG	\$ -	\$ 6,000,000	\$ 6,000,000	
Total		\$ 90,000,000	41,000,000	\$ (49,000,000)	
Employment and Job Creation					
174020	Skills for Life Employment-Education	\$ 40,000,000	\$ 40,000,000	\$ -	
174040	Senior Citizens Employment	\$ 5,000,000	\$ 10,000,000	\$ 5,000,000	
177040	Access to IT Jobs and Careers	\$ 10,000,000	\$ 10,000,000	\$ -	
Total		\$ 55,000,000	60,000,000	\$ 5,000,000	
Intergenerational Poverty I					
173020	Home Repairs to Seniors/Low Inc/Disab	\$ 20,000,000	\$ 30,000,000	\$ 10,000,000	

		Total	\$ 20,000,000	30,000,000	\$ 10,000,000
Intergenerational Poverty II					
174050	Create City Locator to find affordable housing	\$	7,000,000	\$ 7,000,000	\$ -
		Total	\$ 7,000,000	7,000,000	\$ -
Intergenerational Poverty III					
174060	Foreclosure Prevention	\$	3,000,000	\$ 19,000,000	\$ 16,000,000
173040	Down Payment Assistance	\$	15,000,000	\$ 15,000,000	\$ -
174065	Veterans' Housing Assistance	\$	-	\$ 5,000,000	\$ 5,000,000
		Total	\$ 18,000,000	\$ 39,000,000	\$ 21,000,000
Neighborhood Beautification					
173030	Vacant Property cleanouts	\$	30,000,000	\$ 20,000,000	\$ (10,000,000)
173050	Alley Activation	\$	3,000,000	\$ 3,000,000	\$ -
		Total	\$ 33,000,000	\$ 23,000,000	\$ (10,000,000)
Public Safety					
176010	Traffic Enforcement	\$	16,000,000	\$ 16,000,000	\$ -
176020	Gun Violence	\$	17,000,000	\$ 17,000,000	\$ -
176030	Training Facility	\$	7,000,000	\$ 7,000,000	\$ -
176040	EMS Bays to Firehouses	\$	10,000,000	\$ 10,000,000	\$ -
		Total	\$ 50,000,000	\$ 50,000,000	\$ -
Digital Divide					
177010	Devices	\$	20,000,000	\$ 20,000,000	\$ -
177020	Access to Internet	\$	10,000,000	\$ 15,000,000	\$ 5,000,000
177030	Access to Tech Support	\$	10,000,000	\$ 10,000,000	\$ -
		Total	\$ 40,000,000	\$ 45,000,000	\$ 5,000,000
Small Business					
178010	Double Motor City Match Grants	\$	8,000,000	\$ -	\$ (8,000,000)
178020	Double Motor City Re-Store	\$	8,000,000	\$ -	\$ (8,000,000)
178030	Off Street Parking	\$	10,000,000	\$ -	\$ (10,000,000)
170670	Landlord Support	\$	-	5,000,000	\$ 5,000,000
170840	Small Business Fund	\$	-	20,000,000	\$ 20,000,000
170850	Small Business Capacity Building	\$	-	5,000,000	\$ 5,000,000
170860	Developer Fund	\$	-	10,000,000	\$ 10,000,000
170870	Corridor Investment	\$	-	10,000,000	\$ 10,000,000
		Total	\$ 26,000,000	\$ 50,000,000	\$ 24,000,000
Grand Total		\$	826,000,000	\$ 826,000,000	\$ -