

# City of Detroit

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Director

**CITY PLANNING COMMISSION**  
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May 1, 2020

## HONORABLE CITY COUNCIL

### **RE: Amended Schedule A reflecting City Council Changes to the Mayor's 2020-21 Community Development Block Grant (CDBG) Proposed Budget**

Attached is the revised Schedule A and corresponding resolution for City Council action on the Mayor's recommended 2020-21 CDBG budget. The Schedule A was prepared by the Housing and Revitalization Department, then reviewed and revised by the City Planning Commission staff.

The Schedule A reflects the City Council changes to the Mayor's recommended CDBG budget including Your adoption of the Mayor's recommended Neighborhood Opportunity Fund (NOF) awards as well as the remaining portions of the CDBG budget that Your honorable body is supporting via Your review of this budget. The column heading that previously read "Council Rec" now reads "City Council Final." The cells below that heading carry the allocations determined by Your Honorable for adoption under the 2020-21 CDBG Program.

One change, as reviewed at Your April 30, 2020 Executive Session, is to decrease the homeless public service amount by \$104,173 in order to meet the overall 15% Public Service cap requirement.

The other changes are a result of the Administration's Errata letter dated April 27, 2020. In order to increase 20234 HRD Administration Direct Reporting & Compliance by \$415,010, the following four reductions were made:

1. Reduce 13170 HRD Neighborhood Outreach & Administration by \$19,809
2. Reduce 14027 Planning & Development Department by \$365,523
3. Reduce 20238 HRD Housing Underwriting - Multi Family by \$10,758 (this is further subdivided by reducing 365705 Housing Underwriting Multi-Family by \$5,637 and 365706 Housing Underwriting – Supportive Housing by \$5,121)
4. Reduce 20636 HRD Community Development Housing Activities by \$18,920

Please let us know if you have any questions regarding this revised Schedule A or the CDBG program.

Respectfully submitted,

A handwritten signature in cursive script that reads "Marcell R. Todd, Jr.".

Marcell R. Todd, Jr., Director

Attachments

cc: Tanya Stoudemire, Director, Budget  
Donald Rencher, Director, HRD  
Arthur Jemison,

**RESOLUTION TO ADOPT THE 2020-2021 CITY OF DETROIT BUDGET,  
AS AMENDED BY SCHEDULE A**

Honorable City Council:

Your Committee of the Whole has had under consideration the proposed Community Development Block Grant Budget of the City of Detroit for the fiscal year 2020-2021 as submitted by his Honor, the Mayor, and having completed its consideration of same, herein submits the following resolution and recommends its adoption.

Respectfully submitted,

\_\_\_\_\_  
Chairperson

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**BY COUNCILMEMBER** \_\_\_\_\_

**RESOLVED**, That this Body having completed its consideration of the proposed Community Development Block Grant Budget (CDBG) Budget of the City of Detroit for the fiscal year 2020-2021 as contemplated by the Charter and ordinances of the City of Detroit, by majority vote of all members elected thereto, adopts said CDBG Budget, as established by the foregoing Schedule A, and transmits same to the City Clerk for recompilation and submission to his Honor, the Mayor, in accordance with the Charter and ordinances of the City of Detroit.

Adopted as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

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