

FY 2021 Budget
Appropriation Format Changes

DFD - Old Format

Expenditure	FY21 Revised Mayor
1000 - General Fund	
24 - Detroit Fire Department	121,861,234
00064 - Fire Executive Management & Support	5,496,914
240220 - Fire Training	1,355,380
240010 - Fire Department Administration	3,428,679
240020 - Fire Community Relations	479,135
240100 - Fire Legal & Labor	185,877
240120 - Fire Facilities Management	47,843
00065 - Fire Ordinance Enforcement	5,144,725
240240 - Fire Marshal Administration	2,226,392
240250 - Fire Marshal Inspection	908,272
240260 - Fire Marshal Arson Investigation	2,010,061
00067 - Fire Emergency Medical Services	22,450,053
240320 - E.M.S. Administration	6,474,790
240340 - E.M.S. Field Operations	15,509,414
240350 - E.M.S. Training	465,849
00715 - Fire Vehicle Management & Supply	536,517
240110 - Fire Apparatus Stores	536,517
00718 - Fire Fighting Operations	81,459,724
240191 - Fire Fighting Administration	4,625,712
240195 - Fire Fighting Operations	76,348,158
240205 - Fireboat Marine Operations	485,854
00760 - Fire Communications & Systems Support	3,659,465
240065 - Fire Communications Administration	661,836
240075 - Fire Communications Dispatch	2,328,126
240080 - Fire Systems Support	669,503
00965 - Fire Environmental Response Hazard Material	180,000
240400 - Hazardous Material Incident Mitigation	180,000
10151 - Fire Casino Municipal Services Fire	2,933,836
241000 - Casinos - Fire Fighting	1,024,764
241010 - Casinos - Fire Marshal	567,917
241015 - Casinos - EMS	1,341,155

DFD - New Format

Expenditure	FY21 Revised Mayor
1000 - General Fund	
24 - Detroit Fire Department	121,861,234
25240 - Increased Public Safety - DFD - Fire Suppression	87,679,333
240065 - Fire Communications Administration	661,836
240075 - Fire Communications Dispatch	2,328,126
240080 - Fire Systems Support	669,503
240191 - Fire Fighting Administration	4,625,712
240195 - Fire Fighting Operations	76,348,158
240205 - Fireboat Marine Operations	485,854
240220 - Fire Training	1,355,380
240400 - Hazardous Material Incident Mitigation	180,000
241000 - Casinos - Fire Fighting	1,024,764
25241 - Increased Public Safety - DFD - Fire Marshal	5,712,642
240240 - Fire Marshal Administration	2,226,392
240250 - Fire Marshal Inspection	908,272
240260 - Fire Marshal Arson Investigation	2,010,061
241010 - Casinos - Fire Marshal	567,917
25242 - Increased Public Safety - DFD - Emergency Medical Services	23,791,208
240320 - E.M.S. Administration	6,474,790
240340 - E.M.S. Field Operations	15,509,414
240350 - E.M.S. Training	465,849
241015 - Casinos - EMS	1,341,155
29240 - Effective Governance - DFD	4,678,051
240010 - Fire Department Administration	3,428,679
240020 - Fire Community Relations	479,135
240100 - Fire Legal & Labor	185,877
240110 - Fire Apparatus Stores	536,517
240120 - Fire Facilities Management	47,843

FY 2021 Budget
Appropriation Format Changes

DoIT - Old Format

	FY21 Revised Mayor
Expenditure	
1000 - General Fund	
31 - Department of Innovation & Technology	22,744,012
00024 - DoIT Administration & Operations	22,744,012
310010 - Office of the CIO	852,004
310020 - Departmental Technical Services	2,695,827
310050 - DoIT Transportation & Public Works	560,492
310060 - DoIT Neighborhood, Community, & Econ Dev	1,266,977
310070 - DoIT Government Operations	808,113
310080 - DoIT Legislative & Individual Agency Operations	458,731
310090 - DoIT Client Services	1,116,350
310100 - DoIT Auxiliary Services	307,560
310110 - Data Strategy & Analytics	676,319
310120 - DoIT Program Management	688,278
310130 - Enterprise Technology Operations	634,652
310140 - Data & Server Management	719,170
310150 - Network Services	1,741,400
310170 - Enterprise Applications Support	4,127,601
310180 - Geospatial Information Systems	527,665
310190 - Web Administration	749,011
310200 - Enterprise Information Management	315,480
310220 - Pub Safety	4,498,382

DoIT - New Format

	FY21 Revised Mayor
Expenditure	
1000 - General Fund	
31 - Department of Innovation & Technology	22,744,012
25310 - Increased Public Safety - DoIT	4,498,382
310220 - Pub Safety	4,498,382
29310 - Effective Governance - DoIT	18,245,630
310010 - Office of the CIO	852,004
310020 - Departmental Technical Services	2,695,827
310050 - DoIT Transportation & Public Works	560,492
310060 - DoIT Neighborhood, Community, & Econ Dev	1,266,977
310070 - DoIT Government Operations	808,113
310080 - DoIT Legislative & Individual Agency Operations	458,731
310090 - DoIT Client Services	1,116,350
310100 - DoIT Auxiliary Services	307,560
310110 - Data Strategy & Analytics	676,319
310120 - DoIT Program Management	688,278
310130 - Enterprise Technology Operations	634,652
310140 - Data & Server Management	719,170
310150 - Network Services	1,741,400
310170 - Enterprise Applications Support	4,127,601
310180 - Geospatial Information Systems	527,665
310190 - Web Administration	749,011
310200 - Enterprise Information Management	315,480

FY 2021 Budget
Appropriation Format Changes

GSD - Old Format

Expenditure	FY21 Revised Mayor
1000 - General Fund	
47 - General Services Department	81,246,936
11825 - GSD Administration	2,637,538
470005 - General Services Administration	1,953,232
470007 - Administrative Support Unit	315,654
470106 - Detroit Wayne Joint Building Authority	63,815
472210 - Office of Sustainability	304,837
11830 - GSD Facilities & Grounds Maintenance	17,170,608
470009 - Property Management	860,076
470010 - Facilities Management	9,166,441
470011 - Landscape Design	1,146,476
470012 - Park Development	1,252,184
470020 - Building Services	3,017,323
470035 - Security	1,422,297
470038 - Hart Plaza Management	305,811
12153 - GSD Fleet Management	18,958,280
470100 - Fleet Management	14,700,500
470120 - Fire Apparatus Garage	4,257,780
13336 - GSD Ground Maintenance	14,213,566
470198 - Grounds Maintenance	10,470,373
470199 - Grounds Maintenance Seasonals	1,841,789
472180 - Floriculture	905,346
472190 - Bus Shelter Cleaning	996,058
13351 - GSD 36th District Madison Center	4,560,066
470115 - 36th District Court Madison Center	4,560,066
13990 - GSD Restructuring Projects	21,444,928
472200 - Recreation Operations	12,976,628
472230 - Recreation Center Operations	6,091,735
472240 - Recreation Center Seasonals	257,564
472260 - Recreation Community Based Programming	1,718,044
472270 - Recreation Community Based Programming Seasonals	400,957
20754 - Detroit Animal Care & Control (DACC)	2,261,950
470039 - Detroit Animal Control	2,261,950
3301 - Major Street	
47 - General Services Department	14,107,364
13152 - GSD Street Maintenance Garage	3,974,472
470110 - Street Maintenance Garage - Street Fund	3,974,472
12154 - GSD General Services	10,132,892
470200 - Non Park Forestry - Street Fund	7,831,016
470300 - Median Grass Cutting	382,920
470400 - Freeway Berm Grass Cutting	675,415
470402 - Freeway Berm Grass Cutting - Seasonals	1,243,541
3401 - Solid Waste Management	
47 - General Services Department	12,000,000
12154 - GSD General Services	12,000,000
472120 - Neighborhood Trades Unit	12,000,000

GSD - New Format

Expenditure	FY21 Revised Mayor
1000 - General Fund	
47 - General Services Department	81,246,936
25470 - Increased Public Safety - GSD	2,261,950
470039 - Detroit Animal Control	2,261,950
26470 - Vibrant and Beautiful City - GSD	15,616,168
470011 - Landscape Design	1,146,476
470012 - Park Development	1,252,184
470198 - Grounds Maintenance	10,470,373
470199 - Grounds Maintenance Seasonals	1,841,789
472180 - Floriculture	905,346
27470 - Increase Opportunity & Decrease Poverty - GSD	21,444,928
472200 - Recreation Operations	12,976,628
472230 - Recreation Center Operations	6,091,735
472240 - Recreation Center Seasonals	257,564
472260 - Recreation Community Based Programming	1,718,044
472270 - Recreation Community Based Programming Seasonals	400,957
29470 - Effective Governance - GSD	41,923,890
470005 - General Services Administration	1,953,232
470007 - Administrative Support Unit	315,654
470009 - Property Management	860,076
470010 - Facilities Management	9,166,441
470020 - Building Services	3,017,323
470035 - Security	1,422,297
470038 - Hart Plaza Management	305,811
470100 - Fleet Management	14,700,500
470106 - Detroit Wayne Joint Building Authority	63,815
470115 - 36th District Court Madison Center	4,560,066
470120 - Fire Apparatus Garage	4,257,780
472190 - Bus Shelter Cleaning	996,058
472210 - Office of Sustainability	304,837
3301 - Major Street	
47 - General Services Department	14,107,364
26470 - Vibrant and Beautiful City - GSD	10,132,892
470200 - Non Park Forestry - Street Fund	7,831,016
470300 - Median Grass Cutting	382,920
470400 - Freeway Berm Grass Cutting	675,415
470402 - Freeway Berm Grass Cutting - Seasonals	1,243,541
29470 - Effective Governance - GSD	3,974,472
470110 - Street Maintenance Garage - Street Fund	3,974,472
3401 - Solid Waste Management	
47 - General Services Department	12,000,000
25470 - Increased Public Safety - GSD	12,000,000
472120 - Neighborhood Trades Unit	12,000,000