

Detroit Charter Revision Commission Expenditures FY 2020-2021

		Expenses	Proposed Budget Cuts	
Consultant/Outside Contract Services				
	<i>General Counsel</i>	\$110,000.00		
	<i>Executive Director</i>	\$110,000.00		
	<i>Office Assistant</i>	\$51,500.00		
	<i>Interns / Researcher</i>	\$56,444.00		
	<i>Commissioner Stipends</i>	\$47,520.00		
Utilities				
	<i>Phone (office)</i>	\$2,400.00		
Postage		\$12,500.00		
Office Supplies/Equipment				
	<i>Computer (3)</i>	\$0.00		
	<i>Software</i>	\$7,000.00		
	<i>Copier (rental/service)</i>	\$7,500.00		
	<i>Paper</i>	\$8,000.00		
	<i>Food</i>	\$12,000.00		
	<i>Miscellaneous</i>	\$15,000.00		
	<i>Cell phones monthly bill</i>	\$7,590.00	-5,520	
	<i>Furnishings</i>	\$0.00		
Office Space		\$12,000.00		
Purchased Services				
	<i>Clerk's Office</i>	\$4,000.00		
	<i>Interpreter</i>	\$5,400.00	-5,400	
	<i>Meeting Announcements via mail</i>	\$19,000.00	-19,000	**
	<i>Printing & Advertisement</i>	\$350,000.00	-350,000	**
	<i>Educational Promotion</i>	\$100,000.00	-100,000	**
	<i>Educational Promotion staff</i>	\$12,000.00		
	<i>Reporter/Taping Meetings</i>	\$120,000.00	-120,000	
Total		1069854	-599,920	\$469,934.00

Based on representations and commitments made during City Council meetings on April 29, 2020 and May 1, 2020 by Council member Scott Benson, Deputy Director Tanya Stoudemire, and Director Linda Vinyard, the Charter Commission is prepared to eliminate from its budget the monies associated with line items #35 (Meeting Announcements via mail); #36 (Printing /& Advertisement); #37 (Educational Promotion); #39(Reporter/Taping Meetings), with a full commitment in writing from City of Detroit representatives with the authority to confirm and approve these commitments. Without the commitments and written approval, it would be irresponsible for the Charter Commissioners, as duly elected officials, to concede to these adjustments, as it would make it impossible to fulfill our statutory mandate.

