

POLICE (37)

AGENCY PLAN: MISSION, GOALS AND ACTIVITY SUMMARY

MISSION:

The Detroit Police Department is a model of sustained policing excellence that places Detroit's neighborhoods and people first.

AGENCY GOALS:

1. Reduce overall crime, with an emphasis on both fatal and non-fatal shootings.
2. Improve service delivery to include reducing response time for all priority one calls for service.
3. Enhance police-community relations by engaging in sustained problem-oriented policing.
4. Broaden the utilization of technology to improve the delivery of public safety services.

Department Name: Detroit Police Department (DPD)

Department #: 37

Budget Summary:

	FY 2018 Actual		FY 2019 Adopted Budget		FY 2020 Recommended Budget	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	52,445,212	63,344,422	58,524,414	67,067,243	60,701,279	72,951,438
Total Expenditures	284,674,706	315,364,031	310,942,194	321,681,648	318,912,217	331,162,376
Net Tax Cost	232,229,494	252,019,609	252,417,780	254,614,405	258,210,938	258,210,938

	FY 2021 Forecast		FY 2022 Forecast		FY 2023 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	61,587,279	73,837,438	62,829,279	75,079,438	64,236,279	76,486,438
Total Expenditures	318,340,113	330,590,272	323,732,954	335,983,113	328,001,326	340,251,485
Net Tax Cost	256,752,834	256,752,834	260,903,675	260,903,675	263,765,047	263,765,047

Positions (by FTE):	1/1/2019 Actual	FY 2019 Adopted	FY 2020 Recommended	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast
General Fund	3,007	3,251	3,232	3,232	3,232	3,232
Non-General Fund	49	71	126	126	126	126
Total Positions	3,056	3,322	3,358	3,358	3,358	3,358

POLICE (37)

ACTIVITY DESCRIPTIONS:

BOARD OF POLICE COMMISSIONERS

The **Board of Police Commissioners** exercises supervisory control and oversight of the Police Department as set forth in the Charter. The Board, in consultation with the Chief of Police and with the approval of the Mayor, establishes policies, rules and regulations for the Department. The Commission also reviews and approves the Department's budget pursuant to the charter; investigates citizens' complaints; acts as final authority in imposing or reviewing the discipline of employees of the Department; and makes an annual report to the Mayor, the City Council, and the public of the Department's activities and accomplishments. The Board of Police Commission is budgeted in Non-Departmental for Fiscal Year 2019-2020.

In addition, the City Code Section 55-15-8(a) provides that "The Board of Police Commissioners, shall establish standards, including insurance and bonding requirements, that must be met in order for a tower to qualify for police authorized tow and the police department shall maintain a current list of such qualified towers." It further provides that "The Board of Police Commissioners shall also promulgate and publish the rules and regulations that it uses to determine which towers shall be called for tows under this chapter. Such rules shall as nearly as practicable, provide for equitable distribution of police authorized towing to all towers on the list of qualified towers."

The **Office of the Chief Investigator (OCI)** serves as the investigative entity of the Detroit Board of Police Commissioners. It receives processes, investigates and issues findings on citizen complaints filed against the Detroit Police Department and its personnel.

OFFICE OF THE CHIEF OF POLICE

The Chief of Police is the Chief Executive Officer of the Department and has overall responsibility for enforcing the law in the city of Detroit and providing leadership and direction to the department. The executive entity of the Detroit Police Department provides organizational leadership through the Office of the Chief of Police and the Office of the Assistant Chiefs of Police, which are responsible for directing and controlling Department resources to provide the maximum level of services to the public.

NEIGHBORHOOD POLICING BUREAU

The **Neighborhood Policing Bureau** is primarily responsible for the deployment of response units throughout the City. Personnel provide general police services to the community, both motorized and foot patrol, uniformed and plainly clothed. Duties include the enforcement of laws, ordinances and statutes, the prevention of crime, the apprehension of offenders, community policing initiatives and other community services. Patrols have been returned to precinct level policing to improve the efficiency of the operations.

POLICE (37)

The current district and precinct locations are as follows:

Precincts	Name	Location
1 st	1 st Precinct Downtown Services	20 Atwater
2 nd	2 nd Precinct	13530 Lesure
3 rd	3 rd Precinct	2875 W. Grand Blvd.
4 th	4 th Precinct	4700 Fort. St.
5 th	5 th Precinct	3500 Connor
6 th	6 th Precinct	11450 Warwick
7 th	7 th Precinct	3501 Chene St.
8 th	8 th Precinct	21555 W. McNichols
9 th	9 th Precinct	11187 Gratiot
10 th	10 th Precinct	12000 Livernois
11 th	11 th Precinct	5100 Nevada
12 th	12 th Precinct	1441W. 7 Mile

CRIMINAL INVESTIGATIONS BUREAU

The **Criminal Investigations Bureau** includes specialized functions relating to the detection, apprehension and prosecution of criminals. The Bureau includes Organized Crime and Major Crimes. These commands have the responsibility of investigating and assisting in the prosecution of specifically Part I and Part II crimes; dismantling chop shops and auto theft rings; apprehending fugitives wanted for parole and probation violations; extraditing suspects to and from Detroit; apprehending violent crime fugitives; investigating and prosecuting various organized crimes including narcotic trafficking, prostitution, gang affiliated crimes and organizations; offering counseling services to adult and juvenile domestic violence victims; providing district/precinct support; and regulating cabaret dancers, taxi cabs and rental halls under city ordinance.

Crime Intelligence/RTCC: The Detroit Police Department Real Time Crime Center opened in October, 2017. Its goal is to increase officer and community safety by utilizing high tech software systems – such as license plate readers, social media platforms, mapping applications, and integration software – bringing together data from 911 calls and recorded crime. Project Green Light Detroit, the flagship program of the Crime Intelligence Unit, pulls high-resolution camera feeds from over 1000 cameras 24 hours a day. Through these systems, critical crime information is captured and communicated to the streets in real time. The Unit partners with Homeland Security and the Traffic Management Center to expand available assets and strengthen the Department’s crime reduction potential.

Crime Scene Services responsibilities include documenting crime scenes; collecting evidence; conducting latent print examinations; developing and printing crime scene photographs; sketching composites of suspects; and producing graphic design material for the Department. For biological evidence, intake personnel receives and prepares evidence for transfer to the Michigan State Police; locates and retrieves biology/trace evidence for retesting, appeal proceedings, and as required for the Innocence Project; researches DPD database records and reporting systems; and separates controlled substances from packaging when latent print analysis is requested.

The **Victim’s Assistance Program**, formerly the Rape Counseling Center, was established in 1975 and is one of the first rape counseling centers operated by a police department in the country. Services have expanded to include victims of domestic violence and secondary victims of homicide and a wide range of other

POLICE (37)

services to victims and families. The Unit works in conjunction with Sex Crimes, Domestic Violence and Homicide. Staffed by licensed professional social workers, counselors and advocates, individual and group crisis intervention, follow-up counseling and community prevention programs are provided.

THE OFFICE OF SUPPORT OPERATIONS

The **Office of Support Operations** is responsible for meeting the administrative, operational and logistical needs of all the Department entities. In general, it oversees the Communications Bureau, Detroit Detention Center (DDC), Resource Management, Fleet Management, Towing Operations, Crime Intelligence, Planning and Deployment and Professional Education and Training and Administrative Operations. These commands are responsible for tasks related to resource management, calls for service, the minimization of risk within the Department, technological integration throughout the agency, recruit training and fleet management.

- **Communications Bureau** is responsible for the Communications Operations call center, which is a 24/7 operation whose primary function is receiving and dispatching of Emergency-911 (E-911) calls for service for police, fire or medical response units.
- **Detroit Detention Center** processes and houses prisoners for not only the Detroit Police Department, but for the Michigan State Police and Wayne State University Police Department.
- **Resource Management** is primarily responsible for the acquisition, allocation and inventory of Department equipment and the facilitation of the acquisition, repair and maintenance of the Department's various facilities.
- **Planning and Deployment** is responsible for assisting and advising the Office of the Chief of Police, by conducting inspections and examinations of Department policies, procedures and personnel material on a continuous basis. Planning and Deployment also monitors the performance of new and existing policies and procedures being performed throughout the Department, identifying potential problem areas.
- **Professional Education and Training Division** is comprised of Recruit Training, Field Training and Firearms Training. Responsibilities include approving and facilitating all in-service, recruit and restoration training.
- **Administrative Operations** is responsible for direct oversight of the following commands:
 - **Secondary Employment:** Secondary Employment came into existence under the enactment of Section 43-2-12 through 43-2-21 of the Detroit City Code. The primary scope of police officers working Secondary Employment assignments shall be to protect life and property, to keep the peace and to enforce the provisions of the Detroit City Code, state law and, where applicable, federal statutes, at the designated location of the secondary employer, provided. The assignment of any police officer to any location must be pursuant to an approved written contract between the Detroit Police Department and the secondary employer, managed through the Secondary Employment Office.
 - **Technical Support** coordinates and manages the DPD's technological needs. Primary functions include maintaining and facilitating the acquisition of technology in the areas of radio communications, digital communications, computers, and IT systems.
 - **Fleet Management:** Maintains and keeps track of the DPD's vast number of vehicles, along with purchasing new ones.
 - **Towing Operations:** Towing Operations came into effect after the Department extensively studied the feasibility of, and the benefits to the City of Detroit that would arise from operating its own vehicle storage facilities and towing operations. Towing and storage of vehicles is a critical component of any law enforcement operation. The Department removes more than 30,000 vehicles per year. Its team of civilian tow truck drivers now serve as the primary towers for all of the Department's towing and storage needs, resorting to private towing companies only where DPD tow trucks are not available. The Commander of Assets and Licensures oversees the day-to-day operations of the motor vehicle storage facilities and towing operations.
 - **Office of Civil Rights:** The Office of Civil Rights is charged with ensuring the Department's compliance with policies and procedures by conducting audits and inspections.
 - **Cease Fire:** Targets gun violence perpetrated by or against members of groups, gangs and street crews. It is a coordinated effort of enforcement, prevention and intervention strategies providing support services, such as basic needs, transportation, job training and placement for youth who want to change their lives.

CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS

Department # - Department Name Summary Category	FY2019 Adopted	FY2020 Recommended	FY2021 Forecast	FY2022 Forecast	FY2023 Forecast
37 - Detroit Police Department (DPD)	321,681,648	331,162,376	330,590,272	335,983,113	340,251,485
Salaries & Wages	218,102,376	233,112,768	232,123,055	237,001,054	240,744,283
Employee Benefits	57,965,386	59,125,044	59,563,653	60,078,495	60,603,638
Professional & Contractual Services	5,545,653	4,481,790	4,481,790	4,481,790	4,481,790
Operating Supplies	5,944,196	4,342,409	4,342,409	4,342,409	4,342,409
Operating Services	25,568,178	24,302,066	24,302,066	24,302,066	24,302,066
Equipment Acquisition	4,066,127	2,532,848	2,532,848	2,532,848	2,532,848
Capital Outlays	175,000	175,000	175,000	175,000	175,000
Other Expenses	4,314,732	3,090,451	3,069,451	3,069,451	3,069,451
Grand Total	321,681,648	331,162,376	330,590,272	335,983,113	340,251,485

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - ALL FUNDS**

Department # - Department Name Summary Category	FY2019 Adopted	FY2020 Recommended	FY2021 Forecast	FY2022 Forecast	FY2023 Forecast
37 - Detroit Police Department (DPD)	67,067,243	72,951,438	73,837,438	75,079,438	76,486,438
Grants, Shared Taxes, & Revenues	4,647,842	4,066,310	4,066,310	4,066,310	4,066,310
Revenues from Use of Assets	-	-	-	-	-
Sales & Charges for Services	5,220,725	6,693,279	6,693,279	6,693,279	6,693,279
Fines, Forfeits & Penalties	1,825,000	1,925,000	1,925,000	1,925,000	1,925,000
Licenses, Permits, & Inspection Charges	428,654	388,000	388,000	388,000	388,000
Sales of Assets & Compensation for Losses	2,000	2,000	2,000	2,000	2,000
Taxes, Assessments, & Interest	51,165,000	55,625,000	56,511,000	57,753,000	59,160,000
Contributions & Transfers	1,884,987	2,008,849	2,008,849	2,008,849	2,008,849
Miscellaneous	1,893,035	2,243,000	2,243,000	2,243,000	2,243,000
Grand Total	67,067,243	72,951,438	73,837,438	75,079,438	76,486,438

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL**

Department # - Department Name	FY2019	FY2020	FY2021	FY2022	FY2023
Fund # - Fund Name	Adopted	Recommended	Forecast	Forecast	Forecast
Summary Category					
37 - Detroit Police Department (DPD)	321,681,648	331,162,376	330,590,272	335,983,113	340,251,485
1000 - General Fund	310,942,194	318,912,217	318,340,113	323,732,954	328,001,326
Salaries & Wages	214,278,629	226,290,986	225,301,273	230,179,272	233,922,501
Employee Benefits	56,981,880	57,248,481	57,687,090	58,201,932	58,727,075
Professional & Contractual Services	5,133,164	4,481,790	4,481,790	4,481,790	4,481,790
Operating Supplies	5,912,965	4,287,500	4,287,500	4,287,500	4,287,500
Operating Services	24,106,999	23,363,609	23,363,609	23,363,609	23,363,609
Equipment Acquisition	969,502	-	-	-	-
Capital Outlays	175,000	175,000	175,000	175,000	175,000
Other Expenses	3,384,055	3,064,851	3,043,851	3,043,851	3,043,851
2110 - Police Grants Fund	6,532,829	6,075,159	6,075,159	6,075,159	6,075,159
Salaries & Wages	3,175,087	3,316,270	3,316,270	3,316,270	3,316,270
Employee Benefits	792,165	707,747	707,747	707,747	707,747
Professional & Contractual Services	412,489	-	-	-	-
Operating Supplies	31,231	54,909	54,909	54,909	54,909
Operating Services	291,180	345,633	345,633	345,633	345,633
Equipment Acquisition	900,000	1,625,000	1,625,000	1,625,000	1,625,000
Other Expenses	930,677	25,600	25,600	25,600	25,600
2601 - Drug Law Enforcement Fund	2,010,000	2,225,000	2,225,000	2,225,000	2,225,000
Salaries & Wages	648,660	704,433	704,433	704,433	704,433
Employee Benefits	191,341	197,743	197,743	197,743	197,743
Operating Services	1,169,999	592,824	592,824	592,824	592,824
Equipment Acquisition	-	730,000	730,000	730,000	730,000
3921 - Donated Funds (non-major)	-	3,950,000	3,950,000	3,950,000	3,950,000
Salaries & Wages	-	2,801,079	2,801,079	2,801,079	2,801,079
Employee Benefits	-	971,073	971,073	971,073	971,073
Equipment Acquisition	-	177,848	177,848	177,848	177,848
4533 - City of Detroit Capital Projects	2,196,625	-	-	-	-

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL**

Department # - Department Name	FY2019	FY2020	FY2021	FY2022	FY2023
Fund # - Fund Name	Adopted	Recommended	Forecast	Forecast	Forecast
Summary Category					
Equipment Acquisition	2,196,625	-	-	-	-
Grand Total	321,681,648	331,162,376	330,590,272	335,983,113	340,251,485

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - FUND DETAIL**

Department # - Department Name	FY2019	FY2020	FY2021	FY2022	FY2023
Fund # - Fund Name	Adopted	Recommended	Forecast	Forecast	Forecast
Summary Category					
37 - Detroit Police Department (DPD)	67,067,243	72,951,438	73,837,438	75,079,438	76,486,438
1000 - General Fund	58,524,414	60,701,279	61,587,279	62,829,279	64,236,279
Sales & Charges for Services	5,035,725	4,643,279	4,643,279	4,643,279	4,643,279
Licenses, Permits, & Inspection Charges	428,654	388,000	388,000	388,000	388,000
Sales of Assets & Compensation for Losses	2,000	2,000	2,000	2,000	2,000
Taxes, Assessments, & Interest	51,165,000	55,625,000	56,511,000	57,753,000	59,160,000
Miscellaneous	1,893,035	43,000	43,000	43,000	43,000
2110 - Police Grants Fund	6,532,829	6,075,159	6,075,159	6,075,159	6,075,159
Grants, Shared Taxes, & Revenues	4,647,842	4,066,310	4,066,310	4,066,310	4,066,310
Contributions & Transfers	1,884,987	2,008,849	2,008,849	2,008,849	2,008,849
2601 - Drug Law Enforcement Fund	2,010,000	2,225,000	2,225,000	2,225,000	2,225,000
Sales & Charges for Services	185,000	300,000	300,000	300,000	300,000
Fines, Forfeits & Penalties	1,825,000	1,925,000	1,925,000	1,925,000	1,925,000
3921 - Donated Funds (non-major)	-	3,950,000	3,950,000	3,950,000	3,950,000
Sales & Charges for Services	-	1,750,000	1,750,000	1,750,000	1,750,000
Miscellaneous	-	2,200,000	2,200,000	2,200,000	2,200,000
Grand Total	67,067,243	72,951,438	73,837,438	75,079,438	76,486,438

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
EXPENDITURES**

Department # - Department Name					
Fund # - Fund Name	FY2019	FY2020	FY2021	FY2022	FY2023
Appropriation # - Appropriation Name	Adopted	Recommended	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
37 - Detroit Police Department (DPD)	321,681,648	331,162,376	330,590,272	335,983,113	340,251,485
1000 - General Fund	310,942,194	318,912,217	318,340,113	323,732,954	328,001,326
00111 - Police Commission	3,755,944	-	-	-	-
370010 - Board of Police Commissioners	3,755,944	-	-	-	-
00112 - Police Executive	15,383,102	14,973,277	15,239,609	15,534,396	15,769,253
370020 - Office of the Chief	2,188,420	2,171,169	2,205,374	2,250,683	2,288,395
370047 - Police Legal Advisor	1,315,450	1,300,056	1,323,650	1,348,829	1,370,791
370060 - Executive Protection	2,164,947	2,126,579	2,158,595	2,201,678	2,236,292
370072 - Disciplinary Administration Unit	4,115,136	4,099,109	4,188,972	4,281,339	4,349,796
370078 - Police Community Services	5,599,149	5,276,364	5,363,018	5,451,867	5,523,979
00115 - Police Human Resources Bureau	5,584,557	7,749,233	7,815,967	7,884,320	7,942,822
370140 - Police Human Resources	4,397,242	6,487,333	6,537,586	6,589,047	6,633,394
370210 - Medical	1,187,315	1,261,900	1,278,381	1,295,273	1,309,428
00118 - Police Criminal Investigation Bureau	58,198,782	70,483,620	69,756,184	71,073,537	72,064,905
370430 - Office of the Deputy Chief – Criminal Investigation	917,648	1,626,639	1,651,612	1,677,218	1,698,043
370440 - Narcotics Enforcement Section	17,647,036	20,161,910	19,709,150	20,076,858	20,322,121
370500 - Homicide	19,023,881	24,041,763	23,686,114	24,142,533	24,490,833
370525 - Tactical Support	14,299,194	16,454,500	16,335,447	16,623,498	16,855,995
370568 - Records & Identification	6,311,023	8,198,808	8,373,861	8,553,430	8,697,913
00119 - Police Support Services Bureau	33,094,756	32,379,816	32,429,046	32,693,117	32,910,082
370590 - Fiscal Operations – Administration	1,200,532	1,054,466	1,076,328	1,098,740	1,117,215
370675 - Resource Management Division	10,351,880	8,294,770	8,310,025	8,325,643	8,339,141
370676 - Police Fleet Management	2,525,226	2,371,878	2,335,024	2,365,039	2,390,048
370686 - Training Section	5,129,416	5,792,393	5,735,869	5,823,801	5,893,516
370687 - Detroit Detention Center	13,887,702	14,866,309	14,971,800	15,079,894	15,170,162
00321 - Police Secret Service Fund	200,000	150,000	150,000	150,000	150,000
370740 - Secret Service Operation	200,000	150,000	150,000	150,000	150,000

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
EXPENDITURES**

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2019 Adopted	FY2020 Recommended	FY2021 Forecast	FY2022 Forecast	FY2023 Forecast
00380 - Police Grant Contributions	1,861,041	2,008,851	2,008,851	2,008,851	2,008,851
370710 - Grant Contribution – Cash	1,861,041	2,008,851	2,008,851	2,008,851	2,008,851
00537 - Police Rape Counseling Unit	750,551	748,979	761,344	773,959	786,826
370570 - Victims Assistance	750,551	748,979	761,344	773,959	786,826
00580 - Police Public Acts 301	527,183	413,684	413,684	413,684	413,684
370750 - Public Acts 301-302 Training	527,183	413,684	413,684	413,684	413,684
09112 - Police Enhanced E	3,950,000	-	-	-	-
370700 - E-911 Improvements	3,950,000	-	-	-	-
10082 - Police Operations	144,745,719	147,576,112	147,372,861	150,282,792	152,566,230
372000 - Office of the Deputy Chief Patrol Operations Bureau	1,204,106	3,596,436	3,680,841	3,767,585	3,832,639
372011 - Central District	13,531,648	12,774,102	12,760,176	13,002,075	13,202,602
372012 - Northeastern District – 7th Precinct	10,344,923	10,144,292	10,142,622	10,346,024	10,508,132
372013 - Eastern District – 5th Precinct	10,604,923	10,397,406	10,402,512	10,609,924	10,775,013
372014 - Northwestern District – 8th Precinct	13,523,370	15,533,629	15,617,027	15,925,218	16,173,344
372016 - Southwestern District – 2nd Precinct	11,434,193	11,512,316	11,661,446	11,891,491	12,023,626
372017 - Twelfth Precinct	13,151,311	13,088,653	13,085,642	13,338,911	13,542,127
372018 - Northwestern District – 6th Precinct	11,746,185	12,054,747	11,831,849	12,064,665	12,252,796
372019 - Tenth Precinct	11,491,649	10,953,227	10,960,813	11,173,679	11,344,371
372023 - Northeastern District – 11th Precinct	11,185,443	11,106,952	11,121,004	11,340,524	11,515,983
372024 - Eastern District – 9th Precinct	15,033,592	14,715,686	14,492,272	14,777,374	15,007,627
372026 - Citizens Patrol	270,000	265,713	267,101	268,516	269,960
372028 - Southwestern District – 4th Precinct	10,772,642	10,950,858	10,964,741	11,184,083	11,359,322
372029 - Third Precinct	10,451,734	10,482,095	10,384,815	10,592,723	10,758,688
10152 - Police Casino Municipal Services Police	4,953,684	5,320,457	5,173,558	5,279,283	5,363,995
370095 - Gaming Unit	4,953,684	5,320,457	5,173,558	5,279,283	5,363,995
11040 - Police Office of Administrative Operations	8,081,353	9,586,890	9,492,454	9,651,695	9,790,993
372290 - Office of the Assistant Chief – Administration	7,291,804	9,586,890	9,492,454	9,651,695	9,790,993

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
EXPENDITURES**

Department # - Department Name					
Fund # - Fund Name	FY2019	FY2020	FY2021	FY2022	FY2023
Appropriation # - Appropriation Name	Adopted	Recommended	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
372299 - Labor Relations	789,549	-	-	-	-
11041 - Police Technology Bureau	13,177,047	11,282,239	11,296,215	11,310,528	11,322,585
372300 - Office of Deputy Chief Technical Services Bureau	13,177,047	11,282,239	11,296,215	11,310,528	11,322,585
13712 - Police Communications Bureau	15,077,142	14,627,015	14,792,183	15,012,005	15,219,165
372376 - Communications Operations	15,077,142	14,627,015	14,792,183	15,012,005	15,219,165
13713 - Police Budget Fiscal Operations Bureau	1,601,333	968,663	984,351	1,000,351	1,016,660
372390 - Budget Police	1,601,333	968,663	984,351	1,000,351	1,016,660
20599 - Towing Operations	-	643,381	653,806	664,436	675,275
370680 - Towing Operations	-	643,381	653,806	664,436	675,275
2110 - Police Grants Fund	6,532,829	6,075,159	6,075,159	6,075,159	6,075,159
20441 - ATPA East Side ACTION Team FY 19	210,632	-	-	-	-
371111 - Police Grants	210,632	-	-	-	-
20442 - ATPA Oakland County Auto Theft Team FY 19	98,154	-	-	-	-
371111 - Police Grants	98,154	-	-	-	-
20443 - ATPA South East Auto Theft Team FY 19	87,344	-	-	-	-
371111 - Police Grants	87,344	-	-	-	-
20444 - ATPA Preventing Auto Theft FY 19	2,723,601	-	-	-	-
371111 - Police Grants	2,723,601	-	-	-	-
20445 - Strategic Traffic Enforcement FY 19	275,000	-	-	-	-
371111 - Police Grants	275,000	-	-	-	-
20446 - Youth & Alcohol Enforcement FY 19	60,000	-	-	-	-
371111 - Police Grants	60,000	-	-	-	-
20447 - Justice Assistance Grant (JAG) FY 18	900,000	-	-	-	-
371111 - Police Grants	900,000	-	-	-	-
20448 - Operation Stone Garden FY 18	10,000	-	-	-	-
371111 - Police Grants	10,000	-	-	-	-
20449 - Port Security Grant FY 18	250,000	-	-	-	-

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
EXPENDITURES**

Department # - Department Name					
Fund # - Fund Name	FY2019	FY2020	FY2021	FY2022	FY2023
Appropriation # - Appropriation Name	Adopted	Recommended	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
371111 - Police Grants	250,000	-	-	-	-
20450 - Victims of Crime Assistance FY18/19	1,140,093	-	-	-	-
371111 - Police Grants	1,140,093	-	-	-	-
20451 - Community Oriented Policing Services Hiring 18	778,005	-	-	-	-
371111 - Police Grants	778,005	-	-	-	-
20602 - Port Security Grant Program FY20	-	750,000	750,000	750,000	750,000
371111 - Police Grants	-	750,000	750,000	750,000	750,000
20603 - ATPA East Side Action Team FY20	-	208,850	208,850	208,850	208,850
371111 - Police Grants	-	208,850	208,850	208,850	208,850
20604 - ATPA Oakland County Auto Theft Unit FY20	-	94,926	94,926	94,926	94,926
371111 - Police Grants	-	94,926	94,926	94,926	94,926
20605 - ATPA Preventing Auto Theft FY20	-	2,877,469	2,877,469	2,877,469	2,877,469
371111 - Police Grants	-	2,877,469	2,877,469	2,877,469	2,877,469
20606 - ATPA South East Auto Theft Team (SEATT)	-	86,483	86,483	86,483	86,483
371111 - Police Grants	-	86,483	86,483	86,483	86,483
20607 - State of MI Youth & Alcohol FY20	-	60,000	60,000	60,000	60,000
371111 - Police Grants	-	60,000	60,000	60,000	60,000
20608 - Strategic Traffic Enforcement Program FY20	-	185,000	185,000	185,000	185,000
371111 - Police Grants	-	185,000	185,000	185,000	185,000
20609 - Justice Assistance Grant (JAG) FY20	-	875,000	875,000	875,000	875,000
371111 - Police Grants	-	875,000	875,000	875,000	875,000
20610 - VOCA FY20	-	937,431	937,431	937,431	937,431
371111 - Police Grants	-	937,431	937,431	937,431	937,431
2601 - Drug Law Enforcement Fund	2,010,000	2,225,000	2,225,000	2,225,000	2,225,000
00648 - Police Enhanced Drug Enforcement Program	2,010,000	2,225,000	2,225,000	2,225,000	2,225,000
370760 - Narcotics Forfeiture Activity	2,010,000	2,225,000	2,225,000	2,225,000	2,225,000
3921 - Donated Funds (non-major)	-	3,950,000	3,950,000	3,950,000	3,950,000

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
EXPENDITURES**

Department # - Department Name						
Fund # - Fund Name		FY2019	FY2020	FY2021	FY2022	FY2023
Appropriation # - Appropriation Name		Adopted	Recommended	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name						
09112 - Police Enhanced E		-	3,950,000	3,950,000	3,950,000	3,950,000
370700 - E-911 Improvements		-	3,950,000	3,950,000	3,950,000	3,950,000
4533 - City of Detroit Capital Projects		2,196,625	-	-	-	-
20507 - CoD Capital Projects		2,196,625	-	-	-	-
372300 - Office of Deputy Chief Technical Services Bureau		2,196,625	-	-	-	-
Grand Total		321,681,648	331,162,376	330,590,272	335,983,113	340,251,485

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
REVENUES**

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2019 Adopted	FY2020 Recommended	FY2021 Forecast	FY2022 Forecast	FY2023 Forecast
37 - Detroit Police Department (DPD)	67,067,243	72,951,438	73,837,438	75,079,438	76,486,438
1000 - General Fund	58,524,414	60,701,279	61,587,279	62,829,279	64,236,279
00115 - Police Human Resources Bureau	30,000	30,000	30,000	30,000	30,000
370140 - Police Human Resources	30,000	30,000	30,000	30,000	30,000
00118 - Police Criminal Investigation Bureau	1,837,922	2,870,000	2,870,000	2,870,000	2,870,000
370440 - Narcotics Enforcement Section	560,654	670,000	670,000	670,000	670,000
370525 - Tactical Support	900,000	1,800,000	1,800,000	1,800,000	1,800,000
370568 - Records & Identification	377,268	400,000	400,000	400,000	400,000
00119 - Police Support Services Bureau	51,309,754	55,668,000	56,554,000	57,796,000	59,203,000
370591 - City Income Tax (PA 394 of 2012)	23,665,000	24,281,000	24,934,000	25,736,000	26,455,000
370675 - Resource Management Division	27,500,000	31,344,000	31,577,000	32,017,000	32,705,000
370676 - Police Fleet Management	101,719	-	-	-	-
370687 - Detroit Detention Center	43,035	43,000	43,000	43,000	43,000
00580 - Police Public Acts 301	448,014	448,000	448,000	448,000	448,000
370750 - Public Acts 301-302 Training	448,014	448,000	448,000	448,000	448,000
09112 - Police Enhanced E	3,950,000	-	-	-	-
370700 - E-911 Improvements	3,950,000	-	-	-	-
10082 - Police Operations	248,724	220,000	220,000	220,000	220,000
372028 - Southwestern District – 4th Precinct	248,724	220,000	220,000	220,000	220,000
11040 - Police Office of Administrative Operations	700,000	700,000	700,000	700,000	700,000
372290 - Office of the Assistant Chief – Administration	700,000	700,000	700,000	700,000	700,000
20599 - Towing Operations	-	765,279	765,279	765,279	765,279
370680 - Towing Operations	-	765,279	765,279	765,279	765,279
2110 - Police Grants Fund	6,532,829	6,075,159	6,075,159	6,075,159	6,075,159
20441 - ATPA East Side ACTION Team FY 19	210,632	-	-	-	-
371111 - Police Grants	210,632	-	-	-	-
20442 - ATPA Oakland County Auto Theft Team FY 19	98,154	-	-	-	-
371111 - Police Grants	98,154	-	-	-	-
20443 - ATPA South East Auto Theft Team FY 19	87,344	-	-	-	-
371111 - Police Grants	87,344	-	-	-	-
20444 - ATPA Preventing Auto Theft FY 19	2,723,601	-	-	-	-
371111 - Police Grants	2,723,601	-	-	-	-

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
REVENUES**

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2019 Adopted	FY2020 Recommended	FY2021 Forecast	FY2022 Forecast	FY2023 Forecast
20445 - Strategic Traffic Enforcement FY 19	275,000	-	-	-	-
371111 - Police Grants	275,000	-	-	-	-
20446 - Youth & Alcohol Enforcement FY 19	60,000	-	-	-	-
371111 - Police Grants	60,000	-	-	-	-
20447 - Justice Assistance Grant (JAG) FY 18	900,000	-	-	-	-
371111 - Police Grants	900,000	-	-	-	-
20448 - Operation Stone Garden FY 18	10,000	-	-	-	-
371111 - Police Grants	10,000	-	-	-	-
20449 - Port Security Grant FY 18	250,000	-	-	-	-
371111 - Police Grants	250,000	-	-	-	-
20450 - Victims of Crime Assistance FY18/19	1,140,093	-	-	-	-
371111 - Police Grants	1,140,093	-	-	-	-
20451 - Community Oriented Policing Services Hiring 18	778,005	-	-	-	-
371111 - Police Grants	778,005	-	-	-	-
20602 - Port Security Grant Program FY20	-	750,000	750,000	750,000	750,000
371111 - Police Grants	-	750,000	750,000	750,000	750,000
20603 - ATPA East Side Action Team FY20	-	208,850	208,850	208,850	208,850
371111 - Police Grants	-	208,850	208,850	208,850	208,850
20604 - ATPA Oakland County Auto Theft Unit FY20	-	94,926	94,926	94,926	94,926
371111 - Police Grants	-	94,926	94,926	94,926	94,926
20605 - ATPA Preventing Auto Theft FY20	-	2,877,469	2,877,469	2,877,469	2,877,469
371111 - Police Grants	-	2,877,469	2,877,469	2,877,469	2,877,469
20606 - ATPA South East Auto Theft Team (SEATT)	-	86,483	86,483	86,483	86,483
371111 - Police Grants	-	86,483	86,483	86,483	86,483
20607 - State of MI Youth & Alcohol FY20	-	60,000	60,000	60,000	60,000
371111 - Police Grants	-	60,000	60,000	60,000	60,000
20608 - Strategic Traffic Enforcement Program FY20	-	185,000	185,000	185,000	185,000
371111 - Police Grants	-	185,000	185,000	185,000	185,000
20609 - Justice Assistance Grant (JAG) FY20	-	875,000	875,000	875,000	875,000
371111 - Police Grants	-	875,000	875,000	875,000	875,000
20610 - VOCA FY20	-	937,431	937,431	937,431	937,431
371111 - Police Grants	-	937,431	937,431	937,431	937,431

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
REVENUES**

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2019 Adopted	FY2020 Recommended	FY2021 Forecast	FY2022 Forecast	FY2023 Forecast
2601 - Drug Law Enforcement Fund	2,010,000	2,225,000	2,225,000	2,225,000	2,225,000
00648 - Police Enhanced Drug Enforcement Program	2,010,000	2,225,000	2,225,000	2,225,000	2,225,000
370760 - Narcotics Forfeiture Activity	2,010,000	2,225,000	2,225,000	2,225,000	2,225,000
3921 - Donated Funds (non-major)	-	3,950,000	3,950,000	3,950,000	3,950,000
09112 - Police Enhanced E	-	3,950,000	3,950,000	3,950,000	3,950,000
370700 - E-911 Improvements	-	3,950,000	3,950,000	3,950,000	3,950,000
Grand Total	67,067,243	72,951,438	73,837,438	75,079,438	76,486,438

CITY OF DETROIT
FY2020 - 2023 Positions - Mayor

37000-Police Department

Appropriation	FY 2018-19 FTE	FY 2019-20 FTE	FY 2020-21 FTE	FY 2021-22 FTE	FY 2022-23 FTE
Cost Center	Budget	Mayor	Forecast	Forecast	Forecast
Job Code and Title					
00111-Police Commission					
370010-Board of Police Commissioners					
011805.Executive Manager - Police	3	0	0	0	0
012073.Police Community Relations Coordinator	1	0	0	0	0
091941.Legal Assistant	1	0	0	0	0
931440.Administrative Assistant - Board of Police Commissioners	3	0	0	0	0
932501.Secretary to Board of Police Commissioners	1	0	0	0	0
932502.Chief Investigator - Police Commission	1	0	0	0	0
932503.Investigator - Police Commission	15	0	0	0	0
932507.Supervising Investigator - Police Commission - Citizens Complaints	1	0	0	0	0
932508.Supervising Investigator - Police Commission	1	0	0	0	0
932509.Supervising Investigator - Police Commission - Quality Assurance	1	0	0	0	0
932510.Senior Investigator - Police Commission	5	0	0	0	0
932512.Attorney To The Board of Police Commissioners	1	0	0	0	0
013131.Office Assistant III	1	0	0	0	0
Total 370010-Board of Police Commissioners	35	0	0	0	0
Total 00111-Police Commission	35	0	0	0	0
00112-Police Executive					
370020-Office of the Chief					
010171.First Assistant Chief	1	1	1	1	1
010193.Chief of Police	1	1	1	1	1
331006.Police Officer - 2/20/95 - Education	2	2	2	2	2
331012.Police Officer - 2/20/95	7	6	6	6	6
331019.Police Corporal	0	1	1	1	1
331021.Police Sergeant	4	4	4	4	4
331031.Police Lieutenant	2	2	2	2	2

CITY OF DETROIT
FY2020 - 2023 Positions - Mayor

37000-Police Department

Appropriation	FY 2018-19 FTE	FY 2019-20 FTE	FY 2020-21 FTE	FY 2021-22 FTE	FY 2022-23 FTE
Cost Center	Budget	Mayor	Forecast	Forecast	Forecast
Job Code and Title					
331032.Police Sergeant - Education	0	1	1	1	1
331053.Police Commander - PCOA	1	0	0	0	0
931441.Administrative Assistant - Police	3	3	3	3	3
Total 370020-Office of the Chief	21	21	21	21	21
370047-Police Legal Advisor					
011829.Deputy Chief of Police	1	1	1	1	1
331011.Police Officer	2	2	2	2	2
331012.Police Officer - 2/20/95	1	2	2	2	2
331031.Police Lieutenant	1	1	1	1	1
331032.Police Sergeant - Education	3	2	2	2	2
931441.Administrative Assistant - Police	7	7	7	7	7
Total 370047-Police Legal Advisor	15	15	15	15	15
370060-Executive Protection					
011810.Second Deputy Chief	1	0	0	0	0
331006.Police Officer - 2/20/95 - Education	3	3	3	3	3
331011.Police Officer	3	3	3	3	3
331012.Police Officer - 2/20/95	9	9	9	9	9
331015.Neighborhood Police Officer	1	1	1	1	1
331019.Police Corporal	4	4	4	4	4
331020.Police Detective	1	1	1	1	1
331021.Police Sergeant	2	0	0	0	0
331032.Police Sergeant - Education	1	3	3	3	3
Total 370060-Executive Protection	25	24	24	24	24
370072-Disciplinary Admin Unit					
012031.Senior Clerk	1	0	0	0	0
013121.Office Assistant II	1	1	1	1	1
019210.Office Management Assistant	1	1	1	1	1
331006.Police Officer - 2/20/95 - Education	3	3	3	3	3
331012.Police Officer - 2/20/95	5	5	5	5	5
331017.Police Investigator - Merc Case C-06-080	2	2	2	2	2

CITY OF DETROIT
FY2020 - 2023 Positions - Mayor

37000-Police Department

Appropriation	FY 2018-19 FTE	FY 2019-20 FTE	FY 2020-21 FTE	FY 2021-22 FTE	FY 2022-23 FTE
Cost Center	Budget	Mayor	Forecast	Forecast	Forecast
Job Code and Title					
331020.Police Detective	0	1	1	1	1
331021.Police Sergeant	20	15	15	15	15
331031.Police Lieutenant	1	1	1	1	1
331032.Police Sergeant - Education	5	5	5	5	5
331034.Police Lieutenant - Education	2	2	2	2	2
331050.Captain - DPCOA	1	1	1	1	1
331053.Police Commander - PCOA	1	1	1	1	1
339055.Police Assistant	1	1	1	1	1
013131.Office Assistant III	0	1	1	1	1
919906.Associate Director of Administration	0	1	1	1	1
Total 370072-Disciplinary Admin Unit	44	41	41	41	41
370078-Police Community Services					
011810.Second Deputy Chief	1	0	0	0	0
011829.Deputy Chief of Police	1	1	1	1	1
013365.Executive Secretary I	1	1	1	1	1
099515.Publicist I	2	2	2	2	2
193025.Graphic Designer	1	1	1	1	1
331006.Police Officer - 2/20/95 - Education	11	11	11	11	11
331011.Police Officer	2	2	2	2	2
331012.Police Officer - 2/20/95	15	15	15	15	15
331019.Police Corporal	0	2	2	2	2
331021.Police Sergeant	6	6	6	6	6
331031.Police Lieutenant	0	1	1	1	1
331032.Police Sergeant - Education	2	2	2	2	2
331034.Police Lieutenant - Education	1	1	1	1	1
331050.Captain - DPCOA	1	1	1	1	1
439135.Photographer - Police Investigation Support	2	2	2	2	2
931441.Administrative Assistant - Police	2	2	2	2	2
Total 370078-Police Community Services	48	50	50	50	50
Total 00112-Police Executive	153	151	151	151	151

CITY OF DETROIT
FY2020 - 2023 Positions - Mayor

37000-Police Department

Appropriation	FY 2018-19 FTE	FY 2019-20 FTE	FY 2020-21 FTE	FY 2021-22 FTE	FY 2022-23 FTE
Cost Center	Budget	Mayor	Forecast	Forecast	Forecast
Job Code and Title					
00115-Police Human Resources Bureau					
370140-Police Human Resources					
010972.Employee Services Manager I	1	0	0	0	0
011805.Executive Manager - Police	1	1	1	1	1
019216.Human Resources Assistant I	1	0	0	0	0
019218.Human Resources Assistant III	2	0	0	0	0
073003.Employee Services Consultant III	2	0	0	0	0
331006.Police Officer - 2/20/95 - Education	4	4	4	4	4
331011.Police Officer	3	3	3	3	3
331017.Police Investigator - Merc Case C-06-080	0	1	1	1	1
331021.Police Sergeant	3	2	2	2	2
331031.Police Lieutenant	0	1	1	1	1
331032.Police Sergeant - Education	0	1	1	1	1
331034.Police Lieutenant - Education	2	1	1	1	1
339055.Police Assistant	4	4	4	4	4
929102.Administrative Special Services Staff II	1	0	0	0	0
931441.Administrative Assistant - Police	6	6	6	6	6
932504.Director of Police Personnel	1	1	1	1	1
119903.Employee Services Consultant III	0	2	2	2	2
119921.Employee Services Manager I	0	1	1	1	1
43416101.Human Resources Assistant I	0	1	1	1	1
43416103.Human Resources Assistant III	0	2	2	2	2
Total 370140-Police Human Resources	31	31	31	31	31
370210-Medical					
011805.Executive Manager - Police	0	1	1	1	1
012210.Administrative Specialist I	2	2	2	2	2
019218.Human Resources Assistant III	2	0	0	0	0
331012.Police Officer - 2/20/95	2	2	2	2	2
331021.Police Sergeant	1	2	2	2	2
331031.Police Lieutenant	1	1	1	1	1

CITY OF DETROIT
FY2020 - 2023 Positions - Mayor

37000-Police Department

Appropriation	FY 2018-19 FTE	FY 2019-20 FTE	FY 2020-21 FTE	FY 2021-22 FTE	FY 2022-23 FTE
Cost Center	Budget	Mayor	Forecast	Forecast	Forecast
Job Code and Title					
119922.Employee Services Manager II	1	0	0	0	0
43416103.Human Resources Assistant III	0	2	2	2	2
Total 370210-Medical	9	10	10	10	10
Total 00115-Police Human Resources Bureau	40	41	41	41	41
00118-Police Criminal Investigation Bureau					
370430-Office of the Dep Chief-Criminal Investigation					
011829.Deputy Chief of Police	1	1	1	1	1
013365.Executive Secretary I	1	1	1	1	1
331006.Police Officer - 2/20/95 - Education	0	2	2	2	2
331011.Police Officer	0	2	2	2	2
331012.Police Officer - 2/20/95	1	2	2	2	2
331020.Police Detective	0	1	1	1	1
331021.Police Sergeant	1	1	1	1	1
331030.Police Detective - Education	0	1	1	1	1
331032.Police Sergeant - Education	0	1	1	1	1
339055.Police Assistant	2	2	2	2	2
Total 370430-Office of the Dep Chief-Criminal	6	14	14	14	14
370440-Narcotics Enforcement Section					
013121.Office Assistant II	1	1	1	1	1
013365.Executive Secretary I	2	2	2	2	2
019210.Office Management Assistant	1	1	1	1	1
046001.Crime Analyst I	12	12	12	12	12
046002.Crime Analyst II	0	4	4	4	4
331005.Police Officer - Education	1	1	1	1	1
331006.Police Officer - 2/20/95 - Education	34	34	34	34	34
331011.Police Officer	15	15	15	15	15
331012.Police Officer - 2/20/95	90	90	90	90	90
331017.Police Investigator - Merc Case C-06-080	4	0	0	0	0
331020.Police Detective	6	6	6	6	6
331021.Police Sergeant	21	21	21	21	21

CITY OF DETROIT
FY2020 - 2023 Positions - Mayor

37000-Police Department

Appropriation	FY 2018-19 FTE	FY 2019-20 FTE	FY 2020-21 FTE	FY 2021-22 FTE	FY 2022-23 FTE
Cost Center	Budget	Mayor	Forecast	Forecast	Forecast
Job Code and Title					
331029.Police Investigator - Merc Case C-06-080 - Education	2	0	0	0	0
331031.Police Lieutenant	8	8	8	8	8
331032.Police Sergeant - Education	5	5	5	5	5
331034.Police Lieutenant - Education	2	1	1	1	1
331050.Captain - DPCOA	1	1	1	1	1
331053.Police Commander - PCOA	0	1	1	1	1
Total 370440-Narcotics Enforcement Section	205	203	203	203	203
370500-Homicide					
013121.Office Assistant II	4	4	4	4	4
019210.Office Management Assistant	3	3	3	3	3
046002.Crime Analyst II	0	4	4	4	4
258531.Forensic Technician	19	19	19	19	19
259051.Senior Forensic Biologist	1	1	1	1	1
331006.Police Officer - 2/20/95 - Education	25	25	25	25	25
331011.Police Officer	2	2	2	2	2
331012.Police Officer - 2/20/95	42	42	42	42	42
331017.Police Investigator - Merc Case C-06-080	0	4	4	4	4
331020.Police Detective	27	52	52	52	52
331021.Police Sergeant	31	28	28	28	28
331029.Police Investigator - Merc Case C-06-080 - Education	7	7	7	7	7
331030.Police Detective - Education	3	6	6	6	6
331031.Police Lieutenant	4	4	4	4	4
331032.Police Sergeant - Education	15	20	20	20	20
331034.Police Lieutenant - Education	3	3	3	3	3
331050.Captain - DPCOA	2	2	2	2	2
331053.Police Commander - PCOA	1	1	1	1	1
338532.Latent Fingerprint Technician	1	1	1	1	1
339055.Police Assistant	4	4	4	4	4

CITY OF DETROIT
FY2020 - 2023 Positions - Mayor

37000-Police Department

Appropriation	FY 2018-19 FTE	FY 2019-20 FTE	FY 2020-21 FTE	FY 2021-22 FTE	FY 2022-23 FTE
Cost Center	Budget	Mayor	Forecast	Forecast	Forecast
Job Code and Title					
013131.Office Assistant III	4	4	4	4	4
Total 370500-Homicide	198	236	236	236	236
370525-Tactical Support					
010948.Manager I - Police	1	1	1	1	1
013121.Office Assistant II	1	1	1	1	1
013365.Executive Secretary I	1	1	1	1	1
331005.Police Officer - Education	2	2	2	2	2
331006.Police Officer - 2/20/95 - Education	24	24	24	24	24
331011.Police Officer	30	30	30	30	30
331012.Police Officer - 2/20/95	62	62	62	62	62
331019.Police Corporal	7	7	7	7	7
331020.Police Detective	0	1	1	1	1
331021.Police Sergeant	13	13	13	13	13
331026.Police Corporal - Education	1	1	1	1	1
331032.Police Sergeant - Education	5	5	5	5	5
331034.Police Lieutenant - Education	4	4	4	4	4
331050.Captain - DPCOA	1	1	1	1	1
331053.Police Commander - PCOA	1	1	1	1	1
Total 370525-Tactical Support	153	154	154	154	154
370568-Records and Identification					
011805.Executive Manager - Police	0	1	1	1	1
012051.Head Clerk	9	9	9	9	9
012210.Administrative Specialist I	1	1	1	1	1
013121.Office Assistant II	1	1	1	1	1
013365.Executive Secretary I	1	1	1	1	1
331006.Police Officer - 2/20/95 - Education	1	1	1	1	1
331011.Police Officer	1	1	1	1	1
331012.Police Officer - 2/20/95	26	26	26	26	26
331017.Police Investigator - Merc Case C-06-080	6	1	1	1	1
331020.Police Detective	0	22	22	22	22

CITY OF DETROIT
FY2020 - 2023 Positions - Mayor

37000-Police Department

Appropriation	FY 2018-19 FTE	FY 2019-20 FTE	FY 2020-21 FTE	FY 2021-22 FTE	FY 2022-23 FTE
Cost Center	Budget	Mayor	Forecast	Forecast	Forecast
Job Code and Title					
331021.Police Sergeant	7	7	7	7	7
331029.Police Investigator - Merc Case C-06-080 - Education	1	0	0	0	0
331030.Police Detective - Education	0	4	4	4	4
331031.Police Lieutenant	1	1	1	1	1
331032.Police Sergeant - Education	2	3	3	3	3
331034.Police Lieutenant - Education	0	1	1	1	1
331050.Captain - DPCOA	1	1	1	1	1
338521.Identification Technician	11	11	11	11	11
338531.Senior Identification Technician	21	21	21	21	21
338541.Supervising Identification Technician	3	3	3	3	3
339055.Police Assistant	3	3	3	3	3
013131.Office Assistant III	2	2	2	2	2
Total 370568-Records and Identification	98	121	121	121	121
Total 00118-Police Criminal Investigation Bureau	660	728	728	728	728
00119-Police Support Services Bureau					
370590-Fiscal Operations-Admin					
010196.Assistant Chief of Police - Sworn	1	1	1	1	1
331006.Police Officer - 2/20/95 - Education	1	1	1	1	1
331011.Police Officer	1	1	1	1	1
331012.Police Officer - 2/20/95	1	1	1	1	1
331021.Police Sergeant	1	1	1	1	1
331031.Police Lieutenant	1	1	1	1	1
331053.Police Commander - PCOA	1	1	1	1	1
339055.Police Assistant	2	2	2	2	2
931441.Administrative Assistant - Police	2	2	2	2	2
Total 370590-Fiscal Operations-Admin	11	11	11	11	11
370675-Resource Management Division					
011805.Executive Manager - Police	1	1	1	1	1
012210.Administrative Specialist I	2	2	2	2	2

CITY OF DETROIT
FY2020 - 2023 Positions - Mayor

37000-Police Department

Appropriation	FY 2018-19 FTE	FY 2019-20 FTE	FY 2020-21 FTE	FY 2021-22 FTE	FY 2022-23 FTE
Cost Center	Budget	Mayor	Forecast	Forecast	Forecast
Job Code and Title					
331012.Police Officer - 2/20/95	2	2	2	2	2
331021.Police Sergeant	1	1	1	1	1
339055.Police Assistant	4	4	4	4	4
Total 370675-Resource Management Division	10	10	10	10	10
370676-Police Fleet Management					
011805.Executive Manager - Police	1	1	1	1	1
019210.Office Management Assistant	1	1	1	1	1
331005.Police Officer - Education	1	1	1	1	1
331006.Police Officer - 2/20/95 - Education	3	3	3	3	3
331011.Police Officer	3	3	3	3	3
331012.Police Officer - 2/20/95	3	3	3	3	3
331021.Police Sergeant	1	1	1	1	1
331031.Police Lieutenant	1	1	1	1	1
331032.Police Sergeant - Education	1	1	1	1	1
722021.Delivery-Driver	1	1	1	1	1
931441.Administrative Assistant - Police	0	1	1	1	1
013131.Office Assistant III	1	1	1	1	1
Total 370676-Police Fleet Management	17	18	18	18	18
370686-Training Section					
019210.Office Management Assistant	1	1	1	1	1
331005.Police Officer - Education	1	1	1	1	1
331006.Police Officer - 2/20/95 - Education	7	7	7	7	7
331011.Police Officer	1	1	1	1	1
331012.Police Officer - 2/20/95	12	11	11	11	11
331017.Police Investigator - Merc Case C-06-080	0	1	1	1	1
331019.Police Corporal	9	6	6	6	6
331021.Police Sergeant	6	5	5	5	5
331026.Police Corporal - Education	4	4	4	4	4
331032.Police Sergeant - Education	4	5	5	5	5
331050.Captain - DPCOA	1	1	1	1	1

CITY OF DETROIT
FY2020 - 2023 Positions - Mayor

37000-Police Department

Appropriation	FY 2018-19 FTE	FY 2019-20 FTE	FY 2020-21 FTE	FY 2021-22 FTE	FY 2022-23 FTE
Cost Center	Budget	Mayor	Forecast	Forecast	Forecast
Job Code and Title					
339055.Police Assistant	3	3	3	3	3
929101.Administrative Special Services Staff I	1	0	0	0	0
929102.Administrative Special Services Staff II	1	0	0	0	0
929107.Administrative Special Services Staff II - Exempt	1	0	0	0	0
931441.Administrative Assistant - Police	1	1	1	1	1
Total 370686-Training Section	53	47	47	47	47
370687-Detroit Detention Center					
019210.Office Management Assistant	1	1	1	1	1
331006.Police Officer - 2/20/95 - Education	4	4	4	4	4
331011.Police Officer	2	2	2	2	2
331012.Police Officer - 2/20/95	19	19	19	19	19
331021.Police Sergeant	5	5	5	5	5
331031.Police Lieutenant	1	1	1	1	1
331032.Police Sergeant - Education	3	3	3	3	3
331050.Captain - DPCOA	1	1	1	1	1
333504.Detention Facility Officer - Female Prisoner	10	10	10	10	10
333506.Detention Facility Officer - Male Prisoner	12	12	12	12	12
334013.Senior Detention Facility Officer - Female Prisoner	2	2	2	2	2
334014.Senior Detention Facility Officer - Male Prisoner	2	2	2	2	2
339055.Police Assistant	15	15	15	15	15
Total 370687-Detroit Detention Center	77	77	77	77	77
Total 00119-Police Support Services Bureau	168	163	163	163	163
00537-Police Rape Counseling Unit					
370570-Victims Assistance					
412021.Social Worker	6	6	6	6	6
412031.Senior Social Worker	4	4	4	4	4
412051.Head Social Worker	1	1	1	1	1
722021.Delivery-Driver	1	1	1	1	1

CITY OF DETROIT
FY2020 - 2023 Positions - Mayor

37000-Police Department

Appropriation	FY 2018-19 FTE	FY 2019-20 FTE	FY 2020-21 FTE	FY 2021-22 FTE	FY 2022-23 FTE
Cost Center	Budget	Mayor	Forecast	Forecast	Forecast
Job Code and Title					
Total 370570-Victims Assistance	12	12	12	12	12
Total 00537-Police Rape Counseling Unit	12	12	12	12	12
00580-Police Public Acts 301					
370750-Public Acts 301-302 Training					
929101.Administrative Special Services Staff I	3	0	0	0	0
Total 370750-Public Acts 301-302 Training	3	0	0	0	0
Total 00580-Police Public Acts 301	3	0	0	0	0
00648-Police Enhanced Drug Enforcement Program					
370760-Narcotics Forfeiture Activity					
012210.Administrative Specialist I	4	4	4	4	4
019210.Office Management Assistant	1	1	1	1	1
331011.Police Officer	2	2	2	2	2
331032.Police Sergeant - Education	1	1	1	1	1
331034.Police Lieutenant - Education	1	1	1	1	1
339055.Police Assistant	2	2	2	2	2
Total 370760-Narcotics Forfeiture Activity	11	11	11	11	11
Total 00648-Police Enhanced Drug Enforcement Program	11	11	11	11	11
09112-Police Enhanced E-911					
370700-E-911 Improvements					
013139.Emergency Services Deployment Operator	49	49	49	49	49
013162.Telecommunications Operator	20	20	20	20	20
Total 370700-E-911 Improvements	69	69	69	69	69
Total 09112-Police Enhanced E-911	69	69	69	69	69
10082-Police Operations					
372000-Office of the Deputy Chief Patrol Operat Bureau					
010196.Assistant Chief of Police - Sworn	1	1	1	1	1
011829.Deputy Chief of Police	2	2	2	2	2
013365.Executive Secretary I	2	1	1	1	1
331006.Police Officer - 2/20/95 - Education	1	1	1	1	1
331012.Police Officer - 2/20/95	1	1	1	1	1

CITY OF DETROIT
FY2020 - 2023 Positions - Mayor

37000-Police Department

Appropriation	FY 2018-19 FTE	FY 2019-20 FTE	FY 2020-21 FTE	FY 2021-22 FTE	FY 2022-23 FTE
Cost Center	Budget	Mayor	Forecast	Forecast	Forecast
Job Code and Title					
331020.Police Detective	0	28	28	28	28
331021.Police Sergeant	2	1	1	1	1
331032.Police Sergeant - Education	0	1	1	1	1
331050.Captain - DPCOA	1	2	2	2	2
931441.Administrative Assistant - Police	1	2	2	2	2
Total 372000-Office of the Deputy Chief Patrol Operat	11	40	40	40	40
372011-Central District					
019210.Office Management Assistant	4	4	4	4	4
331005.Police Officer - Education	1	1	1	1	1
331006.Police Officer - 2/20/95 - Education	13	13	13	13	13
331008.Neighborhood Police Officer - Education	4	4	4	4	4
331011.Police Officer	27	17	17	17	17
331012.Police Officer - 2/20/95	55	47	47	47	47
331019.Police Corporal	6	6	6	6	6
331020.Police Detective	10	10	10	10	10
331021.Police Sergeant	6	6	6	6	6
331026.Police Corporal - Education	0	1	1	1	1
331031.Police Lieutenant	3	2	2	2	2
331032.Police Sergeant - Education	4	4	4	4	4
331050.Captain - DPCOA	1	1	1	1	1
339055.Police Assistant	8	8	8	8	8
339301.Traffic Control Officer - Special Service	45	45	45	45	45
Total 372011-Central District	187	169	169	169	169
372012-Northeastern District-7th Precinct					
013365.Executive Secretary I	1	1	1	1	1
019210.Office Management Assistant	5	5	5	5	5
331006.Police Officer - 2/20/95 - Education	16	16	16	16	16
331008.Neighborhood Police Officer - Education	1	1	1	1	1
331011.Police Officer	9	9	9	9	9
331012.Police Officer - 2/20/95	52	52	52	52	52

CITY OF DETROIT
FY2020 - 2023 Positions - Mayor

37000-Police Department

Appropriation	FY 2018-19 FTE	FY 2019-20 FTE	FY 2020-21 FTE	FY 2021-22 FTE	FY 2022-23 FTE
Cost Center	Budget	Mayor	Forecast	Forecast	Forecast
Job Code and Title					
331015.Neighborhood Police Officer	3	3	3	3	3
331019.Police Corporal	3	3	3	3	3
331020.Police Detective	9	4	4	4	4
331021.Police Sergeant	12	10	10	10	10
331026.Police Corporal - Education	2	2	2	2	2
331030.Police Detective - Education	1	0	0	0	0
331031.Police Lieutenant	3	3	3	3	3
331032.Police Sergeant - Education	2	4	4	4	4
331034.Police Lieutenant - Education	2	2	2	2	2
331050.Captain - DPCOA	1	1	1	1	1
331053.Police Commander - PCOA	1	1	1	1	1
013131.Office Assistant III	1	1	1	1	1
Total 372012-Northeastern District-7th Precinct	124	118	118	118	118
372013-Eastern District-5th Precinct					
013121.Office Assistant II	1	1	1	1	1
013365.Executive Secretary I	1	1	1	1	1
019210.Office Management Assistant	5	5	5	5	5
331006.Police Officer - 2/20/95 - Education	12	12	12	12	12
331011.Police Officer	10	10	10	10	10
331012.Police Officer - 2/20/95	55	55	55	55	55
331015.Neighborhood Police Officer	5	5	5	5	5
331017.Police Investigator - Merc Case C-06-080	0	1	1	1	1
331019.Police Corporal	5	4	4	4	4
331020.Police Detective	8	3	3	3	3
331021.Police Sergeant	9	9	9	9	9
331029.Police Investigator - Merc Case C-06-080 - Education	0	1	1	1	1
331030.Police Detective - Education	2	0	0	0	0
331031.Police Lieutenant	4	4	4	4	4
331032.Police Sergeant - Education	5	5	5	5	5

CITY OF DETROIT
FY2020 - 2023 Positions - Mayor

37000-Police Department

Appropriation	FY 2018-19 FTE	FY 2019-20 FTE	FY 2020-21 FTE	FY 2021-22 FTE	FY 2022-23 FTE
Cost Center	Budget	Mayor	Forecast	Forecast	Forecast
Job Code and Title					
331034.Police Lieutenant - Education	1	1	1	1	1
331050.Captain - DPCOA	1	1	1	1	1
331053.Police Commander - PCOA	1	1	1	1	1
Total 372013-Eastern District-5th Precinct	125	119	119	119	119
372014-Northwestern District-8th Precinct					
013365.Executive Secretary I	2	2	2	2	2
019210.Office Management Assistant	5	5	5	5	5
331005.Police Officer - Education	1	1	1	1	1
331006.Police Officer - 2/20/95 - Education	29	35	35	35	35
331011.Police Officer	6	16	16	16	16
331012.Police Officer - 2/20/95	66	75	75	75	75
331015.Neighborhood Police Officer	6	6	6	6	6
331017.Police Investigator - Merc Case C-06-080	0	2	2	2	2
331019.Police Corporal	4	5	5	5	5
331020.Police Detective	9	2	2	2	2
331021.Police Sergeant	12	12	12	12	12
331026.Police Corporal - Education	1	1	1	1	1
331029.Police Investigator - Merc Case C-06-080 - Education	0	1	1	1	1
331030.Police Detective - Education	1	1	1	1	1
331031.Police Lieutenant	3	3	3	3	3
331032.Police Sergeant - Education	4	4	4	4	4
331034.Police Lieutenant - Education	2	2	2	2	2
331050.Captain - DPCOA	1	1	1	1	1
331053.Police Commander - PCOA	1	1	1	1	1
339055.Police Assistant	2	2	2	2	2
Total 372014-Northwestern District-8th Precinct	155	177	177	177	177
372016-Southwestern District-2nd Precinct					
013121.Office Assistant II	1	1	1	1	1
013365.Executive Secretary I	1	1	1	1	1

CITY OF DETROIT
FY2020 - 2023 Positions - Mayor

37000-Police Department

Appropriation	FY 2018-19 FTE	FY 2019-20 FTE	FY 2020-21 FTE	FY 2021-22 FTE	FY 2022-23 FTE
Cost Center	Budget	Mayor	Forecast	Forecast	Forecast
Job Code and Title					
019210.Office Management Assistant	5	5	5	5	5
331006.Police Officer - 2/20/95 - Education	14	14	14	14	14
331011.Police Officer	15	15	15	15	15
331012.Police Officer - 2/20/95	59	59	59	59	59
331015.Neighborhood Police Officer	5	5	5	5	5
331019.Police Corporal	5	5	5	5	5
331020.Police Detective	10	6	6	6	6
331021.Police Sergeant	11	11	11	11	11
331031.Police Lieutenant	1	1	1	1	1
331032.Police Sergeant - Education	4	4	4	4	4
331034.Police Lieutenant - Education	4	4	4	4	4
331050.Captain - DPCOA	1	1	1	1	1
331053.Police Commander - PCOA	1	1	1	1	1
339055.Police Assistant	1	1	1	1	1
Total 372016-Southwestern District-2nd Precinct	138	134	134	134	134
372017-Twelfth Precinct					
013365.Executive Secretary I	1	1	1	1	1
019210.Office Management Assistant	5	5	5	5	5
331006.Police Officer - 2/20/95 - Education	17	17	17	17	17
331011.Police Officer	13	13	13	13	13
331012.Police Officer - 2/20/95	69	73	73	73	73
331015.Neighborhood Police Officer	5	5	5	5	5
331017.Police Investigator - Merc Case C-06-080	0	1	1	1	1
331019.Police Corporal	5	5	5	5	5
331020.Police Detective	10	2	2	2	2
331021.Police Sergeant	13	9	9	9	9
331031.Police Lieutenant	4	4	4	4	4
331032.Police Sergeant - Education	3	7	7	7	7
331034.Police Lieutenant - Education	1	1	1	1	1
331050.Captain - DPCOA	1	1	1	1	1

CITY OF DETROIT
FY2020 - 2023 Positions - Mayor

37000-Police Department

Appropriation	FY 2018-19 FTE	FY 2019-20 FTE	FY 2020-21 FTE	FY 2021-22 FTE	FY 2022-23 FTE
Cost Center	Budget	Mayor	Forecast	Forecast	Forecast
Job Code and Title					
331053.Police Commander - PCOA	1	1	1	1	1
339055.Police Assistant	2	2	2	2	2
Total 372017-Twelfth Precinct	150	147	147	147	147
372018-Northwestern District-6th Precinct					
013365.Executive Secretary I	2	2	2	2	2
019210.Office Management Assistant	5	7	7	7	7
331006.Police Officer - 2/20/95 - Education	0	2	2	2	2
331008.Neighborhood Police Officer - Education	0	1	1	1	1
331011.Police Officer	86	86	86	86	86
331012.Police Officer - 2/20/95	5	6	6	6	6
331015.Neighborhood Police Officer	5	4	4	4	4
331019.Police Corporal	5	4	4	4	4
331020.Police Detective	10	1	1	1	1
331021.Police Sergeant	13	10	10	10	10
331026.Police Corporal - Education	0	2	2	2	2
331031.Police Lieutenant	5	4	4	4	4
331032.Police Sergeant - Education	1	3	3	3	3
331034.Police Lieutenant - Education	0	1	1	1	1
331050.Captain - DPCOA	1	1	1	1	1
331053.Police Commander - PCOA	1	1	1	1	1
339055.Police Assistant	2	2	2	2	2
Total 372018-Northwestern District-6th Precinct	141	137	137	137	137
372019-Tenth Precinct					
013365.Executive Secretary I	1	1	1	1	1
019210.Office Management Assistant	5	6	6	6	6
331011.Police Officer	81	81	81	81	81
331012.Police Officer - 2/20/95	1	1	1	1	1
331015.Neighborhood Police Officer	4	4	4	4	4
331019.Police Corporal	5	5	5	5	5
331020.Police Detective	10	3	3	3	3

CITY OF DETROIT
FY2020 - 2023 Positions - Mayor

37000-Police Department

Appropriation	FY 2018-19 FTE	FY 2019-20 FTE	FY 2020-21 FTE	FY 2021-22 FTE	FY 2022-23 FTE
Cost Center	Budget	Mayor	Forecast	Forecast	Forecast
Job Code and Title					
331021.Police Sergeant	14	13	13	13	13
331031.Police Lieutenant	5	5	5	5	5
331050.Captain - DPCOA	1	1	1	1	1
331053.Police Commander - PCOA	1	1	1	1	1
339055.Police Assistant	2	2	2	2	2
Total 372019-Tenth Precinct	130	123	123	123	123
372023-Northeastern District-11th Precinct					
013365.Executive Secretary I	1	1	1	1	1
019210.Office Management Assistant	5	5	5	5	5
331006.Police Officer - 2/20/95 - Education	1	1	1	1	1
331008.Neighborhood Police Officer - Education	0	1	1	1	1
331011.Police Officer	81	81	81	81	81
331012.Police Officer - 2/20/95	2	2	2	2	2
331015.Neighborhood Police Officer	4	3	3	3	3
331019.Police Corporal	5	2	2	2	2
331020.Police Detective	10	2	2	2	2
331021.Police Sergeant	14	12	12	12	12
331026.Police Corporal - Education	0	3	3	3	3
331030.Police Detective - Education	0	2	2	2	2
331031.Police Lieutenant	5	4	4	4	4
331032.Police Sergeant - Education	0	2	2	2	2
331034.Police Lieutenant - Education	0	1	1	1	1
331050.Captain - DPCOA	1	1	1	1	1
331053.Police Commander - PCOA	1	1	1	1	1
339055.Police Assistant	2	2	2	2	2
Total 372023-Northeastern District-11th Precinct	132	126	126	126	126
372024-Eastern District-9th Precinct					
013365.Executive Secretary I	2	2	2	2	2
019210.Office Management Assistant	5	5	5	5	5
331006.Police Officer - 2/20/95 - Education	31	31	31	31	31

CITY OF DETROIT
FY2020 - 2023 Positions - Mayor

37000-Police Department

Appropriation	FY 2018-19 FTE	FY 2019-20 FTE	FY 2020-21 FTE	FY 2021-22 FTE	FY 2022-23 FTE
Cost Center	Budget	Mayor	Forecast	Forecast	Forecast
Job Code and Title					
331008.Neighborhood Police Officer - Education	0	1	1	1	1
331011.Police Officer	11	11	11	11	11
331012.Police Officer - 2/20/95	85	109	109	109	109
331015.Neighborhood Police Officer	5	4	4	4	4
331019.Police Corporal	4	4	4	4	4
331020.Police Detective	8	3	3	3	3
331021.Police Sergeant	9	9	9	9	9
331026.Police Corporal - Education	1	0	0	0	0
331029.Police Investigator - Merc Case C-06-080 - Education	0	1	1	1	1
331030.Police Detective - Education	1	0	0	0	0
331031.Police Lieutenant	2	2	2	2	2
331032.Police Sergeant - Education	8	5	5	5	5
331034.Police Lieutenant - Education	3	3	3	3	3
331050.Captain - DPCOA	1	1	1	1	1
331053.Police Commander - PCOA	1	1	1	1	1
339055.Police Assistant	2	2	2	2	2
Total 372024-Eastern District-9th Precinct	179	194	194	194	194
372026-Citizens Patrol					
010948.Manager I - Police	0	1	1	1	1
Total 372026-Citizens Patrol	0	1	1	1	1
372028-Southwestern District-4th Precinct					
013365.Executive Secretary I	1	1	1	1	1
019210.Office Management Assistant	5	5	5	5	5
331005.Police Officer - Education	2	2	2	2	2
331006.Police Officer - 2/20/95 - Education	4	23	23	23	23
331011.Police Officer	70	51	51	51	51
331012.Police Officer - 2/20/95	8	8	8	8	8
331015.Neighborhood Police Officer	4	4	4	4	4
331019.Police Corporal	5	4	4	4	4

CITY OF DETROIT
FY2020 - 2023 Positions - Mayor

37000-Police Department

Appropriation	FY 2018-19 FTE	FY 2019-20 FTE	FY 2020-21 FTE	FY 2021-22 FTE	FY 2022-23 FTE
Cost Center	Budget	Mayor	Forecast	Forecast	Forecast
Job Code and Title					
331020.Police Detective	10	4	4	4	4
331021.Police Sergeant	14	11	11	11	11
331026.Police Corporal - Education	0	1	1	1	1
331031.Police Lieutenant	3	3	3	3	3
331032.Police Sergeant - Education	0	3	3	3	3
331034.Police Lieutenant - Education	2	2	2	2	2
331050.Captain - DPCOA	1	1	1	1	1
331053.Police Commander - PCOA	1	1	1	1	1
339055.Police Assistant	2	2	2	2	2
Total 372028-Southwestern District-4th Precinct	132	126	126	126	126
372029-Third Precinct					
013121.Office Assistant II	1	1	1	1	1
013365.Executive Secretary I	1	1	1	1	1
019210.Office Management Assistant	5	5	5	5	5
331005.Police Officer - Education	1	1	1	1	1
331006.Police Officer - 2/20/95 - Education	20	26	26	26	26
331008.Neighborhood Police Officer - Education	0	1	1	1	1
331011.Police Officer	10	9	9	9	9
331012.Police Officer - 2/20/95	45	40	40	40	40
331015.Neighborhood Police Officer	5	4	4	4	4
331019.Police Corporal	4	3	3	3	3
331020.Police Detective	9	4	4	4	4
331021.Police Sergeant	8	8	8	8	8
331026.Police Corporal - Education	1	1	1	1	1
331030.Police Detective - Education	2	1	1	1	1
331031.Police Lieutenant	4	3	3	3	3
331032.Police Sergeant - Education	6	6	6	6	6
331034.Police Lieutenant - Education	1	1	1	1	1
331050.Captain - DPCOA	1	1	1	1	1
331053.Police Commander - PCOA	1	1	1	1	1

CITY OF DETROIT
FY2020 - 2023 Positions - Mayor

37000-Police Department

Appropriation	FY 2018-19 FTE	FY 2019-20 FTE	FY 2020-21 FTE	FY 2021-22 FTE	FY 2022-23 FTE
Cost Center	Budget	Mayor	Forecast	Forecast	Forecast
Job Code and Title					
339055.Police Assistant	1	1	1	1	1
Total 372029-Third Precinct	126	118	118	118	118
Total 10082-Police Operations	1,730	1,729	1,729	1,729	1,729
10152-Police Casino Municipal Services Police					
370095-Gaming Unit					
331006.Police Officer - 2/20/95 - Education	7	7	7	7	7
331011.Police Officer	7	7	7	7	7
331012.Police Officer - 2/20/95	36	36	36	36	36
331015.Neighborhood Police Officer	2	2	2	2	2
331021.Police Sergeant	4	4	4	4	4
331031.Police Lieutenant	3	3	3	3	3
331032.Police Sergeant - Education	3	3	3	3	3
Total 370095-Gaming Unit	62	62	62	62	62
Total 10152-Police Casino Municipal Services Police	62	62	62	62	62
11040-Police Office of Administrative Operations					
372290-Office of the Asst Chief-Administration					
011805.Executive Manager - Police	3	3	3	3	3
012210.Administrative Specialist I	2	2	2	2	2
019210.Office Management Assistant	1	1	1	1	1
046001.Crime Analyst I	25	11	11	11	11
046003.Crime Analyst I - Real Time Crime Center	0	27	27	27	27
046004.Crime Analyst II - Real Time Crime Center	0	8	8	8	8
099536.Public Information Manager	0	1	1	1	1
331006.Police Officer - 2/20/95 - Education	9	9	9	9	9
331011.Police Officer	4	4	4	4	4
331012.Police Officer - 2/20/95	9	10	10	10	10
331021.Police Sergeant	5	8	8	8	8
331031.Police Lieutenant	4	2	2	2	2
331032.Police Sergeant - Education	0	3	3	3	3
331034.Police Lieutenant - Education	0	2	2	2	2

CITY OF DETROIT
FY2020 - 2023 Positions - Mayor

37000-Police Department

Appropriation Cost Center Job Code and Title	FY 2018-19 FTE Budget	FY 2019-20 FTE Mayor	FY 2020-21 FTE Forecast	FY 2021-22 FTE Forecast	FY 2022-23 FTE Forecast
331050.Captain - DPCOA	2	2	2	2	2
338870.Performance and Compliance Analyst - Civil Rights Integrity Bureau	2	2	2	2	2
338875.Senior Performance and Compliance Analyst - Civil Rights Integrity Bureau	2	2	2	2	2
338880.Performance and Compliance Manager - Civil Rights Integrity Bureau	1	1	1	1	1
339055.Police Assistant	6	6	6	6	6
929103.Administrative Special Services Staff III	1	0	0	0	0
929108.Administrative Special Services Staff III - Exempt	1	0	0	0	0
931441.Administrative Assistant - Police	1	1	1	1	1
111003.Project Manager & Analytics Specialist III	0	1	1	1	1
Total 372290-Office of the Asst Chief-Administration	78	106	106	106	106
Total 11040-Police Office of Administrative Operations	78	106	106	106	106
11041-Police Technology Bureau					
372300-Office of Deputy Chief Technical Services Bureau					
012021.Clerk	1	1	1	1	1
331006.Police Officer - 2/20/95 - Education	6	6	6	6	6
331011.Police Officer	2	2	2	2	2
Total 372300-Office of Deputy Chief Technical Services	9	9	9	9	9
Total 11041-Police Technology Bureau	9	9	9	9	9
13712-Police Communications Bureau					
372376-Communications Operations					
011810.Second Deputy Chief	1	0	0	0	0
011832.Police Executive II	0	1	1	1	1
012210.Administrative Specialist I	1	1	1	1	1
013139.Emergency Services Deployment Operator	104	104	104	104	104

CITY OF DETROIT
FY2020 - 2023 Positions - Mayor

37000-Police Department

Appropriation	FY 2018-19 FTE	FY 2019-20 FTE	FY 2020-21 FTE	FY 2021-22 FTE	FY 2022-23 FTE
Cost Center	Budget	Mayor	Forecast	Forecast	Forecast
Job Code and Title					
013143.Senior Emergency Services Operator	12	19	19	19	19
013153.Administrative Supervisor - Emergency Telephone Services	1	1	1	1	1
013162.Telecommunications Operator	33	33	33	33	33
013163.Senior Telecommunications Operator	7	7	7	7	7
013367.Executive Secretary III	1	1	1	1	1
019210.Office Management Assistant	2	2	2	2	2
331006.Police Officer - 2/20/95 - Education	1	0	0	0	0
331012.Police Officer - 2/20/95	1	0	0	0	0
331019.Police Corporal	3	3	3	3	3
331021.Police Sergeant	10	10	10	10	10
331031.Police Lieutenant	1	3	3	3	3
331032.Police Sergeant - Education	2	2	2	2	2
331034.Police Lieutenant - Education	1	1	1	1	1
331050.Captain - DPCOA	1	0	0	0	0
331211.Communications Officer - Police Officer	19	9	9	9	9
331216.Communications Officer - Police Officer - Education	1	1	1	1	1
929102.Administrative Special Services Staff II	1	0	0	0	0
931441.Administrative Assistant - Police	1	1	1	1	1
013131.Office Assistant III	1	1	1	1	1
Total 372376-Communications Operations	205	200	200	200	200
Total 13712-Police Communications Bureau	205	200	200	200	200
13713-Police Budget Fiscal Operations Bureau					
372390-Budget Police					
011805.Executive Manager - Police	1	0	0	0	0
012002.Record Systems Specialist II	2	1	1	1	1
012079.Grant Coordinator	3	3	3	3	3
013121.Office Assistant II	1	1	1	1	1
041972.Business Systems Support Specialist II	1	1	1	1	1

CITY OF DETROIT
FY2020 - 2023 Positions - Mayor

37000-Police Department

Appropriation	FY 2018-19 FTE	FY 2019-20 FTE	FY 2020-21 FTE	FY 2021-22 FTE	FY 2022-23 FTE
Cost Center	Budget	Mayor	Forecast	Forecast	Forecast
Job Code and Title					
43305153.Clerk III - Human Resources	10	10	10	10	10
43309903.Clerk III	9	0	0	0	0
Total 372390-Budget Police	27	16	16	16	16
Total 13713-Police Budget Fiscal Operations Bureau	27	16	16	16	16
20436-FY 2018 ATPA SEATT Grant					
371111-Police Department Grants					
331006.Police Officer - 2/20/95 - Education	1	0	0	0	0
331011.Police Officer	19	0	0	0	0
331012.Police Officer - 2/20/95	16	0	0	0	0
331021.Police Sergeant	4	0	0	0	0
331032.Police Sergeant - Education	1	0	0	0	0
412021.Social Worker	9	0	0	0	0
929101.Administrative Special Services Staff I	6	0	0	0	0
929102.Administrative Special Services Staff II	4	0	0	0	0
Total 371111-Police Department Grants	60	0	0	0	0
Total 20436-FY 2018 ATPA SEATT Grant	60	0	0	0	0
20599-Towing Operations					
370680-Towing Operations					
721523.Vehicle Operator I	0	15	15	15	15
Total 370680-Towing Operations	0	15	15	15	15
Total 20599-Towing Operations	0	15	15	15	15
20603-ATPA East Side Action Team FY20					
371111-Police Department Grants					
331006.Police Officer - 2/20/95 - Education	0	1	1	1	1
331012.Police Officer - 2/20/95	0	3	3	3	3
331020.Police Detective	0	14	14	14	14
331021.Police Sergeant	0	5	5	5	5
331030.Police Detective - Education	0	2	2	2	2
331031.Police Lieutenant	0	1	1	1	1
331032.Police Sergeant - Education	0	1	1	1	1

**CITY OF DETROIT
FY2020 - 2023 Positions - Mayor**

37000-Police Department

Appropriation	FY 2018-19 FTE	FY 2019-20 FTE	FY 2020-21 FTE	FY 2021-22 FTE	FY 2022-23 FTE
Cost Center	Budget	Mayor	Forecast	Forecast	Forecast
Job Code and Title					
412021.Social Worker	0	9	9	9	9
929101.Administrative Special Services Staff I	0	6	6	6	6
929102.Administrative Special Services Staff II	0	4	4	4	4
Total 371111-Police Department Grants	0	46	46	46	46
Total 20603-ATPA East Side Action Team FY20	0	46	46	46	46
Agency Total	3,322	3,358	3,358	3,358	3,358