

POLICE (37)

AGENCY PLAN: MISSION, GOALS AND BUDGET SUMMARY

MISSION:

To set new standards of excellence in policing through integrity, innovation, and training.

AGENCY GOALS:

1. Compliance with the United States Department of Justice Consent Judgment regarding “*Conditions of Confinement.*”
2. Compliance with the United States Department of Justice Consent Judgment regarding “*Use of Force, Arrest and Witness Detention.*”
3. Reduce the number of shootings by 25%.
4. Reduce violent crime by 10%.
5. Reduce property crime by 20%, including copper theft.

AGENCY FINANCIAL SUMMARY:

2010-11 <u>Requested</u>		2009-10 <u>Budget</u>	2010-11 <u>Recommended</u>	Increase <u>(Decrease)</u>
\$ 441,123,602	City Appropriations	\$ 423,683,859	\$ 403,517,991	\$ (20,165,868)
<u>14,948,105</u>	Grant Appropriations	<u>14,838,091</u>	<u>18,415,231</u>	<u>3,577,140</u>
\$ 456,071,707	Total Appropriations	\$ 438,521,950	\$ 421,933,222	\$ (16,588,728)
\$ 77,454,434	City Revenues	\$ 76,285,787	\$ 71,513,987	\$ (4,771,800)
<u>14,948,105</u>	Grant Revenues	<u>14,838,091</u>	<u>18,415,231</u>	<u>3,577,140</u>
\$ 92,402,539	Total Revenues	\$ 91,123,878	\$ 89,929,218	\$ (1,194,660)
\$ 363,669,168	NET TAX COST:	\$ 347,398,072	\$ 332,004,004	\$ (15,394,068)

AGENCY EMPLOYEE STATISTICS:

2010-11 <u>Requested</u>		2009-10 <u>Budget</u>	03-31-10 <u>Actual</u>	2010-11 <u>Recommended</u>	Increase <u>(Decrease)</u>
3,252	Uniform Positions	3,252	2,862	2,970	(282)
37	Uniform Grant Positions	37	83	87	50
392	Civilian Positions	388	324	368	(20)
<u>11</u>	Civilian Grant Positions	<u>11</u>	<u>9</u>	<u>11</u>	<u>0</u>
3,692	Total Positions	3,688	3,278	3,436	(252)

ACTIVITIES IN THIS AGENCY:

	2009-10 <u>Budget</u>	2010-11 <u>Recommended</u>	Increase <u>(Decrease)</u>
Board of Police Commissioners	\$ 2,882,426	\$ 2,994,798	\$ 112,372
Office of the Chief of Police	36,760,136	15,727,720	(21,032,416)
Patrol Operations Bureau	209,156,221	248,188,473	39,032,252
Criminal Investigations Bureau	101,429,657	80,520,431	(20,909,226)
Administrative Operations	78,561,014	60,944,784	(17,616,230)
Grants	<u>9,732,496</u>	<u>13,557,016</u>	<u>3,824,520</u>
Total Appropriations	\$ 438,521,950	\$ 421,933,222	\$ (16,588,728)

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BOARD OF POLICE COMMISSIONERS ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: BOARD OF POLICE COMMISSIONERS

Board of Police Commissioners - The Board, in consultation with the Chief of Police and with the approval of the Mayor, establishes policies, rules and regulations for the department. The commission also reviews and approves the department's budget pursuant to the charter; investigates citizens' complaints; acts as the final authority in imposing or reviewing the discipline of employees of the department; and makes an annual report to the Mayor, the City Council, and the public of the department's activities and accomplishments.

In addition, the City Code Section 55-15-8(a) provides that "[t]he board of police commissioners, shall establish standards, including insurance and bonding requirements, that must be met in order for a tower to qualify for police authorized tows. . . and the police department shall maintain a current list of such qualified towers." The Board is also responsible for promulgating and publishing the rules and regulations used to determine the "equitable distribution" of police authorized towing to all towers on the list of qualified towers."

The Office of the Chief Investigator (OCI) serves as the investigative entity of the Detroit Board of Police Commissioners. The OCI receives processes, investigates and issues findings on citizen complaints filed against the Detroit Police Department and its personnel.

MAJOR INITIATIVES FOR FY 2009-10:

- To reduce the backlog of citizen complaints in OCI.
- To restructure OCI and the Office of the Board of Police Commissioners, by appointing a new Chief Investigator, a new Secretary to the Board, implementing new standard operating procedures and an internal governance policy for the Board, and improve performance evaluation standards for investigators.
- To approve new rules and regulation as mandated by the Charter with regard to police authorized towing within the City of Detroit.
- To provide meaningful feedback to the Chief of Police with regard to findings, disciplinary disposition, trends and corrective actions.
- To maintain verbatim (transcribed) record of weekly Board meetings. This record will not only benefit the citizens, but will address accuracy concerns raised by the Law Department and Labor Unit
- Work with DPD in correlating Budget initiatives with overall DPD Strategic Plan.

PLANNING FOR FUTURE: FOR FY 2010-11, FY 2011-12 and BEYOND

- To achieve compliance with the Consent Decree by implementing improved processes for the receipt, review, investigation and resolution of citizen complaints pursuant to paragraph 67 of the Consent Decree.
- To provide the Mayor, City Council and the public with relevant information in its Annual Report, including:
 - Detroit Police Department Activities
 - Citizen Complaints Data
 - Community Relations
 - Status of Compliance with the Consent Decrees
 - Reference appendices and glossary
- To explore a variety of conflict resolution methods that will facilitate communication between the DPD and community.
- To develop a community awareness campaign to improve citizen awareness and accessibility to the Board of Police Commissioners and the Office of the Chief Investigator.
- To work with the Mayor and the Chief of Police in establishing policies and procedures that will facilitate the delivery of more efficient and user friendly services to the citizens of Detroit.
- To design a mediation program to resolve citizens' complaints
- To re-evaluate sites for community meetings to better serve all citizens within the districts/precincts, and allow citizens to recognize the accomplishments of those within their neighborhood organizations at community meetings.
- Board of Police Commissioner's Community Fun Day Picnic

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- To hold Town Hall Meetings
- To create a citizen volunteer network within the Community Relations office in each Precinct or District

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BOARD OF POLICE COMMISSIONERS MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2007-08 Actual	2008-09 Actual	2009-10 Projection	2010-11 Target
Inputs: Resources Allocated or Service Demands Made Number of Complaints received	1,500	1,600	1,800	1,900
Outputs: Units of Activity directed toward Goals Number of meetings through mediation program	0	0	5	25
Community and outreach meetings/Pamphlets, posters distributed	12/350	12/350	12/350	12/350
Mayoral and Chief of Police policies reviewed	8	8	10	10
Outcomes: Results or Impacts of Program Activities Number of Citizens complaints reviewed within 60 days	1,200	500	700	800
Activity Costs	\$2,784,593	\$2,685,206	\$2,882,426	\$2,994,798

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Board of Police Commissioners Police Commission	2009-10 Redbook		2010-11 Dept Final Request		2010-11 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
00111 - Police Commission						
370010 - Board of Police Commissioners	29	\$2,882,426	29	\$3,087,965	29	\$2,994,798
APPROPRIATION TOTAL	29	\$2,882,426	29	\$3,087,965	29	\$2,994,798
ACTIVITY TOTAL	29	\$2,882,426	29	\$3,087,965	29	\$2,994,798

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriations - Summary Objects

	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec
AC0137 - Board of Police Commissioners			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	1,568,851	1,564,874	1,564,874
EMPBENESL - Employee Benef	1,182,305	1,365,291	1,293,624
PROFSVCSL - Professional/Cor	21,000	21,000	21,000
OPERSUPSL - Operating Suppli	2,500	2,500	2,500
OPERSVCSL - Operating Servic	99,770	104,800	104,800
CAPEQUPSL - Capital Equipme	0	11,500	0
OTHEXPSSL - Other Expenses	8,000	18,000	8,000
<i>A37000 - Police Department</i>	<i>2,882,426</i>	<i>3,087,965</i>	<i>2,994,798</i>
AC0137 - Board of Police Commissioners	2,882,426	3,087,965	2,994,798
Grand Total	2,882,426	3,087,965	2,994,798

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CHIEF OF POLICE ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: OFFICE OF THE CHIEF OF POLICE

The Chief of Police is the chief executive officer of the department and has overall responsibility for enforcing the law in the City of Detroit and providing leadership and direction to the department. The Mayor appoints the Chief of Police. The executive entity of the Detroit Police Department provides organizational leadership through the Office of the Chief of Police and the Office of the Assistant Chiefs of Police. The Chief of Police and the Assistant Chiefs are responsible for directing and controlling department resources to provide the maximum level of services to the public.

The Office of the Chief of Police includes the Chief's staff, Internal Controls (includes Internal Affairs and Force Investigations), the Office of Public Information, Budget Operations and Police Community/Auxiliary Services.

The Detroit Police Department is headquartered at 1300 Beaubien in the downtown area. The building houses the Office of the Chief of Police, the Office of the Assistant Chief - Administration, the Patrol Operations Bureau, as well as other department entities.

GOALS:

1. Responding to calls for service in an efficient and effective manner
2. Investigating crime
3. Building key stakeholder partnerships through community policing efforts

MAJOR INITIATIVES FOR FY 2009-10:

- Develop an aggressive, comprehensive crime fighting strategy to address violent crime, property crime, environmental issues and other quality of life issues identified by the community.
- The Police Department continues to build relationships with key community stake holders through our successful community police academies. The Department will continue to conduct Spanish speaking, business, ministers, female ministers, and youth academies. Graduates will be used on committees to assist the Department in making operational decisions that will enhance our service to the community.
- Increase the number of community (neighborhood, apartment, and business) watch programs, city-wide.
- Burglaries are one of the most personally invasive crimes that shatter a person's sense of safety and security. Through focused enforcement using uniform and plain clothes officers at the Police Districts/Precincts will enhance our ability to identify, arrest, and convict those responsible for these crimes.
- Added to our primary area of focus is the continued development of an effective Copper Theft Task Force. Understanding the dynamics of this crime, its impact and threat to our homeland security, additional manpower will be allocated. Our partners include: AT&T, DTE/Michcon, Detroit Public Lighting, Michigan State Police, and the Wayne County Prosecutor.
- Compliance with the United States Department of Justice Consent Judgment regarding "*Conditions of Confinement.*"
- Compliance with the United States Department of Justice Consent Judgment regarding "*Use of Force, Arrest and Witness Detention.*"
- Reduce the number of shootings by 25%.
- Reduce violent crime by 10%.
- Reduce property crime by 20%, including copper theft offenses.
- Develop a process to reduce police response time.

PLANNING FOR THE FUTURE FOR FY 2010-11, FY 2011-12 and BEYOND:

- Implement state of the art technology allowing integration of all crime information data currently contained in different applications within the department.
- Civilianize positions within the Detroit Police Department in the areas of: Central Photo; Communications Systems; Crime Analysis; Equipment/Property Control (Auto Pound, Fleet Management, and Uniform Store); Graphic Arts; Records/Identification; and Technology Liaison.
- The recidivism rate among individuals on probation, parole or former criminals is high. Our analysis shows

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that many crimes are committed by individuals released from penile institutions into our neighborhoods. Therefore, a partnership with other local, county, state and federal agencies to develop a comprehensive prisoner re-entry program is very important.

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Office of the Chief Police Executive	2009-10 Redbook		2010-11 Dept Final Request		2010-11 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00112 - Police Executive						
370020 - Office of the Chief	25	\$3,380,981	19	\$2,848,854	23	\$3,337,797
370021 - Assistant Chief	8	\$1,025,161	0	\$0	0	\$0
370022 - Tactical Operations	14	\$1,836,315	0	\$0	0	\$0
370023 - Special Projects	1	\$145,053	0	\$0	0	\$0
370024 - Special Response Team	23	\$2,530,197	0	\$0	0	\$0
370026 - Metropolitan Operations	162	\$18,158,062	0	\$0	0	\$0
370045 - Budget Operations	4	\$371,450	4	\$405,952	4	\$398,068
370060 - Executive Protection	14	\$1,815,114	0	\$0	14	\$1,832,237
370065 - City Council Security	8	\$874,199	8	\$920,012	8	\$884,652
370070 - Office of Public Information	6	\$681,743	6	\$731,187	6	\$701,451
370075 - Internal Affairs	31	\$3,916,703	31	\$4,230,801	31	\$4,096,066
370077 - Force Investigation	15	\$2,025,158	15	\$2,100,087	15	\$2,019,901
370078 - Police Community Services	0	\$0	16	\$1,868,551	16	\$1,577,674
370079 - Auxiliary Services	0	\$0	8	\$916,083	8	\$879,874
APPROPRIATION TOTAL	311	\$36,760,136	107	\$14,021,527	125	\$15,727,720
ACTIVITY TOTAL	311	\$36,760,136	107	\$14,021,527	125	\$15,727,720

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriations - Summary Objects

	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec
AC0237 - Office of the Chief of Police			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	18,781,809	6,838,167	8,035,586
EMPBENESL - Employee Benef	17,085,779	6,800,812	7,290,028
PROFSVCSL - Professional/Cor	540,000	60,000	60,000
OPERSUPSL - Operating Suppli	44,000	24,000	0
OPERSVCSL - Operating Servic	161,048	163,548	163,548
OTHEXPSSL - Other Expenses	147,500	135,000	178,558
<i>A37000 - Police Department</i>	<i>36,760,136</i>	<i>14,021,527</i>	<i>15,727,720</i>
AC0237 - Office of the Chief of Police	36,760,136	14,021,527	15,727,720
Grand Total	36,760,136	14,021,527	15,727,720

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PATROL OPERATIONS BUREAU ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: PATROL OPERATIONS BUREAU

The Patrol Operations Bureau is primarily responsible for the deployment of response units throughout the City. Personnel provide general police services to the community, both motorized and foot patrol, uniformed and plainly clothed. Duties include the enforcement of laws, ordinances and statutes, the prevention of crime, the apprehension of offenders, community policing initiatives and other community services. Patrols have been returned to precinct level policing to improve the efficiency of the operations. As part of the organizational restructuring, Investigative Operations, Communications Operations and Court Operations are now a part of this bureau.

The district and precinct locations are as follows:

Precincts	Name	Location
1 st & 13 th	Central District	7310 Woodward
2 nd & 3 rd	Southwestern District	4700 Fort. St.
7 th & 11 th	Northeastern District	5100 E. Nevada
5 th & 9 th	Eastern District	11187 Gratiot
6 th & 8 th	Northwestern District	11450 Warwick
10th	10 th Precinct	12000 Livernois
12th	12 th Precinct	1441W. 7 Mile

Investigative Operations has been transferred from the Criminal Investigations Bureau and merged with the districts/precinct for improved coordination. Responsibilities include investigating and prosecuting persons that commit Part I and Part II crimes; dismantling chop shops and auto theft rings; and apprehending fugitives wanted for parole and probation violations.

Court Liaison provides courtroom security to the judges and magistrates in both the Criminal and Traffic Division of the 36th District Court; maintains police details at the 36th District Court for the administration and control of court appearance record keeping; processes misdemeanor warrants from the 36th District Court, Traffic and Ordinance Division; makes necessary Law Enforcement Information Network (LEIN) cancellations; operates a 24 hour traffic warrant verification detail at 36th District Courts Traffic and Ordinance Division; maintains a liaison with the Wayne County Prosecutor's office, the administrative office of the 36th District Court, and the administrative office of the Third Circuit Court Criminal Division and monitors and processes felony capiases (bench warrants) issued by the court.

Communications Operations is primarily responsible for the radio dispatching and the handling of emergency (911) administrative telephone communications.

GOALS:

1. Reduce overall crime with the use of crime data analysis to deploy resources to "Hot Spots".
2. Improve the Investigative Operations case closure rates.
3. Reduce response time through the reprioritization of calls for service.
4. Increase the enforcement of nuisance crimes through enhanced training for our members.
5. Increase participation in proactive strategic operations with other law enforcement agencies.
6. Improve stakeholder relationships with crime victim follow-ups, security surveys etc.
7. Increase community involvement by encouraging and educating the community on ways to report crimes, anonymously if desired, so that more citizens will feel comfortable with providing information.

MAJOR INITIATIVES FOR FY 2009-10:

Project C.R.U.S.A.D.E.R.S. (Crime Reduction Utilizing Statistical Analysis, Data Evaluation and Response Strategies) With the use of crime data analysis, scout cars are deployed into specific high crime areas in conjunction with federal, state, county and municipal agencies to reduce violent crimes and address quality of life issues.

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Operation Home Sweet Home focuses on home invasion incidents. Officers are deployed to specific areas based on crime data collection and analysis.

Project Safe Passage is a joint partnership with various federal, state, local and private entities that have come together to protect children. Routes children travel to and from school are aggressively patrolled to ensure a safe passage.

PLANNING FOR THE FUTURE FOR FY 2010-11, FY 2011-12 and BEYOND:

1. Increase community involvement
2. Further reductions in response time
3. Better utilize technology to assist the department

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PATROL OPERATIONS BUREAU MEASURES AND TARGETS

Type of Performance Measure:	2007/08	2008-09	2009-10	2010-11
List of Measures	Actual	Actual	Projection	Target
Outputs: Units of Activity directed toward Goals				
Enhance Community Relations Initiatives				
Number of established Block Clubs and Community Groups	N/A	592	746	953
Number of Radio Patrols	N/A	35	54	78
Number of Police Reserve Officers	N/A	240	264	290
Number of Police Explorers	N/A	188	207	227
Number of B.U.O.Y. (Business Officers and Youth)				
Program members	N/A	92	352	681
Number of Community Relations functions	N/A	604	610	754
911 calls received	2,000,000	1,640,840	1,590,368	1,564,000
911 calls handled	1,850,000	1,522,796	1,465,475	1,438,000
Activity Costs	\$341,893,694	\$267,839,953	\$209,156,221	\$248,188,472

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Office of the Asst Chief Operations Operations	2009-10 Redbook		2010-11 Dept Final Request		2010-11 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
10082 - Operations						
371995 - Office of the Asst Chief Operations	0	\$0	8	\$1,189,653	8	\$1,067,229
371997 - Inspections	0	\$0	6	\$879,002	0	\$0
372000 - Office of the Deputy Chief Patrol Oper	21	\$2,710,544	11	\$1,527,474	11	\$1,486,212
372003 - Court	0	\$0	61	\$6,921,303	61	\$5,985,175
372011 - Central District	294	\$32,199,537	323	\$35,279,839	282	\$33,133,116
372012 - Northeastern District - 7th Precinct	290	\$31,360,129	159	\$17,777,677	141	\$16,596,635
372013 - Eastern District - 5th Precinct	308	\$31,956,564	170	\$18,633,130	147	\$17,242,904
372014 - Northwestern District - 8th Precinct	0	\$0	189	\$20,621,885	160	\$19,285,570
372016 - Southwestern District - 2nd Precinct	317	\$31,715,114	173	\$18,429,146	146	\$16,980,815
372017 - Twelfth Precinct	167	\$18,020,095	209	\$23,383,329	180	\$21,149,595
372018 - Northwestern District - 6th Precinct	356	\$35,989,612	214	\$23,020,390	173	\$20,216,471
372019 - Tenth Precinct	151	\$15,642,228	202	\$22,067,974	162	\$19,231,281
372023 - Northeastern District - 11th Precinct	0	\$0	149	\$17,475,935	136	\$16,369,951
372024 - Eastern District - 9th Precinct	0	\$0	160	\$18,149,966	140	\$16,860,117
372028 - Southwestern District - 3rd Precinct	0	\$0	160	\$17,805,165	140	\$16,690,193
372029 - Communications Operations	0	\$0	151	\$18,969,561	146	\$16,467,648
APPROPRIATION TOTAL	1904	\$199,593,823	2345	\$262,131,429	2033	\$238,762,912
10152 - Casino Municipal Services-Police						
370095 - Gaming Unit	80	\$9,562,398	78	\$9,784,783	78	\$9,425,561
APPROPRIATION TOTAL	80	\$9,562,398	78	\$9,784,783	78	\$9,425,561
ACTIVITY TOTAL	1984	\$209,156,221	2423	\$271,916,212	2111	\$248,188,473

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriations - Summary Objects

	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec
AC0337 - Patrol Operations Bureau			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	109,467,794	137,290,063	130,420,848
EMPBENESL - Employee Benef	98,717,743	133,693,465	116,834,941
PROFSVCSL - Professional/Cor	400,000	400,000	400,000
OPERSUPSL - Operating Suppli	20,800	0	0
OPERSVCSL - Operating Servic	527,284	532,684	532,684
CAPEQUPSL - Capital Equipme	1,000	0	0
CAPOUTLSL - Capital Outlays/In	21,600	0	0
<i>A37000 - Police Department</i>	<i>209,156,221</i>	<i>271,916,212</i>	<i>248,188,473</i>
AC0337 - Patrol Operations Bureau	209,156,221	271,916,212	248,188,473
Grand Total	209,156,221	271,916,212	248,188,473

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CRIMINAL INVESTIGATIONS BUREAU ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: CRIMINAL INVESTIGATIONS BUREAU

The **Criminal Investigations Bureau** includes specialized functions relating to the detection, apprehension and prosecution of criminals. The bureau includes Major / Organized Crime and Tactical Support. **Major / Organized Crime** has the responsibility of investigating and prosecuting specific Part I crimes; extraditing suspects to and from Detroit; apprehending violent crime fugitives; investigating and prosecuting various organized crimes including narcotic trafficking, prostitution, gang affiliated crimes and organizations; offering counseling services to adult and juvenile domestic violence victims; providing district/precinct support and regulating cabaret dancers, taxi cabs and rental halls under city ordinance. The **Mobile Strike Force** is a new addition to the Criminal Investigations Bureau, with the responsibility to deploy based on real time crime data. The Mobile Strike Force had proven to be a major crime reduction resource. The **Detroit Fugitive Apprehension Team (DFAT)** is a cooperative effort with the United States Marshall Service that specifically targets persons wanted on violent warrants, by employing state of the art equipment and using out of state resources we have arrested wanted individuals whom would have escaped our jurisdictional boundaries.

Tactical Support includes Homeland Security and the Special Response Team (SRT). Responsibilities include providing emergency response to situations such as riots, protesters, barricaded gunmen etc. and district support. By re-directing SRT to focus mainly on probable cause homicide arrests, we have increased the homicide closure rate significantly as compared to 2009.

The **Rape Counseling Center** operates within the Sex Crimes Unit. Professional social workers and counselors staff this unit. Personnel of the center contact all victims of sexual assault to provide one-on-one support and counseling services. The center also provides educational and informational services to the community.

The **Intelligence Center** assists patrol officers and investigators by providing in depth information from state and federal databases. This information would not be readily available without the collaboration of the center with federal partners.

GOALS:

Criminal Investigations Bureau

1. Continue efforts to increase closure rates for Part 1 crimes.
2. Continue to reassess and assign personnel in accordance with the prevailing crime patterns and issues affecting the quality of life in Detroit.
3. Increase the number of parole violators/absconders returned to the Department of Corrections.
4. Reduce the number of career criminals on the streets.
5. Reduce the number of gangs and gang related crimes in the city.
6. Work with community groups to provide mentors and/or activities for juveniles.

MAJOR INITIATIVES FOR FY 2009-10:

Criminal Investigations Bureau

1. Part 1 Arrest sweeps
2. Supporting Patrol Operations during high crime hours.
3. Deployment of resources using threshold mapping.
4. Aggressive deployment of Home Invasion Team investigators
5. Ensure proper coding of crimes to eliminate collection of bad crime data
6. Cooperative effort with MSP and WCPO to review and process CSC Kits in Property

PLANNING FOR THE FUTURE FOR FY 2010-11, FY 2011-12 and BEYOND:

Criminal Investigations Bureau

The utilization of grants, collaborative task forces with outside agencies and departmental resources will assist the bureau in achieving our goals, as they relate to the detection, apprehension and prosecution of criminals.

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CRIMINAL INVESTIGATIONS BUREAU MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2007-08 Actual	2008-09 Actual	2009-10 Projection	2010-11 Target
Outputs: Units of Activity directed toward Goals				
Number of juveniles arrested for narcotics related offenses	231	254	292	315
Aid and abetting arrests	50	55	64	49
Loiter in Place of Illegal Operations Arrests (L.P.I.O.)	45	50	58	99
Loiter in Place of Illegal Operations Citations (L.P.I.O.)	400	440	506	1,290
Narcotics raids	4,500	4,950	5,693	8,708
Narcotics related arrests	8,500	9,350	10,753	23,226
Number of ordinance violations issued (Tactical Mobile, Traffic Enforcement)	30,595	33,654	35,337	36,000
Number of persons investigated (Tactical Mobile, Traffic Enforcement)	19,230	21,153	22,211	23,500
Number of vehicles investigated (Tactical Mobile, Traffic Enforcement)	16,570	18,227	19,138	22,500
Crime Laboratory scene runs	10,000	11,000	11,500	**
Trace evidence analysis	4,600	*4,600	*0	*
Polygraph examinations	450	450	550	**
Chemical analysis	5,900	*6,490	*0	*
Firearm examinations	6,000	*6,600	*0	*
DNA typing	4,000	*4,400	*0	*
Latent prints	1,500	1,650	1,650	**
Integrated Ballistics Identification	6,200	*6,820	*0	*
Activity Costs	\$75,144,100	\$82,021,826	\$101,429,657	\$80,520,431

*The Detroit Police Department handled forensic cases through September 28, 2008. As of September 26, 2008, evidence is collected at a central intake and documented by DPD. It is then transferred to the MSP Forensic Science Division for analysis.

** - Forensic Services and Property have been combined to form Evidence Control/Property which reports to the Management Services Bureau.

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Office of the Dep Chief-Criminal Investiga Criminal Investigation Bureau	2009-10 Redbook		2010-11 Dept Final Request		2010-11 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00118 - Criminal Investigation Bureau						
370430 - Office of the Dep Chief-Criminal Inves	22	\$3,238,231	8	\$1,409,339	8	\$1,355,396
370438 - Reimbursed Narcotics	41	\$4,293,652	41	\$4,526,171	41	\$4,363,294
370439 - Major/Organized Crime	140	\$17,586,588	550	\$69,298,741	522	\$62,777,702
370443 - Specialized Enforcement	87	\$9,891,265	0	\$0	0	\$0
370450 - Major Crimes	110	\$13,776,474	0	\$0	0	\$0
370460 - Court	55	\$5,985,175	0	\$0	0	\$0
370465 - Investigative Operations Division	222	\$27,303,230	0	\$0	0	\$0
370496 - Police Community Services	14	\$1,503,173	0	\$0	0	\$0
370497 - Auxiliary Services	9	\$1,012,331	0	\$0	0	\$0
370525 - Tactical Support	0	\$0	22	\$3,120,887	38	\$4,746,179
370565 - Forensic Services	61	\$6,897,414	0	\$0	0	\$0
APPROPRIATION TOTAL	761	\$91,487,533	621	\$78,355,138	609	\$73,242,571
00321 - Secret Service Fund						
370740 - Secret Service Operation	0	\$514,100	0	\$514,100	0	\$514,100
APPROPRIATION TOTAL	0	\$514,100	0	\$514,100	0	\$514,100
00537 - Rape Counseling Unit						
370570 - Rape Counseling	4	\$340,362	4	\$351,706	4	\$345,423
APPROPRIATION TOTAL	4	\$340,362	4	\$351,706	4	\$345,423
00648 - Enhanced Drug Enforcement Program						
370760 - Narcotics Forfeiture Activity	14	\$6,332,808	14	\$6,637,861	14	\$6,418,337
APPROPRIATION TOTAL	14	\$6,332,808	14	\$6,637,861	14	\$6,418,337
10886 - Domestic Violence Unit						
372280 - Domestic Violence	23	\$2,754,854	0	\$0	0	\$0
APPROPRIATION TOTAL	23	\$2,754,854	0	\$0	0	\$0
ACTIVITY TOTAL	802	\$101,429,657	639	\$85,858,805	627	\$80,520,431

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriations - Summary Objects

	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec
AC0437 - Criminal Investigations Bureau			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	50,288,670	40,172,794	39,509,306
EMPBENESL - Employee Benef	44,966,479	39,382,652	34,933,743
PROFSVCSL - Professional/Cor	0	540,000	540,000
OPERSUPSL - Operating Suppli	545,572	82,600	19,500
OPERSVCSL - Operating Servic	4,913,236	5,144,059	4,981,182
CAPEQUPSL - Capital Equipme	201,600	1,000	1,000
CAPOUTLSL - Capital Outlays/In	0	21,600	21,600
OTHEXPSSL - Other Expenses	514,100	514,100	514,100
<i>A37000 - Police Department</i>	<i>101,429,657</i>	<i>85,858,805</i>	<i>80,520,431</i>
AC0437 - Criminal Investigations Bureau	101,429,657	85,858,805	80,520,431
Grand Total	101,429,657	85,858,805	80,520,431

POLICE (37)

ADMINISTRATIVE OPERATIONS ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: ADMINISTRATIVE OPERATIONS

Administrative Operations includes several entities that oversee the procurement of and payment for goods and services, the minimization of risk within the department, the recruitment and retention of personnel and technological integration throughout the agency. The Human Resources Bureau, Fiscal Management Bureau, Technical Services Bureau, Civil Rights Integrity Bureau and the Risk Management Bureau each have a Deputy Chief or a Director who is charged with the overall efficiency and planning for their respective operation.

The **Human Resources Bureau** is responsible for maintaining complete and adequate personnel records on all members; processing all personnel matters; recruiting new members and administering and securing promotional examinations.

The **Management Services Bureau** oversees, Police Payroll, Resource Management, Evidence Control / Property and Fiscal Operations. **Payroll** is responsible for maintaining payroll records and preparing and distributing biweekly payrolls to all department members. **Resource Management**, with a few exceptions, is responsible for the acquisition, allocation, and inventory of department equipment and acts as the liaison to the General Services Department. Responsibilities also include the oversight and facilitation of repair and maintenance for the department's various facilities. **Evidence/Control and Property** responsibilities include documenting crime scenes; collecting evidence; conducting latent print examinations; developing and printing crime scene photographs; sketching composites of suspects; producing graphic design material; performing polygraph examinations and storing physical evidence for the Department. For biological evidence, intake personnel receives and prepares evidence for transfer to the Michigan State Police; locates and retrieves biology/trace evidence for retesting, appeal proceedings, and as required for the Innocence Project; researches DPD data base records and reporting systems; and separates controlled substances from packaging when latent print analysis is requested. **Fiscal Operations** is responsible for the payment for goods and services and maintaining proper and adequate accounting records for the department.

The **Technical Services Bureau**, which includes Communication Systems, Technical Support, Telephone Crime Reporting and Records and Identification is responsible for coordinating and managing the technological needs of the department, telephone crime reporting and records management. Primary functions include facilitating the acquisition of the most up to date technology in the areas of radio communications, digital communications, computers, crime reporting and records management.

The **Risk Management Bureau** is comprised of two (2) commands. They include Legal Affairs and Training. **Legal Affairs** is comprised of Legal, Labor Relations, Police-Law and Disciplinary Administration. Legal Affairs and its entities are in place to prevent any issues that may hinder management's ability to effectively manage the department's operations. Training is comprised of Recruit Training, Field Training and Firearms Training. Responsibilities include approving and facilitating all in-service, recruit and restoration training.

The **Civil Rights Integrity Bureau** oversees Planning. The Office of Civil Rights and Planning are responsible for ensuring tasks related to compliance with the Department of Justice consent judgments are completed in a timely manner.

POLICE (37)

GOALS:

Human Resources Bureau

1. Improve public safety and community relations by increasing police visibility to respond to calls for service, investigate crime and build key stakeholder partnerships.
 - a. Recruit and select qualified candidates.
 - b. Increase the number of full-duty status members available for patrol activities.
 - c. Develop an on-line application for prospective candidates.

Management Services Bureau

1. Increase revenues by billing outside agencies for special events.

Technical Services Bureau

1. Enhance the professional image and proficiency of the Detroit Police Department through quality and accurate communications and records management.
2. Support and make more efficient, the mission of the Detroit Police Department by enhancing technology to ensure compliance with the Department of Justice Consent Judgments.

Risk Management Bureau

Legal Affairs

1. Review department directives and policies for legal content.
2. Provide training to department personnel regarding legal and labor procedures.
3. Assist the City's bargaining team on contract mediation/ACT 312 arbitration.
4. Process Freedom of Information requests and subpoenas Duces Tecum for reports or documents involving third party incidents.
5. Process requests for legal representation for police personnel named in civil litigation.
6. Coordinate with City of Detroit Law Department attorneys in preparation for litigation and labor issues.
7. Coordinate dates, pleas and Trial Boards with command officers and unions on disciplinary proceedings.
8. Identify risk issues and implement strategies to reduce liability in all areas of the organization.

Training

1. Ensure that all members receive the 40 hours of in-service training as required by the Department of Justice.
2. Provide bi-annual firearms training for all members.

Civil Rights Integrity Bureau

1. Implementation of an Early Warning System. This is a tool that allows management to monitor specific behavioral characteristics of members, provide early warnings and allow supervisors to retrain members as needed.
2. Compliance with the consent decree regarding Use of Force, Arrest and Witness Detention.
3. Compliance with the consent decree regarding Conditions of Confinement.
4. Maintaining and updating the department's policy manual.

MAJOR INITIATIVES FOR FY 2010-11:

Human Resources Bureau

Initiatives include returning disabled and extended sick members to work in a restricted-duty capacity and transitioning those members who have long term disabilities to a duty disability retirement.

The 2010-11 budget reflects the proposed transfer of the Medical Unit responsibilities to Finance-Risk Management. Injured Police and Fire employee caseloads will be managed using the same clinic operations and review techniques used for non-uniform employees. The savings includes case management, and the share of physician management contract. Ultimately, working with Police, Finance's application of cost containment techniques should produce savings in Healthcare utilization, and better return to work rates. This initiative does not change the personal guidance unit.

POLICE (37)

Management Services Bureau

Renovations are underway for the Training Center, located at 17825 Sherwood. This facility will be a state of the art center and its primary use will be for both new recruit and in-service training.

POLICE (37)

Technical Services Bureau

Initiatives include the completion of deployment of MDCs in patrol operation. Implementation of the CAD IT System in all districts. Updating the department's computer hardware and software. Completing the upgrade of vehicle and precinct video camera systems. Completing the upgrade of the Records Management System.

Risk Management Bureau

Training continues to ensure that members are attending the mandatory in-service training, as well as the bi-annual firearms training to help reach compliance rates of 94% or better as required by the Department of Justice Consent Decrees.

Civil Rights Integrity Bureau

Initiatives include conducting twenty-six (26) audits annually as required by the Use of Force Consent Judgment (8) and the Conditions of Confinement Consent Judgment (18); developing the Management Awareness System (early warning system) to track officers' performance; conducting routine unannounced inspections of all DPD holding cell facilities; updating the department manual to reflect current "best practices" and developing the Management Awareness System to track officer performance.

PLANNING FOR THE FUTURE FOR FY 2009-10, FY 2010-11 and BEYOND:

Human Resources Bureau

Recruitment efforts to maintain staffing levels will continue. The upgrade of the applicant tracking software to a web-based system will be researched and the feasibility and cost of implementation will be reviewed. The acquisition of an electronic storage system for inactive personnel files will reduce the need for storage space and provide for easier retrieval of documents. A review of the current Employee Assistance Program will determine what enhancements, if any, can be offered to our members that experience a crisis or need intervention.

Management Services Bureau

A facility improvement plan will continue and includes the replacement of roofs, HVAC systems and parking lots at the Eastern District, the Northeastern District, the 10th Precinct, the 12th Precinct, the Northwestern District and the Training Center. The Schaefer Station will also undergo a roof replacement. The roofs at Northeastern District, Eastern District, Training Center, Northwestern District, and 12th Precinct have been replaced. The HVAC at the Eastern District has also been replaced.

Technical Services Bureau

The Technical Services Bureau will continue to seek innovative technology to enhance the growth of the department. Training will be provided for our members to achieve the highest standards of efficiency and professionalism in the performance of our duties as public servants.

Risk Management Bureau

Legal Affairs continues to ensure the efficiency of department operations. Also, where appropriate Disciplinary Administration will settle discipline through the use of plea agreements, thereby reducing the cost to the department and the City.

Civil Rights Integrity Bureau

The Office of Civil Rights continues to develop the Management Awareness System, which will allow an officer's performance to be tracked. In addition, the Office of Civil Rights continues to coordinate efforts within the department to attain compliance with the requirements of the consent decrees.

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ADMINISTRATIVE OPERATIONS ACTIVITY MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2007-08 Actual	2008-09 Actual	2009-10 Projection	2010-11 Target
Outputs: Units of Activity directed toward Goals				
Handgun purchase permits – processed	5,400	6,116	6,145	6,200
Guns registered	5,000	5,233	5,312	5,450
Request for copies of accident reports	48,400	48,100	47,980	49,000
Traffic and misc. ordinance violations processed	262,150	272,179	273,100	300,000
TCRU calls received	254,926	262,574	270,451	228,805
Crime Laboratory scene runs	**	**	**	11,300
Trace evidence analysis	**	**	**	0
Polygraph examinations	**	**	**	275
Chemical analysis	**	**	**	0
Firearm examinations	**	**	**	0
DNA typing	**	**	**	0
Latent prints	**	**	**	1,809
Integrated Ballistics Identification	**	**	**	0
Outcomes: Results or Impacts of Program Activities				
TCRU calls handled	152,956	160,171	153,764	133,452
Percentage of sworn positions filled	90%	89%	95%	96%
Reduce the # of sworn officers on restricted duty	50	83	96	80
Reduce the # of sworn officers on long-tem sick	51	52	62	50
Reduce the # of sworn officers on disabled.	92	46	41	25
Activity Costs	\$89,430,006	\$88,337,508	\$78,561,014	\$60,944,784

* - The Detroit Police Department handled forensic cases through September 28, 2008. As of September 26, 2008, evidence is collected at a central intake and documented by DPD. It is then transferred to the MSP Forensic Science Division for analysis.

** - Forensic Services and Property have been combined to form Evidence Control/Property. Forensics Services previously reported to the Criminal Investigation Bureau.

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Human Resources Human Resources Bureau	2009-10 Redbook		2010-11 Dept Final Request		2010-11 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00115 - Human Resources Bureau						
370140 - Human Resources	25	\$3,401,068	23	\$3,697,336	23	\$2,900,577
370210 - Medical	6	\$3,065,977	7	\$3,201,678	0	\$0
APPROPRIATION TOTAL	31	\$6,467,045	30	\$6,899,014	23	\$2,900,577
00119 - Management Services Bureau						
370590 - Office of Deputy Chief Mgt Service Bu	22	\$10,095,120	15	\$9,073,618	15	\$8,094,529
370601 - Payroll Section	21	\$1,317,020	22	\$1,394,361	18	\$1,140,747
370610 - Evidence Control/Property	0	\$0	61	\$7,362,363	61	\$6,689,720
370670 - Support Services	0	\$0	0	\$0	0	\$0
370675 - Resource Management Division	24	\$4,197,115	22	\$4,056,800	17	\$3,527,150
370676 - Fleet Management	10	\$912,295	10	\$951,177	9	\$867,774
370677 - Facilities Management Section	2	\$273,378	2	\$293,615	2	\$282,290
APPROPRIATION TOTAL	79	\$16,794,928	132	\$23,131,934	122	\$20,602,210
00580 - Public Acts 301-302 Training						
370750 - Public Acts 301-302 Training	0	\$712,000	0	\$712,000	0	\$712,000
APPROPRIATION TOTAL	0	\$712,000	0	\$712,000	0	\$712,000
00880 - Think Detroit PAL						
370880 - Think Detroit PAL	6	\$641,552	5	\$598,474	5	\$575,146
APPROPRIATION TOTAL	6	\$641,552	5	\$598,474	5	\$575,146
09112 - Enhanced E-911						
370700 - E-911 Improvements	0	\$535,839	0	\$376,521	0	\$446,773
370701 - E-911 Telephone Operators	26	\$2,351,927	27	\$2,509,432	27	\$2,460,681
370702 - Telephone Crime Reporting Surcharge	20	\$1,112,234	20	\$1,114,047	20	\$1,092,546
APPROPRIATION TOTAL	46	\$4,000,000	47	\$4,000,000	47	\$4,000,000
11040 - Administration						
372290 - Office of the Asst Chief-Administration	0	\$0	10	\$1,442,452	10	\$1,407,198
372296 - Grants & Contracts	0	\$0	5	\$616,500	5	\$593,535
372297 - Tactical Operations	0	\$0	13	\$1,794,882	13	\$1,719,419
372298 - Audit/Inspections	0	\$0	14	\$1,910,963	6	\$845,649

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Legal Advisor	2009-10		2010-11		2010-11	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Administration						
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
11040 - Administration						
372299 - Legal Advisor	0	\$0	3	\$400,638	3	\$388,533
APPROPRIATION TOTAL	0	\$0	45	\$6,165,435	37	\$4,954,334
11041 - Technical Services Bureau						
372300 - Office of Deputy Chief Technical Servi	8	\$924,108	8	\$920,513	8	\$887,247
372305 - Technology Support	7	\$2,591,887	7	\$2,659,930	7	\$2,098,580
372311 - Records & Identification	37	\$3,179,890	37	\$3,070,341	34	\$2,991,914
372320 - Emergency Communications	196	\$27,161,453	0	\$0	0	\$0
372321 - Communications Systems Unit	0	\$0	7	\$6,292,860	7	\$5,206,228
372323 - Telephone Crime Reporting	0	\$0	36	\$2,534,398	36	\$2,127,856
APPROPRIATION TOTAL	248	\$33,857,338	95	\$15,478,042	92	\$13,311,825
11042 - Risk Management Bureau						
372330 - Office of the Deputy Chief-Risk Manag	5	\$673,866	5	\$743,234	5	\$715,507
372338 - Legal Affairs	27	\$2,923,741	22	\$2,643,213	22	\$2,549,422
372340 - Civil Rights	42	\$7,232,842	0	\$0	0	\$0
372344 - Office of Training & Professional Deve	5	\$637,224	0	\$0	0	\$0
372345 - Training	39	\$4,620,478	42	\$5,185,691	42	\$5,020,286
APPROPRIATION TOTAL	118	\$16,088,151	69	\$8,572,138	69	\$8,285,215
11377 - Civil Rights Integrity Bureau						
372370 - Civil Rights Integrity Bureau	0	\$0	37	\$5,759,795	37	\$5,603,477
APPROPRIATION TOTAL	0	\$0	37	\$5,759,795	37	\$5,603,477
ACTIVITY TOTAL	528	\$78,561,014	460	\$71,316,832	432	\$60,944,784

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriations - Summary Objects

	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec
AC1137 - Administrative Operations			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	30,264,789	24,959,863	23,464,698
EMPBENESL - Employee Benef	24,833,041	23,606,069	20,683,937
PROFSVCSL - Professional/Cor	3,577,067	3,847,137	1,055,945
OPERSUPSL - Operating Suppli	3,720,419	4,214,953	1,484,999
OPERSVCSL - Operating Servic	13,877,306	12,338,192	12,108,450
CAPEQUPSL - Capital Equipme	1,140,342	1,336,760	1,075,145
OTHEXPSSL - Other Expenses	631,018	626,300	684,052
FIXEDCHGSL - Fixed Charges	517,032	387,558	387,558
<i>A37000 - Police Department</i>	<i>78,561,014</i>	<i>71,316,832</i>	<i>60,944,784</i>
AC1137 - Administrative Operations	78,561,014	71,316,832	60,944,784
Grand Total	78,561,014	71,316,832	60,944,784

POLICE (37)

GRANTS ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: GRANTS

The Grants activity is where most of the functions funded by sources other than the General Fund are located. These grants are sought, administered, reviewed and monitored by the Grants and Contracts unit, which is part of Administrative Operations. **Grants and Contracts** is also responsible for coordinating and monitoring department contracts and memorandums of understanding.

New to the Grant Activity is a 3 year federal grant awarded to the Detroit Police Department which provides funding directly to law enforcement agencies to hire and/or rehire 50 career law enforcement officers in an effort to create and preserve job, and to increase their community policing capacity and crime prevention efforts.

GOAL:

Continue to seek grant dollars to provide additional funding sources for the agency.

POLICE (37)

GRANTS ACTIVITY MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2007-08 Actual	2008-09 Actual	2009-10 Projection	2010-11 Target
Outputs: Units of Activity directed toward Goals Number of grants awarded to department	21	20	18	11
Activity Costs	\$4,523,401	\$7,694,629	\$9,732,496	\$13,557,016

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Grant Contribution-Cash	2009-10 Redbook		2010-11 Dept Final Request		2010-11 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00380 - Grant Contributions - Cash						
370710 - Grant Contribution-Cash	0	\$1,227,213	0	\$1,560,122	0	\$1,560,122
APPROPRIATION TOTAL	0	\$1,227,213	0	\$1,560,122	0	\$1,560,122
12695 - ARRA DOJ cops Hiring 2009 Police						
373020 - ARRA DOJ Cops Hiring 2009 Police	0	\$0	0	\$0	50	\$3,686,650
APPROPRIATION TOTAL	0	\$0	0	\$0	50	\$3,686,650
12862 - Victim Assistance 2009-2010						
372541 - Victim Assistance 2009-2010	10	\$1,000,000	0	\$0	0	\$0
APPROPRIATION TOTAL	10	\$1,000,000	0	\$0	0	\$0
12863 - Preventing Auto Theft 2010						
372502 - Preventing Auto Theft 2010	10	\$1,294,005	0	\$0	0	\$0
APPROPRIATION TOTAL	10	\$1,294,005	0	\$0	0	\$0
12864 - Western Wayne 2010						
372512 - Western Wayne 2010	2	\$242,225	0	\$0	0	\$0
APPROPRIATION TOTAL	2	\$242,225	0	\$0	0	\$0
12865 - Screen Door 2010						
372522 - Screen Door 2010	12	\$1,438,053	0	\$0	0	\$0
APPROPRIATION TOTAL	12	\$1,438,053	0	\$0	0	\$0
12866 - G.R.E.A.T. 2010						
372091 - G.R.E.A.T. 2010	0	\$200,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$200,000	0	\$0	0	\$0
12867 - Safe Communities Underage Drinking Gra						
372185 - Safe Communities: Underage Drinking	0	\$100,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$100,000	0	\$0	0	\$0
12868 - Bulletproof Vest Program 2010						
372433 - Bulletproof Vest Program 2010	0	\$125,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$125,000	0	\$0	0	\$0

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Anti Gang Init: PSN NW District 2009-2010	2009-10 Redbook		2010-11 Dept Final Request		2010-11 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
12869 - Anti Gang Init: PSN NW District 2009-2010						
372492 - Anti Gang Init: PSN NW District 2009-2010	0	\$400,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$400,000	0	\$0	0	\$0
12870 - Anti Gang Init: PSN Eastern District 2009-2010						
372493 - Anti Gang Init: PSN Eastern District 2009-2010	0	\$120,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$120,000	0	\$0	0	\$0
12871 - Safe Communities Grant D.P.D. 2009-2010						
372481 - Safe Communities Grant DPD 2009-2010	0	\$420,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$420,000	0	\$0	0	\$0
12872 - JAG 2009-2010						
372407 - JAG 2009-2010	0	\$1,800,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$1,800,000	0	\$0	0	\$0
12878 - Community Policing Outreach 2009-2010						
371318 - Community Policing Outreach 2009-2010	0	\$250,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$250,000	0	\$0	0	\$0
12879 - Youth Citizens Academy 2009-2010						
371408 - Youth Citizens Academy 2009-2010	0	\$250,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$250,000	0	\$0	0	\$0
12880 - Detroit Comprehensive Traffic Safety 2009-2010						
372153 - Detroit Comprehensive Traffic Safety 2009-2010	0	\$250,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$250,000	0	\$0	0	\$0
12881 - Drug Violence Enforcement Project 2009-2010						
370976 - Drug Violence Enforcement Project 2009-2010	0	\$400,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$400,000	0	\$0	0	\$0
12882 - SW Detroit Business Assoc. LISC 2009-2010						
371816 - SW Detroit Business Assoc - LISC 2009-2010	0	\$54,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$54,000	0	\$0	0	\$0

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Enhanced Accident Scene Inv Trng 2009-'	2009-10 Redbook		2010-11 Dept Final Request		2010-11 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Enhanced Accident Scene Inv Training						
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
12883 - Enhanced Accident Scene Inv Training 20						
371506 - Enhanced Accident Scene Inv Trng 20	0	\$150,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$150,000	0	\$0	0	\$0
12884 - Focus State/City Pedestrian Safety Efforts						
371926 - Focus State/City Pedestrian Safety Ef	0	\$12,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$12,000	0	\$0	0	\$0
13103 - Victim Assistance 2010-2011						
372542 - Victim Assistance 2010-2011	0	\$0	10	\$1,000,000	10	\$1,000,000
APPROPRIATION TOTAL	0	\$0	10	\$1,000,000	10	\$1,000,000
13104 - Preventing Auto Theft 2011						
372503 - Preventing Auto Theft 2011	0	\$0	10	\$1,371,640	10	\$1,371,640
APPROPRIATION TOTAL	0	\$0	10	\$1,371,640	10	\$1,371,640
13105 - Western Wayne 2011						
372513 - Western Wayne 2011	0	\$0	2	\$254,636	2	\$254,636
APPROPRIATION TOTAL	0	\$0	2	\$254,636	2	\$254,636
13106 - Screen Door 2011						
372523 - Screen Door 2011	0	\$0	12	\$1,493,968	12	\$1,493,968
APPROPRIATION TOTAL	0	\$0	12	\$1,493,968	12	\$1,493,968
13107 - G.R.E.A.T. 2011						
372092 - G.R.E.A.T. 2011	0	\$0	0	\$200,000	0	\$200,000
APPROPRIATION TOTAL	0	\$0	0	\$200,000	0	\$200,000
13108 - Safe Communities Grant DPD 2010-2011						
372482 - Safe Communities Grant DPD 2010-2	0	\$0	0	\$420,000	0	\$420,000
APPROPRIATION TOTAL	0	\$0	0	\$420,000	0	\$420,000
13109 - Safe Communities Underage Dringking Gr						
372186 - Safe Communities Underage Drinking	0	\$0	0	\$120,000	0	\$120,000
APPROPRIATION TOTAL	0	\$0	0	\$120,000	0	\$120,000

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

Bulletproof Vest Program 2011	2009-10 Redbook		2010-11 Dept Final Request		2010-11 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
13110 - Bulletproof Vest Program 2011						
372434 - Bulletproof Vest Program 2011	0	\$0	0	\$150,000	0	\$150,000
APPROPRIATION TOTAL	0	\$0	0	\$150,000	0	\$150,000
13111 - Southwest Detroit Weed & Seed Yr 3						
370929 - Southwest Detroit Weed & Seed Yr 3	0	\$0	0	\$50,000	0	\$50,000
APPROPRIATION TOTAL	0	\$0	0	\$50,000	0	\$50,000
13112 - JAG 2010-2011						
372408 - JAG 2010-2011	0	\$0	0	\$3,000,000	0	\$3,000,000
APPROPRIATION TOTAL	0	\$0	0	\$3,000,000	0	\$3,000,000
13113 - Detroit Comprehensive Traffic Safety 2010						
372154 - Detroit Comprehensive Traffic Safety 2010	0	\$0	0	\$250,000	0	\$250,000
APPROPRIATION TOTAL	0	\$0	0	\$250,000	0	\$250,000
ACTIVITY TOTAL	34	\$9,732,496	34	\$9,870,366	84	\$13,557,016

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriations - Summary Objects

	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec
AC1637 - Grants			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	1,819,169	1,776,868	3,613,768
EMPBENESL - Employee Benef	1,515,238	1,659,632	3,417,204
PROFSVCSL - Professional/Cor	278,771	337,000	337,000
OPERSUPSL - Operating Suppli	23,313	28,375	122,116
OPERSVCSL - Operating Servic	18,352	21,052	21,052
CAPEQUPSL - Capital Equipme	1,956,000	3,156,000	3,156,000
OTHEXPSSL - Other Expenses	4,121,653	2,891,439	2,889,876
<i>A37000 - Police Department</i>	<i>9,732,496</i>	<i>9,870,366</i>	<i>13,557,016</i>
AC1637 - Grants	9,732,496	9,870,366	13,557,016
Grand Total	9,732,496	9,870,366	13,557,016

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriation Summary - Revenues

	2008-09 Actuals	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec	Variance
A37000 - Police Department					
<i>00112 - Police Executive</i>					
413190 - Weights & Measures Ir	0	475,000	0	0	(475,000)
449125 - Personal Services	0	250,000	250,000	250,000	0
472150 - Other Miscellaneous	0	0	0	158,558	158,558
474100 - Miscellaneous Receipts	526	0	0	0	0
<i>00112 - Police Executive</i>	526	725,000	250,000	408,558	(316,442)
<i>10082 - Operations</i>					
413100 - Safety Inspection Char	2,425	0	0	0	0
413190 - Weights & Measures Ir	27,850	0	475,000	475,000	475,000
449125 - Personal Services	16,659	0	6,921,303	5,985,175	5,985,175
<i>10082 - Operations</i>	46,934	0	7,396,303	6,460,175	6,460,175
<i>12584 - Federal Forfeiture</i>					
461100 - Earnings On Investmer	102,325	0	0	0	0
471110 - Forfeited Funds-Feder:	144,046	0	0	0	0
474105 - Miscellaneous Receipts	542,957	0	0	0	0
<i>12584 - Federal Forfeiture</i>	789,328	0	0	0	0
<i>00118 - Criminal Investigation Bureau</i>					
449125 - Personal Services	4,147,171	10,278,827	4,526,171	4,363,294	(5,915,533)
<i>00118 - Criminal Investigation Bureau</i>	4,147,171	10,278,827	4,526,171	4,363,294	(5,915,533)
<i>00648 - Enhanced Drug Enforcement Program</i>					
447305 - Sales-Salv, Confis, Sup	75,285	0	0	0	0
461100 - Earnings On Investmer	174,277	0	0	0	0
461105 - Earnings-Dividends Re	2,615	0	0	0	0
471105 - Forfeited Funds-Admin	3,298,574	0	0	0	0
472100 - Other Forfeits And Pen	87,500	6,332,808	6,637,861	6,418,337	85,529
474100 - Miscellaneous Receipts	55,018	0	0	0	0
<i>00648 - Enhanced Drug Enforcement</i>	3,693,269	6,332,808	6,637,861	6,418,337	85,529
<i>00119 - Management Services Bureau</i>					
405100 - Utility Users Tax	49,877,180	55,000,000	55,000,000	50,000,000	(5,000,000)
411100 - Business Licenses	775,183	1,500,000	1,500,000	1,500,000	0
413100 - Safety Inspection Char	74,278	95,000	95,000	95,000	0
447175 - Damage & Loss-Dept F	18,716	10,000	10,000	10,000	0
447305 - Sales-Salv, Confis, Sup	418,685	900,000	900,000	900,000	0
447555 - Other Reimbursements	698,317	20,480	20,480	20,480	0
448115 - Other Fees	0	1,200,480	1,200,480	1,200,480	0
449125 - Personal Services	84,397	624,000	624,000	624,000	0
455180 - Other Fines	145,450	250,000	250,000	250,000	0
471120 - Confiscated & Unclaim	116,656	0	0	0	0

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriation Summary - Revenues

	2008-09 Actuals	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec	Variance
A37000 - Police Department					
<i>00119 - Management Services Bureau</i>					
472210 - Compensation For Oth	2,622	10,000	10,000	10,000	0
474100 - Miscellaneous Receipts	33,337	70,000	70,000	70,000	0
<i>00119 - Management Services Bureau</i>	<i>52,244,821</i>	<i>59,679,960</i>	<i>59,679,960</i>	<i>54,679,960</i>	<i>(5,000,000)</i>
<i>00580 - Public Acts 301-302 Training</i>					
447555 - Other Reimbursements	58,800	0	0	0	0
447600 - Other Reimbursements	630,147	712,000	712,000	712,000	0
<i>00580 - Public Acts 301-302 Training</i>	<i>688,947</i>	<i>712,000</i>	<i>712,000</i>	<i>712,000</i>	<i>0</i>
<i>09112 - Enhanced E-911</i>					
447290 - Communications-Police	2,184,948	800,000	800,000	800,000	0
474100 - Miscellaneous Receipts	1,098,911	3,200,000	3,200,000	3,200,000	0
<i>09112 - Enhanced E-911</i>	<i>3,283,859</i>	<i>4,000,000</i>	<i>4,000,000</i>	<i>4,000,000</i>	<i>0</i>
<i>11041 - Technical Services Bureau</i>					
448115 - Other Fees	311,558	400,000	400,000	400,000	0
<i>11041 - Technical Services Bureau</i>	<i>311,558</i>	<i>400,000</i>	<i>400,000</i>	<i>400,000</i>	<i>0</i>
<i>11042 - Risk Management Bureau</i>					
449125 - Personal Services	0	100,000	100,000	100,000	0
449140 - Personal Services-Stat	0	390,000	390,000	390,000	0
461100 - Earnings On Investment	1,723	0	0	0	0
<i>11042 - Risk Management Bureau</i>	<i>1,723</i>	<i>490,000</i>	<i>490,000</i>	<i>490,000</i>	<i>0</i>
<i>11377 - Civil Rights Integrity Bureau</i>					
474100 - Miscellaneous Receipts	7,315	0	0	0	0
<i>11377 - Civil Rights Integrity Bureau</i>	<i>7,315</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12333 - Victim Assistance 2007-2008</i>					
432360 - Grants-Other-State(Fer	160,703	0	0	0	0
521120 - Grant Contributions-Nc	26,505	0	0	0	0
<i>12333 - Victim Assistance 2007-2008</i>	<i>187,208</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12334 - Automobile Property Crimes 2008</i>					
432350 - Grants-Other-State	75,170	0	0	0	0
521100 - Grant Contributions-Ca	25,057	0	0	0	0
<i>12334 - Automobile Property Crimes 2008</i>	<i>100,227</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12335 - Western Wayne 2008</i>					
432350 - Grants-Other-State	13,779	0	0	0	0
<i>12335 - Western Wayne 2008</i>	<i>13,779</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12336 - SCREEN DOOR 2008</i>					
432350 - Grants-Other-State	98,287	0	0	0	0

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriation Summary - Revenues

	2008-09 Actuals	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec	Variance
A37000 - Police Department					
<i>12336 - SCREEN DOOR 2008</i>					
521100 - Grant Contributions-Ca	32,762	0	0	0	0
<i>12336 - SCREEN DOOR 2008</i>	<i>131,049</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12339 - G.R.E.A.T 2008</i>					
432330 - Grants-Other	1,749	0	0	0	0
521120 - Grant Contributions-Nc	57,077	0	0	0	0
<i>12339 - G.R.E.A.T 2008</i>	<i>58,826</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12342 - Safe Communities: Underage Drinking C</i>					
432350 - Grants-Other-State	22,649	0	0	0	0
<i>12342 - Safe Communities: Underage</i>	<i>22,649</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12348 - Drive Michigan Safely 2007-2008</i>					
432330 - Grants-Other	206,121	0	0	0	0
<i>12348 - Drive Michigan Safely 2007-2</i>	<i>206,121</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12362 - Community Policing, Education and Out</i>					
432340 - Grants - Other - Fed	5,380	0	0	0	0
<i>12362 - Community Policing, Educatio</i>	<i>5,380</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12382 - Detroit Comprehensive Traffic Safety Pr</i>					
432350 - Grants-Other-State	67,807	0	0	0	0
<i>12382 - Detroit Comprehensive Traffic</i>	<i>67,807</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12383 - Youth Citizens Academy 2006-2007</i>					
432340 - Grants - Other - Fed	11,042	0	0	0	0
<i>12383 - Youth Citizens Academy 200t</i>	<i>11,042</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12405 - Anti-Gang Initiative Project Safe Neighb</i>					
432340 - Grants - Other - Fed	97,709	0	0	0	0
<i>12405 - Anti-Gang Initiative Project Sa</i>	<i>97,709</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12408 - 2005 Justice Assistance Grant Program</i>					
432190 - Grants-Comm Program	43,446	0	0	0	0
<i>12408 - 2005 Justice Assistance Grar</i>	<i>43,446</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12409 - 2006 Justice Assistance Grant Program</i>					
432190 - Grants-Comm Program	10,149	0	0	0	0
<i>12409 - 2006 Justice Assistance Grar</i>	<i>10,149</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12535 - Victim Asistance 2008-2009</i>					
432360 - Grants-Other-State(Fer	480,530	0	0	0	0
510225 - Transfer From Police C	129,530	0	0	0	0
<i>12535 - Victim Asistance 2008-2009</i>	<i>610,060</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriation Summary - Revenues

	2008-09 Actuals	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec	Variance
A37000 - Police Department					
<i>12536 - Preventing Auto Theft 2009</i>					
432350 - Grants-Other-State	529,560	0	0	0	0
521100 - Grant Contributions-Ca	353,040	0	0	0	0
<i>12536 - Preventing Auto Theft 2009</i>	<i>882,600</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12537 - Western Wayne 2009</i>					
432350 - Grants-Other-State	94,801	0	0	0	0
521100 - Grant Contributions-Ca	63,201	0	0	0	0
<i>12537 - Western Wayne 2009</i>	<i>158,002</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12538 - Screen Door 2009</i>					
432350 - Grants-Other-State	588,981	0	0	0	0
521100 - Grant Contributions-Ca	392,654	0	0	0	0
<i>12538 - Screen Door 2009</i>	<i>981,635</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12541 - G.R.E.A.T 2009</i>					
432330 - Grants-Other	26,092	0	0	0	0
<i>12541 - G.R.E.A.T 2009</i>	<i>26,092</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12542 - Encourage to Arrest 2008-2009</i>					
432330 - Grants-Other	22,424	0	0	0	0
<i>12542 - Encourage to Arrest 2008-2009</i>	<i>22,424</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12543 - Youth Alcohol Reduction 2009</i>					
432330 - Grants-Other	75,998	0	0	0	0
432350 - Grants-Other-State	19,918	0	0	0	0
<i>12543 - Youth Alcohol Reduction 2009</i>	<i>95,916</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12545 - Comp Anti-Gang Init: NW & SW Districts</i>					
432330 - Grants-Other	3,203	0	0	0	0
<i>12545 - Comp Anti-Gang Init: NW & SW Districts</i>	<i>3,203</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12546 - Drive Michigan Safely 2008-2009</i>					
432330 - Grants-Other	306,051	0	0	0	0
<i>12546 - Drive Michigan Safely 2008-2009</i>	<i>306,051</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12561 - Forensic Science Backlog & Video Conf</i>					
432340 - Grants - Other - Fed	21,838	0	0	0	0
<i>12561 - Forensic Science Backlog & Video Conf</i>	<i>21,838</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12562 - Solving Cold Cases with DNA Cold No I</i>					
432340 - Grants - Other - Fed	11,274	0	0	0	0
<i>12562 - Solving Cold Cases with DNA Cold No I</i>	<i>11,274</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriation Summary - Revenues

	2008-09 Actuals	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec	Variance
A37000 - Police Department					
<i>12565 - Detroit Comprehensive Traffic Safety 20</i>					
432330 - Grants-Other	58,040	0	0	0	0
<i>12565 - Detroit Comprehensive Traffic</i>	<i>58,040</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12579 - '07 Anti Gang Init Proj Safe Neigh. East.</i>					
432340 - Grants - Other - Fed	42,850	0	0	0	0
<i>12579 - '07 Anti Gang Init Proj Safe N</i>	<i>42,850</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12635 - Southwest Detroit Weed & Seed Comm</i>					
432330 - Grants-Other	43,648	0	0	0	0
<i>12635 - Southwest Detroit Weed & Se</i>	<i>43,648</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12695 - ARRA DOJ cops Hiring 2009 Police</i>					
432190 - Grants-Comm Program	0	0	0	3,686,650	3,686,650
<i>12695 - ARRA DOJ cops Hiring 2009</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>3,686,650</i>	<i>3,686,650</i>
<i>12751 - Educ/Enforce Focus State/City Ped Saf</i>					
432330 - Grants-Other	9,518	0	0	0	0
<i>12751 - Educ/Enforce Focus State/Cit</i>	<i>9,518</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12760 - Drug Violence Enforcement Project</i>					
432340 - Grants - Other - Fed	67,378	0	0	0	0
<i>12760 - Drug Violence Enforcement F</i>	<i>67,378</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12862 - Victim Assistance 2009-2010</i>					
432360 - Grants-Other-State(Fe	0	1,000,000	0	0	(1,000,000)
<i>12862 - Victim Assistance 2009-2010</i>	<i>0</i>	<i>1,000,000</i>	<i>0</i>	<i>0</i>	<i>(1,000,000)</i>
<i>12863 - Preventing Auto Theft 2010</i>					
432350 - Grants-Other-State	0	776,403	0	0	(776,403)
521100 - Grant Contributions-Ca	0	517,602	0	0	(517,602)
<i>12863 - Preventing Auto Theft 2010</i>	<i>0</i>	<i>1,294,005</i>	<i>0</i>	<i>0</i>	<i>(1,294,005)</i>
<i>12864 - Westerm Wayne 2010</i>					
432350 - Grants-Other-State	0	145,335	0	0	(145,335)
521100 - Grant Contributions-Ca	0	96,890	0	0	(96,890)
<i>12864 - Westerm Wayne 2010</i>	<i>0</i>	<i>242,225</i>	<i>0</i>	<i>0</i>	<i>(242,225)</i>
<i>12865 - Screen Door 2010</i>					
432350 - Grants-Other-State	0	862,832	0	0	(862,832)
521100 - Grant Contributions-Ca	0	575,221	0	0	(575,221)
<i>12865 - Screen Door 2010</i>	<i>0</i>	<i>1,438,053</i>	<i>0</i>	<i>0</i>	<i>(1,438,053)</i>

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriation Summary - Revenues

	2008-09 Actuals	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec	Variance
A37000 - Police Department					
12866 - G.R.E.A.T. 2010					
432330 - Grants-Other	0	200,000	0	0	(200,000)
12866 - G.R.E.A.T. 2010	0	200,000	0	0	(200,000)
12867 - Safe Communities Underage Drinking G					
432350 - Grants-Other-State	0	100,000	0	0	(100,000)
12867 - Safe Communities Underage	0	100,000	0	0	(100,000)
12868 - Bulletproof Vest Program 2010					
432330 - Grants-Other	0	125,000	0	0	(125,000)
12868 - Bulletproof Vest Program 201	0	125,000	0	0	(125,000)
12869 - Anti Gang Init: PSN NW District 2009-20					
432330 - Grants-Other	0	400,000	0	0	(400,000)
12869 - Anti Gang Init: PSN NW Distr	0	400,000	0	0	(400,000)
12870 - Anti Gang Init: PSN Eastern District 200					
432330 - Grants-Other	0	120,000	0	0	(120,000)
12870 - Anti Gang Init: PSN Eastern L	0	120,000	0	0	(120,000)
12871 - Safe Communities Grant D.P.D. 2009-20					
432330 - Grants-Other	0	420,000	0	0	(420,000)
12871 - Safe Communities Grant D.P.	0	420,000	0	0	(420,000)
12872 - JAG 2009-2010					
432190 - Grants-Comm Program	0	1,800,000	0	0	(1,800,000)
12872 - JAG 2009-2010	0	1,800,000	0	0	(1,800,000)
12878 - Community Policing Outreach 2009-201					
432330 - Grants-Other	0	250,000	0	0	(250,000)
12878 - Community Policing Outreach	0	250,000	0	0	(250,000)
12879 - Youth Citizens Academy 2009-2010					
432330 - Grants-Other	0	250,000	0	0	(250,000)
12879 - Youth Citizens Academy 200	0	250,000	0	0	(250,000)
12880 - Detroit Comprehensive Traffic Safety 20					
432330 - Grants-Other	0	250,000	0	0	(250,000)
12880 - Detroit Comprehensive Traffic	0	250,000	0	0	(250,000)
12881 - Drug Violence Enforcement Project 200					
432340 - Grants - Other - Fed	0	400,000	0	0	(400,000)
12881 - Drug Violence Enforcement F	0	400,000	0	0	(400,000)

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriation Summary - Revenues

	2008-09 Actuals	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec	Variance
A37000 - Police Department					
<i>12882 - SW Detroit Business Assoc. LISC 2009-</i>					
432330 - Grants-Other	0	54,000	0	0	(54,000)
<i>12882 - SW Detroit Business Assoc. L</i>	<i>0</i>	<i>54,000</i>	<i>0</i>	<i>0</i>	<i>(54,000)</i>
<i>12883 - Enhanced Accident Scene Inv Training :</i>					
432350 - Grants-Other-State	0	112,500	0	0	(112,500)
521100 - Grant Contributions-Ca	0	37,500	0	0	(37,500)
<i>12883 - Enhanced Accident Scene Inv</i>	<i>0</i>	<i>150,000</i>	<i>0</i>	<i>0</i>	<i>(150,000)</i>
<i>12884 - Focus State/City Pedestrian Safety Effo</i>					
432330 - Grants-Other	0	12,000	0	0	(12,000)
<i>12884 - Focus State/City Pedestrian</i>	<i>0</i>	<i>12,000</i>	<i>0</i>	<i>0</i>	<i>(12,000)</i>
<i>12925 - 2009 Nat'l Crime Victims Rights Wk Co</i>					
432340 - Grants - Other - Fed	4,855	0	0	0	0
<i>12925 - 2009 Nat'l Crime Victims Rig</i>	<i>4,855</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>13103 - Victim Assistance 2010-2011</i>					
432360 - Grants-Other-State(Fer	0	0	1,000,000	1,000,000	1,000,000
<i>13103 - Victim Assistance 2010-2011</i>	<i>0</i>	<i>0</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>1,000,000</i>
<i>13104 - Preventing Auto Theft 2011</i>					
432350 - Grants-Other-State	0	0	685,820	685,820	685,820
521100 - Grant Contributions-Ca	0	0	685,820	685,820	685,820
<i>13104 - Preventing Auto Theft 2011</i>	<i>0</i>	<i>0</i>	<i>1,371,640</i>	<i>1,371,640</i>	<i>1,371,640</i>
<i>13105 - Western Wayne 2011</i>					
432350 - Grants-Other-State	0	0	127,318	127,318	127,318
521100 - Grant Contributions-Ca	0	0	127,318	127,318	127,318
<i>13105 - Western Wayne 2011</i>	<i>0</i>	<i>0</i>	<i>254,636</i>	<i>254,636</i>	<i>254,636</i>
<i>13106 - Screen Door 2011</i>					
432350 - Grants-Other-State	0	0	746,984	746,984	746,984
521100 - Grant Contributions-Ca	0	0	746,984	746,984	746,984
<i>13106 - Screen Door 2011</i>	<i>0</i>	<i>0</i>	<i>1,493,968</i>	<i>1,493,968</i>	<i>1,493,968</i>
<i>13107 - G.R.E.A.T. 2011</i>					
432330 - Grants-Other	0	0	200,000	200,000	200,000
<i>13107 - G.R.E.A.T. 2011</i>	<i>0</i>	<i>0</i>	<i>200,000</i>	<i>200,000</i>	<i>200,000</i>
<i>13108 - Safe Communities Grant DPD 2010-201</i>					
432350 - Grants-Other-State	0	0	420,000	420,000	420,000
<i>13108 - Safe Communities Grant DPL</i>	<i>0</i>	<i>0</i>	<i>420,000</i>	<i>420,000</i>	<i>420,000</i>
<i>13109 - Safe Communities Underage Drinking</i>					

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriation Summary - Revenues

	2008-09 Actuals	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec	Variance
A37000 - Police Department					
13109 - Safe Communities Underage Drinking					
432350 - Grants-Other-State	0	0	120,000	120,000	120,000
13109 - Safe Communities Underage	0	0	120,000	120,000	120,000
13110 - Bulletproof Vest Program 2011					
432330 - Grants-Other	0	0	150,000	150,000	150,000
13110 - Bulletproof Vest Program 201	0	0	150,000	150,000	150,000
13111 - Southwest Detroit Weed & Seed Yr 3					
432330 - Grants-Other	0	0	50,000	50,000	50,000
13111 - Southwest Detroit Weed & Se	0	0	50,000	50,000	50,000
13112 - JAG 2010-2011					
432190 - Grants-Comm Program	0	0	3,000,000	3,000,000	3,000,000
13112 - JAG 2010-2011	0	0	3,000,000	3,000,000	3,000,000
13113 - Detroit Comprehensive Traffic Safety 20					
432330 - Grants-Other	0	0	250,000	250,000	250,000
13113 - Detroit Comprehensive Traffic	0	0	250,000	250,000	250,000
A37000 - Police Department	69,516,227	91,123,878	92,402,539	89,929,218	(1,194,660)
Grand Total	69,516,227	91,123,878	92,402,539	89,929,218	(1,194,660)

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
00111 - Police Commission			
370010 - Board of Police Commissioners			
Secretary to Bd of Police Comm	1	1	1
Chief Investigator-Police Comm	1	1	1
Sprv Investigator Police Comm	3	3	3
Investigator - Police Comm	15	15	15
Police Lieutenant	1	1	1
Police Sergeant	4	4	4
Police Officer	1	1	1
Office Management Assistant	1	1	1
Executive Secretary II	1	0	0
Senior Stenographer	1	1	1
Admin Asst GD II	0	1	1
Total Board of Police Commissioners	29	29	29
Total Police Commission	29	29	29
00112 - Police Executive			
370020 - Office of the Chief			
Chief of Police	1	1	1
Deputy Chief - Executive Staff	1	0	0
Police Commander - Non Union	1	1	1
Police Inspector - PCOA	1	1	1
Police Lieutenant	2	2	2
Police Sergeant	9	6	6
Police Officer	7	6	6
Executive Secretary III	2	2	2
Office Management Assistant	1	0	0
Exec Asst to the Mayor III	0	0	1
Exec Asst to the Mayor V	0	0	3
Total Office of the Chief	25	19	23
370021 - Assistant Chief			
Assistant Chief of Police	1	0	0
Police Lieutenant	1	0	0

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
00112 - Police Executive			
370021 - Assistant Chief			
Police Sergeant	3	0	0
Police Officer	2	0	0
Executive Secretary III	1	0	0
Total Assistant Chief	8	0	0
370022 - Tactical Operations			
Police Lieutenant	1	0	0
Police Sergeant	4	0	0
Police Officer	9	0	0
Total Tactical Operations	14	0	0
370023 - Special Projects			
Police Inspector - PCOA	1	0	0
Total Special Projects	1	0	0
370024 - Special Response Team			
Police Lieutenant	1	0	0
Police Sergeant	5	0	0
Police Officer	17	0	0
Total Special Response Team	23	0	0
370026 - Metropolitan Operations			
Police Inspector - PCOA	1	0	0
Police Lieutenant	4	0	0
Police Sergeant	16	0	0
Police Officer	139	0	0
Sprv Weights & Measures Insp	1	0	0
Principal Clerk	1	0	0
Total Metropolitan Operations	162	0	0
370045 - Budget Operations			
Second Deputy Chief	1	1	1
Manager I - Police	1	1	1
Office Management Assistant	1	1	1

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
00112 - Police Executive			
370045 - Budget Operations			
Sr Governmental Analyst	1	1	1
Total Budget Operations	4	4	4
370060 - Executive Protection			
Police Sergeant	5	0	5
Police Officer	9	0	9
Total Executive Protection	14	0	14
370065 - City Council Security			
Police Sergeant	1	1	1
Police Officer	7	7	7
Total City Council Security	8	8	8
370070 - Office of Public Information			
Second Deputy Chief	1	1	1
Police Sergeant	2	2	2
Police Officer	2	2	2
Administrative Specialist I	1	1	1
Total Office of Public Information	6	6	6
370075 - Internal Affairs			
Police Commander - Non Union	1	1	1
Police Lieutenant	2	2	2
Police Sergeant	15	15	15
Police Investigator	3	3	3
Police Officer	9	9	9
Office Assistant II	1	1	1
Total Internal Affairs	31	31	31
370077 - Force Investigation			
Police Commander - Non Union	1	0	0
Police Lieutenant	2	2	2
Police Sergeant	10	10	10
Police Officer	2	3	3
Total Force Investigation	15	15	15

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
00112 - Police Executive			
370078 - Police Community Services			
Police Investigator	0	1	1
Police Sergeant	0	2	2
Second Deputy Chief	0	1	1
Police Officer	0	11	11
Police Lieutenant	0	1	1
Total Police Community Services	0	16	16
370079 - Auxiliary Services			
Police Officer	0	5	5
Second Deputy Chief	0	0	0
Principal Clerk	0	1	1
Police Sergeant	0	2	2
Total Auxiliary Services	0	8	8
Total Police Executive	311	107	125
00115 - Human Resources Bureau			
370140 - Human Resources			
Director - Police Personnel	1	1	1
Police Lieutenant	4	3	3
Police Sergeant	2	1	1
Police Investigator	1	1	1
Police Officer	15	15	15
Office Management Assistant	1	0	0
Office Assistant II	1	1	1
Executive Secretary III	0	1	1
Total Human Resources	25	23	23
370210 - Medical			
Police Lieutenant	1	1	0
Police Sergeant	3	3	0
Police Officer	2	3	0
Total Medical	6	7	0
Total Human Resources Bureau	31	30	23

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
00118 - Criminal Investigation Bureau			
370430 - Office of the Dep Chief-Criminal In			
Deputy Chief -Central Services	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	4	1	1
Police Investigator	4	0	0
Police Officer	12	4	4
Police Inspector - PCOA	0	1	1
Total Office of the Dep Chief-Criminal Investi	22	8	8
370438 - Reimbursed Narcotics			
Police Lieutenant	1	1	1
Police Sergeant	8	8	8
Police Officer	32	32	32
Total Reimbursed Narcotics	41	41	41
370439 - Major/Organized Crime			
Police Commander - Non Union	1	0	0
Police Lieutenant	5	25	23
Police Sergeant	26	96	92
Police Officer	108	403	381
Office Assistant II	0	1	1
Police Investigator	0	15	16
Police Commander - PCOA	0	3	3
Police Inspector - PCOA	0	2	1
Senior Clerk	0	1	1
Principal Clerk	0	3	3
Office Assistant III	0	1	1
Total Major/Organized Crime	140	550	522
370443 - Specialized Enforcement			
Police Lieutenant	5	0	0
Police Sergeant	8	0	0
Police Officer	72	0	0
Office Assistant II	1	0	0

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
00118 - Criminal Investigation Bureau			
370443 - Specialized Enforcement			
Senior Clerk	1	0	0
Total Specialized Enforcement	87	0	0
370450 - Major Crimes			
Police Commander - Non Union	1	0	0
Police Lieutenant	7	0	0
Police Sergeant	32	0	0
Police Investigator	14	0	0
Police Officer	54	0	0
Principal Clerk	1	0	0
Office Assistant III	1	0	0
Total Major Crimes	110	0	0
370460 - Court			
Police Lieutenant	1	0	0
Police Sergeant	5	0	0
Police Officer	48	0	0
Senior Clerk	1	0	0
Total Court	55	0	0
370465 - Investigative Operations Division			
Police Commander - PCOA	1	0	0
Police Lieutenant	10	0	0
Police Sergeant	83	0	0
Police Investigator	71	0	0
Police Officer	50	0	0
Senior Clerk	2	0	0
Office Assistant III	1	0	0
Office Assistant II	4	0	0
Total Investigative Operations Division	222	0	0
370496 - Police Community Services			
Police Lieutenant	1	0	0
Police Sergeant	1	0	0

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
00118 - Criminal Investigation Bureau			
370496 - Police Community Services			
Police Investigator	1	0	0
Police Officer	11	0	0
Total Police Community Services	14	0	0
370497 - Auxiliary Services			
Police Lieutenant	1	0	0
Police Sergeant	2	0	0
Police Officer	5	0	0
Principal Clerk	1	0	0
Total Auxiliary Services	9	0	0
370525 - Tactical Support			
Police Commander - PCOA	0	1	1
Police Officer	0	12	24
Police Sergeant	0	7	11
Police Inspector - PCOA	0	1	2
Police Investigator	0	1	0
Total Tactical Support	0	22	38
370565 - Forensic Services			
Second Deputy Chief	1	0	0
Police Lieutenant	1	0	0
Police Sergeant	8	0	0
Police Officer	30	0	0
Senior Forensic Biologist	1	0	0
Senior Forensic Chemist	1	0	0
Photographer-Police Invest Sup	2	0	0
Forensic Chemist	2	0	0
Latent Fingerprint Tech	2	0	0
Forensic Technician	13	0	0
Total Forensic Services	61	0	0
Total Criminal Investigation Bureau	761	621	609

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
00119 - Management Services Bureau			
370590 - Office of Deputy Chief Mgt Service			
Deputy Chief - Mgt Services	1	1	1
Police Commander - PCOA	1	1	1
Police Lieutenant	2	1	1
Police Sergeant	5	3	3
Police Officer	5	2	2
Manager I - Police	1	1	1
Principal Governmental Analyst	2	2	2
Principal Clerk	1	1	1
Senior Clerk	3	2	2
Office Assistant II	1	1	1
Total Office of Deputy Chief Mgt Service Bureau	22	15	15
370601 - Payroll Section			
Third Deputy Chief	1	1	1
Records Systems Specialist II	1	1	0
Administrative Specialist I	2	2	0
Sr Personnel and Payroll Clerk	5	5	5
Personnel and Payroll Clerk	12	12	12
Admin Asst GD II - Police	0	1	0
Total Payroll Section	21	22	18
370610 - Evidence Control/Property			
Forensic Technician	0	13	13
Senior Forensic Chemist	0	1	1
Forensic Chemist	0	2	2
Photographer-Police Invest Sup	0	2	2
Police Commander - Non Union	0	1	1
Senior Forensic Biologist	0	1	1
Latent Fingerprint Tech	0	2	2
Police Lieutenant	0	1	1
Police Sergeant	0	8	8

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
00119 - Management Services Bureau			
370610 - Evidence Control/Property			
Police Officer	0	30	30
Total Evidence Control/Property	0	61	61
370675 - Resource Management Division			
Police Commander - Non Union	1	1	1
Police Lieutenant	2	1	1
Police Sergeant	4	4	4
Police Officer	12	11	9
Police Assistant	5	5	2
Total Resource Management Division	24	22	17
370676 - Fleet Management			
Police Sergeant	2	2	2
Police Officer	5	5	4
Office Assistant III	1	1	1
Senior Clerk	1	1	1
Police Assistant	1	1	1
Total Fleet Management	10	10	9
370677 - Facilities Management Section			
Police Sergeant	2	2	2
Total Facilities Management Section	2	2	2
Total Management Services Bureau	79	132	122
00537 - Rape Counseling Unit			
370570 - Rape Counseling			
Head Social Worker	1	1	1
Senior Social Worker	2	2	2
Senior Clerk	1	1	1
Total Rape Counseling	4	4	4
Total Rape Counseling Unit	4	4	4

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
00648 - Enhanced Drug Enforcement Program			
370760 - Narcotics Forfeiture Activity			
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
Police Officer	10	10	10
Principal Accountant	1	1	1
Total Narcotics Forfeiture Activity	14	14	14
Total Enhanced Drug Enforcement Program	14	14	14
00880 - Think Detroit PAL			
370880 - Think Detroit PAL			
Police Sergeant	1	1	1
Police Officer	5	4	4
Total Think Detroit PAL	6	5	5
Total Think Detroit PAL	6	5	5
09112 - Enhanced E-911			
370701 - E-911 Telephone Operators			
Emergency Services Operator	26	26	26
Third Deputy Chief	0	1	1
Total E-911 Telephone Operators	26	27	27
370702 - Telephone Crime Reporting Surcharge			
Telecommunications Operator	20	20	20
Total Telephone Crime Reporting Surcharge	20	20	20
Total Enhanced E-911	46	47	47
10082 - Operations			
371995 - Office of the Asst Chief Operations			
Police Commander - PCOA	0	1	1
Police Officer	0	3	3
Principal Clerk	0	0	0
Police Sergeant	0	2	2
Executive Secretary III	0	1	1
Deputy Chief of Police	0	0	0

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
10082 - Operations			
371995 - Office of the Asst Chief Operations			
Assistant Chief of Police	0	1	1
Total Office of the Asst Chief Operations	0	8	8
371997 - Inspections			
Police Lieutenant	0	1	0
Police Sergeant	0	5	0
Total Inspections	0	6	0
372000 - Office of the Deputy Chief Patrol O			
Deputy Chief of Police	1	1	1
Police Commander - Non Union	3	1	1
Police Lieutenant	3	2	2
Police Sergeant	4	2	2
Police Officer	8	4	4
Executive Secretary III	1	0	0
Principal Clerk	1	1	1
Total Office of the Deputy Chief Patrol Opera	21	11	11
372003 - Court			
Police Lieutenant	0	1	1
Police Sergeant	0	6	6
Police Officer	0	53	53
Senior Clerk	0	1	1
Total Court	0	61	61
372011 - Central District			
Police Commander - PCOA	1	2	2
Police Inspector - PCOA	1	0	0
Police Lieutenant	8	9	7
Police Sergeant	33	41	31
Police Officer	247	257	235
Police Assistant	4	4	1
Sprv Weights & Measures Insp	0	1	1
Police Investigator	0	7	7

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
10082 - Operations			
372011 - Central District			
Office Assistant II	0	1	1
Senior Clerk	0	1	1
Total Central District	294	323	286
372012 - Northeastern District - 7th Precinct			
Police Commander - Non Union	2	0	0
Police Inspector - PCOA	1	0	0
Police Lieutenant	7	4	3
Police Sergeant	30	19	19
Police Officer	241	121	110
Sr Detention Fac Officer-Male	1	1	1
Detention Fac Ofcr - Male	2	2	2
Detention Fac Ofcr - Female	2	2	2
Police Assistant	4	4	0
Police Commander - PCOA	0	1	1
Police Investigator	0	5	5
Total Northeastern District - 7th Precinct	290	159	143
372013 - Eastern District - 5th Precinct			
Police Commander - PCOA	2	1	1
Police Inspector - PCOA	1	1	1
Police Lieutenant	8	4	3
Police Sergeant	30	20	20
Police Officer	258	127	111
Sr Detention Fac Officer-Femal	2	2	2
Detention Fac Ofcr - Male	2	2	2
Detention Fac Ofcr - Female	1	1	1
Police Assistant	4	4	1
Police Investigator	0	7	6
Office Assistant II	0	1	1
Total Eastern District - 5th Precinct	308	170	149

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
10082 - Operations			
372014 - Northwestern District - 8th Precinct			
Police Commander - PCOA	0	1	1
Police Lieutenant	0	7	5
Police Sergeant	0	28	20
Police Investigator	0	6	6
Police Officer	0	146	129
Office Assistant II	0	1	1
Total Northwestern District - 8th Precinct	0	189	162
372016 - Southwestern District - 2nd Precinct			
Police Commander - Non Union	2	0	0
Police Inspector - PCOA	1	0	0
Police Lieutenant	8	5	4
Police Sergeant	34	20	20
Police Officer	262	131	112
Sr Detention Fac Officer-Male	2	2	2
Sr Detention Fac Officer-Femal	1	1	1
Detention Fac Ofcr - Male	2	2	2
Office Assistant II	1	2	2
Police Assistant	4	4	1
Police Commander - PCOA	0	1	1
Police Investigator	0	5	5
Total Southwestern District - 2nd Precinct	317	173	150
372017 - Twelfth Precinct			
Police Commander - PCOA	1	1	1
Police Lieutenant	5	7	5
Police Sergeant	27	34	30
Police Officer	126	146	128
Sr Detention Fac Officer-Femal	1	1	1
Detention Fac Ofcr - Male	4	4	4
Detention Fac Ofcr - Female	1	1	1
Police Assistant	2	2	1
Police Inspector - PCOA	0	1	1

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
10082 - Operations			
372017 - Twelfth Precinct			
Police Investigator	0	10	7
Office Assistant III	0	1	1
Senior Clerk	0	1	1
Total Twelfth Precinct	167	209	181
372018 - Northwestern District - 6th Precinct			
Police Commander - PCOA	2	1	1
Police Inspector - PCOA	1	1	1
Police Lieutenant	7	7	5
Police Sergeant	33	38	25
Police Officer	302	146	127
Sr Detention Fac Officer-Femal	1	1	1
Detention Fac Ofcr - Male	4	4	4
Detention Fac Ofcr - Female	2	2	2
Police Assistant	4	4	1
Police Investigator	0	10	7
Office Assistant II	0	0	0
Total Northwestern District - 6th Precinct	356	214	174
372019 - Tenth Precinct			
Police Commander - Non Union	1	1	1
Police Inspector - PCOA	1	1	1
Police Lieutenant	5	7	5
Police Sergeant	23	36	19
Police Officer	119	146	129
Police Assistant	2	2	1
Police Investigator	0	8	6
Senior Clerk	0	1	1
Total Tenth Precinct	151	202	163
372023 - Northeastern District - 11th Precinct			
Police Commander - PCOA	0	1	1
Police Lieutenant	0	4	3

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
10082 - Operations			
372023 - Northeastern District - 11th Precinct			
Police Sergeant	0	19	19
Police Investigator	0	5	4
Police Officer	0	120	110
Total Northeastern District - 11th Precinct	0	149	137
372024 - Eastern District - 9th Precinct			
Police Commander - PCOA	0	1	1
Police Lieutenant	0	4	3
Police Sergeant	0	20	20
Police Investigator	0	7	7
Police Officer	0	128	113
Total Eastern District - 9th Precinct	0	160	144
372028 - Southwestern District - 3rd Precinct			
Police Commander - Non Union	0	1	1
Police Lieutenant	0	4	3
Police Sergeant	0	19	19
Police Investigator	0	5	4
Police Officer	0	131	114
Total Southwestern District - 3rd Precinct	0	160	141
372029 - Communications Operations			
Police Sergeant	0	12	12
Admin Sprv - Emer Tel Services	0	1	1
Sr Emergency Services Oper	0	9	9
Emergency Services Operator	0	77	77
Senior Clerk	0	2	2
Communications Officer -Police	0	45	45
Police Commander - PCOA	0	1	1
Police Lieutenant	0	4	4
Total Communications Operations	0	151	151
Total Operations	1,904	2,345	2,061

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
10152 - Casino Municipal Services-Police			
370095 - Gaming Unit			
Police Commander - PCOA	2	0	0
Police Lieutenant	3	3	3
Police Sergeant	9	9	9
Police Investigator	2	2	2
Police Officer	63	63	63
Office Assistant III	1	1	1
 Total Gaming Unit	80	78	78
Total Casino Municipal Services-Police	80	78	78
10886 - Domestic Violence Unit			
372280 - Domestic Violence			
Police Lieutenant	1	0	0
Police Sergeant	4	0	0
Police Investigator	3	0	0
Police Officer	14	0	0
Principal Clerk	1	0	0
 Total Domestic Violence	23	0	0
Total Domestic Violence Unit	23	0	0
11040 - Administration			
372290 - Office of the Asst Chief-Administra			
Police Commander - PCOA	0	1	1
Police Lieutenant	0	2	2
Police Sergeant	0	2	2
Police Officer	0	2	2
Executive Secretary III	0	1	1
Second Deputy Chief	0	1	1
Assistant Chief of Police	0	1	1
 Total Office of the Asst Chief-Administration	0	10	10
372296 - Grants & Contracts			
Police Lieutenant	0	1	1
Police Sergeant	0	1	1

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
11040 - Administration			
372296 - Grants & Contracts			
Police Officer	0	3	3
Total Grants & Contracts	0	5	5
372297 - Tactical Operations			
Police Lieutenant	0	1	1
Police Sergeant	0	3	3
Police Officer	0	9	9
Total Tactical Operations	0	13	13
372298 - Audit/Inspections			
Police Lieutenant	0	0	1
Police Sergeant	0	5	5
Police Officer	0	9	0
Total Audit/Inspections	0	14	6
372299 - Legal Advisor			
Police Sergeant	0	1	1
Police Officer	0	1	1
Second Deputy Chief	0	1	1
Total Legal Advisor	0	3	3
Total Administration	0	45	37
11041 - Technical Services Bureau			
372300 - Office of Deputy Chief Technical S			
Deputy Chief - Sci Tech Bureau	1	1	1
Police Lieutenant	1	0	0
Police Sergeant	1	1	1
Police Officer	4	5	5
Senior Clerk	1	1	1
Total Office of Deputy Chief Technical Servic	8	8	8
372305 - Technology Support			
Police Commander - Non Union	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	2	2	2

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
11041 - Technical Services Bureau			
372305 - Technology Support			
Police Officer	3	3	3
Total Technology Support	7	7	7
372311 - Records & Identification			
Police Sergeant	3	2	2
Police Officer	7	5	5
Admin Sprv - Police Identi	1	1	1
Sprv Identification Technician	5	5	5
Sr Identification Technician	3	3	3
Identification Technician	15	18	15
Senior Clerk	1	1	1
Clerk	2	2	2
Total Records & Identification	37	37	34
372320 - Emergency Communications			
Third Deputy Chief	1	0	0
Police Commander - Non Union	1	0	0
Sprv of Radio Maint -Police Lt	1	0	0
Police Lieutenant	5	0	0
Police Sergeant	17	0	0
Police Officer	7	0	0
Communications Officer -Police	45	0	0
Admin Sprv - Emer Tel Services	1	0	0
Sr Emergency Services Oper	9	0	0
Emergency Services Operator	77	0	0
Sr Telecommunications Operator	5	0	0
Telecommunications Operator	25	0	0
Office Assistant III	1	0	0
Senior Clerk	1	0	0
Total Emergency Communications	196	0	0
372321 - Communications Systems Unit			
Sprv of Radio Maint -Police Lt	0	1	1

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Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
11041 - Technical Services Bureau			
372321 - Communications Systems Unit			
Police Sergeant	0	2	2
Police Officer	0	4	4
Total Communications Systems Unit	0	7	7
372323 - Telephone Crime Reporting			
Police Lieutenant	0	1	1
Police Sergeant	0	1	1
Police Officer	0	3	3
Sr Telecommunications Operator	0	5	5
Telecommunications Operator	0	25	25
Office Assistant III	0	1	1
Total Telephone Crime Reporting	0	36	36
Total Technical Services Bureau	248	95	92
11042 - Risk Management Bureau			
372330 - Office of the Deputy Chief-Risk Ma			
Deputy Chief - Risk Management	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
Police Officer	1	1	1
Total Office of the Deputy Chief-Risk Manage	5	5	5
372338 - Legal Affairs			
Second Deputy Chief	1	0	0
Police Commander - Non Union	1	1	1
Police Lieutenant	3	2	2
Police Sergeant	10	8	8
Police Officer	8	8	8
Office Assistant II	1	1	1
Senior Legal Secretary	1	1	1
Senior Stenographer	1	1	1
Senior Clerk	1	0	0
Total Legal Affairs	27	22	22

**CITY OF DETROIT
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Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
11042 - Risk Management Bureau			
372340 - Civil Rights			
Third Deputy Chief	1	0	0
Police Commander - PCOA	1	0	0
Police Lieutenant	5	0	0
Police Sergeant	14	0	0
Police Officer	8	0	0
Performance & Compliance Mgr	1	0	0
Sr Performance & Compliance An	4	0	0
Performance & Compliance Analy	5	0	0
Senior Clerk	2	0	0
Administrative Specialist I	1	0	0
Total Civil Rights	42	0	0
372344 - Office of Training & Professional D			
Second Deputy Chief	1	0	0
Police Lieutenant	1	0	0
Police Sergeant	1	0	0
Police Officer	2	0	0
Total Office of Training & Professional Devel	5	0	0
372345 - Training			
Police Commander - Non Union	1	1	1
Police Inspector - PCOA	1	0	0
Police Lieutenant	2	2	2
Police Sergeant	12	12	12
Police Officer	21	23	23
Principal Clerk	1	1	1
Administrative Specialist I	1	1	1
Police Investigator	0	1	1
Office Management Assistant	0	1	1
Total Training	39	42	42
Total Risk Management Bureau	118	69	69

**CITY OF DETROIT
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Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
11377 - Civil Rights Integrity Bureau			
372370 - Civil Rights Integrity Bureau			
Administrative Specialist I	0	1	1
Performance & Compliance Mgr	0	1	1
Senior Clerk	0	2	2
Sr Performance & Compliance An	0	4	4
Performance & Compliance Analy	0	5	5
Dep Chief- Prof Accountability	0	1	1
Police Commander - PCOA	0	1	1
Police Lieutenant	0	4	4
Third Deputy Chief	0	1	1
Police Sergeant	0	9	9
Police Officer	0	8	8
Total Civil Rights Integrity Bureau	0	37	37
Total Civil Rights Integrity Bureau	0	37	37
12695 - ARRA DOJ cops Hiring 2009 Police			
373020 - ARRA DOJ Cops Hiring 2009 Police			
Police Officer 2/20/95	0	0	50
Total ARRA DOJ Cops Hiring 2009 Police	0	0	50
Total ARRA DOJ cops Hiring 2009 Police	0	0	50
12862 - Victim Assistance 2009-2010			
372541 - Victim Assistance 2009-2010			
Social Worker	9	0	0
Delivery - Driver	1	0	0
Total Victim Assistance 2009-2010	10	0	0
Total Victim Assistance 2009-2010	10	0	0
12863 - Preventing Auto Theft 2010			
372502 - Preventing Auto Theft 2010			
Police Sergeant	2	0	0

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
12863 - Preventing Auto Theft 2010			
372502 - Preventing Auto Theft 2010			
Police Officer	8	0	0
Total Preventing Auto Theft 2010	<u>10</u>	<u>0</u>	<u>0</u>
Total Preventing Auto Theft 2010	10	0	0
12864 - Western Wayne 2010			
372512 - Western Wayne 2010			
Police Sergeant	1	0	0
Police Officer	1	0	0
Total Western Wayne 2010	<u>2</u>	<u>0</u>	<u>0</u>
Total Western Wayne 2010	2	0	0
12865 - Screen Door 2010			
372522 - Screen Door 2010			
Police Sergeant	2	0	0
Police Officer	10	0	0
Total Screen Door 2010	<u>12</u>	<u>0</u>	<u>0</u>
Total Screen Door 2010	12	0	0
13103 - Victim Assistance 2010-2011			
372542 - Victim Assistance 2010-2011			
Delivery - Driver	0	1	1
Social Worker	0	9	9
Total Victim Assistance 2010-2011	<u>0</u>	<u>10</u>	<u>10</u>
Total Victim Assistance 2010-2011	0	10	10
13104 - Preventing Auto Theft 2011			
372503 - Preventing Auto Theft 2011			
Police Sergeant	0	2	2
Police Officer	0	8	8
Total Preventing Auto Theft 2011	<u>0</u>	<u>10</u>	<u>10</u>
Total Preventing Auto Theft 2011	0	10	10

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Police Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
13105 - Western Wayne 2011			
372513 - Western Wayne 2011			
Police Sergeant	0	1	1
Police Officer	0	1	1
Total Western Wayne 2011	<u>0</u>	<u>2</u>	<u>2</u>
Total Western Wayne 2011	<u>0</u>	<u>2</u>	<u>2</u>
13106 - Screen Door 2011			
372523 - Screen Door 2011			
Police Sergeant	0	2	2
Police Officer	0	10	10
Total Screen Door 2011	<u>0</u>	<u>12</u>	<u>12</u>
Total Screen Door 2011	<u>0</u>	<u>12</u>	<u>12</u>
Agency Total	<u><u>3,688</u></u>	<u><u>3,692</u></u>	<u><u>3,436</u></u>