

**CITY OF DETROIT**  
**2012-2013 BUDGET**  
**REVENUE BY MAJOR SOURCE**

	Revenue	Percent of Total Revenue
<b>LOCAL SOURCES</b>		
Gross Property Tax (excludes Library).....	\$ 237,278,506	
Less: Estimated Delinquencies.....	(14,063,633)	
Less: Adjustments.....	(30,919,888)	
Net Property Tax.....	\$ 192,294,985	7.38%
Less: Uncollectible Accounts Reserve.....	(4,419,000)	-0.17%
Delinquent Taxes (Includes Interest & Penalty).....	5,510,000	0.21%
Administrative Fees.....	5,029,148	0.19%
Downtown Development Authority.....	1,370,400	0.05%
Earnings on Investments.....	735,000	0.03%
Inspection Charges and License Fees.....	12,865,880	0.49%
Internal Reserve Fund (Vehicles).....	8,935,750	0.34%
Municipal Income Tax.....	228,000,000	8.75%
Ordinance Fines.....	7,908,098	0.30%
Parking Fines.....	9,981,000	0.38%
POC- SWAP Transaction.....	106,861,659	4.10%
Risk Management Fund (Workers' Compensation Pass Through).....	12,736,000	0.49%
Sale of Assets.....	1,800,000	0.07%
Sale of Electricity and Steam.....	46,003,587	1.77%
Sales & Charges for Services.....	67,415,112	2.59%
Solid Waste Fees.....	36,940,806	1.42%
Utility Users' Excise Tax.....	42,000,000	1.61%
Municipal Service Fee (Casinos).....	16,771,000	0.64%
Wagering Tax (Casinos).....	149,000,000	5.72%
Casino Percentage Payment.....	22,000,000	0.84%
Other Revenues.....	118,674,391	4.56%
<b>Enterprise Agencies</b>		
Library Revenues (excluding Federal & State Sources).....	\$ 31,680,441	1.22%
Revenue Bonds.....	-	0.00%
Revenue from Operations.....	992,421,820	38.10%
Subsidy from General Fund.....	40,133,000	1.54%
<b>SUB-TOTAL - MAJOR LOCAL REVENUES.....</b>	<b>\$ 2,152,649,077</b>	<b>82.64%</b>
<b>FEDERAL SOURCES</b>		
Community Development Block Grant.....	\$ 34,639,870	1.33%
Community Service Block Grant.....	7,471,162	0.29%
Crime Bill (Police).....	3,000,000	0.12%
Department of Energy Weatherization Grant.....	-	0.00%
Head Start Grant.....	-	0.00%
Health Grants.....	-	0.00%
Home Investment Grant.....	8,727,065	0.34%
Work Force Investment Act Grant.....	16,105,577	0.62%
Mass Transportation Funds.....	20,000,000	0.77%
Medicare Reimbursement - EMS.....	7,343,513	0.28%
Michigan Occupational Skills Training Grant.....	32,297,516	1.24%
Other Revenues.....	29,794,649	1.14%
<b>SUB-TOTAL - MAJOR FEDERAL REVENUES.....</b>	<b>\$ 159,379,352</b>	<b>6.12%</b>
<b>STATE OF MICHIGAN SOURCES</b>		
Gas and Weight Taxes.....	\$48,515,500	1.86%
Mass Transportation Funds.....	41,539,668	1.59%
Medicaid Reimbursements.....	-	0.00%
Public Health Programs.....	-	0.00%
State Revenue Sharing (General Fund).....	171,821,228	6.60%
State Revenue Sharing - Library.....	983,254	0.04%
Other Revenues.....	30,054,528	1.15%
<b>SUB-TOTAL - MAJOR STATE REVENUES.....</b>	<b>\$ 292,914,178</b>	<b>11.24%</b>
<b>TOTAL REVENUES - ALL SOURCES.....</b>	<b>\$ 2,604,942,607</b>	<b>100.00%</b>