

CITY OF DETROIT
2012-2013 BUDGET - REVENUES BY MAJOR CLASSIFICATION - GENERAL FUND

	Taxes, Assessments and Interest	Licenses, Permits and Inspection Charges	Fines, Forfeits and Penalties	Revenues from Use of Assets	Grants, Shared Taxes and Revenues	Sales and Charges for Services	Sales of Assets and Compensation for Losses	Contributions and Transfers	Miscellaneous	Grand Total
GENERAL CITY AGENCIES										
EXECUTIVE AGENCIES										
A12000 Budget Department	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0
A19000 Department of Public Works		2,215,735								2,215,735
A21000 Detroit Workforce Development Department										0
A23000 Finance Department			33,220			5,790,979				5,824,199
A24000 Fire Department		2,730,000				20,229,363	42,000		123,000	23,124,363
A25000 Dept of Health and Wellness Promotion		518,743				4,463,186				4,981,929
A28000 Human Resources Department						2,392,516			600	2,393,116
A29000 Human Rights Department						380,000				380,000
A30000 Human Services Department										0
A31000 Information Technology Services Departmen						290,000			219,000	509,000
A32000 Law Department						1,410,000			180,000	1,590,000
A33000 Mayor's Office										0
A36000 Planning & Development Department				300,000			1,700,000		51,600	2,051,600
A37000 Police Department	42,000,000	2,070,000	250,000			5,448,938	10,000		4,270,000	54,048,938
A38000 Public Lighting Department				334,625		46,632,516			250,000	47,217,141
A39000 Recreation Department				552,568		102,394			31,000	685,962
A45000 Department of Administrative Hearings			175	26,320		630,148			500	657,143
A47000 General Services				804,886		8,491,192	100,000		2,500,000	11,896,078
LEGISLATIVE AGENCIES										
A50000 Auditor General										0
A51000 Board of Zoning Appeals						96,417				96,417
A52000 City Council										0
A53000 Ombudsperson										0
A54000 Office of the Inspector General										0
A70000 City Clerk			7,336,000			10,232,444				17,568,444
A71000 Department of Elections										0
A60000 36th District Court										0
OTHER AGENCIES										
A35000 Non-Departmental	535,325,911	20,000	1,000,000	1,614,000	172,321,228	128,956,122	1,470,400	122,713,818	585,537	964,007,016
TOTAL GENERAL CITY AGENCIES	\$577,325,911	\$7,554,478	\$8,619,395	\$3,632,399	\$172,321,228	\$235,546,215	\$3,322,400	\$122,713,818	\$8,211,237	\$1,139,247,081
A18000 Debt Service										0
ENTERPRISE AGENCIES										
A10000 Airport										0
A13000 Buildings, Safety Eng. & Environmental		2,000,000				60,000				2,060,000
A20000 Department of Transportation										0
A34000 Municipal Parking Department			9,981,000							9,981,000
A41000 Water Department										0
A42000 Sewerage Department										0
A72000 Library						8,720				8,720
TOTAL ENTERPRISE AGENCIES	\$0	\$2,000,000	\$9,981,000	\$0	\$0	\$68,720	\$0	\$0	\$0	\$12,049,720
GRAND TOTAL	\$577,325,911	\$9,554,478	\$18,600,395	\$3,632,399	\$172,321,228	\$235,614,935	\$3,322,400	\$122,713,818	\$8,211,237	\$1,151,296,801