

**CITY OF DETROIT**  
**2012-2013 BUDGET - REVENUES BY MAJOR CLASSIFICATION**

	Taxes, Assessments and Interest	Licenses, Permits and Inspection Charges	Fines, Forfeits and Penalties	Revenues from Use of Assets	Grants, Shared Taxes and Revenues	Sales and Charges for Services	Sales of Assets and Compensation for Losses	Contributions and Transfers	Miscellaneous	Grand Total
<b>GENERAL CITY AGENCIES</b>										
<b>EXECUTIVE AGENCIES</b>										
A12000	Budget	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$0
A19000	Department of Public Works	48,605,655	2,244,460	109,381	195,000	2,550,000	44,671,312	2,977,137	2,225	101,355,170
A21000	Detroit Workforce Development Dept.	.....	.....	.....	.....	47,403,093	.....	.....	1,000,000	48,403,093
A23000	Finance	.....	.....	33,220	.....	5,790,979	.....	.....	.....	5,824,199
A24000	Fire	.....	2,730,000	.....	.....	10,697,433	.....	42,000	123,000	33,821,796
A25000	Dept of Health and Wellness Promotion	.....	518,743	.....	.....	4,463,186	.....	.....	.....	4,981,929
A28000	Human Resources	.....	.....	.....	.....	2,392,516	.....	.....	600	2,393,116
A29000	Human Rights	.....	.....	.....	.....	380,000	.....	.....	.....	380,000
A30000	Human Services	.....	.....	.....	.....	7,248,437	.....	.....	.....	7,471,162
A31000	Information Technology Services	.....	.....	.....	.....	290,000	.....	.....	219,000	509,000
A32000	Law	.....	.....	.....	.....	1,410,000	.....	.....	180,000	1,590,000
A33000	Mayor's Office	.....	.....	.....	.....	.....	.....	.....	.....	0
A36000	Planning and Development	.....	.....	.....	300,000	37,451,088	986,361	2,000,000	2,051,600	42,789,049
A37000	Police	42,000,000	2,070,000	1,510,717	.....	12,727,542	7,356,112	10,000	1,737,500	71,681,871
A38000	Public Lighting	.....	.....	.....	962,625	.....	46,632,516	.....	.....	47,845,141
A39000	Recreation	.....	.....	.....	552,568	204,300	.....	.....	.....	890,262
A45000	Department of Administrative Hearings	.....	.....	175	26,320	.....	630,148	.....	500	657,143
A47000	General Services	.....	.....	.....	804,886	1,500,000	8,491,192	100,000	2,500,000	13,396,078
<b>LEGISLATIVE AGENCIES</b>										
A50000	Auditor General	.....	.....	.....	.....	.....	.....	.....	.....	0
A51000	Board of Zoning Appeals	.....	.....	.....	.....	.....	96,417	.....	.....	96,417
A52000	City Council	.....	.....	.....	.....	25,000	.....	.....	.....	25,000
A53000	Ombudsperson	.....	.....	.....	.....	.....	.....	.....	.....	0
A54000	Office of the Inspector General	.....	.....	.....	.....	.....	.....	.....	.....	0
A70000	City Clerk	.....	.....	.....	.....	.....	.....	.....	.....	0
A71000	Department of Elections	.....	.....	.....	.....	25,491	8,720	.....	.....	34,211
<b>JUDICIAL AGENCY</b>										
A60000	36th District Court	.....	.....	7,336,000	.....	.....	10,232,444	.....	.....	17,568,444
<b>OTHER AGENCIES</b>										
A35000	Non-Departmental	535,325,911	20,000	1,000,000	1,614,000	172,321,228	128,956,122	1,470,400	141,649,568	982,942,766
<b>TOTAL GENERAL CITY AGENCIES</b>										
		\$625,931,566	\$7,583,203	\$9,989,493	\$4,455,399	\$292,153,612	\$283,342,507	\$3,622,400	\$146,364,205	\$1,384,655,847
A18000	Debt Service	73,350,600	.....	.....	.....	.....	.....	1,075,982	.....	74,426,582
<b>ENTERPRISE AGENCIES</b>										
A10000	Airport	.....	.....	.....	.....	.....	.....	275,000	.....	275,000
A13000	Buildings, Safety Eng. & Environmental	.....	22,926,906	200,000	.....	2,928,995	65,000	.....	.....	26,120,901
A20000	Department of Transportation	.....	.....	.....	640,000	20,000,000	66,539,668	43,000,000	350,000	130,529,668
A34000	Municipal Parking	.....	.....	9,981,000	8,231,135	.....	.....	4,669,179	.....	22,881,314
A41000	Water	.....	.....	.....	2,744,100	.....	389,936,000	.....	1,212,155	393,892,255
A42000	Sewerage	.....	.....	.....	4,413,300	.....	517,575,900	.....	17,508,145	539,497,345
A72000	Library	30,505,944	.....	814,344	47,120	1,296,287	.....	.....	.....	32,663,695
<b>TOTAL ENTERPRISE AGENCIES</b>										
		\$30,505,944	\$22,926,906	\$10,995,344	\$16,075,655	\$24,225,282	\$974,116,568	\$0	\$47,944,179	\$1,145,860,178
<b>GRAND TOTAL</b>										
		\$729,788,110	\$30,510,109	\$20,984,837	\$20,531,054	\$316,378,894	\$1,257,459,075	\$3,622,400	\$195,384,366	\$2,604,942,607