

**CITY OF DETROIT**  
**2012-2013 BUDGET - APPROPRIATIONS BY MAJOR OBJECT**

	Salaries and Wages	Employee Benefits	Professional & Contractual Services	Operating Supplies	Operating Services	Capital Equipment, Outlays and Major Repairs	Fixed Charges	Other Expenses	Grand Total
<b>GENERAL CITY AGENCIES</b>									
<b>EXECUTIVE AGENCIES</b>									
A12000 Budget .....	\$845,031	752,984	\$100,000	\$129,201	\$196,301	\$0	\$0	\$0	\$2,023,517
A19000 Department of Public Works .....	21,556,524	19,691,733	5,200,000	20,571,102	18,472,625	13,697,174	.....	2,057,176	101,246,334
A21000 Detroit Workforce Development Department .....	2,767,631	2,672,981	1,917,100	290,500	5,174,712	.....	.....	35,581,671	48,404,595
A23000 Finance .....	12,351,216	11,235,522	3,878,162	305,038	3,531,295	105,470	33,000	1,259,988	32,699,691
A24000 Fire .....	78,437,929	70,737,397	3,279,485	3,129,299	2,540,640	729,202	.....	1,100,204	159,954,156
A25000 Dept of Health and Wellness Promotion .....	2,463,661	2,379,455	634,694	239,196	1,141,414	4,742	.....	166,838	7,030,000
A28000 Human Resources .....	3,378,019	3,335,663	421,800	36,348	836,121	.....	.....	.....	8,007,951
A29000 Human Rights .....	295,585	263,455	118,794	3,557	42,367	500	.....	.....	724,258
A30000 Human Services .....	2,808,426	2,712,376	1,746,186	67,500	936,015	.....	.....	-799,341	7,471,162
A31000 Information Technology Services .....	2,003,435	1,785,665	3,057,074	4,384,977	2,982,447	.....	.....	64,669	14,278,267
A32000 Law .....	6,617,689	5,840,128	1,143,534	345,000	1,559,087	26,000	.....	500	15,531,938
A33000 Mayor's Office .....	1,987,310	1,947,781	77,700	48,632	443,639	5,000	.....	61,000	4,571,062
A36000 Planning and Development .....	5,668,150	4,973,476	931,100	150,174	3,200,057	21,391	5,168,322	22,676,379	42,789,049
A37000 Police .....	166,063,611	143,754,152	3,998,887	3,032,522	13,015,925	5,090,350	387,558	4,250,837	339,593,842
A38000 Public Lighting .....	8,264,314	7,372,056	193,600	36,863,975	4,056,993	.....	.....	533,000	57,283,938
A39000 Recreation .....	3,477,559	2,453,382	183,710	52,207	5,543,774	377,979	.....	180,000	12,268,611
A45000 Department of Administrative Hearings .....	286,919	255,731	12,423	13,000	89,070	.....	.....	.....	657,143
A47000 General Services .....	12,076,886	10,951,467	4,050,071	9,022,018	2,407,268	.....	.....	2,091,804	40,599,514
<b>LEGISLATIVE AGENCIES</b>									
A50000 Auditor General .....	788,415	658,409	1,328,547	20,453	120,281	5,000	.....	21,200	2,942,305
A51000 Board of Zoning Appeals .....	284,268	208,803	93,178	3,000	65,937	.....	.....	1,380	656,566
A52000 City Council .....	3,159,578	3,058,074	3,424,109	156,973	784,973	14,204	.....	53,702	10,651,613
A53000 Ombudsperson .....	175,429	156,362	.....	.....	40,378	.....	.....	220,123	592,292
A54000 Office of the Inspector General .....	173,900	117,052	.....	.....	.....	.....	.....	301,340	592,292
A70000 City Clerk .....	697,017	675,476	.....	20,052	1,002,525	.....	.....	.....	2,395,070
A71000 Department of Elections .....	2,190,436	1,765,019	2,359,053	81,406	996,862	.....	.....	.....	7,392,776
<b>JUDICIAL AGENCY</b>									
A60000 36th District Court .....	14,588,905	11,947,481	2,272,600	643,000	1,516,269	62,862	.....	2,000	31,033,117
<b>OTHER AGENCIES</b>									
A35000 Non-Departmental .....	927,378	12,882,555	2,809,580	107,399	62,835,075	485,537	122,455,811	235,712,499	438,215,834
<b>TOTAL GENERAL CITY AGENCIES .....</b>	<b>\$354,335,221</b>	<b>\$324,584,635</b>	<b>\$43,231,387</b>	<b>\$79,716,529</b>	<b>\$133,532,050</b>	<b>\$20,625,411</b>	<b>\$128,044,691</b>	<b>\$305,536,969</b>	<b>\$1,389,606,893</b>
A18000 Debt Service .....	.....	.....	.....	.....	.....	.....	70,430,780	3,995,802	74,426,582
<b>ENTERPRISE AGENCIES</b>									
A10000 Airport .....	144,982	130,018	.....	.....	.....	.....	.....	.....	275,000
A13000 Buildings, Safety Eng. & Environmental .....	10,038,070	7,098,721	3,936,433	181,290	3,535,917	.....	.....	46,000	24,836,431
A20000 Department of Transportation .....	34,653,985	31,251,800	27,210,352	15,860,991	15,997,607	.....	.....	5,554,933	130,529,668
A34000 Municipal Parking .....	3,305,475	2,971,393	4,171,632	174,322	2,113,398	23,556	1,759,883	4,695,079	19,214,738
A41000 Water .....	40,083,772	30,170,634	30,023,629	22,892,862	51,655,145	7,593,034	172,895,200	38,577,979	393,892,255
A42000 Sewerage .....	61,202,872	46,969,054	43,979,000	22,042,931	51,950,532	8,890,385	223,870,700	80,591,871	539,497,345
A72000 Library .....	13,245,738	8,550,897	728,765	722,300	5,488,298	1,686,518	.....	2,241,179	32,663,695
<b>TOTAL ENTERPRISE AGENCIES .....</b>	<b>\$162,674,894</b>	<b>\$127,142,517</b>	<b>\$110,049,811</b>	<b>\$61,874,696</b>	<b>\$130,740,897</b>	<b>\$18,193,493</b>	<b>\$398,525,783</b>	<b>\$131,707,041</b>	<b>\$1,140,909,132</b>
<b>GRAND TOTAL .....</b>	<b>\$517,010,115</b>	<b>\$451,727,152</b>	<b>\$153,281,198</b>	<b>\$141,591,225</b>	<b>\$264,272,947</b>	<b>\$38,818,904</b>	<b>\$597,001,254</b>	<b>\$441,239,812</b>	<b>\$2,604,942,607</b>