

**CITY OF DETROIT  
2012-2013 BUDGET  
ARRANGED BY PROGRAM CATEGORY**

PERCENT OF TOTAL APPROPRIATIONS	PROGRAM CATEGORY	APPROPRIATIONS	REVENUES	NET TOTAL
20.37%	<b>PROTECT INDIVIDUALS AND PROPERTY</b>			
	Crime Prevention and Control .....	\$339,593,842	\$71,681,871	\$267,911,971
	Traffic Law and Ordinance Enforcement .....	31,033,117	17,568,444	13,464,673
	Fire Prevention and Control .....	128,712,845	15,606,153	113,106,692
	Emergency Preparedness .....	31,241,311	18,215,643	13,025,668
	Sub-Total .....	\$530,581,115	\$123,072,111	\$407,509,004
1.37%	<b>MAINTAIN AND IMPROVE HEALTH</b>			
	Preventive Services .....	\$1,831,868	\$1,704,321	\$127,547
	Family and Neighborhood Services .....	30,626,732	16,966,820	13,659,912
	Unassignable Support - Health .....	3,237,354	2,509,015	728,339
	Sub-Total .....	\$35,695,954	\$21,180,156	\$14,515,798
1.72%	<b>RECREATION AND CULTURE</b>			
	Recreation Opportunities .....	\$12,268,611	\$890,262	\$11,378,349
	Cultural Opportunities .....	32,663,695	32,663,695	0
	Sub-Total .....	\$44,932,306	\$33,553,957	\$11,378,349
2.34%	<b>DEVELOP ECONOMIC CAPACITY</b>			
	Neighborhood Development Division .....	160,000	2,000,000	(1,840,000)
	Business Services .....	6,828,143	31,761,984	(24,933,841)
	Planning .....	5,452,026	0	5,452,026
	Enrichment Opportunities .....	48,404,595	48,403,093	1,502
	Sub-Total .....	\$60,844,764	\$82,165,077	(\$21,320,313)
8.11%	<b>FACILITATE TRANSPORTATION</b>			
	Street Maintenance .....	\$61,255,455	\$62,187,647	(\$932,192)
	Mass Transit System .....	130,529,668	130,529,668	0
	Airport .....	275,000	275,000	0
	Parking .....	19,214,738	22,881,314	(3,666,576)
	Sub-Total .....	\$211,274,861	\$215,873,629	(\$4,598,768)
0.83%	<b>BUILDING SUPPLY AND CONDITIONS</b>			
	Building and Safety Code Enforcement .....	\$21,656,954	\$23,131,906	(\$1,474,952)
	Sub-Total .....	\$21,656,954	\$23,131,906	(\$1,474,952)
39.71%	<b>PHYSICAL ENVIRONMENT</b>			
	Solid Waste .....	\$39,167,523	\$39,167,523	\$0
	Regulation .....	1,564,191	813,560	750,631
	Street Lighting .....	57,283,938	47,845,141	9,438,797
	Water Supply and Sewerage Disposal .....	933,389,600	933,389,600	0
	Demolition .....	2,928,995	2,928,995	0
	Sub-Total .....	\$1,034,334,247	\$1,024,144,819	\$10,189,428
25.55%	<b>DEVELOPMENT AND MANAGEMENT</b>			
	Executive Management .....	\$38,692,815	\$4,810,410	\$33,882,405
	Infrastructure Management .....	55,617,691	14,737,829	40,879,862
	Fiduciary Transactions .....	484,750,865	1,056,983,786	(572,232,921)
	Community Extension Services .....	2,827,673	560,537	2,267,136
	Public Policy Representations .....	21,031,459	59,211	20,972,248
	Contributions, Subsidies and Advances .....	62,701,903	4,669,179	58,032,724
	Sub-Total .....	\$665,622,406	\$1,081,820,952	(\$416,198,546)
100.00%	<b>Grand Total .....</b>	<b>\$2,604,942,607</b>	<b>\$2,604,942,607</b>	<b>\$0</b>