

CITY OF DETROIT
2011-2012 BUDGET - REVENUES BY FUND

	General Fund	Community Development Block Grant	Internal Service Fund	Library	Solid Waste Management	Major and Local Streets	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
GENERAL CITY AGENCIES												
EXECUTIVE AGENCIES												
A12000 Budget Department	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$0
A19000 Department of Public Works	3,805,100	.....	.....	.....	50,292,609	59,677,500	50,000	.....	.....	.....	.....	113,825,209
A21000 Detroit Workforce Development Department .....	.....	.....	.....	.....	.....	.....	53,892,432	.....	.....	.....	.....	53,892,432
A23000 Finance Department	8,718,612	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	8,718,612
A24000 Fire Department	22,613,600	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	22,613,600
A25000 Dept of Health and Wellness Promotion	10,223,431	.....	.....	.....	.....	.....	60,727,784	.....	.....	.....	.....	70,951,215
A28000 Human Resources Department	4,999,233	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,999,233
A29000 Human Rights Department	454,364	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	454,364
A30000 Human Services Department	0	.....	.....	.....	.....	.....	70,327,838	.....	.....	.....	.....	70,327,838
A31000 Information Technology Services Department	769,217	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	769,217
A32000 Law Department	1,614,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,614,000
A33000 Mayor's Office	258,010	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	258,010
A36000 Planning & Development Department	2,091,600	30,917,359	.....	.....	.....	.....	1,624,890	.....	.....	.....	11,802,638	46,436,487
A37000 Police Department	62,352,630	.....	.....	.....	.....	.....	13,249,738	.....	.....	.....	6,963,174	82,565,542
A38000 Public Lighting Department	62,102,155	.....	.....	.....	.....	.....	628,000	.....	.....	.....	.....	62,730,155
A39000 Recreation Department	1,081,440	480,000	.....	.....	.....	.....	54,300	.....	.....	.....	.....	1,615,740
A45000 Department of Administrative Hearings	727,143	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	727,143
A46000 Detroit Office of Homeland Security	43,000	.....	.....	.....	.....	.....	2,000,000	.....	.....	.....	.....	2,043,000
A47000 General Services	12,028,735	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	12,028,735
LEGISLATIVE AGENCIES												
A50000 Auditor General .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A51000 Board of Zoning Appeals	105,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	105,000
A52000 City Council .....	.....	195,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	195,000
A53000 Ombudsperson .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A70000 City Clerk .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A71000 Department of Elections	8,720	25,491	.....	.....	.....	.....	.....	.....	.....	.....	.....	34,211
JUDICIAL AGENCY												
A60000 36th District Court	19,402,444	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	19,402,444
OTHER AGENCIES												
A35000 Non-Departmental	983,613,697	.....	8,487,311	.....	.....	.....	.....	.....	.....	.....	.....	992,101,008
TOTAL GENERAL CITY AGENCIES	\$1,197,012,131	\$31,617,850	\$8,487,311	\$0	\$50,292,609	\$59,677,500	\$202,554,982	\$0	\$0	\$0	\$18,765,812	\$1,568,408,195
A18000 Debt Service .....	.....	.....	.....	.....	.....	.....	.....	77,692,026	.....	.....	.....	77,692,026
ENTERPRISE AGENCIES												
A10000 Airport .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,539,871	.....	1,539,871
A13000 Buildings, Safety Eng. & Environmental	2,068,000	2,728,432	.....	.....	.....	.....	.....	.....	.....	22,436,172	.....	27,232,604
A20000 Department of Transportation .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	149,383,359	.....	149,383,359
A34000 Municipal Parking Department	19,781,000	.....	.....	.....	.....	.....	.....	.....	.....	24,591,770	.....	44,372,770
A41000 Water Department .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	685,954,940	.....	685,954,940
A42000 Sewerage Department .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	518,681,049	.....	518,681,049
A72000 Library .....	.....	.....	.....	35,036,598	.....	.....	.....	.....	.....	.....	.....	35,036,598
TOTAL ENTERPRISE AGENCIES	\$21,849,000	\$2,728,432	\$0	\$35,036,598	\$0	\$0	\$0	\$0	\$0	\$1,402,587,161	\$0	\$1,462,201,191
GRAND TOTAL	\$1,218,861,131	\$34,346,282	\$8,487,311	\$35,036,598	\$50,292,609	\$59,677,500	\$202,554,982	\$77,692,026	\$0	\$1,402,587,161	\$18,765,812	\$3,108,301,412