

**CITY OF DETROIT**  
**2011-2012 BUDGET**  
**REVENUE BY MAJOR SOURCE**

	Revenue	Percent of Total Revenue
<b>LOCAL SOURCES</b>		
Gross Property Tax (excludes Library).....	\$ 248,510,316	
Less: Estimated Delinquencies.....	(38,865,039)	
Less: Adjustments.....	(4,850,000)	
Net Property Tax.....	\$ 204,795,277	6.59%
Less: Uncollectible Accounts Reserve.....	(4,816,000)	-0.15%
Delinquent Taxes (Includes Interest & Penalty).....	16,477,600	0.53%
Administrative Fees.....	6,290,148	0.20%
Downtown Development Authority.....	522,213	0.02%
Earnings on Investments.....	2,879,000	0.09%
Inspection Charges and License Fees.....	13,475,614	0.43%
Internal Reserve Fund (Vehicles).....	3,487,311	0.11%
Municipal Income Tax.....	250,000,000	8.04%
Ordinance Fines.....	14,859,174	0.48%
Parking Fines.....	19,781,000	0.64%
POC- SWAP Transaction.....	101,383,103	3.26%
Risk Management Fund (Workers' Compensation Pass Through).....	11,749,100	0.38%
Sale of Assets.....	2,020,000	0.06%
Sale of Electricity and Steam.....	60,699,757	1.95%
Sales & Charges for Services.....	95,663,636	3.08%
Solid Waste Fees.....	47,909,000	1.54%
Utility Users' Excise Tax.....	42,000,000	1.35%
Municipal Service Fee (Casinos).....	17,121,000	0.55%
Wagering Tax (Casinos).....	174,769,266	5.62%
Casino Percentage Payment .....	23,000,000	0.74%
Other Revenues.....	69,806,420	2.25%
<b>Enterprise Agencies</b>		
Library Revenues (excluding Federal & State Sources).....	\$ 34,092,717	1.10%
Revenue Bonds.....	300,000,000	9.65%
Revenue from Operations.....	983,637,931	31.65%
Subsidy from General Fund.....	43,874,230	1.41%
<b>SUB-TOTAL - MAJOR LOCAL REVENUES.....</b>	<b>\$ 2,535,477,497</b>	<b>81.57%</b>
<b>FEDERAL SOURCES</b>		
Community Development Block Grant.....	\$ 34,346,282	1.10%
Community Service Block Grant.....	8,732,544	0.28%
Crime Bill (Police).....	3,000,000	0.10%
Department of Energy Weatherization Grant.....	10,385,019	0.33%
Head Start Grant.....	51,210,275	1.65%
Health Grants.....	45,351,398	1.46%
Home Investment Grant.....	12,477,528	0.40%
Work Force Investment Act Grant.....	20,621,201	0.66%
Mass Transportation Funds.....	20,000,000	0.64%
Medicare Reimbursement - EMS.....	7,343,513	0.24%
Michigan Occupational Skills Training Grant.....	33,271,231	1.07%
Other Revenues.....	20,272,173	0.65%
<b>SUB-TOTAL - MAJOR FEDERAL REVENUES.....</b>	<b>\$ 267,011,164</b>	<b>8.59%</b>
<b>STATE OF MICHIGAN SOURCES</b>		
Gas and Weight Taxes.....	\$ 51,234,000	1.65%
Mass Transportation Funds.....	52,000,000	1.67%
Medicaid Reimbursements.....	4,847,049	0.16%
Public Health Programs.....	14,037,291	0.45%
State Revenue Sharing (General Fund).....	165,632,900	5.33%
State Revenue Sharing - Library.....	943,881	0.03%
Other Revenues.....	17,117,630	0.55%
<b>SUB-TOTAL - MAJOR STATE REVENUES.....</b>	<b>\$ 305,812,751</b>	<b>9.84%</b>
<b>TOTAL REVENUES - ALL SOURCES.....</b>	<b>\$ 3,108,301,412</b>	<b>100.00%</b>