

CITY OF DETROIT
2010-2011 BUDGET - REVENUES BY MAJOR CLASSIFICATION

	Taxes, Assessments and Interest	Licenses, Permits and Inspection Charges	Fines, Forfeits and Penalties	Revenues from Use of Assets	Grants, Shared Taxes and Revenues	Sales and Charges for Services	Sales of Assets and Compensation for Losses	Contributions and Transfers	Miscellaneous	Grand Total
GENERAL CITY AGENCIES										
EXECUTIVE AGENCIES										
A12000	Budget	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$0
A19000	Department of Public Works	57,323,687	2,627,395	800,000	832,332	2,828,550	53,080,860	2,000,000	19,500	119,512,324
A21000	Detroit Workforce Development Dept.					61,518,944			1,000,000	62,518,944
A23000	Finance			33,220			8,025,123		1,653,392	9,711,735
A24000	Fire		2,230,000				18,997,198	20,000	104,027	21,351,225
A25000	Dept of Health and Wellness Promotion		1,290,000		100,000	63,514,092	10,130,678	1,120,000	6,500	76,161,270
A28000	Human Resources						4,462,626		600	4,463,226
A29000	Human Rights						442,000			442,000
A30000	Human Services					70,044,940	779,770			70,824,710
A31000	Information Technology Services						1,713,080			1,713,080
A32000	Law						1,434,000		180,000	1,614,000
A33000	Mayor's Office						12,000		437,219	449,219
A36000	Planning and Development				300,000	47,619,386	753,647	3,000,000	96,600	51,769,633
A37000	Police	50,000,000	2,070,000	6,668,337	158,558	10,436,772	15,755,429	10,000	1,560,122	89,929,218
A38000	Public Lighting				959,584		52,299,410		39,462	53,298,456
A39000	Recreation				1,100,050	632,000	92,394		126,000	1,950,444
A45000	Department of Administrative Hearings			300	102,000		851,400			953,700
A46000	Office of Homeland Security						1,035,000			1,035,000
A47000	General Services				1,006,356		8,263,388	320,000	4,540,010	14,129,754
LEGISLATIVE AGENCIES										
A50000	Auditor General									0
A51000	Board of Zoning Appeals						105,000			105,000
A52000	City Council					175,000				175,000
A53000	Ombudsperson									0
A70000	City Clerk									0
A71000	Department of Elections					5,000	8,720			13,720
JUDICIAL AGENCY										
A60000	36th District Court			7,500,000		837,782	11,902,444			20,240,226
OTHER AGENCIES										
A35000	Non-Departmental	553,322,326	20,000	6,600,000	88,924,708	233,940,654	71,823,547	623,963	115,235,553	6,357,287
TOTAL GENERAL CITY AGENCIES										
		\$660,646,013	\$8,237,395	\$21,601,857	\$93,483,588	\$491,553,120	\$261,967,714	\$3,973,963	\$119,915,675	\$1,679,209,922
A18000	Debt Service	74,424,737						(26,424)		74,398,313
ENTERPRISE AGENCIES										
A10000	Airport							790,887		790,887
A13000	Buildings and Safety Engineering		26,015,694	1,300,500		4,311,327	215,000			31,842,521
A20000	Department of Transportation				1,815,000	20,000,000	82,799,982	58,960,160	250,000	163,825,142
A34000	Municipal Parking			11,924,789	8,991,000			6,947,242		27,863,031
A41000	Water				11,712,700		363,144,096		631,851	375,488,647
A42000	Sewerage				9,597,400		447,707,200		49,181,072	506,485,672
A72000	Library	37,180,154		1,179,000	70,000	1,835,670	134,346	10,000,000		50,399,170
TOTAL ENTERPRISE AGENCIES										
		\$37,180,154	\$26,015,694	\$14,404,289	\$32,186,100	\$26,146,997	\$894,000,624	\$0	\$76,698,289	\$50,062,923
GRAND TOTAL										
		\$772,250,904	\$34,253,089	\$36,006,146	\$125,669,688	\$517,700,117	\$1,155,968,338	\$3,973,963	\$196,587,540	\$2,910,303,305