

**CITY OF DETROIT  
2010-2011 BUDGET  
ARRANGED BY PROGRAM CATEGORY**

PERCENT OF TOTAL APPROPRIATIONS	PROGRAM CATEGORY	APPROPRIATIONS	REVENUES	NET TOTAL
21.79%	<b>PROTECT INDIVIDUALS AND PROPERTY</b>			
	Crime Prevention and Control .....	\$414,782,683	\$89,929,218	\$324,853,465
	Traffic Law and Ordinance Enforcement .....	44,848,281	20,240,226	24,608,055
	Fire Prevention and Control .....	150,544,268	4,447,645	146,096,623
	Emergency Preparedness .....	24,094,730	17,938,580	6,156,150
	Sub-Total .....	\$634,269,962	\$132,555,669	\$501,714,293
6.46%	<b>MAINTAIN AND IMPROVE HEALTH</b>			
	Preventive Services .....	\$117,517,881	\$113,667,854	\$3,850,027
	Family and Neighborhood Services .....	62,410,538	37,956,296	24,454,242
	Unassignable Support - Health .....	7,984,005	7,675,186	308,819
	Sub-Total .....	\$187,912,424	\$159,299,336	\$28,613,088
2.49%	<b>RECREATION AND CULTURE</b>			
	Recreation Opportunities .....	\$22,181,475	\$1,950,444	\$20,231,031
	Cultural Opportunities .....	50,399,170	50,399,170	0
	Sub-Total .....	\$72,580,645	\$52,349,614	\$20,231,031
2.53%	<b>DEVELOP ECONOMIC CAPACITY</b>			
	Industrial and Commercial Assistance .....	11,094,898	38,956,277	(27,861,379)
	Enrichment Opportunities .....	62,520,644	62,518,944	1,700
	Sub-Total .....	\$73,615,542	\$101,475,221	(\$27,859,679)
8.79%	<b>FACILITATE TRANSPORTATION</b>			
	Street Maintenance .....	\$67,325,845	\$66,971,205	\$354,640
	Mass Transit System .....	163,825,142	163,825,142	0
	Air Transportation .....	790,887	790,887	0
	Parking .....	23,960,651	27,863,031	(3,902,380)
	Sub-Total .....	\$255,902,525	\$259,450,265	(\$3,547,740)
0.91%	<b>BUILDING SUPPLY AND CONDITIONS</b>			
	Building and Safety Code Enforcement .....	\$26,463,710	\$27,463,194	(\$999,484)
	Sub-Total .....	\$26,463,710	\$27,463,194	(\$999,484)
34.21%	<b>PHYSICAL ENVIRONMENT</b>			
	Solid Waste .....	\$52,541,119	\$52,541,119	\$0
	Regulation .....	2,447,532	1,126,700	1,320,832
	Street Lighting .....	54,199,533	53,298,456	901,077
	Water Supply and Sewerage Disposal .....	881,974,319	881,974,319	0
	Demolition .....	4,311,327	4,311,327	0
	Sub-Total .....	\$995,473,830	\$993,251,921	\$2,221,909
22.82%	<b>DEVELOPMENT AND MANAGEMENT</b>			
	Executive Management .....	\$47,729,037	\$6,819,226	\$40,909,811
	Infrastructure Management .....	73,290,993	16,889,199	56,401,794
	Fiduciary Transactions .....	430,522,534	1,151,577,192	(721,054,658)
	Community Extension Services .....	4,290,793	1,036,506	3,254,287
	Public Policy Representations .....	25,420,317	188,720	25,231,597
	Contributions, Subsidies and Advances .....	82,830,993	7,947,242	74,883,751
	Sub-Total .....	\$664,084,667	\$1,184,458,085	(\$520,373,418)
100.00%	<b>Grand Total .....</b>	<b>\$2,910,303,305</b>	<b>\$2,910,303,305</b>	<b>\$0</b>