

**CITY OF DETROIT**  
**2010-2011 BUDGET**  
**REVENUE BY MAJOR SOURCE**

	Revenue	Percent of Total Revenue
<b>LOCAL SOURCES</b>		
Gross Property Tax (excludes Library).....	\$ 257,364,706	
Less: Estimated Delinquencies.....	(30,901,438)	
Less: Adjustments.....	(6,900,000)	
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Net Property Tax.....	\$ 219,563,268	7.54%
Less: Uncollectible Accounts Reserve.....	(5,032,000)	-0.17%
Delinquent Taxes (Includes Interest & Penalty).....	10,300,000	0.35%
Administrative Fees.....	6,821,000	0.23%
Downtown Development Authority.....	523,963	0.02%
Earnings on Investments.....	3,622,332	0.12%
Inspection Charges and License Fees.....	11,772,495	0.40%
Internal Reserve Fund (Vehicles).....	2,485,750	0.09%
Municipal Income Tax.....	215,000,000	7.39%
Ordinance Fines.....	14,978,337	0.51%
Parking Fines.....	11,924,789	0.41%
POC- SWAP Transaction.....	96,145,561	3.30%
Restructuring Consolidations.....	85,524,708	2.94%
Risk Management Fund (Workers' Compensation Pass Through).....	12,295,577	0.42%
Sale of Assets.....	2,700,000	0.09%
Sale of Electricity and Steam.....	49,034,854	1.68%
Sales & Charges for Services.....	96,354,968	3.31%
Solid Waste Fees.....	49,946,595	1.72%
Supplemental Fee- GDDRA.....	1,000,000	0.03%
Utility Users' Excise Tax.....	50,000,000	1.72%
Municipal Service Fee (Casinos).....	16,780,000	0.58%
Wagering Tax (Casinos).....	149,550,000	5.14%
Casino Percentage Payment.....	23,810,000	0.82%
Other Revenues.....	57,509,985	1.98%
<b>Enterprise Agencies</b>		
Library Revenues (excluding Federal & State Sources).....	\$ 49,063,500	1.69%
Revenue Bonds.....	0	0.00%
Revenue from Operations.....	949,020,407	32.61%
Subsidy from General Fund.....	56,112,470	1.93%
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<b>SUB-TOTAL - MAJOR LOCAL REVENUES.....</b>	<b>\$ 2,236,808,559</b>	<b>76.86%</b>
<b>FEDERAL SOURCES</b>		
Community Development Block Grant.....	\$ 41,196,004	1.42%
Community Service Block Grant.....	8,022,207	0.28%
Crime Bill (Police).....	3,000,000	0.10%
Department of Energy Weatherization Grant.....	13,270,981	0.46%
Head Start Grant.....	49,281,522	1.69%
Health Grants.....	48,741,631	1.67%
Home Investment Grant.....	12,513,356	0.43%
Work Force Investment Act Grant.....	29,893,944	1.03%
Mass Transportation Funds.....	20,000,000	0.69%
Medicare Reimbursement - EMS.....	6,136,396	0.21%
Michigan Occupational Skills Training Grant.....	32,625,000	1.12%
Other Revenues.....	12,021,939	0.41%
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<b>SUB-TOTAL - MAJOR FEDERAL REVENUES.....</b>	<b>\$ 276,702,980</b>	<b>9.51%</b>
<b>STATE OF MICHIGAN SOURCES</b>		
Gas and Weight Taxes.....	\$57,200,000	1.97%
Mass Transportation Funds.....	51,958,088	1.79%
Medicaid Reimbursements.....	4,845,351	0.17%
Public Health Programs.....	14,772,461	0.51%
State Revenue Sharing (General Fund).....	233,390,654	8.02%
State Revenue Sharing - Library.....	1,335,670	0.05%
Other Revenues.....	33,289,542	1.14%
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<b>SUB-TOTAL - MAJOR STATE REVENUES.....</b>	<b>\$ 396,791,766</b>	<b>13.63%</b>
<b>TOTAL REVENUES - ALL SOURCES.....</b>	<b>\$ 2,910,303,305</b>	<b>100.00%</b>