

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A34000 Municipal Parking Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00102 Parking Violations Bureau		
340080 Violation Bureau General Office & Audits	56	4,424,409
340085 Violation Bureau Processing And Collection	0	3,598,000
Parking Violations Bureau Appro Total	<u>56</u>	<u>8,022,409</u>
General Fund Group Total	<u>56</u>	<u>8,022,409</u>
Enterprise Fund Group		
04108 Operation and Maintenance		
340010 Administration	18	2,489,459
340020 Maintenance	12	843,878
340030 Operations	0	2,911,420
340040 Meter Maintenance	6	457,709
340050 Meter Collection	11	628,617
340060 Administrations Costs Allocated To Parking Burea	0	(199,996)
340140 Municipal Parking Operation And Maintenance Reim	0	6,947,242
Operation and Maintenance Appro Total	<u>47</u>	<u>14,078,329</u>
04111 Parking System Programs		
340180 Detroit Authority Bonds	0	120,000
340190 System Program Reserve	0	84,112
Parking System Programs Appro Total	<u>0</u>	<u>204,112</u>
06243 Repayment of Revenue Bond - Trustee		
340252 Revenue Bond Principal & Interest	0	1,655,801
Repayment of Revenue Bond - Trustee Appro Total	<u>0</u>	<u>1,655,801</u>
Enterprise Fund Group Total	<u>47</u>	<u>15,938,242</u>
AGENCY APPROPRIATION TOTAL	<u>103</u>	<u>23,960,651</u>

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A34000 Municipal Parking Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00102 Parking Violations Bureau		
340080 Violation Bureau General Office & Audits		11,924,789
Parking Violations Bureau Appro Total		<u>11,924,789</u>
General Fund Group Total		<u><u>11,924,789</u></u>
Enterprise Fund Group		
04108 Operation and Maintenance		
340140 Municipal Parking Operation And Maintenance Reim		6,947,242
Operation and Maintenance Appro Total		<u>6,947,242</u>
05976 Auto Parking Operations		
340330 Revenue Fund Trustee		3,700,000
340331 On Street Meter Collections		2,190,000
340332 Municipal Parking Arena Operations-Joe Louis		2,500,000
340333 CBD Lots		551,000
340335 Interest Earnings		50,000
Auto Parking Operations Appro Total		<u>8,991,000</u>
Enterprise Fund Group Total		<u><u>15,938,242</u></u>
AGENCY REVENUE TOTAL		<u><u>27,863,031</u></u>