

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

Agency A20000 Department of Transportation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00146 - Departmental Operations	
200010 - Administration	
Director - DOT	1
Deputy Director - DOT	1
General Manager - DOT	3
Manager I - Transportation	1
Administrative Specialist I	1
Executive Secretary III	2
Executive Secretary II	1
Office Assistant III	1
Office Assistant II	1
Exec Asst to the Mayor III	1
Asst to the Mayor III	1
Exec Asst to the Mayor V	1
Administration Org Total	15
200011 - DDOT Strategic Planning Division	
Transportation District Sprv	1
Transportation Operation Asst	1
Trans Schedule Analyst	3
Transportation Schedule Maker	2
DDOT Strategic Planning Division Org Total	7
200012 - DDOT Capital Projects Division	
Manager I - Transportation	1
Prin Soc Plan and Dev Splst	1
DDOT Capital Projects Division Org Total	2
200090 - Finance	
Manager II - Transportation	1
Manager I - Transportation	1
Admin Accountant - GD III	1
Grant Coordinator	1
Principal Accountant	4

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00146 - Departmental Operations	
200090 - Finance	
Senior Accountant	1
Cashier	1
Assistant Cashier	1
Supervising Money Handler	1
Senior Money Handler	5
Intermediate Money Handler	4
Money Handler	10
Senior Teller	2
Head Clerk	1
Transportation Info Clerk	2
Office Assistant III	4
Finance Org Total	40
200110 - Customer Programs & Communications	
Manager II - Transportation	1
Manager I - Transportation	1
Cust Svcs Trans Supervisor	1
Specialized Trans Svcs Asst	8
Community Services Assistant	1
Customer Programs & Communications Org Total	12
200150 - Purchase & Contract Administration	
Manager I - Transportation	1
Purchases Agent III	5
Purchasing Assistant	2
Senior Storekeeper	1
Storekeeper	5
Office Assistant III	1
Purchase & Contract Administration Org Total	15
Departmental Operations Appro Total	91

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Fund Group	Appropriation	Organization	Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group				
	00149 - Plant Maintenance			
		200170 - Building Maintenance		
		Manager II - Transportation		1
		Bldg Maint Sub-Foreman		1
		General Auto Mechanic		2
		Steamfitter Apprentice		1
		Radio Maintenance Worker		1
		Office Assistant III		1
		Maintenance Millwright		3
		Vehicle Operator III		2
		Sheet Metal Worker		1
		Finish Painter - Bldg Spray		2
		Finish Carpenter		2
		Steamfitter		1
		Elect Worker Sub-Foreman		1
		Elect Worker - General		4
		Sr Radio Maint Technician		1
		Radio Maintenance Technician		2
		Bldg Trades Worker-Gen		1
		Vehicle Operator I		7
		Master Plumber		1
		Plumber		1
		Building Operator II		3
		Supervising Radio Maintenance		1
		Supervisor of Elec Maint-DOT		1
		Bldg Oper Sprv - Grade II		1
		Building Service Supervisor		1
		Coach Service Attendant		10
		Electrical Equip Technician		6
		Electronic Equip Repair Wrkr		3
		Finish Painter Apprentice		1
		Carpenter Apprentice		2

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FG50 - Enterprise Fund Group	
00149 - Plant Maintenance	
200170 - Building Maintenance	
Elect Substation Worker-Appren	1
Maint Millwright Apprentice	1
Sheet Metal Apprentice	1
Plumber Apprentice	1
Building Maintenance Org Total	69
200230 - Risk Management	
Manager I - Transportation	1
Senior Service Guard General	9
Office Assistant III	1
Delivery - Driver	1
Sr First Aid Attendant Clerk	1
Service Guard - General	15
Risk Management Org Total	28
Plant Maintenance Appro Total	97
00150 - Vehicle Maintenance	
200280 - Vehicle Maintenance	
Super of Trans - Rolling Stock	4
Asst Super Trans-Rolling Stock	8
Auto Repair Superintendent	2
General Auto Body Mechanic	1
Sr Auto Repair Foreman	2
Auto Repair Foreman	7
Vehicle Maint Instructor	1
Automotive Research Asst	6
Auto Repair Sub-Foreman	14
Body Shop Foreman - Transit	1
Admin Asst GD IV	1
Head Clerk	1
Office Assistant III	4

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Fund Group	Appropriation	Organization	Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group				
	00150 - Vehicle Maintenance			
		200280 - Vehicle Maintenance		
		Office Assistant II		6
		Sheet Metal Worker		1
		Sheet Metal Apprentice		1
		General Machinist		2
		General Auto Body Mechanic		19
		General Auto Mechanic		173
		Senior Coach Service Attendant		3
		Coach Service Attendant		44
		General Welder		1
		Vehicle Painter and Letterer		2
		Senior Storekeeper		2
		Storekeeper		10
		Coach Service Attendant		1
		Vehicle Maintenance Org Total		317
		200290 - Materials Management		
		Materials Manager - DOT		1
		Stores Operations Supervisor		2
		Senior Storekeeper		2
		Storekeeper		14
		Assistant Storekeeper		6
		Office Assistant II		1
		Vehicle Operator III		2
		Materials Management Org Total		28
		Vehicle Maintenance Appro Total		345
	00151 - Transportation			
		200300 - Vehicle Operation		
		Super of Transportation Oper		3
		Transportation District Sprv		6
		Asst Trans District Super		3

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FG50 - Enterprise Fund Group	
00151 - Transportation	
200300 - Vehicle Operation	
Sprv Instruct-Tran Equip Oper	1
Instructor - Transp Equip Oper	7
Transportation Emer Dispatcher	12
Sr Trans Service Inspector	31
Transportation Terminal Sprv	17
Trans Terminal Assistant	4
Transportation Station Worker	12
Office Assistant III	4
Transportation Equip Operator	707
Office Assistant II	1
Vehicle Operation Org Total	808
Transportation Appro Total	808
Enterprise Fund Group Total	1,341
AGENCY TOTAL	1,341