

# CITY OF DETROIT FISCAL 2010/11 BUDGET

## AGENCY 46 DETROIT OFFICE OF HOMELAND SECURITY

### MISSION

The Office of Homeland Security provides leadership in coordinating the development of a sustainable and all-hazard regional approach to terrorism that emphasizes an integrated process for establishing preventive measures, emergency operations, planning and training to minimize the impact of catastrophic events on the people, property, environment and economy of the city of Detroit.

### DESCRIPTION

The role of the Detroit Office of Homeland Security and Emergency Management is to advise the Mayor on Homeland Security and Emergency Management Issues. To prevent and disrupt, protect and mitigate, respond to, and recover from acts of terrorism and natural disasters. To protect those who live, work, and visit the city from acts of terrorism. Reduce the loss of life and property and protect our institutions from all-hazards by leading and supporting the City of Detroit in a comprehensive, risk based emergency management program.

### GOALS

1. Establish relationships between levels of government, private enterprise and non-profit organizations.
2. Facilitate inter-disciplinary information sharing and coordination.
3. Assimilate threat assessment information.
4. Coordinate Critical Infrastructure Protection (CIP) activities.
5. Be a focal point for regional training, exercises, workshops and conferences involving homeland security.
6. Coordinate regional application and administration of CBRNE and Homeland Security grants and funds.
7. Coordinate public information on threat warnings as they apply locally and regionally.
8. Advise the Mayor's Homeland Security Council on issues and needs specific to the City of Detroit.

### DEPARTMENTAL FINANCIAL INFORMATION

|              | GENERAL<br><u>FUND</u> | GENERAL<br><u>GRANT</u> | <u>TOTAL</u>     |
|--------------|------------------------|-------------------------|------------------|
| EXPENDITURES | \$391,745              | \$1,000,000             | \$1,391,745      |
| REVENUES     | <u>35,000</u>          | <u>1,000,000</u>        | <u>1,035,000</u> |
| NET TAX COST | \$356,745              | \$ 0                    | \$ 356,745       |
| POSITIONS    | 3                      | 0                       | 3                |