Grantee: Detroit, MI

Grant: P-21-DT-26-LDZ1

July 1, 2026 thru September 30, 2026 Performance

Grant Number:
P-21-DT-26-LDZ1

Obligation Date:

Award Date:

Grantee Name:
Detroit, MI

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$95,228,000.00

Grant Status:
Active

QPR Contact:
Jennifer Mahone

LOCCS Authorized Amount:

Estimated PI/RL Funds:
$0.00

Total Budget:
$95,228,000.00

Disasters:

Declaration Number

FEMA-4607-MI

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$0.00	$82,440,214.36
B-21-MF-26-0002	($2,103,460.00)	$54,933,000.00
B-22-MF-26-0002	$2,103,460.00	$27,507,214.36
Total Budget	$0.00	$82,440,214.36
B-21-MF-26-0002	($2,103,460.00)	$54,933,000.00
B-22-MF-26-0002	$2,103,460.00	$27,507,214.36
Total Obligated	$2,103,460.00	$56,961,200.36
B-21-MF-26-0002	$0.00	$47,421,000.00
B-22-MF-26-0002	$2,103,460.00	$9,540,200.36
Total Funds Drawdown	$4,652,636.73	$28,776,988.23
B-21-MF-26-0002	$3,193,836.79	$26,956,926.04
B-22-MF-26-0002	$1,458,799.94	$1,820,062.19
Program Funds Drawdown	$4,652,636.73	$28,776,988.23
B-21-MF-26-0002	$3,193,836.79	$26,956,926.04
B-22-MF-26-0002	$1,458,799.94	$1,820,062.19
Program Income Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Expended	$4,301,394.65	$28,514,187.45
B-21-MF-26-0002	$3,008,733.50	$26,817,153.81
B-22-MF-26-0002	$1,292,661.15	$1,697,033.64
HUD Identified Most Impacted and Distressed	$4,282,351.74	$25,481,789.30
B-21-MF-26-0002	$2,989,690.59	$23,784,755.66
B-22-MF-26-0002	$1,292,661.15	$1,697,033.64
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
City of Detroit1	$ 4,301,394.65	$ 28,514,187.45

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-26-0002	70.00%	85.85%	43.90%
B-22-MF-26-0002	70.00%	84.30%	3.68%
Overall Benefit Amount			
B-21-MF-26-0002	$37,367,015.00	$43,546,378.00	$23,432,771.43
B-22-MF-26-0002	$24,594,605.00	$21,080,474.00	$1,291,781.39
Limit on Public Services			
B-21-MF-26-0002	$8,638,650.00	$.00	$.00
B-22-MF-26-0002	$5,645,550.00	$.00	$.00
Limit on Admin/Planning			
B-21-MF-26-0002	$11,518,200.00	$4,209,550.00	$1,423,386.77
B-22-MF-26-0002	$7,527,400.00	$2,501,850.00	$82,992.43
Limit on Admin			
B-21-MF-26-0002	$2,879,550.00	$2,879,550.00	$661,517.63
B-22-MF-26-0002	$1,881,850.00	$1,881,850.00	$82,992.43
Most Impacted and Distressed			
B-21-MF-26-0002	$57,591,000.00	$54,933,000.00	$23,784,755.66
B-22-MF-26-0002	$37,637,000.00	$27,507,214.36	$1,697,033.64
Mitigation Set-aside			
B-21-MF-26-0002	$7,512,000.00	$7,512,000.00	$.00
B-22-MF-26-0002	$.00	$4,909,000.00	$.00

Overall Progress Narrative:

The U.S. Department of Housing and Urban Development (HUD) awarded the City of Detroit Housing and Revitalization Department $95,228,000 in Community Development Block Grant–Disaster Recovery (CDBG-DR) funding to support long-term recovery efforts following the 2021 Presidential Major Disaster Declaration (FEMA-4607-MI Severe Storms, Flooding, and Tornadoes).
During the quarter ending September 30, 2026, the City of Detroit continued implementation of its CDBG-DR programs, with progress occurring across housing recovery, infrastructure and mitigation, planning and resilience, public facilities, and grant administration activities.
The Private Sewer Repair Program (PSRP) continued serving eligible households across Detroit. During the reporting period, the program served 75 households, including 74 owner households and one renter household. Of the households served, 56 were female-headed households. Program delivery activities continued to support application processing, environmental review, construction oversight, contractor invoicing, applicant intake and outreach, monitoring, program management, and maintenance of program policies and procedures.
Affordable housing development activities also advanced during the quarter. Preserve on Ash II utilized $592,644.59 in CDBG-DR funding for soft costs and reached approximately 18.8% construction completion. CKG Trumbull 4 utilized $699,136.80 for hard construction costs and reached approximately 9.85% completion. Both projects remained on schedule based on reported construction progress.
Infrastructure and mitigation activities continued to move from planning and procurement toward implementation. The Fischer Relief and Meldrum Sewer Stormwater Study reported $26,579.37 in expenditures and continued modeling, calibration, flow monitoring, project coordination, and development of refined cost estimates for proposed stormwater separation concepts. The Near East Side–Jos Campau project reported $19,936.75 in expenditures and advanced project coordination, data collection, metering planning, and Hydrologic and Hydraulic model review. The Alley Sewer Repair Program remained in advanced planning and pre-construction, with four executed construction contracts and procurement and contracting activities progressing toward field implementation.
Planning and resilience activities also progressed during the quarter. The Master Plan Technical Team advanced final deliverables, including the Equity Index, Decision-Making Tools, and policies and strategies for inclusion in the Master Plan. The Climate Resilience and Adaptation activity advanced through the hiring of a Resilience

Manager, completion of the scope of work for the Neighborhood Resilience Plan, and participation in three community meetings focused on resilience hub coordination.
Public facility activities continued to advance. Construction of the Cass emergency shelter reached approximately 25% completion, with CDBG-DR expenditures anticipated to begin during the next reporting period. Under the Public Facilities Rehabilitation Emergency Shelter activity, award letters were issued and the City continued advancing predevelopment

subrecipient agreements, with one agreement executed, two in process, and one on hold as of the end of the reporting period.
The City also continued overall CDBG-DR grant administration and oversight, including procurement planning, financial management, DRGR reporting and recordkeeping, grant management, program monitoring, Action Plan activities, personnel activities, and administration of Neighborly as the CDBG-DR system of record.
Overall, during Q3 2026, the City continued advancing CDBG-DR activities from planning and procurement into implementation and construction while maintaining program oversight and grant management functions. During the next reporting period, the City will continue construction and housing recovery activities, advance infrastructure projects toward field implementation, execute additional subrecipient agreements, complete remaining planning deliverables, process applicable project expenditures, and continue monitoring program and project performance.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-DR-ADMIN, Administration	$181,271.76	$4,761,400.00	$744,510.06
B-21-MF-26-0002	$159,654.84	$2,879,550.00	$661,517.63
B-22-MF-26-0002	$21,616.92	$1,881,850.00	$82,992.43
02-DR-HOUSE-PSRP-21, Private Sewer Repair Program	$3,015,139.00	$43,211,450.00	$25,533,539.27
B-21-MF-26-0002	$3,015,139.00	$43,211,450.00	$25,533,539.27
B-22-MF-26-0002	$0.00	$0.00	$0.00
03-DR-HOUSE-ARHD, Affordable Rental Housing	$1,372,844.50	$17,334,150.00	$1,465,328.67
B-21-MF-26-0002	$0.00	$2,488,000.00	$0.00
B-22-MF-26-0002	$1,372,844.50	$14,846,150.00	$1,465,328.67
04-DR-PLAN, Planning	$19,042.95	$2,500,000.00	$761,869.14
B-21-MF-26-0002	$19,042.95	$1,500,000.00	$761,869.14
B-22-MF-26-0002	$0.00	$1,000,000.00	$0.00
05-DR-INFRA-MIT, Alley Sewer Repair Program	$0.00	$9,421,000.00	$0.00
B-21-MF-26-0002	$0.00	$7,512,000.00	$0.00
B-22-MF-26-0002	$0.00	$1,909,000.00	$0.00
06-DR-INFRA-PFR, Public Facilities Rehabilitation -	$64,338.52	$18,000,000.00	$271,741.09
B-21-MF-26-0002	$0.00	$0.00	$0.00
B-22-MF-26-0002	$64,338.52	$18,000,000.00	$271,741.09
9999, Restricted Balance	$0.00	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00	$0.00
B-22-MF-26-0002	$0.00	($37,637,000.00)	$0.00

Grantee Program Summary

Public Facility Rehab - Emergency Shelter MIT

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	$ 0.00	$ 3,000,000.00	$ 0.00	$ 3,000,000.00	$ 0.00	$ 0.00
B-22-MF-26-0002	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-MF-26-0002	$ 0.00	$ 3,000,000.00	$ 0.00	$ 3,000,000.00	$ 0.00	$ 0.00

Narrative:

Under the PFR-MIT activity, construction of the Cass Community Social Services emergency shelter continued and reached approximately 25% completion. The project utilized CDBG funding during the quarter and anticipates beginning CDBG-DR expenditures in the next reporting period. Substantial completion is anticipated by the end of the next quarter.

Housing Recovery & Protection Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	$ 0.00	$ 60,545,600.00	$ 0.00	$ 60,545,600.00	$ 0.00	$ 0.00
B-22-MF-26-0002	$ 0.00	$ 14,846,150.00	$ 0.00	$ 14,846,150.00	$ 0.00	$ 0.00

B-21-MF-26-0002	$ 0.00	$ 45,699,450.00	$ 0.00	$ 45,699,450.00	$ 0.00	$ 0.00

Narrative:

Housing Recovery & Protection Program
Various Housing projects are outlined within the Action Plan, key highlights for those projects are included below.

Applications & Intake

- More than 350 new applications were started through the Neighborly portal.
- 75 applications were approved this quarter, bringing the total approved households to more than 1400.
- 75 homes completed repairs this quarter, with a cumulative total of 1386 homes repaired since program launch.
- Private Sewer Repair Program spend down on construction $2,743,182.49

Applications received: 392
Applications were incomplete: 239
Applications were denied: 130
¿
Beneficiaries Performance Measure¿¿
Total # Owner Households: 74
Total # Renter Households: 1
Female Head of Household: 56
Total # Properties Completed: 75

Communication

- GovDelivery email and text
- Department of Neighborhood Meetings
- City Council District Meetings
- Mailers
- Social Media
- Website

The website provides program details such as eligibility criteria, necessary documentation for applications, frequently asked questions (FAQs), and the program guidelines. Website: www.detroitmi.gov/CDBG-DR-PSRP and email: PSRP@detroitmi.gov

Outreach:

The PSRP team facilitated 60 intake sessions held on Tuesday, Wednesday, Thursday and Saturday at various locations throughout Districts 3, 4, 5, 6, and 7 from July 1, 2026, to September 30, 2026. More than 1,000 program emails were distributed to the impacted addresses throughout all Districts. The team also attended an in-person Neighborhood event for District 6 which was attended by more than 100 residents to bring awareness to the program.
During the upcoming quarter, the City of Detroit's CDBG-DR Private Sewer Repair Program (PSRP) will continue advancing eligible applications, completing sewer repairs, and coordinating inspections and project closeouts. Program staff will prioritize timely case processing, resident communication, and coordination with DWSD and contractors to address outstanding work. A key initiative will be launching basement sanitization services for eligible participating households. Implementation will include finalizing procedures, identifying qualifying properties, coordinating assessments and contractor scheduling, and documenting completed services. This effort will address eligible flood-related basement conditions and support safe, sanitary living environments for residents. Staff will also participate in CDBG Basic Training to strengthen their understanding of program administration, eligibility, documentation, duplication of benefits, and federal compliance requirements. Training will support consistent decision-making, stronger case files, and improved service delivery. Ongoing quality assurance reviews will reinforce these practices and identify opportunities to improve program operations.
Key Highlights for Affordable Housing Development Program
Housing activities continued to advance during the quarter, with Preserve on Ash II reaching 18.8% construction completion and utilizing $592,644.59 for soft costs, while CKG Trumbull 4 reached 9.85% completion and utilized $699,136.80 for hard construction costs. Both affordable housing developments remain on schedule, with Preserve on Ash II projected for completion in Q4 2027 and Trumbull 4 in Q2 2028. Trumbull 4 anticipates drawing its remaining $1.4 million

in CDBG-DR funding during Q4 2026.

Infrastructure

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	$ 0.00	$ 9,421,000.00	$ 0.00	$ 9,421,000.00	$ 0.00	$ 0.00
B-22-MF-26-0002	$ 0.00	$ 4,909,000.00	$ 0.00	$ 4,909,000.00	$ 0.00	$ 0.00
B-21-MF-26-0002	$ 0.00	$ 4,512,000.00	$ 0.00	$ 4,512,000.00	$ 0.00	$ 0.00

Narrative:

Alley Sewer Repair Program remained in the advanced planning and pre-construction phase. Four potential construction contractors were identified, with final documentation and scopes of work being completed to advance contract awards. During the next reporting period, the City anticipates onboarding contractors, finalizing program procedures and training materials, issuing work locations, and initiating field activities, including inspections of approximately 150 sewer segments.

Public Facility Rehab - Emergency Shelter

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	$ 0.00	$ 15,000,000.00	$ 0.00	$ 15,000,000.00	$ 0.00	$ 0.00
B-22-MF-26-0002	$ 0.00	$ 15,000,000.00	$ 0.00	$ 15,000,000.00	$ 0.00	$ 0.00
B-21-MF-26-0002	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

Narrative:

During the reporting period, the City continued advancing public facilities and infrastructure activities. Under the Public Facilities Rehabilitation (PFR) Emergency Shelter activity, award letters were issued and predevelopment subrecipient agreements progressed, with one agreement executed, two in process, and one on hold. The City anticipates executing five predevelopment subrecipient agreements during the next reporting period.

Activities

Project # / 01-DR-ADMIN / Administration

Grantee Activity Number: 21-Admin-DR
Activity Title: Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
01-DR-ADMIN

Project Title:
Administration

Projected Start Date:
11/01/2023

Projected End Date:
11/01/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Detroit1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,879,550.00
B-21-MF-26-0002	$0.00	$2,879,550.00
B-22-MF-26-0002	$0.00	$0.00
Total Budget	$0.00	$2,879,550.00
B-21-MF-26-0002	$0.00	$2,879,550.00
B-22-MF-26-0002	$0.00	$0.00
Total Obligated	$0.00	$2,879,550.00
B-21-MF-26-0002	$0.00	$2,879,550.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Drawdown	$159,654.84	$661,517.63
B-21-MF-26-0002	$159,654.84	$661,517.63
B-22-MF-26-0002	$0.00	$0.00
Program Funds Drawdown	$159,654.84	$661,517.63
B-21-MF-26-0002	$159,654.84	$661,517.63
B-22-MF-26-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Expended	$49,549.30	$1,148,612.55
City of Detroit1	$49,549.30	$1,148,612.55
Most Impacted and Distressed Expended	$49,549.34	$1,069,726.48
B-21-MF-26-0002	$49,549.34	$1,069,726.48
B-22-MF-26-0002	$0.00	$0.00

Activity Description:

This activity represents costs associated to the City of Detroit administration of the CDBGDR award. It includes payroll costs for staff working on aspects of the CDBG-DR program including but not limited to general grant management, compliance, reporting, data analysis, budget, and development of the online system of record.

Location Description:

Activity Progress Narrative:

During this reporting period, the City of Detroit utilized administrative funding for overall program administration and oversight. Activities include

- Procurement Planning
- Accounting and Financial Management for Community Development Systems Disaster Recovery Grant Reporting System (DRGR)
- DRGR record-keeping
- Grant Management
- Outreach to develop and amend the Action Plan
- Monitoring of Program Files
- Personnel/ Human Resources activities
- Staff and contracted services for the above activities
- Designing CDBG-DR System of Record (Neighborly)

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 22-Admin-DR
Activity Title: Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
01-DR-ADMIN

Project Title:
Administration

Projected Start Date:
01/01/2025

Projected End Date:
12/18/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Detroit1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,881,850.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$1,881,850.00
Total Budget	$0.00	$1,881,850.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$1,881,850.00
Total Obligated	$0.00	$1,881,850.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$1,881,850.00
Total Funds Drawdown	$21,616.92	$82,992.43
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$21,616.92	$82,992.43
Program Funds Drawdown	$21,616.92	$82,992.43
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$21,616.92	$82,992.43
Program Income Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Expended	$0.00	$67,551.78
City of Detroit1	$0.00	$67,551.78
Most Impacted and Distressed Expended	$0.00	$67,551.78
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$67,551.78

Activity Description:

This activity represents costs associated with the City of Detroit administration of the CDBGDR award. It includes payroll costs for staff working on aspects of the CDBG-DR program including but not limited to general grant management, compliance, reporting, data analysis, budget, and development of the online system of record.

Location Description:

Activity Progress Narrative:

During this reporting period, the City of Detroit utilized administrative funding for overall program administration and oversight. Activities include

- Procurement Planning
- Accounting and Financial Management for Community Development Systems Disaster Recovery Grant Reporting System (DRGR)
- DRGR record-keeping
- Grant Management
- Outreach to develop and amend the Action Plan
- Monitoring of Program Files
- Personnel/ Human Resources activities
- Staff and contracted services for the above activities
- Designing CDBG-DR System of Record (Neighborly)

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 02-DR-HOUSE-PSRP-21 / Private Sewer Repair Program

Grantee Activity Number: 02-D1-PSRP-LMH
Activity Title: 02 D1 Private Sewer Repair Program for LMH

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
02-DR-HOUSE-PSRP-21

Project Title:
Private Sewer Repair Program

Projected Start Date:
03/01/2025

Projected End Date:
10/13/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
City of Detroit1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,147,768.28
B-21-MF-26-0002	$0.00	$2,147,768.28
B-22-MF-26-0002	$0.00	$0.00
Total Budget	$0.00	$2,147,768.28
B-21-MF-26-0002	$0.00	$2,147,768.28
B-22-MF-26-0002	$0.00	$0.00
Total Obligated	$0.00	$2,147,768.28
B-21-MF-26-0002	$0.00	$2,147,768.28
B-22-MF-26-0002	$0.00	$0.00
Total Funds Drawdown	$112,096.46	$727,526.67
B-21-MF-26-0002	$112,096.46	$727,526.67
B-22-MF-26-0002	$0.00	$0.00
Program Funds Drawdown	$112,096.46	$727,526.67
B-21-MF-26-0002	$112,096.46	$727,526.67
B-22-MF-26-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Expended	$113,679.13	$892,965.14
City of Detroit1	$113,679.13	$892,965.14
Most Impacted and Distressed Expended	$113,679.13	$747,749.79
B-21-MF-26-0002	$113,679.13	$747,749.79
B-22-MF-26-0002	$0.00	$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or replace private lateral sewer lines and install new backwater valves. Funding will be used to replace furnaces and water heaters if they are determined to be damaged by the Flood during the inspection process. The City will make grants available to eligible homeowners and make forgivable loans available to

property owners renting to eligible tenants.
- Clean and inspect the private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.
- Install backflow water valve and sump pump with overflow.
- Disconnect downspout and install extension, where possible to a proper place of disposal.
Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.
The property must be in one of the following neighborhoods:
Grandmont #1, Crary/St. Marys, Cadillac Community, Evergreen-Outer Drive, Hubbel-Lyndon

Location Description:

District 1: Grandmont #1, Crary/St. Marys, Cadillac Community, Evergreen-Outer Drive, Hubbel-Lyndon

Activity Progress Narrative:

During the quarter ending September 30, 2026

- Total # Owner Households 4
- Total # Renter Households 0
- Female Head of Household 3

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	48/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	48/200
# of Multifamily Units	0	0/0
# of Singlefamily Units	4	48/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	18/0	30/200	48/200	100.00
# Owner	0	4	4	18/0	30/100	48/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02-PSRP-Activity Delivery
Activity Title: 02-Private Sewer Repair Program -Activity Delivery

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
02-DR-HOUSE-PSRP-21

Project Title:
Private Sewer Repair Program

Projected Start Date:
01/01/2024

Projected End Date:
10/01/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Detroit1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$7,177,072.00
B-21-MF-26-0002	$0.00	$7,177,072.00
B-22-MF-26-0002	$0.00	$0.00
Total Budget	$0.00	$7,177,072.00
B-21-MF-26-0002	$0.00	$7,177,072.00
B-22-MF-26-0002	$0.00	$0.00
Total Obligated	$0.00	$7,177,072.00
B-21-MF-26-0002	$0.00	$7,177,072.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Drawdown	$319,778.62	$2,100,767.84
B-21-MF-26-0002	$319,778.62	$2,100,767.84
B-22-MF-26-0002	$0.00	$0.00
Program Funds Drawdown	$319,778.62	$2,100,767.84
B-21-MF-26-0002	$319,778.62	$2,100,767.84
B-22-MF-26-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Expended	$91,798.75	$2,151,985.37
City of Detroit1	$91,798.75	$2,151,985.37
Most Impacted and Distressed Expended	$91,798.75	$2,026,370.02
B-21-MF-26-0002	$91,798.75	$2,026,370.02
B-22-MF-26-0002	$0.00	$0.00

Activity Description:

Activity Delivery Costs for Private Sewer Repair Program Project - See Activities 02-D1-PSRP-LMH,02-D2-PSRP-LMH, 02-D3-PSRP-LMH, 02-D4-PSRP-LMH, 02-D5-PSRP-LMH 02-D6-PSRP-LMH, and 02-D7-PSRP-LMH for outcome and beneficiary data.

Location Description:

Activity Progress Narrative:

During this reporting period, HRD utilized funding for Private Sewer Repair Program activities which include the¿following costs:

- Processing PSRP applications for assistance
- PSRP Environmental Review
- PSRP construction oversight
- Contractors' Invoices
- Marketing and outreach to applicants and contractors for a specific activity
- Applicant intake
- PSRP monitoring, oversight, and management
- Activity-specific staff and contracted services
- Maintaining PSRP policies and procedures
- Cost associated with travel and training

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 02-Housing / Housing Recovery and Protection Program

Grantee Activity Number: 02-D2-PSRP-LMH
Activity Title: 02 D2 Private Sewer Repair Program for LMH

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
02-Housing

Project Title:
Housing Recovery and Protection Program

Projected Start Date:
03/01/2025

Projected End Date:
10/01/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
City of Detroit1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$672,393.00
B-21-MF-26-0002	$0.00	$672,393.00
B-22-MF-26-0002	$0.00	$0.00
Total Budget	$0.00	$672,393.00
B-21-MF-26-0002	$0.00	$672,393.00
B-22-MF-26-0002	$0.00	$0.00
Total Obligated	$0.00	$672,393.00
B-21-MF-26-0002	$0.00	$672,393.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Drawdown	$22,576.00	$409,002.55
B-21-MF-26-0002	$22,576.00	$409,002.55
B-22-MF-26-0002	$0.00	$0.00
Program Funds Drawdown	$22,576.00	$409,002.55
B-21-MF-26-0002	$22,576.00	$409,002.55
B-22-MF-26-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Expended	$59,860.27	$496,467.64
City of Detroit1	$59,860.27	$496,467.64
Most Impacted and Distressed Expended	$59,860.27	$462,562.19
B-21-MF-26-0002	$59,860.27	$462,562.19
B-22-MF-26-0002	$0.00	$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or replace private lateral sewer lines and install new backwater valves. Funding will be used to replace furnaces and water heaters if they are determined to be damaged by the Flood during the inspection process. The City will make grants available to eligible homeowners and make forgivable loans available to property owners renting to eligible tenants.
- Clean and inspect the private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.

- Install backflow water valve and sump pump with overflow.
- Disconnect downspout and install extension, where possible to a proper place of disposal.
Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.
The property must be in one of the following neighborhoods:
District 2: Greenfield, Martin Park, Pilgrim Village, Dexter-Fenkell, Bethune Community

Location Description:

District 2: Greenfield, Martin Park, Pilgrim Village, Dexter-Fenkell, Bethune Community

Activity Progress Narrative:

During the quarter ending September 30, 2026

- Total # Owner Households 10
- Total # Renter Households 0
- Female Head of Household 4

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	10	41/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	41/200
# of Multifamily Units	0	1/0
# of Singlefamily Units	10	40/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	10	10	13/0	28/200	41/200	100.00
# Owner	0	10	10	13/0	28/100	41/100	100.00
# Renter	0	0	0	0/0	0/100	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02-D3-PSRP-LMH
Activity Title: 02 D3 Private Sewer Repair Program for LMH

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
02-Housing

Project Title:
Private Sewer Repair Program

Projected Start Date:
03/01/2025

Projected End Date:
10/01/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
City of Detroit1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,820,288.00
B-21-MF-26-0002	$0.00	$3,820,288.00
B-22-MF-26-0002	$0.00	$0.00
Total Budget	$0.00	$3,820,288.00
B-21-MF-26-0002	$0.00	$3,820,288.00
B-22-MF-26-0002	$0.00	$0.00
Total Obligated	$0.00	$3,820,288.00
B-21-MF-26-0002	$0.00	$3,820,288.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Drawdown	$393,324.78	$1,989,872.16
B-21-MF-26-0002	$393,324.78	$1,989,872.16
B-22-MF-26-0002	$0.00	$0.00
Program Funds Drawdown	$393,324.78	$1,989,872.16
B-21-MF-26-0002	$393,324.78	$1,989,872.16
B-22-MF-26-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Expended	$352,334.07	$1,712,920.46
City of Detroit1	$352,334.07	$1,712,920.46
Most Impacted and Distressed Expended	$352,334.07	$1,505,393.83
B-21-MF-26-0002	$352,334.07	$1,505,393.83
B-22-MF-26-0002	$0.00	$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or replace private lateral sewer lines and install new backwater valves. Funding will be used to replace furnaces and water heaters if they are determined to be damaged by the Flood during the inspection process. The City will make grants available to eligible homeowners and make forgivable loans available to property owners renting to eligible tenants.
- Clean and inspect the private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.

- Install backflow water valve and sump pump with overflow.
- Disconnect downspout and install extension, where possible to a proper place of disposal.
Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.
The property must be in one of the following neighborhoods:
District 3: Regent Park, Conant Gardens, Krainz Woods, Pulaski, Airport Sub, Hawthorne Park, Von Steuben, Grant, Mount Olivet, Cadillac Heights, Pershing, Franklin, Conner Creek, Sherwood

Location Description:

District 3: Regent Park, Conant Gardens, Krainz Woods, Pulaski, Airport Sub, Hawthorne Park, Von Steuben, Grant, Mount Olivet, Cadillac Heights, Pershing, Franklin, Conner Creek, Sherwood

Activity Progress Narrative:

During the quarter ending September 30, 2026

- Total # Owner Households 4
- Total # Renter Households 0
- Female Head of Household 3

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	113/200
# of Section 3 Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	113/200
# of Singlefamily Units	4	113/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	51/0	62/200	113/200	100.00
# Owner	0	4	4	49/0	62/100	111/100	100.00
# Renter	0	0	0	2/0	0/100	2/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02-D4-PSRP-LMH
Activity Title: 02 D4 Private Sewer Repair Program for LMH

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
02-Housing

Project Title:
Private Sewer Repair Program

Projected Start Date:
01/01/2024

Projected End Date:
10/01/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
City of Detroit1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$8,647,768.28
B-21-MF-26-0002	$0.00	$8,647,768.28
B-22-MF-26-0002	$0.00	$0.00
Total Budget	$0.00	$8,647,768.28
B-21-MF-26-0002	$0.00	$8,647,768.28
B-22-MF-26-0002	$0.00	$0.00
Total Obligated	$0.00	$8,647,768.28
B-21-MF-26-0002	$0.00	$8,647,768.28
B-22-MF-26-0002	$0.00	$0.00
Total Funds Drawdown	$787,443.89	$7,824,133.25
B-21-MF-26-0002	$787,443.89	$7,824,133.25
B-22-MF-26-0002	$0.00	$0.00
Program Funds Drawdown	$787,443.89	$7,824,133.25
B-21-MF-26-0002	$787,443.89	$7,824,133.25
B-22-MF-26-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Expended	$868,022.93	$7,402,882.70
City of Detroit1	$868,022.93	$7,402,882.70
Most Impacted and Distressed Expended	$868,022.93	$6,525,884.61
B-21-MF-26-0002	$868,022.93	$6,525,884.61
B-22-MF-26-0002	$0.00	$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or replace private lateral sewer lines and install new backwater valves. Funding will be used to replace furnaces and water heaters if they are determined to be damaged by the Flood during the inspection process. The City will make grants available to eligible homeowners and make forgivable loans available to property owners renting to eligible tenants.
- Clean and inspect the private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.

- Install backflow water valve and sump pump with overflow.
- Disconnect downspout and install extension, where possible to a proper place of disposal.
Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.
The property must be in one of the following neighborhoods:
District 4: Cornerstone Village, Morningside, Chandler Park, Fox Creek, Riverbend, West End, LaSalle College Park, East English Village, Yorkshire Woods, Denby, Mapleridge, East Canfield, Eden Gardens, Wade, Ravendale, Gratiot-Findlay, Outer Drive-Hayes, Moross Morang, Chandler Park-Chalmers, Fox Creek

Location Description:

District 4: Cornerstone Village, Morningside, Chandler Park, Fox Creek, Riverbend, West End, LaSalle College Park, East English Village, Yorkshire Woods, Denby, Mapleridge, East Canfield, Eden Gardens, Wade, Ravendale, Gratiot-Findlay, Outer Drive-Hayes, Moross Morang, Chandler Park-Chalmers, Fox Creek

Activity Progress Narrative:

During the quarter ending September 30, 2026

- Total # Owner Households 22
- Total # Renter Households 1
- Female Head of Household 17

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	23	373/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	23	373/200
# of Singlefamily Units	23	373/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	23	23	224/0	181/200	405/200	100.00
# Owner	0	22	22	218/0	180/100	398/100	100.00
# Renter	0	1	1	6/0	1/100	7/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02-D5-PSRP-LMH
Activity Title: 02 D5 Private Sewer Repair Program for LMH

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
02-Housing

Project Title:
Housing Recovery and Protection Program

Projected Start Date:
02/25/2025

Projected End Date:
10/25/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
City of Detroit1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$7,147,768.32
B-21-MF-26-0002	$0.00	$7,147,768.32
B-22-MF-26-0002	$0.00	$0.00
Total Budget	$0.00	$7,147,768.32
B-21-MF-26-0002	$0.00	$7,147,768.32
B-22-MF-26-0002	$0.00	$0.00
Total Obligated	$0.00	$7,147,768.32
B-21-MF-26-0002	$0.00	$7,147,768.32
B-22-MF-26-0002	$0.00	$0.00
Total Funds Drawdown	$182,516.84	$1,881,766.68
B-21-MF-26-0002	$182,516.84	$1,881,766.68
B-22-MF-26-0002	$0.00	$0.00
Program Funds Drawdown	$182,516.84	$1,881,766.68
B-21-MF-26-0002	$182,516.84	$1,881,766.68
B-22-MF-26-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Expended	$200,994.84	$1,848,316.56
City of Detroit1	$200,994.84	$1,848,316.56
Most Impacted and Distressed Expended	$200,994.84	$1,328,906.58
B-21-MF-26-0002	$200,994.84	$1,328,906.58
B-22-MF-26-0002	$0.00	$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or replace private lateral sewer lines and install new backwater valves. Funding will be used to replace furnaces and water heaters if they are determined to be damaged by the Flood during the inspection process. The City will make grants available to eligible homeowners and make forgivable loans available to property owners renting to eligible tenants.
- Clean and inspect the private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.

- Install backflow water valve and sump pump with overflow.
- Disconnect downspout and install extension, where possible to a proper place of disposal.
Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.
The property must be in one of the following neighborhoods:
District 5: Arden Park, Islandview, Petosky-Otsego, Boston Edison, McDougall-Hunt, Pingree Park, East Village, NW Goldberg, Forest Park, Eastern Market, Gratiot Town/Kettering, Poletown East, Jamison, LaSalle Gardens, Wildemere Park, Medbury Park, Milwaukee Junction, Historic Atkinson, North End, Dexter-Linwood, Gratiot Woods, Gratiot Grand, Greektown

Location Description:

District 5: Arden Park, Islandview, Petosky-Otsego, Boston Edison, McDougall-Hunt, Pingree Park, East Village, NW Goldberg, Forest Park, Eastern Market, Gratiot Town/Kettering, Poletown East, Jamison, LaSalle Gardens, Wildemere Park, Medbury Park, Milwaukee Junction, Historic Atkinson, North End, Dexter-Linwood, Gratiot Woods, Gratiot Grand, Greektown

Activity Progress Narrative:

During the quarter ending September 30, 2026

- Total # Owner Households 11
- Total # Renter Households 0
- Female Head of Household 7

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	11	109/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	11	109/200
# of Singlefamily Units	11	109/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	11	11	63/0	46/200	109/200	100.00
# Owner	0	11	11	62/0	46/100	108/100	100.00
# Renter	0	0	0	1/0	0/100	1/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02-D6-PSRP-LMH
Activity Title: 02 D6 Private Sewer Repair Program for LMH

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
02-Housing

Project Title:
Housing Recovery and Protection Program

Projected Start Date:
01/01/2024

Projected End Date:
10/30/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
City of Detroit1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,147,768.28
B-21-MF-26-0002	$0.00	$5,147,768.28
B-22-MF-26-0002	$0.00	$0.00
Total Budget	$0.00	$5,147,768.28
B-21-MF-26-0002	$0.00	$5,147,768.28
B-22-MF-26-0002	$0.00	$0.00
Total Obligated	$0.00	$5,147,768.28
B-21-MF-26-0002	$0.00	$5,147,768.28
B-22-MF-26-0002	$0.00	$0.00
Total Funds Drawdown	$306,490.31	$2,944,429.51
B-21-MF-26-0002	$306,490.31	$2,944,429.51
B-22-MF-26-0002	$0.00	$0.00
Program Funds Drawdown	$306,490.31	$2,944,429.51
B-21-MF-26-0002	$306,490.31	$2,944,429.51
B-22-MF-26-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Expended	$320,067.01	$3,028,693.27
City of Detroit1	$320,067.01	$3,028,693.27
Most Impacted and Distressed Expended	$320,067.01	$2,817,377.27
B-21-MF-26-0002	$320,067.01	$2,817,377.27
B-22-MF-26-0002	$0.00	$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or replace private lateral sewer lines and install new backwater valves. Funding will be used to replace furnaces and water heaters if they are determined to be damaged by the Flood during the inspection process. The City will make grants available to eligible homeowners and make forgivable loans available to property owners renting to eligible tenants.
- Clean and inspect the private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.

- Install backflow water valve and sump pump with overflow.
- Disconnect downspout and install extension, where possible to a proper place of disposal.
Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.
The property must be in one of the following neighborhoods:
District 6: Midwest, Chadsey-Condon, Claytown, North Corktown, Michigan-Martin, Corktown, Core City

Location Description:

District 6: Midwest, Chadsey-Condon, Claytown, North Corktown, Michigan-Martin, Corktown, Core City

Activity Progress Narrative:

During the quarter ending September 30, 2026

- Total # Owner Households 2
- Total # Renter Households 0
- Female Head of Household 2

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#High efficiency heating plants	0	0/50
# of Properties	2	104/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	104/200
# of Singlefamily Units	2	104/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	67/0	37/200	104/200	100.00
# Owner	0	2	2	66/0	37/100	103/100	100.00
# Renter	0	0	0	1/0	0/100	1/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02-D7-PSRP-LMH
Activity Title: 02 D7 Private Sewer Repair Program for LMH

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
02-Housing

Project Title:
Private Sewer Repair Program

Projected Start Date:
01/01/2024

Projected End Date:
10/30/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
City of Detroit1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$8,450,623.84
B-21-MF-26-0002	$0.00	$8,450,623.84
B-22-MF-26-0002	$0.00	$0.00
Total Budget	$0.00	$8,450,623.84
B-21-MF-26-0002	$0.00	$8,450,623.84
B-22-MF-26-0002	$0.00	$0.00
Total Obligated	$0.00	$8,450,623.84
B-21-MF-26-0002	$0.00	$8,450,623.84
B-22-MF-26-0002	$0.00	$0.00
Total Funds Drawdown	$890,912.10	$7,656,040.61
B-21-MF-26-0002	$890,912.10	$7,656,040.61
B-22-MF-26-0002	$0.00	$0.00
Program Funds Drawdown	$890,912.10	$7,656,040.61
B-21-MF-26-0002	$890,912.10	$7,656,040.61
B-22-MF-26-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Expended	$933,384.25	$7,163,438.40
City of Detroit1	$933,384.25	$7,163,438.40
Most Impacted and Distressed Expended	$933,384.25	$6,505,834.73
B-21-MF-26-0002	$933,384.25	$6,505,834.73
B-22-MF-26-0002	$0.00	$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or replace private lateral sewer lines and install new backwater valves. Funding will be used to replace furnaces and water heaters if they are determined to be damaged by the Flood during the inspection process. The City will make grants available to eligible homeowners and make forgivable loans available to property owners renting to eligible tenants.
- Clean and inspect the private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.

- Install backflow water valve and sump pump with overflow.
- Disconnect downspout and install extension, where possible to a proper place of disposal.
Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.
The property must be in one of the following neighborhoods:
District 7: Aviation Sub, Garden View, Plymouth-I96, Plymouth-Hubbell, Paveway, We Care Community, Fiskhorn, Joy Schaefer, Warrendale, Warren Ave Community, Barton-McFarland, Franklin Park, Oakman Blvd Community, Nardin Park, Russell Woods, Joy Community, Southfield Plymouth, Pride Area Community, Happy Homes, Northwest Community, Littlefield Community, Grand River-I96, Davison-Schoolcraft, Chalfonte

Location Description:

District 7: Aviation Sub, Garden View, Plymouth-I96, Plymouth-Hubbell, Paveway, We Care Community, Fiskhorn, Joy Schaefer, Warrendale, Warren Ave Community, Barton-McFarland, Franklin Park, Oakman Blvd Community, Nardin Park, Russell Woods, Joy Community, Southfield Plymouth, Pride Area Community, Happy Homes, Northwest Community, Littlefield Community, Grand River-I96, Davison-Schoolcraft, Chalfonte

Activity Progress Narrative:

During the quarter ending September 30, 2026

- Total # Owner Households 21
- Total # Renter Households 0
- Female Head of Household 20

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	21	326/200
# of Section 3 Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	21	327/200
# of Singlefamily Units	21	327/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	21	21	204/0	121/200	327/200	99.39
# Owner	0	21	21	198/0	120/100	320/100	99.38
# Renter	0	0	0	6/0	1/100	7/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 03- Housing / Affordable Rental Housing Development

Grantee Activity Number: 03-DR-AHDP-Activity Delivery
Activity Title: Multifamily AHDP - Activity Delivery

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
03- Housing

Project Title:
Affordable Rental Housing Development

Projected Start Date:
01/01/2025

Projected End Date:
12/30/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Detroit1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,332,904.36
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$2,332,904.36
Total Budget	$0.00	$2,332,904.36
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$2,332,904.36
Total Obligated	$0.00	$2,332,904.36
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$2,332,904.36
Total Funds Drawdown	$81,063.11	$173,547.28
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$81,063.11	$173,547.28
Program Funds Drawdown	$81,063.11	$173,547.28
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$81,063.11	$173,547.28
Program Income Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Expended	$439.88	$110,684.54
City of Detroit1	$439.88	$110,684.54
Most Impacted and Distressed Expended	$439.88	$110,684.54
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$439.88	$110,684.54

Activity Description:

Activity delivery for Multi-family Affordable Rental Housing Development programs. 03-DR-HOUSE-AHDP Activities to view outcomes and beneficiaries.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 03-DR-ARHD-POAII
Activity Title: Preserve on Ash II

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
03- Housing

Project Title:
Affordable Rental Housing Development

Projected Start Date:
03/01/2026

Projected End Date:
11/06/2030

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
City of Detroit1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$660,000.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$660,000.00
Total Budget	$0.00	$660,000.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$660,000.00
Total Obligated	$0.00	$660,000.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$660,000.00
Total Funds Drawdown	$592,644.59	$592,644.59
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$592,644.59	$592,644.59
Program Funds Drawdown	$592,644.59	$592,644.59
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$592,644.59	$592,644.59
Program Income Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Expended	$592,644.59	$592,644.59
City of Detroit1	$592,644.59	$592,644.59
Most Impacted and Distressed Expended	$592,644.59	$592,644.59
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$592,644.59	$592,644.59

Activity Description:

Preserve on Ash Phase II is a new construction affordable housing project. The Community Builders, as the developer, will construct 31 affordable housing units. Of these, 13 units will be affordable at 30% AMI. The remaining 18 units will be affordable to households earning up to 80% AMI.
The Preserve on Ash II is a four-story building offering 31 affordable housing units (14 one-Bedroom, 14 two-bedroom, and 3 three-bedroom units) in Detroit's Historic Corktown neighborhood. Ranging from 30% to 80% AMI, these units average 824 sq ft. The project includes 22 on-site parking spaces and will utilize 8 Detroit Housing Commission (DHC) Project-Based Vouchers (PBVs).

Location Description:

3029 14th Street Detroit, MI 48216

Activity Progress Narrative:

Preserve on Ash II located at 3029 14th Street, Detroit MI 48216 consists of one new-construction four-story building with 31 affordable family housing units with rents at or below 80% AMI. (14 one-bedroom, 14 two-bedroom and 3 three-bedroom units) Eight of the 30% units will utilize 8 PBV's from Detroit Housing Commission.

During this reporting period, the project utilized $592,644.59 of the $660,000 allocated for soft costs, with the remainder expected to be used by the project's completion, currently projected for Q4 2027. The HRD Construction team is monitoring the site (which is 18.8% completed), and the project remains on schedule.
The Project plans to spend the remaining of the CDBG funding at end of project completion, which is currently projected for Q4 2027. The project is being monitored by HRD construction staff which have reported that the project is 18.8% completed. The Project is on schedule for completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/31
# of Multifamily Units	0	31/31

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 03-DR-HOUSE-ARHD / Affordable Rental Housing

Grantee Activity Number: 03-DR-AHDP-TRUMBULL
Activity Title: CKG TRUMBULL 4

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
03-DR-HOUSE-ARHD

Project Title:
Affordable Rental Housing Development

Projected Start Date:
04/17/2026

Projected End Date:
04/17/2028

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
City of Detroit1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,103,460.00
B-21-MF-26-0002	($2,103,460.00)	$0.00
B-22-MF-26-0002	$2,103,460.00	$2,103,460.00
Total Budget	$0.00	$2,103,460.00
B-21-MF-26-0002	($2,103,460.00)	$0.00
B-22-MF-26-0002	$2,103,460.00	$2,103,460.00
Total Obligated	$2,103,460.00	$2,103,460.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$2,103,460.00	$2,103,460.00
Total Funds Drawdown	$699,136.80	$699,136.80
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$699,136.80	$699,136.80
Program Funds Drawdown	$699,136.80	$699,136.80
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$699,136.80	$699,136.80
Program Income Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Expended	$699,136.80	$699,136.80
City of Detroit1	$699,136.80	$699,136.80
Most Impacted and Distressed Expended	$699,136.80	$699,136.80
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$699,136.80	$699,136.80

Activity Description:

Trumbull is a sub-phase of the master plan to revitalize the Clement Kern Gardens development in the Greater Corktown neighborhood. The Project includes development of 88 units in one new elevator building on an approximately 1.4 acre-site fronting on Trumbull Street. The building will include 88 units, consisting of 23 studios apartments (420 square feet each), 51 one-bedroom apartments (575 square feet each), and 14 two-bedroom apartments (1,075 square feet each). Additional amenities will include a community room, on-site management, in-unit W/D hookups, central A/C, garbage disposals, window coverings, dishwashers, rooftop terrace, and parking areas.

Location Description:

Activity Progress Narrative:

Trumbull 4 2023, located at 150 Bagley in Detroit, MI 48216, is a new four-story building featuring 88 units. Of these, 72 are designated as affordable family housing at or below 80% AMI, while 16 are market-rate units. The unit mix includes 23 studios, 51 one-bedrooms, and 14 two-bedroom apartments. Additionally, 13 units will feature MSHDA PBVs, and 19 units will be supported by a HUD Housing Assistance Payment (HAP) contract transferred from Clement Kern Gardens. During this reporting period, the project utilized $699,136.80 for hard construction costs and expects to use the remaining $1,404,323.20 in Q4 2026 for further construction activities. The HRD construction team is monitoring the project and as of this quarter is 9.85% complete. The project is on schedule to be completed in Q2 2028.
The Project is scheduled to be completed in Q2 of 2028. The project is expected to draw down all CDBD-DR funds by end of Q4 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 04-DR-PLAN / Planning

Grantee Activity Number: 04-Plan-NearEast-DWSD
Activity Title: Near East Side Jos. Campau Stormwater Study

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
04-DR-PLAN

Project Title:
Planning

Projected Start Date:
04/01/2025

Projected End Date:
12/19/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Detroit1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$220,000.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$220,000.00
Total Budget	$0.00	$220,000.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$220,000.00
Total Obligated	$0.00	$220,000.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$220,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Detroit1	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00

Activity Description:

During the June 2021 storm event, the Jos. Campau drainage area experienced 5% to 20% of neighborhood basement backups. Just east of Jos. Campau, the far eastside neighborhood experienced the greatest concentration of basement backups, ranging between 20% to 64% of homes. The Jos Campau stormwater study would evaluate the reduction in stormwater entering the combined system, which would allow additional system capacity for the eastside neighborhoods, one of the greatest impacted neighborhoods. EGLE has identified the City of Detroit as a significantly overburdened community as the City's median average household income and/or taxable value is less than 125% of the poverty level for a family of four ($34,687) or the taxable value per capita for the community is less than $15,200. The cost to treat stormwater at the GLWA WRRF is a high expenditure cost to the City that can be reduced by creating a storm sewer pipe network that

directs discharges of stormwater to the Detroit River instead of being treated at the GLWA WRRF. This cost-saving would benefit the residents of the City of Detroit. The preliminary engineering analysis will evaluate the impact of converting a combined relief sewer to a stormwater sewer within the district to reduce the stormwater from entering the combined system. The majority of the stormwater runoff will be redirected into the new storm sewer pipe network, improving the capacity of the local DWSD and GLWA combined system downstream of the project area. Additionally, the study will evaluate the water quality improvements to the Detroit River through CSO reductions and in-system surcharge reductions. The surcharge reductions will be checked in modeling software and translated to basement backup risk reductions. The City is vulnerable to basement backups due to increased rainfall intensity and the limited capacity of the combined system pipe network. The project will be led by DWSD and closely coordinated with GLWA.

Location Description:

Detroit Water and Sewerage Department 735 Randolph Street building 1st floor, Detroit

Activity Progress Narrative:

LimnoTech reported expenditures in Invoices 1 and 2 during this reporting period. Total expenditure on these invoices is $19,936.75.
During this reporting period, the Near East Side – Jos Campau kickoff meeting was held, where project schedule, key personnel, coordination efforts and a deliverables schedule were discussed and established. Critical path tasks were identified, and sharing of relevant data began. Prior to the beginning of biweekly coordination meetings, two payment processing meetings were held on 7/24 and 8/3, where the HRD team highlighted the key steps in efficient payment review and processing. A metering plan was first presented and discussed on 8/11, which later saw minor revisions to best capture flow for the GM Factory Zero site. Biweekly meetings have been ongoing since 8/27. Key discussion points include flow metering, data requests, and Hydrologic & Hydraulic model review.
During the next reporting period, the Near East Side – Jos Campau project team anticipates installing flow meters and level sensors across the project area. Additional sewer investigations may be necessary. Biweekly meetings will be ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 04-DR-PLAN-21 / Planning

Grantee Activity Number: 04-Plan-Fischer-DWSD
Activity Title: Fischer Relief and Meldrum Sewer Stormwater Study

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
04-DR-PLAN-21

Project Title:
Planning

Projected Start Date:
07/01/2024

Projected End Date:
07/01/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Detroit1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$380,000.00
B-21-MF-26-0002	$0.00	$380,000.00
B-22-MF-26-0002	$0.00	$0.00
Total Budget	$0.00	$380,000.00
B-21-MF-26-0002	$0.00	$380,000.00
B-22-MF-26-0002	$0.00	$0.00
Total Obligated	$0.00	$380,000.00
B-21-MF-26-0002	$0.00	$380,000.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Drawdown	$19,042.95	$272,989.84
B-21-MF-26-0002	$19,042.95	$272,989.84
B-22-MF-26-0002	$0.00	$0.00
Program Funds Drawdown	$19,042.95	$272,989.84
B-21-MF-26-0002	$19,042.95	$272,989.84
B-22-MF-26-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Expended	$19,042.95	$469,833.56
City of Detroit1	$19,042.95	$469,833.56
Most Impacted and Distressed Expended	$0.00	$368,893.35
B-21-MF-26-0002	$0.00	$368,893.35
B-22-MF-26-0002	$0.00	$0.00

Activity Description:

The stormwater study would evaluate the reduction in stormwater entering the combined system, which would allow additional system capacity for the eastside neighborhoods, one of the greatest impacted neighborhoods. The preliminary engineering analysis will evaluate the impact to converting a combined relief sewer to a stormwater sewer within the district to reduce the stormwater from entering the combined system. Additionally, the study will evaluate the water quality improvements to the Detroit River through CSO reductions and in-system surcharge reductions. The City is vulnerable to basement backups due to increased rainfall intensity and the limited capacity of the combined system pipe network.

Location Description:

Detroit Water and Sewerage Department 735 Randolph Street building 1st floor, Detroit

Activity Progress Narrative:

ASI reported expenditures in Invoices 14, 15, and 16 during this reporting period. Total expenditure on these invoices is $26,579.37.
During this reporting period, the Fischer Relief and Meldrum Sewer Stormwater project team, consisting of DWSD PSMG & Modeling, City of Detroit CDBG-DR team, OHM, and ASI held monthly meetings on 7/22/26, 8/25/26 and 9/24/26. ASI continued model analysis and calibration efforts. Flow monitoring continued through the end of this period. The project team provided refined cost estimates for the proposed stormwater separation concepts.
Work in the next quarter is anticipated to include delivery of the draft final report and technical memo summarizing the alternative concepts proposed under this study. DWSD has also requested a high-level slide presentation showing the impact on the downstream screening facilities, CSO impacts, and changes to HGL to allow for better catalog of project efforts for key stakeholders.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 04-Planning / Planning

Grantee Activity Number: 04-Master Plan-PDD

Activity Title: 04 Master Plan of Policies - Integrating Resiliency, Sustainability, Hazard Mitigation

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
04-Planning

Project Title:
Planning

Projected Start Date:
06/13/2024

Projected End Date:
06/13/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Detroit1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-21-MF-26-0002	$0.00	$500,000.00
B-22-MF-26-0002	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-21-MF-26-0002	$0.00	$500,000.00
B-22-MF-26-0002	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-21-MF-26-0002	$0.00	$500,000.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Drawdown	$0.00	$403,852.50
B-21-MF-26-0002	$0.00	$403,852.50
B-22-MF-26-0002	$0.00	$0.00
Program Funds Drawdown	$0.00	$403,852.50
B-21-MF-26-0002	$0.00	$403,852.50
B-22-MF-26-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Expended	$0.00	$370,200.00
City of Detroit1	$0.00	$370,200.00
Most Impacted and Distressed Expended	$0.00	$295,218.65
B-21-MF-26-0002	$0.00	$295,218.65
B-22-MF-26-0002	$0.00	$0.00

Activity Description:

Master Plan Policy: Resiliency, Sustainability, Hazard Mitigation, and Disaster Recovery
The CDBG-DR planning funds will fund resiliency planning and integration of the City's resiliency, sustainability, disaster recovery, and hazard mitigation efforts into the City's Master Plan of Policies, which is Detroit's comprehensive community development plan (42 U.S.C. 5305(a)(12). "Integrating hazard mitigation and resilience planning with recovery efforts will promote a more resilient and sustainable long-term recovery"

Location Description:

Activity will take place at Coleman A Young Municipal Center, 2 Woodward Ave.

Activity Progress Narrative:

This quarter, the Technical Team moved towards completion of all deliverables, including final drafts of the Equity Index, Decision-Making Tools included in the Master Plan Implementation chapter, and policies and strategies that will be included in the Master Plan document. No consultant-supported community meetings were completed this quarter.
This work was completed but no expenditure was reported due to vendor errors numbering and uploading invoices that resulted in Accounts Payable and OCFO cancelling the invoices from Q2. Q3 expenditure will be reflected in the next QPR when we submit all final invoices for project close-out.
The contract end date is October 1, 2026. Next quarter we will submit final invoices and all deliverables to complete project close-out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	20/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 04-Plan-Extreme-OoS
Activity Title: Climate Resilience and Adaptation Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
04-Planning

Project Title:
Planning

Projected Start Date:
07/01/2024

Projected End Date:
07/01/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Detroit1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$450,000.00
B-21-MF-26-0002	$0.00	$450,000.00
B-22-MF-26-0002	$0.00	$0.00
Total Budget	$0.00	$450,000.00
B-21-MF-26-0002	$0.00	$450,000.00
B-22-MF-26-0002	$0.00	$0.00
Total Obligated	$0.00	$450,000.00
B-21-MF-26-0002	$0.00	$450,000.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Drawdown	$0.00	$85,026.80
B-21-MF-26-0002	$0.00	$85,026.80
B-22-MF-26-0002	$0.00	$0.00
Program Funds Drawdown	$0.00	$85,026.80
B-21-MF-26-0002	$0.00	$85,026.80
B-22-MF-26-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Expended	$0.00	$130,838.16
City of Detroit1	$0.00	$130,838.16
Most Impacted and Distressed Expended	$0.00	$130,838.16
B-21-MF-26-0002	$0.00	$130,838.16
B-22-MF-26-0002	$0.00	$0.00

Activity Description:

The activity name was updated to Climate Resilience and Adaptation Planning in Action Plan Amendment Substantial Amendment #3.
An Extreme Weather and Adaptation Plan will result in a framework and set of guidelines for preparedness and recovery by weather hazard for the City of Detroit. The goal of the plan is to reduce the long-term impacts of climate change by identifying extreme weather exposure and vulnerabilities and develop preparedness and adaptation guidance, actions and policies.
As described in the Action Plan, Detroit's aging infrastructure and older housing stock exacerbates the devastating impacts of extreme weather events, particularly on vulnerable communities. As these events become more frequent, city operations, businesses and residents

will need to be better prepared and adapt to withstand these new climate conditions. As described in the Action Plan, the flood events of 2021 resulted in devastating impacts and a series of unmet needs which the planning study will further study. For hazards, like flooding, that are challenging to mitigate, the best course of action is to prepare and adapt to improve recovery time and overall resilience. The planning effort will integrate the creation of coordinated preparedness plans by hazard for City operations and communication.
The planning effort will leverage existing plans and update them in accordance with best practices. The outcome of this effort is intended to operationalize the extreme weather responses through SOPs and communications that will safeguard those at risk and improve recovery time after an extreme event.

Location Description:

Activity will take place at Coleman A Young Municipal Center, 2 Woodward Ave.

Activity Progress Narrative:

This quarter we onboarded a new resilience manager. We kept pace with our monthly resilience network leader meeting. The office also hosted 2 special gatherings in person with hub leaders as well as staff from Emergency management and Emergency preparedness from the city and county. These connection points offered valuable insight to community on emergency communication channels.
We also prepared for seasonal preparedness classes which will roll out next quarter. This is a partnership with the City and the National Weather Service to ensure residents are prepared for extreme weather events.
Lastly, scopes of work were prepared, and RFP was sent out for an advisor for the resilient neighborhoods plan.
Next quarter we will report on the winter preparedness sessions as well as the development of the Detroit Resilience Network.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	17/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 05-DR-INFRA-MIT / Alley Sewer Repair Program

Grantee Activity Number: 05-Alley Sewer-MIT
Activity Title: Alley Sewer Repair Program

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
05-DR-INFRA-MIT

Project Title:
Alley Sewer Repair Program

Projected Start Date:
03/01/2025

Projected End Date:
03/01/2030

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Detroit1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$9,421,000.00
B-21-MF-26-0002	$0.00	$7,512,000.00
B-22-MF-26-0002	$0.00	$1,909,000.00
Total Budget	$0.00	$9,421,000.00
B-21-MF-26-0002	$0.00	$7,512,000.00
B-22-MF-26-0002	$0.00	$1,909,000.00
Total Obligated	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Detroit1	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00

Activity Description:

The City of Detroit will fund the Alley Sewer Repair Program Improvement Infrastructure Mitigation Project. The program will be implemented city-wide, prioritizing neighborhoods in the hardest hit areas (Districts 4,6, and 7) where the Detroit Water and Sewerage Department (DWSD) has reported and verified sinkholes and collapse in the public sewer mains. Public sewers are owned and maintained by the City. These lines normally parallel to alleys, streets, and publicly owned easements. The sinkholes are most often caused by a collapse in the City sewer main and a failing connection of the city sewer main to the private sewer lateral.

Location Description:

Activity Progress Narrative:

The Alley Sewer Project is currently in the advanced planning phase (pre-construction). Project staff is in the process of securing final documentation from these vendors to facilitate the contract award recommendations to the Mayor and City Council. Concurrently, the scope of work for each contractor is being finalized.
In the forthcoming quarter, the Alley Sewer Project will finalize the professional services procurement process and onboard construction contractors to commence field operations. To ensure robust project support, additional technical staff will start in November 2026. Concurrently, all work site locations for the current fiscal year will be issued to the contractors to start their planning on how the work will be executed. Furthermore, the project team expects to finalize all Standard Operating Procedures (SOPs), training documentation, and the governing Policies and Procedures to establish a comprehensive framework for execution. During Q4, all contractors will have initiated the first tasks of the project by inspecting approx. 150 sewer segments.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 06-DR-INFRA-PFR / Public Facilities Rehabilitation -

Grantee Activity Number: 05-PFR-CCSS-MIT
Activity Title: Cass Community Social Service PFR MIT

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
06-DR-INFRA-PFR

Project Title:
Public Facilities Rehabilitation - Emergency Shelter

Projected Start Date:
09/01/2025

Projected End Date:
09/15/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Detroit1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$750,000.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$750,000.00
Total Budget	$0.00	$750,000.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$750,000.00
Total Obligated	$0.00	$750,000.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$750,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Detroit1	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00

Activity Description:

The project will add 70 emergency drop-in beds in the facility at 11850 Woodrow Wilson. This will include installation of bathrooms, HVAC units, and flooring upgrades. The project at 12025 Woodrow Wilson will be for a renovation of office space, common space, the creation of a small group room, and HVAC upgrades to accommodate the expansion and provide for the increase in case management and additional services.
This project will increase the resiliency of a future disaster by providing additional capacity to the emergency shelter facility. The rehabilitation project will include drainage improvements and will repair damage from flooding. The HVAC upgrades will protect against future risks from natural hazards.

Location Description:

11850 Woodrow Wilson and 12025 Woodrow Wilson Detroit, MI 48206

Activity Progress Narrative:

The Cass emergency shelter construction continued through this quarter. The project currently is spending CDBG funding and anticipates starting to spend its CDBG-DR funding in the upcoming quarter. Construction completion is estimated at 25%.

The expectation is that the Cass emergency shelter will be substantially completed by the end of the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 06-PFR-ES-Activity Delivery

Activity Title: Public Facilities Rehabilitation - Emergency Shelter - Activity Delivery

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
06-DR-INFRA-PFR

Project Title:
Public Facilities Rehabilitation - Emergency Shelter

Projected Start Date:
01/01/2025

Projected End Date:
12/31/2030

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Detroit1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,591,985.64
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$1,591,985.64
Total Budget	$0.00	$1,591,985.64
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$1,591,985.64
Total Obligated	$0.00	$1,591,986.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$1,591,986.00
Total Funds Drawdown	$64,338.52	$271,741.09
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$64,338.52	$271,741.09
Program Funds Drawdown	$64,338.52	$271,741.09
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$64,338.52	$271,741.09
Program Income Drawdown	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$0.00	$0.00
Total Funds Expended	$439.88	$227,015.93
City of Detroit1	$439.88	$227,015.93
Most Impacted and Distressed Expended	$439.88	$227,015.93
B-21-MF-26-0002	$0.00	$0.00
B-22-MF-26-0002	$439.88	$227,015.93

Activity Description:

Activity delivery for Public Facilities Rehabilitation - Emergency Shelter Activities. Please see 06-PFR-ES Activities to view outcomes and beneficiaries.

Location Description:

Activity Progress Narrative:

Under the PFR Emergency Shelter activity, award letters were issued, with one subrecipient agreement executed, two in process, and one on hold. Several predevelopment agreements are anticipated next quarter.
Under PFR-MIT, construction of the Cass Community Social Services emergency shelter reached approximately 25% completion. CDBG-DR expenditure is anticipated to begin next quarter, with substantial completion expected by the end of the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None