

# OVERVIEW

## Geography & Economic Drivers

The City of Detroit is located in southeastern Michigan, in Wayne County, with a land area of approximately 139 square miles. The City is the center of the nation's 14th largest metropolitan statistical area and is the 27th largest city with a reported population of 639,111 as of 2020, according to the U.S. Census Bureau. Detroit is the commercial capital of Michigan and a major economic and industrial center of the nation. Although Detroit is known internationally for automobile manufacturing and trade, the City also has major companies in the financial and technology sectors, educational and health care institutions, and entertainment venues with four major sports teams and three casinos located within the City limits. The southeastern border of the City lies on the Detroit River, an international waterway, which is linked by the St. Lawrence Seaway to seaports around the world. It is the busiest border crossing in North America, carrying a substantial share of international trade between the United States and Canada. There are seven major employment districts, and four Fortune 500 companies have world headquarters within the City.

## Governmental Structure

Detroit is a home rule city with significant independent powers, pursuant to the provisions of the Constitution of the State of Michigan (the "State"). In accordance with the City Charter (the "Charter"), the governance of the City is organized in two branches: the Executive Branch, which is headed by the Mayor, and the Legislative Branch, which is composed of the City Council and its agencies. The Mayor and the members of the City Council are elected every four years unless a special election is required, as provided for in the Charter.

The Mayor is the chief executive of the City and has control of and is accountable for the Executive Branch of City government. The Charter grants the Mayor broad managerial powers, including the authority to appoint all department directors and deputy directors. The Charter also delegates the responsibility for the implementation of most programs, services, and activities solely to the Executive Branch. The City Council, composed of seven members elected by district and two members elected at large for four-year terms, is the City's legislative body.

In addition to the Executive and Legislative Branches, the City also includes the 36th District Court, which is responsible for adjudicating certain legal matters that arise within the City, including state felony arraignments and preliminary examinations, state misdemeanor and City ordinance violations, civil litigation for claims of \$25,000 or less, and landlord-tenant disputes. The City is responsible for all funding of the 36th District Court in excess of fines collected by the Court, except for judicial salaries, which are funded by the State.

### **Financial Governance**

Michigan Public Act 181 of 2014 established the Financial Review Commission (the “FRC”) to monitor the City’s compliance with the Plan of Adjustment, as confirmed by the Bankruptcy Court on November 12, 2014, and to provide State oversight of the City’s financial activities. The FRC’s oversight of the City lasts no less than 13 years. However, once the City meets certain criteria, the nature of the oversight is scaled back. On April 30, 2018, the FRC granted the City its first waiver of active oversight. The FRC continues to monitor the City and reviews the waiver annually and, by July 1 of each year, makes a determination as to whether to renew the waiver for the subsequent year.

In 2014, the Home Rule City Act (Michigan Public Act 219 of 1909) was amended and established the Chief Financial Officer (the “CFO”) position in the City. The CFO is vested with authority over all financial and budget activities of the City. As a result, all finance, budget, procurement, property assessment, and grants management functions were restructured under a new centralized financial management organization called the Office of the Chief Financial Officer (the “OCFO”). All departmental financial functions are under the authority of the OCFO, which increases control over all City financial activities.

### **Budget Process**

The City’s budget process is informed by a comprehensive planning process that includes departmental, procurement, grant, staffing, technology, capital, and long-term financial planning. The City adopts a budget annually for the next fiscal year, in accordance with the Uniform Budgeting and Accounting Act (Michigan Public Act 2 of 1968). Pursuant to Section 4t of the Home Rule City Act, the budget process also includes independent biannual revenue estimating conferences that establish the revenue estimates for the budget and an annually balanced four-year financial plan that includes the City’s adopted budget plus an additional three forecasted years. The total of expenditures cannot exceed the total of estimated revenue so that the budget as adopted is a balanced budget. Through its four-year financial plan, the City ensures ongoing expenditures are supported by ongoing revenue.

On or before March 7, or on the next business day if March 7 falls on a weekend or holiday, the Mayor submits to the City Council a proposed budget and four-year financial plan for the fiscal year beginning July 1. After holding public hearings and completing its deliberations, the City Council approves the budget and four-year financial plan, with or without amendment. Such amendments are approved through one of three budget resolutions:

- Administration's Changes and Corrections of Errors to the Mayor's Proposed Budget ("Errata Letter")
- City Council's Amendments to the Mayor's Proposed Community Development Block Grant (CDBG) Budget ("Schedule A")
- City Council's Amendments to the Mayor's Proposed Budget ("Schedule B")

Thus, the budget passed by City Council is the sum of the Mayor's Proposed Budget and any amendments approved from the resolutions above. In addition, the City Council approves two closing resolutions:

- Administration's Closing Resolution, which contains various provisions governing the execution of the annual budget
- City Council's Closing Resolution, which contains various budget policy and planning priorities expressed by the City Council

As part of the budget approval process, the Administration also proposes and the City Council approves the Official Compensation Schedule and the Tax Statement for the following fiscal year, both consistent with the assumptions included in the budget. The Official Compensation Schedule sets the rates of pay for the various job classifications for City employees. The Tax Statement sets the property tax rates (millages) the City will levy for both operating and debt service purposes.

Following City Council's approval of the budget, the Mayor may then approve it, veto it in its entirety, or veto specific line items. In the event of a veto action by the Mayor, the City Council may then override the veto with a two-thirds majority vote.

The City's budget and four-year financial plan cannot exceed revenue certified by the independent Revenue Estimating Conference. The CFO must certify the budget is balanced and complies with the Uniform Budgeting and Accounting Act. The City must transmit this

certification and the adopted budget and four-year financial plan to the FRC. However, the budget is not subject to FRC approval while the City is under a waiver of active oversight.

The Mayor may propose budget amendments during the fiscal year, which are subject to the City Council's approval. If the Mayor advises the City Council during the fiscal year that there are available appropriations and revenue in excess of those estimated in the budget, the City Council may make supplemental appropriations for the year up to the amount of the excess. In the case of estimated revenue shortfalls, the City must maintain a balanced budget, and the Mayor may request that the City Council decrease certain appropriations to do so. In any case, the Mayor is under no obligation to spend an entire appropriation. Also, at any time during the fiscal year, the City Council, upon written request by the Mayor, may transfer all or part of any unencumbered appropriation balance among programs, services, or activities within an agency or from one agency to another.

### **Accounting Basis**

The City follows accounting principles generally accepted in the United States of America (GAAP), as applicable to governmental units. Accounting and financial reporting pronouncements are promulgated by the Governmental Accounting Standards Board (GASB). The basic financial statements include both government-wide and fund financial statements.

The City's government-wide, proprietary fund, and fiduciary fund financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenue is recorded when earned, and expenses are recorded at the time liabilities are incurred, regardless of when the related cash flow takes place.

The City's governmental funds, including the General Fund, are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenue is recognized as soon as it is both measurable and available. Revenue is considered to be available when it is collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the City considers revenue to be available if it is collected within 60 days of the end of the current fiscal year, except for grants and trade receivables, for which the period of availability is 90 days. Expenditures generally are recorded when the liability is incurred, as under accrual accounting. However, principal and interest on general long-term debt, claims and judgments, compensated absences, and other long-term obligations are recorded only when payment is due. General capital asset acquisitions are reported as expenditures in governmental funds. The face

value of governmental long-term debt and acquisitions under capital leases are reported as other financing sources. Significant revenue sources that are susceptible to accrual include property taxes, income taxes, utility taxes, state-shared revenue, state gas and weight tax revenue, interest, and certain grants associated with the current fiscal period. All other revenue sources are considered to be measurable and available only when cash is received.

### **Budget Basis**

The General Fund presented in the budget is only the City's Fund 1000 general purpose operating fund. The financial statements present the General Fund with other special purpose general funds included in it. In the budget, those special purpose funds are presented as other funds (e.g., Fund 1003 - Blight Remediation Fund). The City's budget is also prepared in accordance with GAAP, except that:

- Other financing sources and uses, such as interfund transfers, are included as revenue and expenditures, respectively
- Budgeted uses of fund balance are included as revenue (generally labelled "prior year activity" revenue)
- Contributions to reserves are reflected as expenditures (budget basis) rather than as a reservation of fund balance (accounting basis)
- Certain interagency billings are reflected as revenues and expenditures in the budget, while the financial statements net such activities out

Budgetary appropriations are made at the function or program level, the legal level of budgetary control. Unexpended appropriations lapse at the close of the fiscal year unless authorized by the budget closing resolution to be carried forward to the subsequent budget year and approved by the Chief Financial Officer. Such carry forward balances are then reserved as fund balance assigned for continuing appropriations at fiscal year-end.

### **Significant Budgetary Items and Trends**

In accordance with the requirements of the Home Rule City Act, this Four-Year Financial Plan includes the adopted annual budget for the fiscal year beginning July 1, 2026 and ending June 30, 2027 (FY 2027) plus three forecasted years (FY 2028, FY 2029, and FY 2030).

In FY 2024, the City resumed making actuarially determined annual required contributions for its legacy pension obligations ten years after bankruptcy per the Plan of Adjustment. The

Adopted FY 2027 Budget includes \$161.2 million for this purpose, consistent with the actuarial shift to level principal amortization, with \$65.6 million supported by the Retiree Protection Fund (RPF), a trust fund established and funded by the City to ensure budget stability as annual legacy pension payments resume.

The Adopted FY 2027 General Fund Recurring Budget totals \$1.500 billion and includes increasing revenues, driven by growth in wagering taxes and other major tax revenues, balanced against rising labor and contractual costs across key City departments and core functions.

In addition, the Adopted FY 2027 budget includes \$130.8 million of one-time expenditures supported by available prior year fund balance and FY 2027 General Fund one-time revenue sources. These expenditures include blight remediation, beautification and parks capital improvements, fleet replacement, payments to retirees in the legacy General Retirement System and Police and Fire Retirement System, and other one-time activities.

Across all City funds, the Adopted FY 2027 budget totals \$3.047 billion and supports 11,480 FTEs, an increase of 84 FTEs.

The Adopted FY 2027 Budget Book and other budget publications and information are available online at: [detroitmi.gov/budget](https://detroitmi.gov/budget)

# YOUTH & POVERTY ALLEVIATION INITIATIVES

The Sheffield administration has identified youth development and poverty alleviation as key priority areas to address through dedicated funding and expanded City programming. The Adopted Fiscal Year 2027 budget reflects critical investment in these efforts through the following department-led initiatives:

## Youth Development Initiatives

- **Airport**

- *Aviation Career Education Academy* – An FAA sponsored five-day immersive aviation experience designated for students to learn multiple aviation career pathways
- *Girls in Aviation* – An annual event focusing on exposing girls to the world of aviation. Activities include career panels, interaction with industry role models, and tours on airport grounds
- *Tuskegee Airman Programming* – Remembering the past while investing in aviation and aerospace educational opportunities through training and other initiatives to provide career pathways for underserved youth
- *Airport 101 Day Camp* – Exposing youth to aviation with an emphasis on STEM as a career path
- *Pilot Training* – Designed to prepare students to pass the FAA Private Pilot Knowledge Exam
- *Aircraft Mechanic Seminars* – This program dives into aircraft maintenance, inspections, and troubleshooting, preparing students for careers as aviation technicians and engineers

- **Detroit Department of Transportation (DDOT)**

- *Transportation for K-12 Students* – ensures Detroit's students can easily and safely get to and from school
- *Henry Ford Vocational Career Advancement Program* – pipeline for qualified candidates to be provided training based on DDOT's workforce needs, and, upon completion of the program, provided with hiring opportunities
- *Ride to Rise* – Targeted outreach to K-12 and higher education institutions to strengthen access to transportation services

- **Office of the Chief Financial Officer (OCFO)**
  - *Financial Framework* – By seeking, identifying, and securing philanthropic, state, and federal grants, OCFO coordinates the end-to-end administration of these grant funds that align with city priorities to support the next generation.
  
- **Detroit Fire Department (DFD)**
  - *Youth CPR and First Aid Training* – community-based training opportunities for Detroit youth held at the Regional Training Center
  - *HAZMAT and Fire Operations Demonstrations* – educational demonstrations to expose youth to emergency response careers and promote STEM-related awareness
  - *Fire Safety Education Seminars* – Age-appropriate fire prevention education delivered to schools and youth groups throughout the City
  - *Detroit Public Schools Community District Apprenticeship Program* – partnership providing career pathway exposure, mentorship, and workforce development opportunities for high school students
  
- **Detroit Health Department (DHD)**
  - *Children’s Special Health Care Services* – Provides specialty care, case management, pharmacy coverage, transportation, medical equipment, and other essential services to children, youth, and some adults diagnosed with a qualifying condition
  - *Vision & Hearing* – Provides free vision and hearing screening to all children in Detroit ages 3-18 years of age
  - *Childhood Lead Prevention* – Provides health services and lead education, removes hazardous lead sources in homes, conducts school and home water testing, improved compliance of rental owners and strengthens environmental standards for lead
  - *WIC* – Provides nutritious foods, nutrition education and counseling, breastfeeding support, and referral services to help families in a time of need

- **Law Department**

- *Externship programs* – The Law Department participates in externship programs with Wayne State Law School and University of Detroit Mercy Law School, hosting students for a semester, providing an opportunity to learn about the work of City attorneys
- *Shadow days* – The Law Department participates in shadow days, where interested high school students have the opportunity to tour our offices, meet staff, and ask questions regarding the work of the department

- **Mayor's Office**

- *Office of Youth Affairs* – appointed a Senior Director of Youth and Education as well as a Director of Youth Affairs to ensure youth are at the forefront of the Mayor's Office policies and programs
- *Occupy the Summer Youth and Young Adult Programming* – summer violence reduction strategy initiative focused on engaging Detroit youth in summer programming and job opportunities
- *Youth Advisory Council* – convenes the myriad of Detroit's youth task forces and coalitions into a representative youth advisory council that works closely with the City to shape policy and shift narratives around youth voices in government

- **Media Services**

- *Strategic storytelling* – highlighting youth programs, workforce development opportunities, summer employment opportunities, and educational resources across City departments
- *External events* – participating in school visits, career days, and workforce exposure events to introduce students to careers in media production, communications, and municipal government

- **Detroit Police Department (DPD)**

- *Detroit Police Athletic League (DPAL)* – operates youth sports leagues and programming
- *Junior Police Cadet Summer Youth Employment Program* – A youth safety and workforce development initiative that provides supervised school patrols, community service opportunities, and summer senior assistance programming to deter crime, strengthen community partnerships, and prepare Detroit students for future career pathways

- *Brotherhood and Sisterhood Mentor Program* – A year-long mentoring initiative serving Detroit high school students that promotes social-emotional development, violence prevention, and career readiness through structured mentorship, leadership development, and post-secondary exposure opportunities
- **General Services Department (GSD)**
  - *After-school programming* – Structured programs that provide safe, supervised spaces for youth during after-school hours, supporting academic, social, and physical development
  - *Summer and seasonal camps* – full and partial-day programs that offer enrichment, physical activity, and positive engagement during school breaks
  - *Youth employment opportunities* – seasonal and part-time roles (e.g. Junior lifeguards) that build job skills, responsibility, and leadership
- **Department of Elections**
  - *Voter registration and pre-registration* – registration initiatives take place at high schools, colleges, and various community outreach events to promote civic engagement
  - *Youth employment opportunities* – concentrated hiring efforts of Detroit youth to work the polls during and leading up to the election
- **Library**
  - *Teen HYPE Center* – available at main library and offers programming such as book discussions, movies, and gaming
  - *School supports* – conduct library visits in schools for book discussions and story times, as well as provide teacher and classroom curriculum support
  - *Youth employment opportunities* – recruitment and hiring of high school-aged students to work as customer service representatives

## Poverty Alleviation Initiatives

- **Detroit Health Department (DHD)**
  - *Service accessibility* – all Health Department health services are free or low cost and accessible regardless of the client's ability to pay
  - *Community health workers in Neighborhood Wellness Centers and Recreation Centers* – provide referral services for residents seeking housing, job placements, health insurance, and medical home/ primary care providers
  - *Rides to Care* – The Health Department has a ride share contract with Uber Health to reduce the barrier to health care appointments, access to healthy foods, and other essential services
- **Office of the Chief Financial Officer (OCFO)**
  - *Financial Administration* – responsible for city-wide financial management, the OCFO partners with departments to deliver targeted financial relief and foster long-term economic stability for low-income populations
- **Human Resources Department (HR)**
  - *Living wage* – leading the implementation of living wage increases for City employees
- **Civil Rights, Inclusion, & Opportunity Department (CRIO)**
  - *Business support* – expanding access to economic opportunity through business certification and support for Detroit-based and small businesses
  - *Workforce development* – Reducing barriers to employment and economic participation through training, outreach, and workforce partnerships
  - *Resident employment* – Supporting job creation and Detroit resident employment through compliance monitoring and workforce initiatives
- **Human, Homeless, and Family Services Department (HHFS)**
  - *Homeless Services* – providing housing stability support services to Detroiters at risk of forceable displacement or homelessness and those currently experience homelessness
  - *Homeownership Services & Support* – providing support to Detroiters seeking to become homeowners and build generational wealth. Includes programs such as Down Payment Assistance and Housing Counseling Services

- *Home Repair and Rehabilitation* – empower Detroiters by providing critical home repair services. This allows homeowners to achieve greater stability through physical improvements to their properties. Key programs include Bridging Neighborhoods, CDBG-Disaster Recovery Private Sewer Repair, Federal Home Repair (Lead Hazard Reduction & Senior Emergency Home Repair), Accessibility Repair, and Renew Detroit.
  - *Health and Human Services* – supports Detroiters through public health and social service programs such as SisterFriends and the Mental Health Co-Response program in partnership with the Detroit Police Department
  - *Detroit Muni ID program* – The Detroit ID is available to residents in need of identification at low or no cost which allows use at financial institutions, health care facilities, job placement, housing services, etc.
- **Mayor’s Office**
    - *Needs-Based Assessments* – develop and utilize wide-ranging needs-based assessments to connect residents to critical resources
    - *Department Directives* – provided a directive to each City department to identify and determine programs or policies that will help support poverty alleviation across the City
    - *Rx Kids* – Launched Rx Kids program in Detroit, providing no strings attached direct cash assistance to pregnant mothers and families
- **Media Services**
    - *Highlighting City programs* – amplifying information about City programs that provide direct assistance, including housing support, workforce development, small business resources, and health services
    - *Supporting digital equity* – improving website accessibility, clarity, and multilingual content to reduce barriers to accessing critical resources
- **Public Lighting Department (PLD)**
    - *Public Lighting Authority Nurturing Talent (PLANT) program* – a pre-apprenticeship with hands-on experience, tuition support, interview and test preparation, empowers Detroiters with the skills, training and opportunities needed to thrive in the skilled trades

- **General Services Department (GSD)**
  - *Congregate meal programs* – year-round congregate meal services to help address food insecurity and support overall health and stability
  - *Low-cost and free programming* – recreation programs are structured to remain affordable and accessible, reducing financial barriers for children and families
  - *Resources & referrals* – recreation centers often connect residents to additional services through partnerships with workforce, health, and community-based organizations
  
- **Detroit Water & Sewer Department (DWSD)**
  - *Lifeline H2O Plan* – water affordability program that offers qualifying customers a low, fixed monthly bill at less than 4% of average annual household income, and offers residents a \$34 monthly bill for households up to 200% of the federal poverty level
  
- **Library**
  - *Training and workshops* – offer free technology training classes for basic computer skills, education and career support, financial literacy workshops and MoneySmart programs
  - *Literacy tutoring* – programs for children, teens, and adults to promote literacy

# BUDGET PRIORITIES & ISSUES

## **Detroit Rises Higher: Investing in Human Services, Neighborhoods, Youth, and Senior Citizens**

Mayor Sheffield's Fiscal Year 2026-2027 Budget and Fiscal Years 2027-2030 Four-Year Financial Plan is Detroit's 13<sup>th</sup> consecutive balanced budget since exiting bankruptcy in 2014. The adopted budget totals \$1.561 billion for General Fund activities and \$3.047 billion across all City funds for the coming fiscal year beginning July 1, 2026. Foundational to the Mayor's budget are Seven Pillars to ensure Detroit rises higher. The Rise Higher Seven Pillars are Public Safety, Reliable Transportation, Neighborhood Restoration, Social Services, Affordable Housing & Homeownership, Economic Empowerment, and Quality Education.

Over the last twelve years, the City has implemented billions of dollars in service restorations, capital reinvestments, and blight removal. We have built up financial reserves, including \$455 million deposited into the Retiree Protection Fund and \$150 million into the Rainy Day Fund, ensuring that neither our retirees nor our budget will be at risk. Our revenues have continued to grow. We resumed making annual pension contributions in Fiscal Year 2024 with no difficulty.

This Fiscal Year 2027 budget marks an historic shift in City priorities, directing unprecedented resources toward human services, neighborhood revitalization, and violence prevention while expanding essential programming for youth and seniors and enhancing transportation.

This budget is balanced despite revenue pressures and increasing operating costs. Overall, the General Fund recurring budget is flat with last year's budget. The recurring budget represents a continuation of current services and past promises kept. Some examples include:

- \$1.8 million for Mental Health Co-Response
- \$1.5 million to support the new Offices of Youth Affairs, Senior Affairs, and Neighborhood and Community Safety
- \$1.4 million for Neighborhood Improvement Fund expansion (\$500,000 annual increase)
- \$2.5 million for Grow Detroit Young Talent (\$500,000 annual increase)
- \$1.0 million for After School Programs (\$500,000 recurring annual increase)
- \$1.5 million in Recreation funding to support late recreation hours, Occupy the Summer, and midnight basketball programs
- \$7.9 million to support a Living Wage increase for City employees and other workforce investment needs

The budget also includes \$130.8 million in one-time investments, across all funds, supported by prior-year surplus and one-time revenues. Examples include:

- \$10.8 million for Community Violence Intervention (a \$3.4 million annual increase)
- \$10.0 million discretionary benefit enhancement for retirees
- \$5.2 million for Homeless Services (total funding of \$9.2 million, a 10% total annual funding increase)
- \$2.5 million for Motor City Match
- \$2.0 million for DDOT maintenance support
- \$1.2 million for After School Programs (total combined funding of \$2.2 million)
- \$1.0 million for Public Lighting Authority operating subsidy
- \$1.0 million for legacy business space
- \$1.0 million for childhood at-risk home repair
- \$1.0 million for Rides for Seniors (Accessibili-D)
- \$2.0 million for Tree Removal
- \$1.0 million for beautification projects
- \$1.0 million for Planning capital studies
- \$24.8 million for blight removal
- \$8.0 million for Construction and Demolition capital
- \$25.6 million for Parks capital plan and vehicle fleet

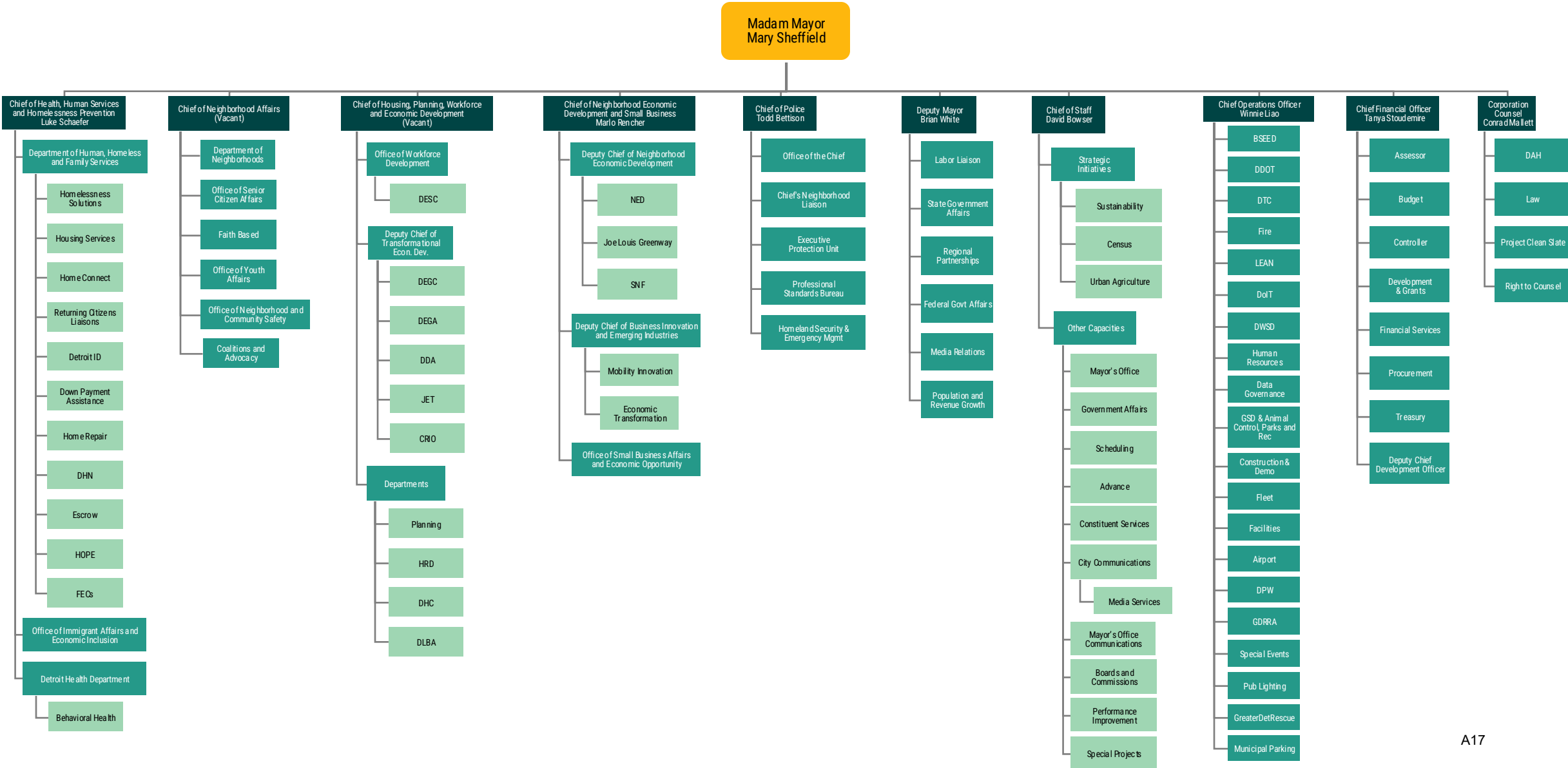
The budget also proposes \$238 million for the Detroit Department of Transportation (DDOT), which is outside of the General Fund, and represents a \$28.9 million annual increase. DDOT is supported by a combination of City tax support, state and federal funds, and fare revenue.



## FY 2027-2030 FOUR-YEAR FINANCIAL PLAN BUDGET DEVELOPMENT CALENDAR

Year	Month	Event	Date
2025	September	September Revenue Estimating Conference	Sep 22
		Annual Public Budget Meetings	Sep 22, Sep 29
		Budget instructions sent to departments and agency CFOs	Sep 24
	October	Departmental budget request submissions due	Oct 10
		Office of Budget begins review of budget requests	Oct 10
2026	January	District Budget Priorities Forums	Jan 26 - 29
	February	February Revenue Estimating Conference	Feb 13
	March	Mayor's Budget Address	Mar 9
		Mayor transmits proposed budget to City Council	Mar 9
		City Council begins budget hearings with public comment	Mar 11
		City Council holds a public hearing on the budget	Mar 30
		City Council begins Executive Sessions	Mar 31
	April	City Council votes on budget	Apr 7
		City Council approves Tax and Bond Statement	Apr 7
		City Clerk transmits budget to Mayor	Apr 8
		Mayor approves or vetoes budget	Apr 13
		City Council votes on veto override (if applicable)	Apr 16
		City transmits Four-Year Financial Plan to FRC	Apr 30
	June	Fiscal Year 2026 ends	Jun 30
July	Fiscal Year 2027 begins	Jul 1	

# EXECUTIVE ORGANIZATION PLAN CHART



# FUND DESCRIPTIONS AND STRUCTURE

## Overview of Budgetary Fund Structure

The Budgetary Fund Structure is broken out as follows:

### [Major Fund Type] Governmental and Proprietary Funds

- **[Fund Group]** High level rollup of the fund groupings within the major fund type. Includes General Fund, Special Revenue Fund, Capital Projects Fund, General Debt Service Fund, and Enterprise Fund.
  - **[Fund Classification]** Specific categorization of funds within each respective Fund Group
    - **[Individual Fund]** The respective fund(s) within the classification. All individual funds are comprised of a four-digit fund number.

## Budgetary Fund Structure - Funds Subject to Appropriation

Governmental Fund Type				Proprietary Fund Type
General Fund Group	Special Revenue Fund Group	Capital Projects Fund Group	General Debt Service Fund Group	Enterprise Fund Group
General Fund Class	Community Development Block Grant Fund Class Construction Code Fund Class Drug Law Enforcement Fund Class Workforce and Community Development Fund Class General Grants Fund Class Library Fund Class Major and Local Streets Fund Class ODG Grants Fund Class Other Special Revenue Fund Class Solid Waste Management Class	General Capital Projects Fund Class Urban Renewal Fund Class	General Debt Service Fund Class	Airport Fund Class DWSD - Retail - Sewer Fund Class DWSD - Retail - Water Fund Class Transportation Fund Class

**Note:** The Annual Comprehensive Financial Report (ACFR) includes additional funds not included in this list (fiduciary, GASB), but the list includes all funds subject to appropriation reflected in FY25 Actuals, FY26 Adopted Budget, and the FY27 Mayor Proposed Budget.

## Descriptions of Major Fund Types and Groups

**Governmental Fund Type:** Most of the City's basic services are reported in the governmental funds, which focus on how money flows into and out of those funds and the balances left at year end that are available for future spending. These funds are reported using modified accrual accounting, which measures cash and all other financial assets that can readily be converted to cash. Governmental funds include the following:

- **General Fund Group:** The General Fund is the primary operating fund because it accounts for all financial resources used to provide government services other than those specifically assigned to another fund. Accounts for several of the City's primary services (police, fire, parking, public works, community, and youth services, etc.) and is the primary operating unit of the City.
- **Special Revenue Fund Group:** Special revenue funds are established to account for the proceeds of specific revenue sources (other than certain major capital facilities) that are restricted by law and administrative action to expenditures for specified purposes.
- **Capital Projects Fund Group:** Accounts for bond proceeds or other revenue and the disbursement of invoices specifically designated for acquiring new buildings, equipment, and technology upgrades; demolition and rehabilitation of vacant houses; and remodeling and repairs. The fund operates until the purpose for which it was created is accomplished.
- **General Debt Service Fund Group:** Established to account for the accumulation of resources for the payment of principal and interest of certain general obligations.

**Proprietary Fund Type:** When the City charges customers for services it provides, whether to outside customers or to other agencies within the City, these services are generally reported in proprietary funds. Proprietary funds utilize accrual accounting, the same method used by private sector businesses. Enterprise funds report activities that provide supplies and services to the general public (e.g., Transportation Fund). Proprietary funds include the following:

- **Enterprise Fund Group:** Enterprise funds provide goods or services to users in exchange for charges or fees (such as water, sewer, transportation).

## Descriptions of Fund Classifications

### Governmental Fund Type:

- **General Fund Group:**

- **General Fund Class:** Accounts for all financial resources used to provide government services other than those specifically assigned to another fund. Accounts for several of the City's primary services (police, fire, parking, public works, community, and youth services, etc.) and is the primary operating unit of the City. Includes the following fund(s):
  - 1000 - General Fund
  - 1001 - Risk Management Fund
  - 1003 - Blight Remediation Fund
  - 1011 - PLD Decommissioning Reserve Fund
  - 3100 - Quality of Life Fund (Exit Financing Bonds)
  - 4533 - City of Detroit Capital Projects (pay-as-you-go)

- **Special Revenue Fund Group:**

- **Community Development Block Grant Fund Class:** Accounts for activities financed by federal governmental grants under Title I of the Housing and Community Development Act of 1974. Includes the following fund(s):
  - 2001 - Block Grant
  - 2002 - UDAG and Discretionary Grants
  - 2004 - Neighborhood Stabilization Program
  - 2005 - Neighborhood Stabilization Program III
  - 2007 - Choice Neighborhoods Implementation Grant
  - 2121 – CDBG - DR
- **Construction Code Fund Class:** In accordance with State of Michigan Public Act No. 245 of 1999, this fund accounts for financing activities related to the acts and services performed by the Buildings, Safety Engineering, and Environmental Department, including, without limitation, issuance of building permits, examination of plans and specifications, inspection of construction undertaken pursuant to a building permit, the issuance of certificates of use, and occupancy and hearing appeals in accordance with this act. Includes the following fund(s):
  - 2490 - Construction Code Fund

- **Drug Law Enforcement Fund Class:** Accounts for forfeited narcotics proceeds that are used for the enhancement of narcotics enforcement. Includes the following fund(s):
  - 2601 - Drug Law Enforcement Fund
  
- **Workforce and Community Development Fund Class:** Accounts for all activity related to noncompliance fee collection and disbursement committed by the City Council for community service, including workforce and community development. Includes the following fund(s):
  - 3217 - Non-Compliance Fees
  
- **General Grants Fund Class:** This fund accounts for various activities financed by federal, state, local grants. Includes the following fund(s):
  - 3027 - JEBA – Financial
  - 3601 - General Grants
  - 3922 - COVID-19 Revenue Fund
  - 3923 - American Rescue Plan Act – ARPA
  
- **Library Fund Class:** The DPL is a statutory body created by the State, which is legally separate from the City. The DPL was created to provide reference materials, research information, and publications to residents of the City and Wayne County, Michigan (the "County"). Funding is provided by an ad valorem tax of 4.60 mills in real and personal property taxes in the City. In addition, the DPL receives grants and endowments from private organizations. The City Council is responsible for approving the DPL's annual budget. Includes the following fund(s):
  - 3001 - Library
  
- **Major and Local Streets Fund Class:** Account for Michigan State Gas and Weight Tax revenue and other related grants used for the construction and maintenance of major and local streets. Includes the following fund(s):
  - 3301 - Major Street
  - 3302 - Local Streets
  - 3304 – Major Street Capital Improvements

- **Office of Development and Grants (ODG) Grants Fund Class:** ODG is a division of the Office of the Chief Financial Officer (OCFO). The Development team facilitates fundraising, grant-writing, and fund development for the city. The Grants team provides oversight and project management support for City departments with active grants. Includes the following fund(s):
  - 2101 – Airport Grants Fund
  - 2102 - Fire Grants Fund
  - 2103 - General Services Department Grants Fund
  - 2104 - Health Grants Fund
  - 2105 - Homeland Security Grants Fund
  - 2106 - Mayor's Office Grants Fund
  - 2107 - Office of Grants Management Grants Fund
  - 2108 - Planning & Development Department Grants Fund
  - 2110 - Police Grants Fund
  - 2112 - Recreation Grants Fund
  - 2113 – Detroit Dept. of Transportation Grants Fund
  - 2114 - Environmental Affairs Grants
  - 2116 - Planning & Development Grants
  - 2117 - Department of Elections Grants Fund
  - 2118 - City Council Grants Fund
  - 2119 - FY2020 MIDC Grants Fund
  - 2122 - HRD Non-HUD Grants
  - 2123 – HHFS Non-HUD Grants
  
- **Other Special Revenue Fund Class:** Accounts for various fees, donations, and other revenues that are restricted for a specified department purpose. Includes the following fund(s):
  - 1004 - Gordie Howe International Bridge (GHIB) Project
  - 3305 - PA 48 2002 Fund
  - 3921 - Other Special Revenue Fund
  
- **Solid Waste Management Class:** Accounts for local revenue collected for curbside rubbish pickup and discard restricted under Chapter 22 of the Detroit city code. Includes the following fund(s):
  - 3401 - Solid Waste Management

- **Capital Projects Fund Group:**

- **General Capital Projects Fund Class:** Accounts for bond proceeds or other revenue and the disbursement of invoices specifically designated for acquiring new buildings, equipment, and technology upgrades; demolition and rehabilitation of vacant houses; and remodeling and repairs. Includes the following fund(s):
  - 4503 - General Obligation Bond Fund
  - 4504 – Installment Purchase Agreements
  - 4513 - General Obligation Bond Fund - Series 2010
  - 4523 – Museums, Libraries, Recreation & Other Cultural Facilities
  - 4524 - Neighborhood Redevelopment, Housing Rehabilitation, & Economic Development
- **Urban Renewal Fund Class:** Accounts for funding received from the federal government earmarked for the acquisition and site preparation of property for future development. Includes the following fund(s):
  - 2003 - Section 108 Loans - Developments
  - 4620 - Special Housing Rehab Programs

- **General Debt Service Fund Group:**

- **General Debt Service Fund Class:** Accounts for the accumulation of resources for the payment of principal and interest of certain general obligations. Includes the following fund(s):
  - 4000 - Sinking Interest & Redemption

**Proprietary Fund Type:**

- **Enterprise Fund Group:**

- **Airport Fund Class:** The Coleman A. Young International Airport is an Enterprise Agency of the City of Detroit. Revenues from landing fees, rentals, fuel concessions and Federal/State grants maintain the operations of the airport. Includes the following fund(s):
  - 5002 - Airport Operation and Maintenance
  - 5004 - Airport Land Acquisition Project

- **DWSD - Retail - Sewer Fund Class:** Accounts for the operations of the wastewater treatment plant; sewers, including sanitary and combined sewers; combined sewer outfalls; and interceptors. The facility provides service to Detroit retail customers. Includes the following fund(s):
  - 5820 - DWSD-R - Sewerage
  - 5821 - SDWSD-R Imp & Ext
  - 5831 - SDWSD-R Sewerage Bond Fund
  
- **DWSD - Retail - Water Fund Class:** Accounts for the operations of the water treatment plants, booster stations, transmission and distribution system, and reservoirs. The fund provides service to Detroit retail customers. Includes the following fund(s):
  - 5720 - DWSD-R - Water
  - 5721 - WDWSD-R Imp & Ext
  - 5740 - WDWSD-R Water 2020 Bond Fund
  
- **Transportation Fund Class:** Accounts for the City's mass transit system with a fleet of 462 coaches. The fund operates an administration building, which includes a heavy repair facility and plant maintenance building, as well as three other satellite terminals with light repair garages and storage bays. Includes the following fund(s):
  - 5301 - Transportation Operation
  - 5303 - Transportation Grants Fund

# FOUR-YEAR FINANCIAL PLAN REQUIREMENTS

## The City balances its budget over four years to ensure fiscal stability

Each year, the City adopts a balanced annual budget and four-year financial plan for the upcoming fiscal year and the three that will follow. This ensures ongoing expenditures are supported by ongoing revenues and that future needs will be met. Long term planning is important for achieving the City's strategic outcomes, ensuring the fiscal sustainability of both new initiatives and core services. Per Section 4t of the Home Rule City Act, the four-year financial plan must include and meet the following:

1. Projection of all revenues and expenditures of the city for each fiscal year, including debt service.
2. Projection of cash flow for each fiscal year.
3. Schedule of projected capital commitments for each fiscal year.
4. Measures to assure that projected employment levels, collective bargaining agreements, and other employee costs are consistent with projected expenditures and available revenue.
5. Measures to assure compliance with mandates under state and federal law consistent with projected expenditures and available revenue.
6. Measures to assure adequate reserves for mandated and other essential programs and activities in the event of an overestimation of revenue, an underestimation of expenditures, or both.
7. Statement of significant assumptions and methods of estimation used for projections included in the financial plan.
8. Any other information the mayor, governing body, or chief financial officer of the city considers appropriate.
9. Projected revenues and expenditures for each fiscal year covered by the financial plan shall result in a balanced budget according to generally accepted accounting principles, including compliance with the uniform budgeting and accounting act, 1968 PA 2, MCL 141.421 to 141.440a.
10. Include contributions necessary to assure that pension systems for employees and retirees of the city are adequately funded.
11. Provide for the issuance of or incurring of debt by the city only in compliance with the revised municipal finance act, 2001 PA 34, MCL 141.2101 to 141.2821, and the Michigan financial review commission act, if applicable.
12. Provide for the payment in full of debt service on all debt issued or incurred by or on behalf of the city.
13. Provide for operations of the city to be conducted with projected cash resources based upon projected cash flow for each fiscal year.
14. Include a general reserve fund for each fiscal year to cover potential reductions in projected revenues or increases in projected expenditures equal to not less than 5% of the projected expenditures for the fiscal year.
15. For each fiscal year, provide for the elimination of any deficit incurred in the prior fiscal year according to generally accepted accounting principles.
16. Rely upon revenue and expenditure projections based upon reasonable and appropriate assumptions and methods of estimation.
17. Rely upon cash flow projections based upon reasonable and appropriate assumptions as to sources and uses of cash, including timing.

## PLANNING, PRIORITIES & PERFORMANCE

In recent years, the City of Detroit has instituted methods of resource planning to better align the budget with strategic priorities and align resources with results. The City's budgets for the General Fund and many special revenue and enterprise funds are now organized around Strategic Outcomes, which represent the long-term vision of City leadership to deliver superior City services and improve the quality of life for Detroiters. The strategic outcomes were developed by City administration through a process of reflection on the key challenges facing the City and collaboration on the outcomes needed to address those challenges. These strategic outcomes are Citywide goals, under which departmental goals, services and metrics are organized. Every year, the City establishes key priorities and initiatives that fall under one or more of these strategic outcomes.

The Fiscal Year 2027 Budget continues to build on that framework by connecting the goals, current services, and associated metrics of City departments to these Strategic Outcomes. For some departments, the Budget now also directly associates dollars and personnel with City services. This work is ongoing, and we expect to continue to expand the number of departments participating and improve on our publishing of service-level budgets in future years as we move towards greater budget transparency, reflecting national standards and best practices.

### Strategic Outcomes

The FY 2027 budget classifies agency appropriations to a strategic outcome or one of its components. The strategic outcomes are:

- **Safer Neighborhoods** in which residents are and feel safe. This includes safe streets, fire safety, law enforcement, crime prevention, resiliency, and health emergency response.
- **Vibrant and Beautiful City** characterized by healthy and accessible assets. This includes housing stabilization, inclusive and walkable neighborhoods, a beautiful, sustainable physical environment, and access to cultural amenities.

- ***Economic Equity and Opportunity*** with programs to reduce barriers and fight intergenerational poverty so Detroiters benefit from a vital neighborhood business climate and robust city economy.
- ***Effective Governance*** occurs through City-community collaboration for equitable progress. This involves accountability of leadership, oversight, and outreach to all.
- ***Efficient and Innovative Operations*** largely comprises the City's government operations and internal-facing administration: finance, personnel, information technology, facilities, fleet, legal, and agency administration. It also includes funding for debt service and fiscal stability reserves.

### **Programs and Performance**

In each departmental section, the Budget displays a description of Operating Programs and Services, departmental Goals and Strategic Priorities corresponding to City Strategic Outcomes, and Metrics corresponding to departmental Goals. This framework allows the City to directly connect its action plans and strategies to strategic outcomes and show how these goals will be accomplished. In many departments, the Budget is also displayed by delivered Service. This level of program and performance reporting builds upon prior efforts to connect service delivery with City Strategic Outcomes, and lays the foundation for further use of this information with budgetary analysis and decision making. As the City builds out this framework, our focus on programs and performance will continue to develop and become a more visible part of the annual budget process.

# PUBLIC ENGAGEMENT

The City has three main streams of public engagement efforts around the budget: public meetings, informational campaigns, and ongoing citizen input. These efforts are strategically timed around the budget development process.

## FY27 Budget Development Process



 = opportunities for public input

## Public Meetings

In the Fall of each fiscal year, the Office of Budget hosts informational meetings on how the budget process works, called the Annual Public Budget Meetings. During these meetings, representatives from major City departments highlight key budget components relevant to their work, as mandated by the City Charter. The Annual Public Budget Meetings also include time for public comment. Subsequently, the Office of Budget and the Department of Neighborhoods host District Budget Priorities Forums in each district, providing a community-based platform for residents to ask questions and voice their budget concerns

and priorities. While these forums typically take place in the Fall, meetings for the FY27 budget development cycle took place during the month of January to better align with transition activities following the election of a new Mayor. Finally, hearings hosted by City Council on each department's budget offer an opportunity for citizen input on the budget before it is adopted in April.

### **Informational Campaigns**

To provide additional information to residents, one-to-two-page flyers are intermittently generated by the Office of Budget and Media Services. These flyers serve to summarize information presented during public meetings, support learning in lesser-known areas of the budget, and concisely present high-level takeaways from all gathered citizen comments. These flyers are physically distributed to citizens through the Department of Neighborhoods, neighborhood public libraries, recreation centers, police precincts, and to City Council, as well as electronically dispersed through the City's GovDelivery email system. All flyers are also available on the Office of Budget website ([detroitmi.gov/budget](https://detroitmi.gov/budget)) and on OCFO social media pages.

### **Ongoing Citizen Input**

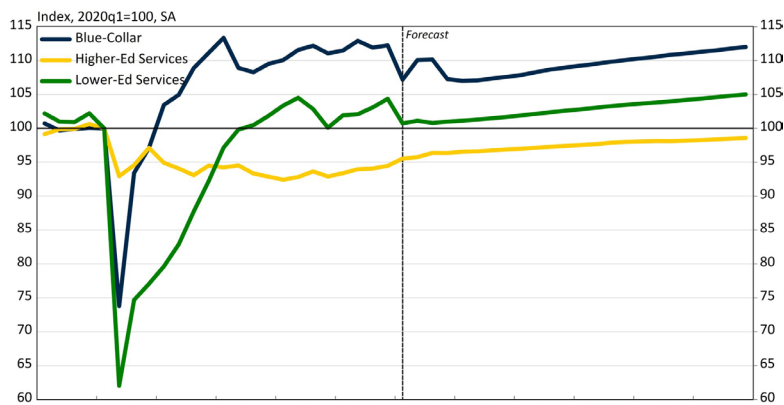
Citizens can learn more about the budget at any point during the year through the City's budget website ([detroitmi.gov/budget](https://detroitmi.gov/budget)). Additionally, citizens are always encouraged to email the Your Budget inbox ([yourbudget@detroitmi.gov](mailto:yourbudget@detroitmi.gov)) with any questions, priorities, or thoughts around the budget. This email is monitored weekly by Office of Budget staff.

# REVENUE AND ECONOMIC OVERVIEW

## Detroit Economic Forecast

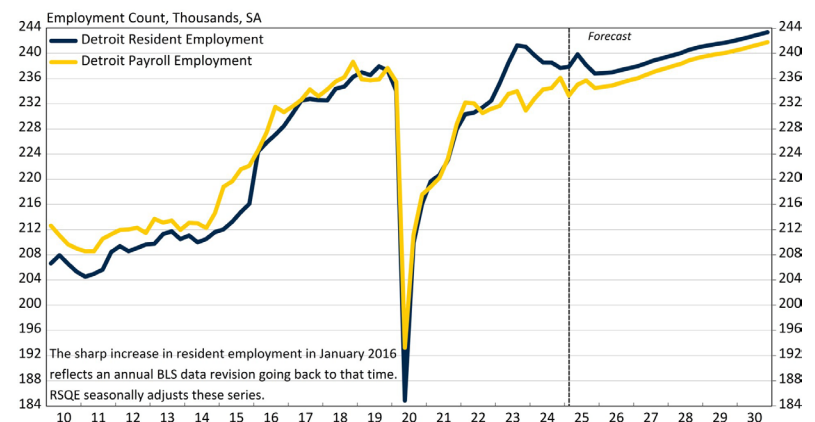
- The **Detroit Economic Outlook for 2025-2030**, released in February, predicted that Detroit's economy will continue to grow at a steady pace, marked by payroll job gains.
- The outlook is prepared by the City of Detroit University Economic Analysis Partnership, which is a collaboration of economic researchers at the City, Wayne State University, Michigan State University, and the University of Michigan.
- The outlook forecast projects that wages and income growth remain a relative bright spot in the forecast, even as inflation continues to erode real purchasing power in the near term.
- Moderate economic growth is expected to continue, with blue-collar industry employment expected to return to growth by the end of this year, as short-term pain from the transition away from EVs toward traditional internal combustion engine vehicles gives way to medium run growth. For the full report, go to: [detroitmi.gov/treasury](https://detroitmi.gov/treasury)

## City of Detroit Employment by Industry Group



RSQE: February 2026

## Quarterly Average Payroll and Resident Employment, City of Detroit



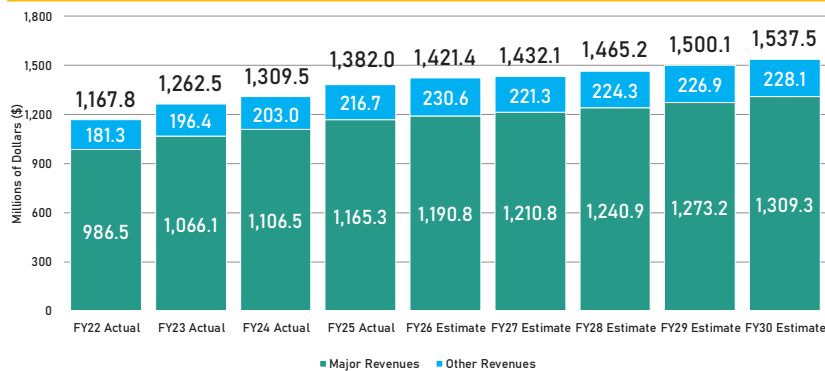
The sharp increase in resident employment in January 2016 reflects an annual BLS data revision going back to that time. RSQE seasonally adjusts these series.

RSQE: February 2026

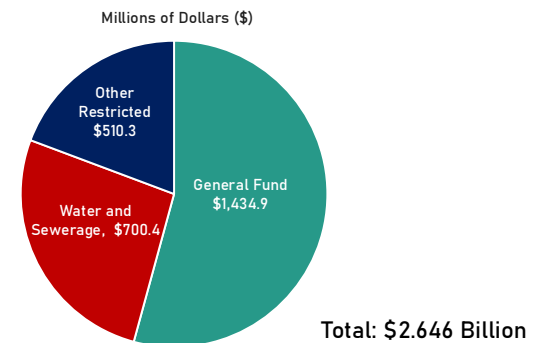
## Detroit February 2026 Revenue Estimating Conference - Overview

- The City holds independent biannual revenue estimating conferences, per Section 4t of the Home Rule City Act, in September and February to establish the revenue estimates for the City’s annual budget and four-year financial plan.
- The City’s revenue outlook is steady, with growth led by wagering taxes. The Revenue Conference has revised revenue estimates slightly upward for the current fiscal year, mostly driven by internet gaming activity.
- FY 2026 General Fund recurring revenues are projected to be \$1.421 billion for the current fiscal year ending June 30, 2026, up \$14.6 million (1.0%) from the previous conference estimate in September 2025. The increase is primarily due to the higher internet gaming activity and income taxes. In addition, the City is projecting \$13.2 million in non-recurring revenues for FY 2026, primarily from investment earnings.
- General Fund recurring revenues for FY 2027, beginning July 1, 2026, are now forecasted at \$ 1.432 billion, an increase of \$8.7 million (0.6%) from the revenue estimating conference in September 2025. The projected increase is driven by income and wagering taxes, as the local economy sees continued growth. The out-year forecasts for FY 2028 through FY 2030 show continued overall recurring revenue growth of about 2% per year. Note that revenue estimates do not include budgeted inter-fund transfers. For the **February 2026 Revenue Estimating Conference** report, go to: [detroitmi.gov/treasury](https://detroitmi.gov/treasury)

### Recurring General Fund Revenue



### FY 2027 Revenue Summary, All Funds



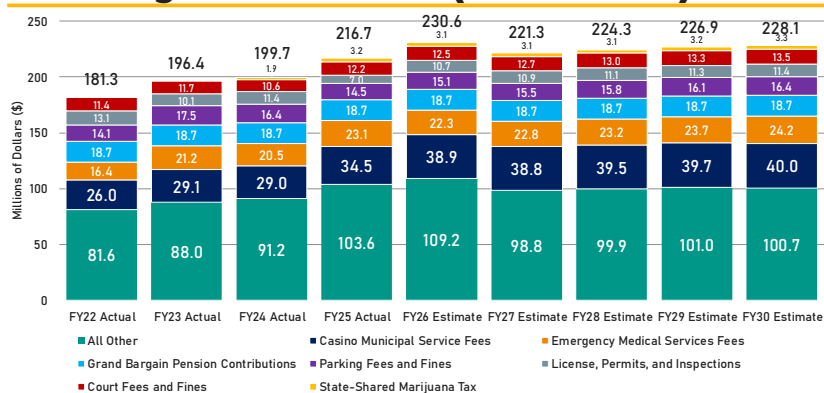
## Detroit February 2026 Revenue Estimating Conference – Major Revenues

- Detroit levies a **City Income Tax** at current rates of 2.4% for residents, 1.2% for nonresidents, and 2.0% for corporations. Nonresident income taxes only apply to work performed within the City’s boundaries. The primary drivers behind income tax revenue are resident and nonresident employment and wages. The base year employment estimates are tied to observed local area employment data, and employment growth rates for each employment category are projected independently. Wage growth is projected using observed regional and local wage data.
- **Revenue Sharing** payments from the State come from two components: constitutional and statutory. The State Constitution requires constitutional revenue sharing payments be distributed to municipalities based on 15% of the 4% portion of Michigan’s sales tax collections. The State allocates amounts to municipalities based on population as of the last decennial Census. Statutory allocations have instead been determined annually in the State budget as a percentage change from the prior year allocation. Projections are set by the Michigan January Consensus Revenue Estimating Conference.
- In accordance with the Michigan Gaming Control and Revenue Act and associated development agreements, a **Wagering Tax** on adjusted gross receipts (AGR) is applied to the three casinos operating in Detroit. On-site sports betting at casinos began in March 2020. The State launched internet gaming and internet sports betting in January 2021. Only internet gaming and sports betting conducted within Michigan’s borders is authorized. AGR growth is the primary forecast driver using data from the Michigan Gaming Control Board.
- The City levies real and personal **Property Taxes**. Collections consist of current year taxes, delinquent taxes, and related auction proceeds. The City currently levies 19.812 mills for general operating purposes. However, the millage rate and taxable values are subject to various abatements and exemptions. The primary driver for growth during the forecast period is a lagged inflation rate determined by the Bureau of Labor Statistics (US Consumer Price Index for Urban Consumers lagged by one year) applied to the reported tax year base, which is defined as the cap for growth in taxable value under the State constitution (Proposal A).
- The City levies a 5% **Utility Users Tax** on consumption of electricity, gas, steam, and telephone services. Annual changes in the revenue forecast are largely based on variations in temperature and the price and demand of utilities. Additional adjustments may be made to growth rates in line with energy price forecasts from the Winter Outlook published by the U.S. Energy Information Administration.

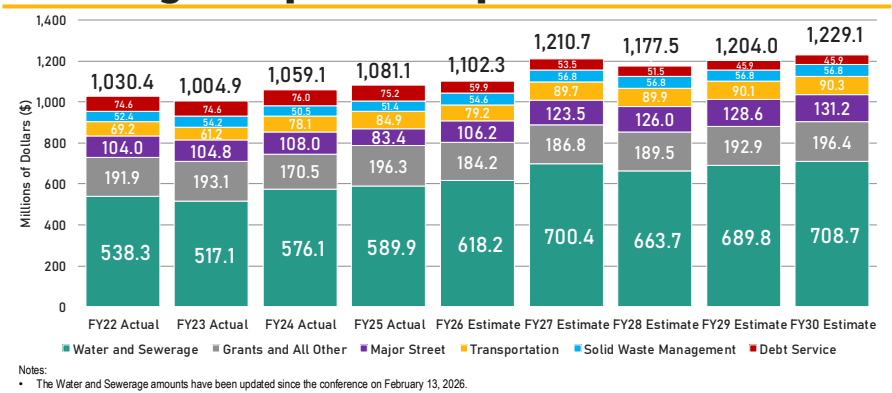
## Detroit February 2026 Revenue Estimating Conference – Other Revenues and Non-General Fund

- The **Other Revenues** category includes various non-major General Fund revenues that are mostly administered by individual departments related to their operations and services. The FY 2026 recurring revenue estimate grows by 6.4% over the FY 2025 actuals, driven by higher casino municipal service fees. The estimates for FY 2027 are about 4% below FY 2026 driven by a drop in projected investment earnings. An aggregate long term growth trend of 1.0% is projected through FY 2030.
  
- **Non-General Fund** revenues include enterprise, grant and special revenue funds. Major examples include water and sewer bills, bus fares, solid waste fees, intergovernmental aid for roads and transit, and other restricted revenues. Non-General Fund revenues are projected to be 45.8% of total revenues for FY 2027.
  - The largest in this category is **Waste and Sewer Fees** billed to customers for services based on rates set by the Board of Water Commissioners. The **Major Street Fund** receives most of its revenue from gas and weight tax formula distributions from the State of Michigan. The **Debt Service Fund** represents the City’s debt millage, which raises property tax revenue sufficient to pay debt service on voter-approved bonds. The **Solid Waste Management Fund** includes the annual solid waste fee seen on the summer property tax bill, which supports residential curbside garbage collection. The **Transportation enterprise fund** is for the Detroit Department of Transportation (DDOT). It includes bus fares, State formula aid for bus operations, and transit capital grants.

### Recurring Other Revenues (General Fund)



### Recurring Enterprise and Special Revenue Funds



# REVENUE CONFERENCE / PROPOSED BUDGET RECONCILIATION

## 2026 February Revenue Estimating Conference and FY27 Adopted Budget Reconciliation

- The FY27 Adopted Budget includes the following revenue adjustments compared to the February 2026 Revenue Estimating Conference:

February Revenue Estimating Conference (REC) and FY27 Adopted Budget - Revenue Reconciliation  
(\$ in millions)

Fund	Revenue Estimating Conference				Adopted Budget				Variance				Explanation of Variance	
	FY27	FY28	FY29	FY30	FY27	FY28	FY29	FY30	FY27	FY28	FY29	FY30		
1000 - General Fund	\$ 1,434.9	\$ 1,468.0	\$ 1,507.5	\$ 1,540.3	\$ 1,560.6	\$ 1,529.2	\$ 1,562.0	\$ 1,588.0	\$ 125.6	\$ 61.2	\$ 54.5	\$ 47.7	See next page for detail	
1003 - Blight Remediation Fund	0.1	0.1	0.1	0.1	33.4	0.1	0.1	0.1	33.3	-	-	-	Prior-Year surplus draw	
1011 - PLD Decommissioning Reserve Fund	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	-	-	-	-		
2001 - Block Grant	30.7	30.7	30.7	30.7	30.7	30.7	30.7	30.7	-	-	-	-		
2002 - UDAG and Discretionary Grants	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	-	-	-	-		
2102 - Fire Grants Fund	2.7	2.7	2.8	2.8	2.7	2.7	2.8	2.8	-	-	-	-		
2104 - Health Grants Fund	34.9	35.6	36.3	37.0	34.7	35.4	36.1	36.8	(0.2)	(0.2)	(0.2)	(0.2)	Health Grants reallocation to HHFS	
2105 - Homeland Security Grants Fund	0.8	0.8	0.9	0.9	0.8	0.8	0.9	0.9	-	-	-	-		
2106 - Mayor's Office Grants Fund	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	-	-	-	-		
2110 - Police Grants Fund	6.6	6.7	6.8	7.0	6.6	6.7	6.8	7.0	-	-	-	-		
2112 - Recreation Fund	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	-	-	-	-		
2122 - HRD Non-Entitlement Grants	-	-	-	-	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	Federal grant draw revised estimate	
2123 - HHFS Grants Fund	-	-	-	-	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	Health Grants reallocation to HHFS	
2490 - Construction Code Fund	33.9	34.1	34.8	35.5	38.6	39.0	39.5	40.1	4.7	4.9	4.7	4.6	Prior-Year surplus draw	
2601 - Drug Law Enforcement Fund	0.6	0.6	0.6	0.6	0.9	0.9	0.8	0.8	0.4	0.3	0.3	0.2	Prior-Year surplus draw	
3001 - Library	45.4	46.7	48.2	49.7	45.4	46.7	48.2	49.7	-	-	-	-		
3217 - Non-Compliance Fees	1.5	1.6	1.6	1.6	3.1	3.2	3.0	2.8	1.6	1.6	1.4	1.1	Prior-Year surplus draw	
3301 - Major Street	123.5	126.0	128.6	131.2	131.5	126.0	128.6	131.2	8.0	-	-	-	Prior-Year surplus draw	
3304 - Major Street Capital Improvements	-	-	-	-	19.7	12.8	13.8	14.9	19.7	12.8	13.8	14.9	Prior-Year surplus draw	
3305 - PA 48 2002 Fund	3.5	3.5	3.5	3.5	8.0	3.5	3.5	3.5	4.5	-	-	-	Prior-Year surplus draw	
3401 - Solid Waste Management	56.8	56.8	56.8	56.8	71.1	68.0	68.8	69.6	14.3	11.2	12.0	12.8	General Fund Contribution and Prior-Year surplus draw	
3921 - Other Special Revenue Fund	13.3	13.6	13.8	14.1	13.3	13.6	13.8	14.1	-	-	-	-		
4000 - Sinking Interest & Redemption	53.5	51.5	45.9	45.9	53.5	51.5	45.9	45.9	-	-	-	-		
4533 - City of Detroit Capital Projects	-	-	-	-	36.9	-	-	-	36.9	-	-	-	-	Prior-Year surplus draw
4620 - Special Housing Rehab Programs	6.1	6.1	6.1	6.1	6.1	6.1	6.1	6.1	-	-	-	-		
5002 - Airport Operation and Maintenance	0.4	0.4	0.4	0.4	4.4	4.4	4.4	4.4	4.0	4.0	4.0	4.0	General Fund Contribution	
5301 - Transportation Operation	73.3	73.5	73.6	73.8	221.6	219.7	222.0	224.3	148.3	146.3	148.3	150.5	General Fund Contribution, MTF Distribution, Local Bus State grant draw	
5303 - Transportation Grants Fund	16.4	16.4	16.4	16.4	16.5	16.5	16.5	16.5	0.1	0.1	0.1	0.1	Federal grant draw	
5720 - DWSD-R - Water	155.9	162.0	164.8	167.4	155.9	162.0	164.8	167.4	-	-	-	-		
5721 - WDWSR-R Imp & Ext	60.6	63.3	69.2	74.4	60.6	63.3	69.2	74.4	-	-	-	-		
5740 - WDWSR-R Water 2020 Bond Fund	31.7	2.9	2.7	2.6	31.7	2.9	2.7	2.6	-	-	-	-		
5820 - DWSD-R - Sewerage	391.4	402.1	416.6	431.1	391.4	402.1	416.6	431.1	-	-	-	-		
5821 - SDWSR-R Imp & Ext	30.9	31.1	34.5	31.1	30.9	31.1	34.5	31.1	-	-	-	-		
5831 - SDWSR-R Sewerage Bond Fund	30.0	2.3	2.2	2.2	30.0	2.3	2.2	2.2	-	-	-	-		
<b>Grand Total, All Funds</b>	<b>\$ 2,645.6</b>	<b>\$ 2,645.5</b>	<b>\$ 2,711.6</b>	<b>\$ 2,769.5</b>	<b>\$ 3,047.4</b>	<b>\$ 2,888.1</b>	<b>\$ 2,950.9</b>	<b>\$ 3,005.6</b>	<b>\$ 401.8</b>	<b>\$ 242.6</b>	<b>\$ 239.4</b>	<b>\$ 236.1</b>		

**General Fund - Revenue Reconciliation**

*(\$ in millions)*

Fund	Variance (REC vs. Adopted Budget)				Explanation of Variance
	FY27	FY28	FY29	FY30	
<b>1000 - General Fund</b>	<b>\$ 125.6</b>	<b>\$ 61.2</b>	<b>\$ 54.5</b>	<b>\$ 47.7</b>	
Retiree Protection Fund Draw	65.6	58.9	52.2	45.4	Excluded from Revenue Conference
Inter-Agency Billing Adjustments	2.3	2.3	2.3	2.3	Finalized post-Revenue Conference, budget neutral
Prior-Year Surplus Use	57.7	-	-	-	Excluded from Revenue Conference



Coleman A. Young Municipal Center  
2 Woodward Avenue, Suite 1100  
Detroit, Michigan 48226

Phone: 313 -628-2535  
Fax: 313 -224-2135  
www.detroitmi.gov

**CFO MEMORANDUM  
NO. 2026-103-001**

**TO:** Honorable Mary Sheffield, Mayor; Honorable Detroit City Council  
**FROM:** Tanya Stoudemire, Chief Financial Officer, City of Detroit  
**SUBJECT:** Fiscal Year 2026-2027 Tax Statement  
**DATE:** March 9, 2026

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**1. AUTHORITY**

- 1.1. State of Michigan Public Act 279 of 1909, Section 117.4s(2), as amended by Public Act 182 of 2014, states the chief financial officer shall supervise all financial and budget activities of the city and coordinate the city's activities relating to budgets, financial plans, financial management, financial reporting, financial analysis, and compliance with the budget and financial plan of the city.
- 1.2. CFO Directive No. 2018-101-016 Budget Development, Execution & Monitoring states that the Deputy CFO / Budget Director shall be responsible for the City's budget processes.
- 1.3. The 2012 Charter of the City of Detroit, Article 8, Chapter 2, provides requirements for annual budget adoption. Specifically, Section 8-209 states adoption of the budget shall constitute a levy of the property tax specified therein.
- 1.4. The 2012 Charter of the City of Detroit, Article 8, Chapter 4, provides requirements for property taxation. Specifically, Section 8-401 authorizes the City to levy property taxes up to the rate of 2% (20 mills) of taxable value of all real and personal property in the city for General City purposes, consistent with State of Michigan Public Act 279 of 1909, Section 117.3(g). Pursuant to State of Michigan Public Acts 34 of 2001 and 164 of 1877, the City's levies for Debt Service purposes are not subject to the 2% limitation.
- 1.5. The 2019 Detroit City Code, Chapter 17, Article II, provides procedures for annual budget adoption. Specifically, Section 17-2-10 states after the budget is approved, the budget director shall make an itemized statement of amounts to be raised by taxation (the "Tax Statement"). The City Council shall cause to be levied and collected by general tax the amount of the Tax Statement so approved.

**2. OBJECTIVE**

- 2.1. To set forth the total number of mills of ad valorem property taxes to be levied and the purposes for which that millage is to be levied, as authorized by the adopted budget for Fiscal Year 2026-2027.

**3. PURPOSE**

- 3.1. To submit the annual Tax Statement to the Mayor and the City Council for consideration and approval.

**4. SCOPE**

4.1. This Memorandum and the attached report are intended solely to fulfill the requirements for the annual Tax Statement.

**5. STATEMENT**

5.1. The Office of Budget is submitting the attached Tax Statement of the amounts to be raised by taxation in Fiscal Year 2026-2027 and requesting its approval.

5.2. The Tax Statement represents amounts included in the proposed budget for Fiscal Year 2026-2027.

5.3. The Tax Statement was developed in coordination with the Offices of the Assessor and the Treasury.

5.4. The Tax Statement is based on the forecast of anticipated revenues approved by the Revenue Estimating Conference principals on February 13, 2026, in accordance with State of Michigan Public Act 279 of 1909, Section 117.4t(1)(d), as amended by Public Act 182 of 2014.

**City of Detroit  
Fiscal Year 2026-2027  
Tax Statement**

**Taxable Value**

## Ad Valorem Roll:

Real Property	6,969,769,920
<u>Personal Property</u>	<u>1,971,353,589</u>
<b>Total</b>	<b>\$ 8,941,123,508</b>

Renaissance Zones (RZ)<sup>(1)</sup>:

Real Property	273,434,087
Real Property (75%)	597,550
Real Property (50%)	-
Real Property (25%)	-
Personal Property	45,115,799
Personal Property (75%)	-
Personal Property (50%)	-
<u>Personal Property (25%)</u>	<u>-</u>
<b>Total</b>	<b>\$ 319,147,437</b>

**Total Ad Valorem Roll**

Real Property	7,243,801,557
<u>Personal Property</u>	<u>2,016,469,388</u>
<b>Total</b>	<b>\$ 9,260,270,945</b>

**Tax Rates**

General City	19.8123
<u>Debt Service</u>	<u>3.0000</u>
<b>Total</b>	<b>22.8123</b>

**Tax Levies**

General City	177,156,060
<u>Debt Service</u>	<u>27,780,813</u>
<b>Total Amount to be Raised by Taxation</b>	<b>\$ 204,936,873</b>

**Notes:**

(1) Renaissance Zones are exempt from General City millage, except for designated percentage phase-out for applicable property.

## FY2027 - FY2030 Expenditures & Revenues by Department

City of Detroit  
 FY2027 - FY2030 Financial Plan  
 Expenditures & Revenues by Agency (in millions)

Category	Department	FY2027 Adopted			FY2028 Forecast			FY2029 Forecast			FY2030 Forecast		
		Exp	Rev	NTC	Exp	Rev	NTC	Exp	Rev	NTC	Exp	Rev	NTC
Executive Agencies	16 Construction & Demolition	29.9	1.9	28.0	13.5	2.0	11.5	13.7	2.0	11.7	13.9	2.0	11.8
	19 Public Works	211.1	235.6	(24.4)	190.8	215.6	(24.8)	195.0	220.1	(25.1)	199.2	224.6	(25.4)
	23 Chief Financial Officer	73.4	35.5	37.8	72.6	35.6	37.0	73.8	35.7	38.1	75.0	35.8	39.2
	24 Fire	177.1	27.6	149.5	178.0	28.1	149.8	182.0	28.7	153.3	186.1	29.3	156.8
	25 Health	60.8	38.8	21.9	50.4	39.6	10.8	51.3	40.3	11.0	52.3	41.1	11.2
	28 Human Resources	16.1	-	16.1	16.4	-	16.4	16.7	-	16.7	17.0	-	17.0
	29 Civil Rights, Inclusion, & Opportunity	8.1	3.6	4.5	7.7	3.7	4.0	7.6	3.5	4.1	7.4	3.2	4.2
	30 Human, Homeless, & Family Services	40.0	0.2	39.8	33.0	0.2	32.8	33.1	0.2	32.9	33.2	0.2	33.0
	31 Innovation & Technology	63.5	-	63.5	64.3	-	64.3	65.2	-	65.2	66.0	-	66.0
	32 Law	22.2	1.8	20.4	21.8	1.8	20.0	22.1	1.8	20.3	22.5	-	22.5
	33 Mayor's Office	10.5	0.4	10.1	10.7	0.4	10.3	10.9	0.4	10.4	11.1	0.4	10.6
	34 Municipal Parking	11.3	15.5	(4.2)	11.5	15.8	(4.3)	11.6	16.1	(4.5)	11.8	16.4	(4.6)
	36 Housing & Revitalization	46.8	13.6	33.3	38.2	12.8	25.4	38.5	12.8	25.7	38.8	12.8	26.1
	37 Police	465.5	111.9	353.6	473.4	114.8	358.6	487.5	117.8	369.6	502.1	120.8	381.3
	38 Public Lighting	21.9	3.1	18.9	21.0	3.1	17.9	21.1	3.1	18.0	21.2	3.1	18.1
43 Planning & Development	6.7	-	6.7	5.8	-	5.8	5.9	-	5.9	6.0	-	6.0	
45 Appeals & Hearings	2.4	5.9	(3.5)	2.4	6.0	(3.6)	2.5	6.2	(3.7)	2.5	6.3	(3.7)	
47 General Services	160.4	14.3	146.1	112.3	14.5	97.9	113.8	14.7	99.1	115.3	14.9	100.3	
Legislative Agencies	50 Auditor General	5.8	-	5.8	5.9	-	5.9	6.0	-	6.0	6.0	-	6.0
	51 Zoning Appeals	0.6	0.1	0.5	0.6	0.1	0.5	0.6	0.1	0.5	0.6	0.1	0.6
	52 City Council	20.6	0.0	20.6	20.4	0.0	20.4	20.6	0.0	20.6	20.9	0.0	20.9
	53 Ombudsperson	2.1	-	2.1	2.1	-	2.1	2.2	-	2.2	2.2	-	2.2
	54 Inspector General	2.3	-	2.3	2.4	-	2.4	2.4	-	2.4	2.4	-	2.4
	70 City Clerk	2.9	0.0	2.9	2.9	0.0	2.9	3.0	0.0	3.0	3.0	0.0	3.0
71 Elections	19.4	0.2	19.1	18.6	0.1	18.5	21.8	4.5	17.3	20.1	0.2	19.8	
Judicial Agency	60 36th District Court	34.9	14.4	20.5	35.0	14.7	20.3	35.6	15.0	20.6	36.3	15.3	21.0
Non-Departmental	35 Non-Departmental	189.4	1,354.5	(1,165.1)	187.2	1,256.2	(1,069.1)	196.1	1,286.9	(1,090.8)	202.7	1,321.5	(1,118.8)
Debt Service	18 Debt Service & Legacy Pension	310.9	140.1	170.8	295.2	131.4	163.8	285.9	119.1	166.8	282.1	112.3	169.9
Enterprise Agencies	10 Airport	4.4	4.4	-	4.4	4.4	-	4.4	4.4	-	4.4	4.4	-
	13 BSEED	42.5	40.1	2.4	43.0	40.5	2.5	43.6	41.0	2.5	44.2	41.6	2.6
	20 Transportation	238.1	238.1	-	236.2	236.2	-	238.5	238.5	-	240.8	240.8	-
	48 Water – Retail	248.1	248.1	-	228.2	228.2	-	236.6	236.6	-	244.4	244.4	-
	49 Sewerage – Retail	452.3	452.3	-	435.5	435.5	-	453.2	453.2	-	464.4	464.4	-
72 Public Library	45.4	45.4	-	46.7	46.7	-	48.2	48.2	-	49.7	49.7	-	
<b>Total General City Agencies (Exec/Leg/Jud/Non-Dept)</b>		<b>1,705.6</b>	<b>1,878.8</b>	<b>(173.2)</b>	<b>1,598.8</b>	<b>1,765.1</b>	<b>(166.3)</b>	<b>1,640.5</b>	<b>1,809.9</b>	<b>(169.4)</b>	<b>1,675.5</b>	<b>1,848.0</b>	<b>(172.4)</b>
<b>Total Debt Service</b>		<b>310.9</b>	<b>140.1</b>	<b>170.8</b>	<b>295.2</b>	<b>131.4</b>	<b>163.8</b>	<b>285.9</b>	<b>119.1</b>	<b>166.8</b>	<b>282.1</b>	<b>112.3</b>	<b>169.9</b>
<b>Total Enterprise Agencies</b>		<b>1,030.9</b>	<b>1,028.5</b>	<b>2.4</b>	<b>994.1</b>	<b>991.6</b>	<b>2.5</b>	<b>1,024.5</b>	<b>1,022.0</b>	<b>2.5</b>	<b>1,047.9</b>	<b>1,045.4</b>	<b>2.6</b>
<b>Grand Total</b>		<b>3,047.4</b>	<b>3,047.4</b>	<b>0.0</b>	<b>2,888.1</b>	<b>2,888.1</b>	<b>0.0</b>	<b>2,950.9</b>	<b>2,950.9</b>	<b>-</b>	<b>3,005.6</b>	<b>3,005.6</b>	<b>0.0</b>

## Expenditures & Revenues by Major Classifications

City of Detroit  
FY2027 - FY2030 Financial Plan  
All Funds

Expenditures	FY2025 Actual	FY2026 Adopted	FY2027 Adopted	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast
Salaries & Wages	\$ 843,864,397	\$ 872,296,477	\$ 914,734,424	\$ 937,725,070	\$ 961,064,007	\$ 985,074,684
Employee Benefits	516,553,312	431,690,484	440,393,071	442,008,461	443,726,129	445,476,599
Professional & Contractual Services	572,089,180	493,718,947	376,473,363	321,588,768	335,731,665	337,732,735
Operating Supplies	151,753,788	111,688,595	100,430,724	101,246,041	102,189,493	103,153,190
Operating Services	190,820,568	180,510,277	167,731,725	167,740,600	168,999,336	170,278,901
Equipment Acquisition	276,965,206	20,276,021	22,163,077	23,079,928	24,068,287	25,173,601
Capital Outlays	64,590,370	25,741,634	29,621,736	18,300,236	19,540,941	20,669,034
Fixed Charges	279,473,082	164,390,276	168,511,869	166,570,275	161,028,935	161,118,122
Other Expenses	786,691,751	651,672,835	692,680,939	709,781,789	734,542,208	756,877,328
<b>Total Expenditures - Recurring</b>	<b>\$ 3,682,801,654</b>	<b>\$ 2,951,985,546</b>	<b>\$ 2,912,740,928</b>	<b>\$ 2,888,041,168</b>	<b>\$ 2,950,891,001</b>	<b>\$ 3,005,554,194</b>
<b>Expenditures - Non-Recurring</b>						
Blight Remediation	\$ 41,510,400	\$ 35,051,000	\$ 33,369,229	\$ 51,000	\$ 51,000	\$ 51,000
Capital Improvements	34,881,985	4,712,000	36,868,719	-	-	-
Other One-Time Expenditures	1,867,335	89,002,848	64,446,306	-	-	-
<b>Total Expenditures - Non-Recurring</b>	<b>\$ 78,259,720</b>	<b>\$ 128,765,848</b>	<b>\$ 134,684,254</b>	<b>\$ 51,000</b>	<b>\$ 51,000</b>	<b>\$ 51,000</b>
<b>Grand Total Expenditures</b>	<b>\$ 3,761,061,374</b>	<b>\$ 3,080,751,394</b>	<b>\$ 3,047,425,182</b>	<b>\$ 2,888,092,168</b>	<b>\$ 2,950,942,001</b>	<b>\$ 3,005,605,194</b>

Revenues	FY2025 Actual	FY2026 Adopted	FY2027 Adopted	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast
Grants, Shared Taxes, & Revenues	\$ 844,500,573	\$ 477,614,467	\$ 357,761,834	\$ 364,940,765	\$ 365,788,470	\$ 379,796,557
Revenues from Use of Assets	169,209,903	161,488,155	168,091,789	141,122,823	154,335,202	148,865,125
Sales of Assets & Compensation for Losses	15,818,927	3,218,480	991,728	1,893,511	1,861,557	1,893,844
Sales & Charges for Services	740,985,592	738,756,735	784,068,552	802,313,116	824,706,223	836,858,502
Fines, Forfeits, & Penalties	28,285,237	24,324,035	22,601,264	23,064,033	23,579,941	24,142,486
Licenses, Permits, & Inspection Charges	46,489,061	43,164,140	43,556,610	44,305,502	45,154,533	46,020,764
Taxes, Assessments, & Interest	1,165,733,404	1,181,140,504	1,212,238,232	1,244,321,816	1,272,637,732	1,308,433,090
Contributions & Transfers	340,126,208	233,730,412	225,393,214	192,408,335	196,026,479	199,675,545
Miscellaneous	207,670,827	10,478,122	9,898,090	9,900,120	9,902,191	9,904,304
<b>Total Revenues - Recurring</b>	<b>\$ 3,558,819,732</b>	<b>\$ 2,873,915,050</b>	<b>\$ 2,824,601,313</b>	<b>\$ 2,824,270,021</b>	<b>\$ 2,893,992,328</b>	<b>\$ 2,955,590,217</b>
<b>Revenues - Non-Recurring</b>						
Contributions & Transfers	73,886,053	184,134,739	219,991,951	63,822,147	56,949,673	50,014,977
Other One-Time Revenues	-	22,701,605	2,831,918	-	-	-
<b>Total Revenues - Non-Recurring</b>	<b>\$ 73,886,053</b>	<b>\$ 206,836,344</b>	<b>\$ 222,823,869</b>	<b>\$ 63,822,147</b>	<b>\$ 56,949,673</b>	<b>\$ 50,014,977</b>
<b>Grand Total Revenues</b>	<b>\$ 3,632,705,785</b>	<b>\$ 3,080,751,394</b>	<b>\$ 3,047,425,182</b>	<b>\$ 2,888,092,168</b>	<b>\$ 2,950,942,001</b>	<b>\$ 3,005,605,194</b>

## Expenditures & Revenues by Major Classifications

City of Detroit  
FY2027 - FY2030 Financial Plan  
Fund 1000 - General Fund

Expenditures	FY2025 Actual	FY2026 Adopted	FY2027 Adopted	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast
Salaries & Wages	\$ 618,726,029	\$ 646,214,044	\$ 667,807,551	\$ 686,027,630	\$ 704,468,108	\$ 723,511,028
Employee Benefits	306,435,763	330,559,450	333,317,933	334,231,049	335,220,176	336,215,327
Professional & Contractual Services	97,366,292	109,779,227	114,708,151	114,845,237	118,983,699	118,153,628
Operating Supplies	40,305,273	54,920,004	47,083,628	47,554,473	48,030,038	48,510,334
Operating Services	90,475,521	94,013,459	81,191,134	81,882,047	82,579,878	83,284,674
Equipment Acquisition	18,826,537	1,860,970	1,839,599	1,857,995	1,876,575	1,895,341
Capital Outlays	6,328,217	1,250,000	1,422,000	1,436,220	1,450,582	1,465,088
Fixed Charges	174,750,376	72,032,457	86,134,539	86,148,288	86,192,492	86,233,239
Other Expenses	201,709,403	196,934,840	166,477,190	175,202,437	183,155,526	188,703,176
<b>Total Expenditures - Recurring</b>	<b>\$ 1,554,923,410</b>	<b>\$ 1,507,564,451</b>	<b>\$ 1,499,981,725</b>	<b>\$ 1,529,185,376</b>	<b>\$ 1,561,957,074</b>	<b>\$ 1,587,971,835</b>
<b>Expenditures - Non-Recurring</b>						
Other One-Time Expenditures	1,867,335	80,088,710	60,576,137	-	-	-
<b>Total Expenditures - Non-Recurring</b>	<b>\$ 1,867,335</b>	<b>\$ 80,088,710</b>	<b>\$ 60,576,137</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Grand Total Expenditures</b>	<b>\$ 1,556,790,745</b>	<b>\$ 1,587,653,161</b>	<b>\$ 1,560,557,862</b>	<b>\$ 1,529,185,376</b>	<b>\$ 1,561,957,074</b>	<b>\$ 1,587,971,835</b>

Revenues	FY2025 Actual	FY2026 Adopted	FY2027 Adopted	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast
Grants, Shared Taxes, & Revenues	\$ 252,018,867	\$ 254,924,033	\$ 250,977,826	\$ 253,393,278	\$ 256,479,520	\$ 261,328,152
Revenues from Use of Assets	70,703,525	40,608,274	30,481,212	30,583,832	30,719,446	30,860,170
Sales of Assets & Compensation for Losses	8,046,661	24,480	8,076	840,156	840,321	840,489
Sales & Charges for Services	128,875,106	121,588,981	127,564,096	129,646,828	135,801,039	131,465,598
Fines, Forfeits, & Penalties	17,022,062	19,633,954	17,818,621	18,154,584	18,497,106	18,846,319
Licenses, Permits, & Inspection Charges	7,889,956	12,687,140	10,785,610	10,963,502	11,145,533	11,330,764
Taxes, Assessments, & Interest	933,401,466	966,852,288	978,518,651	1,008,352,551	1,037,798,012	1,069,296,309
Contributions & Transfers	(9,563,153)	8,342,179	8,383,012	8,503,994	8,627,375	8,753,199
Miscellaneous	104,643,644	10,478,122	9,819,621	9,821,651	9,823,722	9,825,835
<b>Total Revenues - Recurring</b>	<b>\$ 1,513,038,134</b>	<b>\$ 1,435,139,451</b>	<b>\$ 1,434,356,725</b>	<b>\$ 1,470,260,376</b>	<b>\$ 1,509,732,074</b>	<b>\$ 1,542,546,835</b>
<b>Revenues - Non-Recurring</b>						
Contributions & Transfers	73,886,053	139,404,154	123,369,219	58,925,000	52,225,000	45,425,000
Other One-Time Revenues	-	13,109,556	2,831,918	-	-	-
<b>Total Revenues - Non-Recurring</b>	<b>\$ 73,886,053</b>	<b>\$ 152,513,710</b>	<b>\$ 126,201,137</b>	<b>\$ 58,925,000</b>	<b>\$ 52,225,000</b>	<b>\$ 45,425,000</b>
<b>Grand Total Revenues</b>	<b>\$ 1,586,924,187</b>	<b>\$ 1,587,653,161</b>	<b>\$ 1,560,557,862</b>	<b>\$ 1,529,185,376</b>	<b>\$ 1,561,957,074</b>	<b>\$ 1,587,971,835</b>

## FY2026 - FY2030 Budgeted Positions by Department

City of Detroit  
 FY2027 - FY2030 Financial Plan  
 Total Positions by FTE – All Funds

Category	Department	FY2025 Adopted	FY2026 Adopted	FY2027 Adopted	Variance FY26 vs FY27	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast
Executive Agencies	16 Construction & Demolition	159.00	146.00	100.00	(46.00)	56.00	56.00	56.00
	19 Public Works	500.00	522.25	485.84	(36.41)	485.84	485.84	485.84
	23 Chief Financial Officer	427.00	435.00	450.00	15.00	434.00	434.00	434.00
	24 Fire – Uniform	1,146.00	1,138.00	1,135.00	(3.00)	1,135.00	1,135.00	1,135.00
	Fire – Civilian	154.00	171.00	176.00	5.00	176.00	176.00	176.00
	25 Health	247.50	286.50	301.50	15.00	301.50	301.50	301.50
	28 Human Resources Dept	106.00	107.00	107.00	-	107.00	107.00	107.00
	29 Civil Rights, Inclusion, & Opportunity	39.00	41.00	41.00	-	41.00	41.00	41.00
	30 Human, Homeless, & Family Services	-	-	119.00	119.00	119.00	119.00	119.00
	31 Innovation & Technology	146.00	150.50	160.00	9.50	160.00	160.00	160.00
	32 Law	112.00	121.00	116.00	(5.00)	116.00	116.00	116.00
	33 Mayor's Office	65.00	69.00	61.00	(8.00)	61.00	61.00	61.00
	34 Municipal Parking	96.00	95.00	90.00	(5.00)	90.00	90.00	90.00
	36 Housing & Revitalization	169.00	221.00	118.50	(102.50)	118.50	118.50	118.50
	37 Police – Uniform	2,718.00	2,703.00	2,706.00	3.00	2,706.00	2,706.00	2,706.00
	Police – Civilian	811.00	819.00	882.50	63.50	882.50	882.50	882.50
	38 Public Lighting	1.00	-	-	-	-	-	-
43 Planning & Development	40.00	40.00	40.00	-	40.00	40.00	40.00	
45 Appeals & Hearings	15.00	16.00	19.00	3.00	19.00	19.00	19.00	
47 General Services	929.70	884.20	936.80	52.60	827.80	827.80	827.80	
Legislative Agencies	50 Auditor General	21.00	23.00	23.00	-	23.00	23.00	23.00
	51 Zoning Appeals	4.00	4.00	3.00	(1.00)	3.00	3.00	3.00
	52 City Council	133.00	136.00	136.00	-	136.00	136.00	136.00
	53 Ombudsperson	12.00	15.00	15.00	-	15.00	15.00	15.00
	54 Inspector General	11.00	12.00	13.00	1.00	13.00	13.00	13.00
	70 City Clerk	27.00	29.00	24.00	(5.00)	24.00	24.00	24.00
71 Elections	125.00	115.00	105.00	(10.00)	105.00	105.00	105.00	
Judicial Agency	60 36th District Court	325.00	325.00	325.00	-	325.00	325.00	325.00
Non-Departmental	35 Non-Departmental	158.00	173.00	189.00	16.00	183.00	183.00	183.00
<b>Total General City Agencies</b>		<b>8,697.20</b>	<b>8,797.45</b>	<b>8,878.14</b>	<b>80.69</b>	<b>8,703.14</b>	<b>8,703.14</b>	<b>8,703.14</b>
Enterprise Agencies	10 Airport	12.00	12.00	12.00	-	12.00	12.00	12.00
	13 BSEED	358.00	363.00	369.00	6.00	369.00	369.00	369.00
	20 Transportation	1,083.00	1,202.00	1,224.00	22.00	1,224.00	1,224.00	1,224.00
	48 Water – Retail	650.00	650.00	650.00	-	650.00	650.00	650.00
	49 Sewerage – Retail	28.00	28.00	28.00	-	28.00	28.00	28.00
72 Public Library	319.00	344.00	319.50	(24.50)	319.50	319.50	319.50	
<b>Total Enterprise Agencies</b>		<b>2,450.00</b>	<b>2,599.00</b>	<b>2,602.50</b>	<b>3.50</b>	<b>2,602.50</b>	<b>2,602.50</b>	<b>2,602.50</b>
<b>Grand Total</b>		<b>11,147.20</b>	<b>11,396.45</b>	<b>11,480.64</b>	<b>84.19</b>	<b>11,305.64</b>	<b>11,305.64</b>	<b>11,305.64</b>

## FY2026 - FY2030 Budgeted Positions by Department

City of Detroit  
 FY2027 - FY2030 Financial Plan  
 Total Positions by FTE – General Fund

Category	Department	FY2025 Adopted	FY2026 Adopted	FY2027 Adopted	Variance FY26 vs FY27	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast
Executive Agencies	16 Construction & Demolition	60.00	59.00	56.00	(3.00)	56.00	56.00	56.00
	19 Public Works	25.25	30.00	30.00	-	30.00	30.00	30.00
	23 Chief Financial Officer	409.00	417.00	412.00	(5.00)	412.00	412.00	412.00
	24 Fire – Uniform	1,146.00	1,138.00	1,135.00	(3.00)	1,135.00	1,135.00	1,135.00
	Fire – Civillian	154.00	171.00	176.00	5.00	176.00	176.00	176.00
	25 Health	103.25	102.25	108.75	6.50	108.75	108.75	108.75
	28 Human Resources Dept	106.00	107.00	107.00	-	107.00	107.00	107.00
	29 Civil Rights, Inclusion, & Opportunity	26.00	31.00	31.00	-	31.00	31.00	31.00
	30 Human, Homeless, & Family Services	-	-	46.00	46.00	46.00	46.00	46.00
	31 Innovation & Technology	146.00	150.50	160.00	9.50	160.00	160.00	160.00
	32 Law	110.00	119.00	113.00	(6.00)	113.00	113.00	113.00
	33 Mayor's Office	61.00	64.00	60.00	(4.00)	60.00	60.00	60.00
	34 Municipal Parking	96.00	95.00	90.00	(5.00)	90.00	90.00	90.00
	36 Housing & Revitalization	54.00	97.00	52.50	(44.50)	52.50	52.50	52.50
	37 Police – Uniform	2,691.00	2,681.00	2,678.00	(3.00)	2,678.00	2,678.00	2,678.00
	Police – Civillian	690.00	698.00	763.00	65.00	763.00	763.00	763.00
	38 Public Lighting	1.00	-	-	-	-	-	-
43 Planning & Development	40.00	39.00	39.00	-	39.00	39.00	39.00	
45 Appeals & Hearings	15.00	16.00	19.00	3.00	19.00	19.00	19.00	
47 General Services	675.20	640.70	643.30	2.60	643.30	643.30	643.30	
Legislative Agencies	50 Auditor General	21.00	23.00	23.00	-	23.00	23.00	23.00
	51 Zoning Appeals	4.00	4.00	3.00	(1.00)	3.00	3.00	3.00
	52 City Council	133.00	136.00	136.00	-	136.00	136.00	136.00
	53 Ombudsperson	12.00	15.00	15.00	-	15.00	15.00	15.00
	54 Inspector General	11.00	12.00	13.00	1.00	13.00	13.00	13.00
	70 City Clerk	27.00	29.00	24.00	(5.00)	24.00	24.00	24.00
71 Elections	125.00	115.00	105.00	(10.00)	105.00	105.00	105.00	
Judicial Agency	60 36th District Court	325.00	325.00	325.00	-	325.00	325.00	325.00
Non-Departmental	35 Non-Departmental	128.00	145.00	177.00	32.00	171.00	171.00	171.00
<b>Total General City Agencies</b>		<b>7,394.70</b>	<b>7,459.45</b>	<b>7,540.55</b>	<b>81.10</b>	<b>7,534.55</b>	<b>7,534.55</b>	<b>7,534.55</b>
Enterprise Agencies	10 Airport	-	-	-	-	-	-	-
	13 BSEED	62.00	61.00	56.00	(5.00)	56.00	56.00	56.00
	20 Transportation	-	-	-	-	-	-	-
	48 Water – Retail	-	-	-	-	-	-	-
	49 Sewerage – Retail	-	-	-	-	-	-	-
72 Public Library	-	-	-	-	-	-	-	
<b>Total Enterprise Agencies</b>		<b>62.00</b>	<b>61.00</b>	<b>56.00</b>	<b>(5.00)</b>	<b>56.00</b>	<b>56.00</b>	<b>56.00</b>
<b>Grand Total</b>		<b>7,456.70</b>	<b>7,520.45</b>	<b>7,596.55</b>	<b>76.10</b>	<b>7,590.55</b>	<b>7,590.55</b>	<b>7,590.55</b>

## FY2026 - FY2030 Budgeted Positions by Department

### City of Detroit FY2027 - FY2030 Financial Plan Total Positions by FTE – Non-General Funds

Category	Department	FY2025 Adopted	FY2026 Adopted	FY2027 Adopted	Variance FY26 vs FY27	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast
Executive Agencies	16 Construction & Demolition	99.00	87.00	44.00	(43.00)	-	-	-
	19 Public Works	474.75	492.25	455.84	(36.41)	455.84	455.84	455.84
	23 Chief Financial Officer	18.00	18.00	38.00	20.00	22.00	22.00	22.00
	24 Fire – Uniform	-	-	-	-	-	-	-
	Fire – Civillian	-	-	-	-	-	-	-
	25 Health	144.25	184.25	192.75	8.50	192.75	192.75	192.75
	28 Human Resources Dept	-	-	-	-	-	-	-
	29 Civil Rights, Inclusion, & Opportunity	13.00	10.00	10.00	-	10.00	10.00	10.00
	30 Human, Homeless, & Family Services	-	-	73.00	73.00	73.00	73.00	73.00
	31 Innovation & Technology	-	-	-	-	-	-	-
	32 Law	2.00	2.00	3.00	1.00	3.00	3.00	3.00
	33 Mayor's Office	4.00	5.00	1.00	(4.00)	1.00	1.00	1.00
	34 Municipal Parking	-	-	-	-	-	-	-
	36 Housing & Revitalization	115.00	124.00	66.00	(58.00)	66.00	66.00	66.00
	37 Police – Uniform	27.00	22.00	28.00	6.00	28.00	28.00	28.00
	Police – Civillian	121.00	121.00	119.50	(1.50)	119.50	119.50	119.50
	38 Public Lighting	-	-	-	-	-	-	-
43 Planning & Development	-	1.00	1.00	-	1.00	1.00	1.00	
45 Appeals & Hearings	-	-	-	-	-	-	-	
47 General Services	254.50	243.50	293.50	50.00	184.50	184.50	184.50	
Legislative Agencies	50 Auditor General	-	-	-	-	-	-	-
	51 Zoning Appeals	-	-	-	-	-	-	-
	52 City Council	-	-	-	-	-	-	-
	53 Ombudsperson	-	-	-	-	-	-	-
	54 Inspector General	-	-	-	-	-	-	-
	70 City Clerk	-	-	-	-	-	-	-
71 Elections	-	-	-	-	-	-	-	
Judicial Agency	60 36th District Court	-	-	-	-	-	-	-
Non-Departmental	35 Non-Departmental	30.00	28.00	12.00	(16.00)	12.00	12.00	12.00
<b>Total General City Agencies</b>		<b>1,302.50</b>	<b>1,338.00</b>	<b>1,337.59</b>	<b>(0.41)</b>	<b>1,168.59</b>	<b>1,168.59</b>	<b>1,168.59</b>
Enterprise Agencies	10 Airport	12.00	12.00	12.00	-	12.00	12.00	12.00
	13 BSEED	296.00	302.00	313.00	11.00	313.00	313.00	313.00
	20 Transportation	1,083.00	1,202.00	1,224.00	22.00	1,224.00	1,224.00	1,224.00
	48 Water – Retail	650.00	650.00	650.00	-	650.00	650.00	650.00
	49 Sewerage – Retail	28.00	28.00	28.00	-	28.00	28.00	28.00
72 Public Library	319.00	344.00	319.50	(24.50)	319.50	319.50	319.50	
<b>Total Enterprise Agencies</b>		<b>2,388.00</b>	<b>2,538.00</b>	<b>2,546.50</b>	<b>8.50</b>	<b>2,546.50</b>	<b>2,546.50</b>	<b>2,546.50</b>
<b>Grand Total</b>		<b>3,690.50</b>	<b>3,876.00</b>	<b>3,884.09</b>	<b>8.09</b>	<b>3,715.09</b>	<b>3,715.09</b>	<b>3,715.09</b>

**FY2027 Fund Type by Department**

City of Detroit  
 FY2027 - FY2030 Financial Plan  
 Expenditures (in millions)

Category	Department	FY2025 Actual					FY2026 Adopted					FY2027 Adopted				
		General Funds	Capital Funds	Blight Funds	Other Non-General Funds	Total Funds	General Funds	Capital Funds	Blight Funds	Other Non-General Funds	Total Funds	General Funds	Capital Funds	Blight Funds	Other Non-General Funds	Total Funds
Executive Agencies	16 Construction & Demolition	9.4	3.1	17.4	92.1	122.0	14.5	-	19.0	-	33.5	13.3	8.5	8.1	-	29.9
	19 Public Works	3.0	10.1	-	170.4	183.5	3.5	-	-	168.9	172.4	3.4	-	-	207.7	211.1
	23 Chief Financial Officer	54.1	0.1	1.5	3.4	59.2	66.9	-	2.0	-	68.8	68.3	-	1.9	3.2	73.4
	24 Fire	162.1	0.1	-	(0.5)	161.7	172.5	-	-	2.6	175.1	174.4	-	-	2.7	177.1
	25 Health	12.0	-	-	49.2	61.1	20.9	-	-	34.1	55.1	26.1	-	-	34.7	60.8
	28 Human Resources	14.0	-	-	-	14.0	15.7	-	-	-	15.7	16.1	-	-	-	16.1
	29 Civil Rights, Inclusion, & Opportunity	3.2	-	-	2.0	5.2	5.1	-	-	3.1	8.2	4.9	-	-	3.1	8.1
	30 Human, Homeless, & Family Services	-	-	-	-	-	-	-	-	-	-	19.4	-	-	20.6	40.0
	31 Innovation & Technology	59.2	-	-	26.1	85.2	64.4	-	-	-	64.4	63.5	-	-	-	63.5
	32 Law	19.1	-	-	10.2	29.3	21.9	-	-	-	21.9	22.2	-	-	-	22.2
	33 Mayor's Office	8.6	-	-	33.6	42.2	10.0	-	-	1.1	11.1	10.2	-	-	0.3	10.5
	34 Municipal Parking	9.3	0.2	-	0.2	9.6	11.2	-	-	-	11.2	11.3	-	-	-	11.3
	36 Housing & Revitalization	28.3	0.6	0.1	153.1	182.0	43.4	3.7	-	43.5	90.6	30.2	-	-	16.6	46.8
	37 Police	420.0	0.9	-	19.4	440.3	436.6	-	-	18.8	455.4	445.7	-	-	19.8	465.5
	38 Public Lighting	17.3	-	-	2.6	19.9	18.5	-	-	2.2	20.7	19.5	-	-	2.4	21.9
	43 Planning & Development	4.7	0.7	-	0.5	5.9	5.5	-	-	-	5.5	5.7	1.0	-	-	6.7
45 Appeals & Hearings	1.5	-	-	0.1	1.6	1.9	-	-	-	1.9	2.4	-	-	-	2.4	
47 General Services	99.4	4.0	22.5	146.9	272.8	93.1	-	14.0	22.7	129.9	87.7	25.6	23.3	23.8	160.4	
Legislative Agencies	50 Auditor General	4.8	0.4	-	-	5.1	5.9	-	-	-	5.9	5.8	-	-	-	5.8
	51 Zoning Appeals	0.5	-	-	-	0.5	0.6	-	-	-	0.6	0.6	-	-	-	0.6
	52 City Council	15.1	-	-	0.8	15.9	19.1	-	-	-	19.1	20.3	0.3	-	-	20.6
	53 Ombudsperson	1.5	-	-	-	1.5	2.0	-	-	0.0	2.0	2.1	-	-	-	2.1
	54 Inspector General	1.5	-	-	-	1.5	2.3	-	-	-	2.3	2.3	-	-	-	2.3
	70 City Clerk	2.3	-	-	-	2.3	3.7	-	-	-	3.7	2.9	-	-	-	2.9
	71 Elections	18.5	0.2	-	2.4	21.1	19.2	-	-	-	19.2	19.4	-	-	-	19.4
Judicial Agency	60 36th District Court	31.8	0.8	-	-	32.5	33.3	-	-	-	33.3	34.9	-	-	-	34.9
Non-Departmental	35 Non-Departmental	200.5	12.3	-	349.2	562.0	237.1	1.0	-	5.3	243.4	186.2	1.5	-	1.7	189.4
Debt Service	18 Debt Service & Legacy Pension	351.5	-	-	71.8	423.4	254.6	-	-	59.9	314.6	257.3	-	-	53.5	310.9
Enterprise Agencies	10 Airport	-	-	-	4.1	4.1	-	-	-	4.5	4.5	-	-	-	4.4	4.4
	13 BSEED	3.6	-	-	34.2	37.8	4.5	-	-	36.4	40.9	4.4	-	-	38.1	42.5
	20 Transportation	-	1.4	-	285.6	287.0	-	-	-	209.2	209.2	-	-	-	238.1	238.1
	48 Water - Retail	-	-	-	242.3	242.3	-	-	-	265.3	265.3	-	-	-	248.1	248.1
	49 Sewerage - Retail	-	-	-	392.4	392.4	-	-	-	532.2	532.2	-	-	-	452.3	452.3
	72 Public Library	-	-	-	35.9	35.9	-	-	-	43.5	43.5	-	-	-	45.4	45.4
<b>Total General City Agencies (Exec/Leg/Jud/Non-Dept)</b>		<b>1,201.6</b>	<b>33.5</b>	<b>41.5</b>	<b>1,061.6</b>	<b>2,338.2</b>	<b>1,328.6</b>	<b>4.7</b>	<b>35.1</b>	<b>302.4</b>	<b>1,670.7</b>	<b>1,298.8</b>	<b>36.9</b>	<b>33.4</b>	<b>336.6</b>	<b>1,705.6</b>
<b>Total Debt Service</b>		<b>351.5</b>	<b>-</b>	<b>-</b>	<b>71.8</b>	<b>423.4</b>	<b>254.6</b>	<b>-</b>	<b>-</b>	<b>59.9</b>	<b>314.6</b>	<b>257.3</b>	<b>-</b>	<b>-</b>	<b>53.5</b>	<b>310.9</b>
<b>Total Enterprise Agencies</b>		<b>3.6</b>	<b>1.4</b>	<b>-</b>	<b>994.5</b>	<b>999.5</b>	<b>4.5</b>	<b>-</b>	<b>-</b>	<b>1,091.0</b>	<b>1,095.4</b>	<b>4.4</b>	<b>-</b>	<b>-</b>	<b>1,026.5</b>	<b>1,030.9</b>
<b>Grand Total</b>		<b>1,556.8</b>	<b>34.9</b>	<b>41.5</b>	<b>2,127.9</b>	<b>3,761.0</b>	<b>1,587.7</b>	<b>4.7</b>	<b>35.1</b>	<b>1,453.3</b>	<b>3,080.8</b>	<b>1,560.6</b>	<b>36.9</b>	<b>33.4</b>	<b>1,416.6</b>	<b>3,047.4</b>

**FY2027 Fund Type by Department**

City of Detroit  
 FY2027 - FY2030 Financial Plan  
 Revenues (in millions)

Category	Department	FY2025 Actual					FY2026 Adopted					FY2027 Adopted				
		General Funds	Capital Funds	Blight Funds	Other Non-General Funds	Total Funds	General Funds	Capital Funds	Blight Funds	Other Non-General Funds	Total Funds	General Funds	Capital Funds	Blight Funds	Other Non-General Funds	Total Funds
Executive Agencies	16 Construction & Demolition	0.6	-	12.9	3.9	17.4	1.8	-	0.1	-	1.9	1.9	-	0.1	-	1.9
	19 Public Works	4.1	-	-	186.3	190.3	5.0	-	-	190.5	195.5	5.2	-	-	230.3	235.6
	23 Chief Financial Officer	4.4	-	-	2.0	6.4	4.7	-	-	-	4.7	4.9	-	-	30.7	35.5
	24 Fire	26.2	-	-	0.2	26.4	24.3	-	-	2.6	26.9	24.9	-	-	2.7	27.6
	25 Health	4.5	-	-	39.2	43.7	3.7	-	-	34.1	37.8	4.1	-	-	34.7	38.8
	28 Human Resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	29 Civil Rights, Inclusion, & Opportunity	0.4	-	-	1.5	1.9	0.4	-	-	3.1	3.5	0.5	-	-	3.1	3.6
	30 Human, Homeless, & Family Services	-	-	-	-	-	-	-	-	-	-	-	-	-	0.2	0.2
	31 Innovation & Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	32 Law	0.8	-	-	5.4	6.2	1.7	-	-	-	1.7	1.8	-	-	-	1.8
	33 Mayor's Office	0.0	-	-	2.2	2.2	0.1	-	-	1.1	1.2	0.1	-	-	0.3	0.4
	34 Municipal Parking	14.5	-	-	-	14.5	16.9	-	-	-	16.9	15.5	-	-	-	15.5
	36 Housing & Revitalization	6.9	-	-	95.2	102.1	5.1	-	-	42.9	48.0	4.5	-	-	9.0	13.6
	37 Police	90.1	-	-	17.1	107.3	86.0	-	-	18.8	104.8	92.1	-	-	19.8	111.9
	38 Public Lighting	0.5	-	-	2.1	2.7	0.8	-	-	2.2	3.0	0.6	-	-	2.4	3.1
43 Planning & Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
45 Appeals & Hearings	5.6	-	-	-	5.6	6.7	-	-	-	6.7	5.9	-	-	-	5.9	
47 General Services	12.0	-	2.0	83.8	97.8	14.7	-	-	1.2	15.9	13.1	-	-	1.2	14.3	
Legislative Agencies	50 Auditor General	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	51 Zoning Appeals	0.1	-	-	-	0.1	0.1	-	-	-	0.1	-	-	-	-	0.1
	52 City Council	-	-	-	0.1	0.1	-	-	-	-	0.0	-	-	-	-	0.0
	53 Ombudsperson	-	-	-	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-	-
	54 Inspector General	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	70 City Clerk	-	-	-	0.0	0.0	-	-	-	-	-	0.0	-	-	-	0.0
71 Elections	3.3	-	-	0.8	4.1	-	-	-	-	-	0.2	-	-	-	0.2	
Judicial Agency	60 36th District Court	13.0	-	-	-	13.0	14.0	-	-	-	14.0	14.4	-	-	-	14.4
Non-Departmental	35 Non-Departmental	1,220.2	7.5	-	533.0	1,760.7	1,307.5	4.7	35.0	5.3	1,352.5	1,282.6	36.9	33.3	1.7	1,354.5
Debt Service	18 Debt Service & Legacy Pension	177.4	-	-	76.8	254.3	91.1	-	-	59.9	151.0	86.6	-	-	53.5	140.1
Enterprise Agencies	10 Airport	-	-	-	4.6	4.6	-	-	-	4.5	4.5	-	-	-	4.4	4.4
	13 BSEED	2.2	-	-	40.1	42.3	2.7	-	-	37.0	39.7	1.5	-	-	38.6	40.1
	20 Transportation	-	-	-	274.5	274.5	-	-	-	209.2	209.2	-	-	-	238.1	238.1
	48 Water - Retail	-	-	-	221.0	221.0	-	-	-	265.3	265.3	-	-	-	248.1	248.1
	49 Sewerage - Retail	-	-	-	387.2	387.2	-	-	-	532.2	532.2	-	-	-	452.3	452.3
72 Public Library	-	-	-	46.2	46.2	-	-	-	43.5	43.5	-	-	-	45.4	45.4	
<b>Total General City Agencies (Exec/Leg/Jud/Non-Dept)</b>		<b>1,407.2</b>	<b>7.5</b>	<b>14.9</b>	<b>972.8</b>	<b>2,402.5</b>	<b>1,493.8</b>	<b>4.7</b>	<b>35.1</b>	<b>301.8</b>	<b>1,835.4</b>	<b>1,472.5</b>	<b>36.9</b>	<b>33.4</b>	<b>336.1</b>	<b>1,878.8</b>
<b>Total Debt Service</b>		<b>177.4</b>	<b>-</b>	<b>-</b>	<b>76.8</b>	<b>254.3</b>	<b>91.1</b>	<b>-</b>	<b>-</b>	<b>59.9</b>	<b>151.0</b>	<b>86.6</b>	<b>-</b>	<b>-</b>	<b>53.5</b>	<b>140.1</b>
<b>Total Enterprise Agencies</b>		<b>2.2</b>	<b>-</b>	<b>-</b>	<b>973.7</b>	<b>975.9</b>	<b>2.7</b>	<b>-</b>	<b>-</b>	<b>1,091.6</b>	<b>1,094.3</b>	<b>1.5</b>	<b>-</b>	<b>-</b>	<b>1,027.0</b>	<b>1,028.5</b>
<b>Grand Total</b>		<b>1,586.9</b>	<b>7.5</b>	<b>14.9</b>	<b>2,023.4</b>	<b>3,632.7</b>	<b>1,587.6</b>	<b>4.7</b>	<b>35.1</b>	<b>1,453.3</b>	<b>3,080.7</b>	<b>1,560.6</b>	<b>36.9</b>	<b>33.4</b>	<b>1,416.6</b>	<b>3,047.4</b>

## FY2027 Proposed vs Adopted: General Fund

### City of Detroit FY2027 - FY2030 Financial Plan Expenditures (in millions)

Category	Department	Mayor's Proposed	Errata	Schedule A	Schedule B	Other	Final Adopted
<b>Executive Agencies</b>	16 Construction & Demolition	13.26	-	-	-	-	13.26
	19 Public Works	3.42	-	-	-	-	3.42
	23 Chief Financial Officer	68.25	-	-	-	-	68.25
	24 Fire	174.42	-	-	-	-	174.42
	25 Health	25.75	-	-	0.35	-	26.10
	28 Human Resources	16.11	-	-	-	-	16.11
	29 Civil Rights, Inclusion, & Opportunity	4.61	-	-	0.32	-	4.94
	30 Human, Homeless, & Family Services	17.80	0.54	-	1.10	-	19.45
	31 Innovation & Technology	63.65	(0.19)	-	-	-	63.46
	32 Law	21.89	-	-	0.27	-	22.16
	33 Mayor's Office	10.20	-	-	0.03	-	10.22
	34 Municipal Parking	11.31	-	-	-	-	11.31
	36 Housing & Revitalization	27.27	-	-	2.92	-	30.19
	37 Police	447.09	-	-	(1.35)	-	445.74
	38 Public Lighting	19.50	-	-	-	-	19.50
43 Planning & Development	5.71	-	-	-	-	5.71	
45 Appeals & Hearings	2.40	-	-	-	-	2.40	
47 General Services	87.20	0.27	-	0.26	-	87.73	
<b>Legislative Agencies</b>	50 Auditor General	5.63	-	-	0.15	-	5.79
	51 Zoning Appeals	0.57	-	-	0.01	-	0.58
	52 City Council	19.37	-	-	0.93	-	20.29
	53 Ombudsperson	1.95	-	-	0.12	-	2.08
	54 Inspector General	2.20	-	-	0.12	-	2.32
	70 City Clerk	2.89	-	-	-	-	2.89
71 Elections	19.36	-	-	-	-	19.36	
<b>Judicial Agency</b>	60 36th District Court	34.38	-	-	0.50	-	34.88
<b>Non-Departmental</b>	35 Non-Departmental	185.08	(0.35)	-	1.50	-	186.23
<b>Debt Service</b>	18 Debt Service & Legacy Pension	257.33	-	-	-	-	257.33
<b>Enterprise Agencies</b>	10 Airport	-	-	-	-	-	-
	13 BSEED	4.45	-	-	-	-	4.45
	20 Transportation	-	-	-	-	-	-
	48 Water – Retail	-	-	-	-	-	-
	49 Sewerage – Retail	-	-	-	-	-	-
72 Public Library	-	-	-	-	-	-	
<b>Total General City Agencies (Exec/Leg/Jud/Non-Dept)</b>		<b>1,291.28</b>	<b>0.27</b>	<b>-</b>	<b>7.23</b>	<b>-</b>	<b>1,298.77</b>
<b>Total Debt Service</b>		<b>257.33</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>257.33</b>
<b>Total Enterprise Agencies</b>		<b>4.45</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4.45</b>
<b>Grand Total</b>		<b>1,553.06</b>	<b>0.27</b>	<b>-</b>	<b>7.23</b>	<b>-</b>	<b>1,560.56</b>

## FY2027 Proposed vs Adopted: Capital Fund

City of Detroit  
 FY2027 - FY2030 Financial Plan  
 Expenditures (in millions)

Category	Department	Mayor's Proposed	Errata	Schedule A	Schedule B	Other	Final Adopted
<b>Executive Agencies</b>	16 Construction & Demolition	10.00	-	-	-	(1.50)	8.50
	19 Public Works	-	-	-	-	-	-
	23 Chief Financial Officer	-	-	-	-	-	-
	24 Fire	-	-	-	-	-	-
	25 Health	-	-	-	-	-	-
	28 Human Resources	-	-	-	-	-	-
	29 Civil Rights, Inclusion, & Opportunity	-	-	-	-	-	-
	30 Human, Homeless, & Family Services	-	-	-	-	-	-
	31 Innovation & Technology	-	-	-	-	-	-
	32 Law	-	-	-	-	-	-
	33 Mayor's Office	-	-	-	-	-	-
	34 Municipal Parking	-	-	-	-	-	-
	36 Housing & Revitalization	-	-	-	-	-	-
	37 Police	-	-	-	-	-	-
	38 Public Lighting	-	-	-	-	-	-
43 Planning & Development	1.00	-	-	-	-	1.00	
45 Appeals & Hearings	-	-	-	-	-	-	
47 General Services	28.09	-	-	(2.53)	-	25.57	
<b>Legislative Agencies</b>	50 Auditor General	-	-	-	-	-	-
	51 Zoning Appeals	-	-	-	-	-	-
	52 City Council	-	-	-	0.30	-	0.30
	53 Ombudsperson	-	-	-	-	-	-
	54 Inspector General	-	-	-	-	-	-
	70 City Clerk	-	-	-	-	-	-
	71 Elections	-	-	-	-	-	-
<b>Judicial Agency</b>	60 36th District Court	-	-	-	-	-	-
<b>Non-Departmental</b>	35 Non-Departmental	-	-	-	-	1.50	1.50
<b>Debt Service</b>	18 Debt Service & Legacy Pension	-	-	-	-	-	-
<b>Enterprise Agencies</b>	10 Airport	-	-	-	-	-	-
	13 BSEED	-	-	-	-	-	-
	20 Transportation	-	-	-	-	-	-
	48 Water – Retail	-	-	-	-	-	-
	49 Sewerage – Retail	-	-	-	-	-	-
	72 Public Library	-	-	-	-	-	-
<b>Total General City Agencies (Exec/Leg/Jud/Non-Dept)</b>		<b>39.09</b>	<b>-</b>	<b>-</b>	<b>(2.23)</b>	<b>-</b>	<b>36.87</b>
<b>Total Debt Service</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Enterprise Agencies</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>		<b>39.09</b>	<b>-</b>	<b>-</b>	<b>(2.23)</b>	<b>-</b>	<b>36.87</b>

## FY2027 Proposed vs Adopted: Blight Fund

City of Detroit  
 FY2027 - FY2030 Financial Plan  
 Expenditures (in millions)

Category	Department	Mayor's Proposed	Errata	Schedule A	Schedule B	Other	Final Adopted
<b>Executive Agencies</b>	16 Construction & Demolition	14.41	(0.27)	-	(6.00)	-	8.14
	19 Public Works	-	-	-	-	-	-
	23 Chief Financial Officer	1.90	-	-	-	-	1.90
	24 Fire	-	-	-	-	-	-
	25 Health	-	-	-	-	-	-
	28 Human Resources	-	-	-	-	-	-
	29 Civil Rights, Inclusion, & Opportunity	-	-	-	-	-	-
	30 Human, Homeless, & Family Services	-	-	-	-	-	-
	31 Innovation & Technology	-	-	-	-	-	-
	32 Law	-	-	-	-	-	-
	33 Mayor's Office	-	-	-	-	-	-
	34 Municipal Parking	-	-	-	-	-	-
	36 Housing & Revitalization	-	-	-	-	-	-
	37 Police	-	-	-	-	-	-
	38 Public Lighting	-	-	-	-	-	-
43 Planning & Development	-	-	-	-	-	-	
45 Appeals & Hearings	-	-	-	-	-	-	
47 General Services	22.33	-	-	1.00	-	23.33	
<b>Legislative Agencies</b>	50 Auditor General	-	-	-	-	-	-
	51 Zoning Appeals	-	-	-	-	-	-
	52 City Council	-	-	-	-	-	-
	53 Ombudsperson	-	-	-	-	-	-
	54 Inspector General	-	-	-	-	-	-
	70 City Clerk	-	-	-	-	-	-
71 Elections	-	-	-	-	-	-	
<b>Judicial Agency</b>	60 36th District Court	-	-	-	-	-	-
<b>Non-Departmental</b>	35 Non-Departmental	-	-	-	-	-	-
<b>Debt Service</b>	18 Debt Service & Legacy Pension	-	-	-	-	-	-
<b>Enterprise Agencies</b>	10 Airport	-	-	-	-	-	-
	13 BSEED	-	-	-	-	-	-
	20 Transportation	-	-	-	-	-	-
	48 Water – Retail	-	-	-	-	-	-
	49 Sewerage – Retail	-	-	-	-	-	-
72 Public Library	-	-	-	-	-	-	
<b>Total General City Agencies (Exec/Leg/Jud/Non-Dept)</b>		<b>38.64</b>	<b>(0.27)</b>	<b>-</b>	<b>(5.00)</b>	<b>-</b>	<b>33.37</b>
<b>Total Debt Service</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Enterprise Agencies</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>		<b>38.64</b>	<b>(0.27)</b>	<b>-</b>	<b>(5.00)</b>	<b>-</b>	<b>33.37</b>

## FY2027 Proposed vs Adopted: Non-General Funds

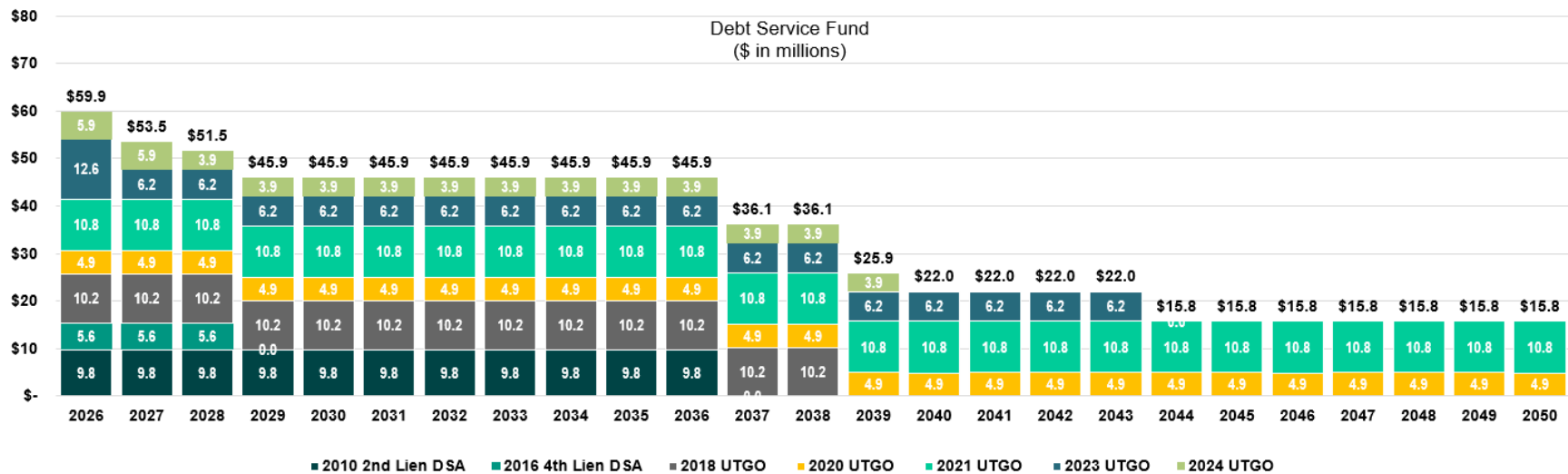
**City of Detroit  
FY2027 - FY2030 Financial Plan  
Expenditures (in millions)**

Category	Department	Mayor's Proposed	Errata	Schedule A	Schedule B	Other	Final Adopted
<b>Executive Agencies</b>	16 Construction & Demolition	-	-	-	-	-	-
	19 Public Works	208.69	-	-	(1.00)	-	207.69
	23 Chief Financial Officer	3.33	-	(0.11)	-	-	3.22
	24 Fire	2.67	-	-	-	-	2.67
	25 Health	34.67	-	-	-	-	34.67
	28 Human Resources	-	-	-	-	-	-
	29 Civil Rights, Inclusion, & Opportunity	3.15	-	-	-	-	3.15
	30 Human, Homeless, & Family Services	21.87	-	(1.29)	-	-	20.58
	31 Innovation & Technology	-	-	-	-	-	-
	32 Law	-	-	-	-	-	-
	33 Mayor's Office	0.31	-	-	-	-	0.31
	34 Municipal Parking	-	-	-	-	-	-
	36 Housing & Revitalization	15.24	-	1.40	-	-	16.64
	37 Police	19.79	-	-	-	-	19.79
	38 Public Lighting	2.41	-	-	-	-	2.41
	43 Planning & Development	-	-	-	-	-	-
45 Appeals & Hearings	-	-	-	-	-	-	
47 General Services	22.79	-	-	1.00	-	23.79	
<b>Legislative Agencies</b>	50 Auditor General	-	-	-	-	-	-
	51 Zoning Appeals	-	-	-	-	-	-
	52 City Council	-	-	-	-	-	-
	53 Ombudsperson	-	-	-	-	-	-
	54 Inspector General	-	-	-	-	-	-
	70 City Clerk	-	-	-	-	-	-
	71 Elections	-	-	-	-	-	-
<b>Judicial Agency</b>	60 36th District Court	-	-	-	-	-	-
<b>Non-Departmental</b>	35 Non-Departmental	1.70	-	-	-	-	1.70
<b>Debt Service</b>	18 Debt Service & Legacy Pension	53.53	-	-	-	-	53.53
<b>Enterprise Agencies</b>	10 Airport	4.44	-	-	-	-	4.44
	13 BSEED	38.06	-	-	-	-	38.06
	20 Transportation	238.14	-	-	-	-	238.14
	48 Water – Retail	248.13	-	-	-	-	248.13
	49 Sewerage – Retail	452.30	-	-	-	-	452.30
	72 Public Library	45.39	-	-	-	-	45.39
<b>Total General City Agencies (Exec/Leg/Jud/Non-Dept)</b>		<b>336.63</b>	-	<b>(0.00)</b>	-	-	<b>336.63</b>
<b>Total Debt Service</b>		<b>53.53</b>	-	-	-	-	<b>53.53</b>
<b>Total Enterprise Agencies</b>		<b>1,026.47</b>	-	-	-	-	<b>1,026.47</b>
<b>Grand Total</b>		<b>1,416.63</b>	-	<b>(0.00)</b>	-	-	<b>1,416.63</b>

# DEBT SERVICE OVERVIEW

## Unlimited Tax General Obligation (UTGO) Debt Service

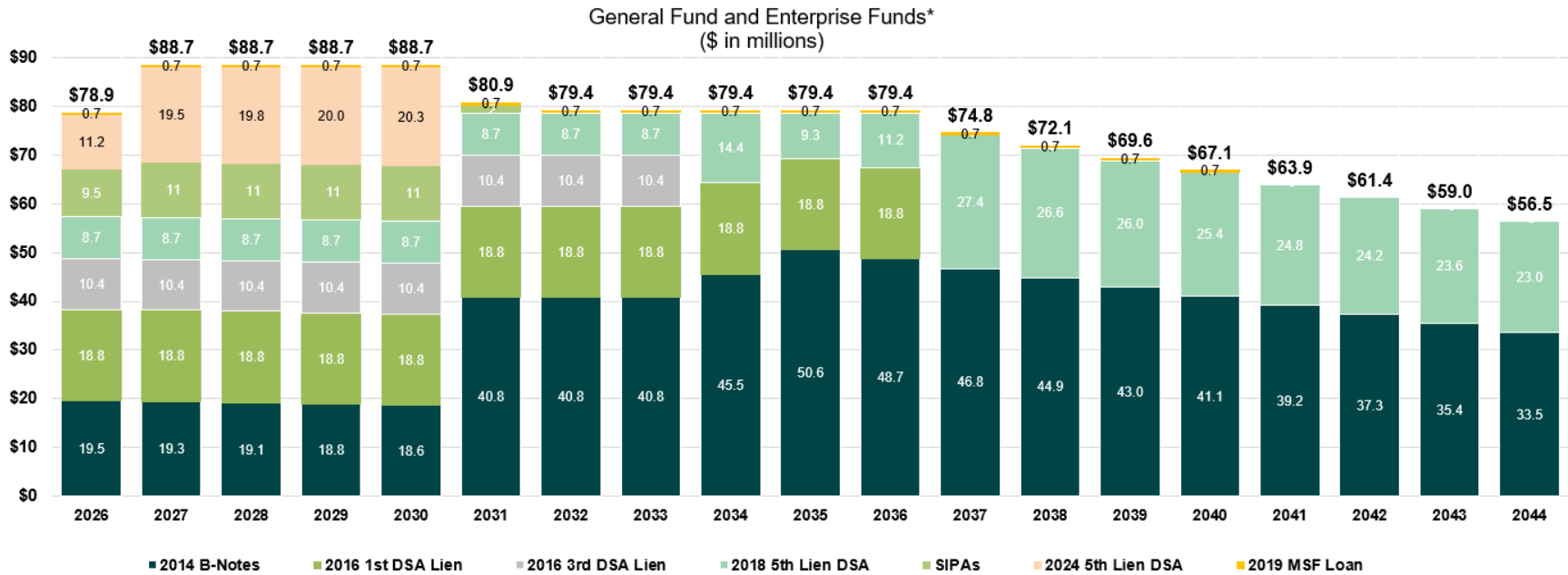
- UTGO bonds are authorized by voters and repaid from the City's debt millage
- They support capital improvement projects and blight remediation efforts throughout Detroit



Source: OCFO – Office of the Treasury. The amounts above are rounded for display. Distributable State Aid (DSA) bonds have additional security from a pledge of the City's State Revenue Sharing payments.

## Limited Tax General Obligation (LTGO) Debt Service

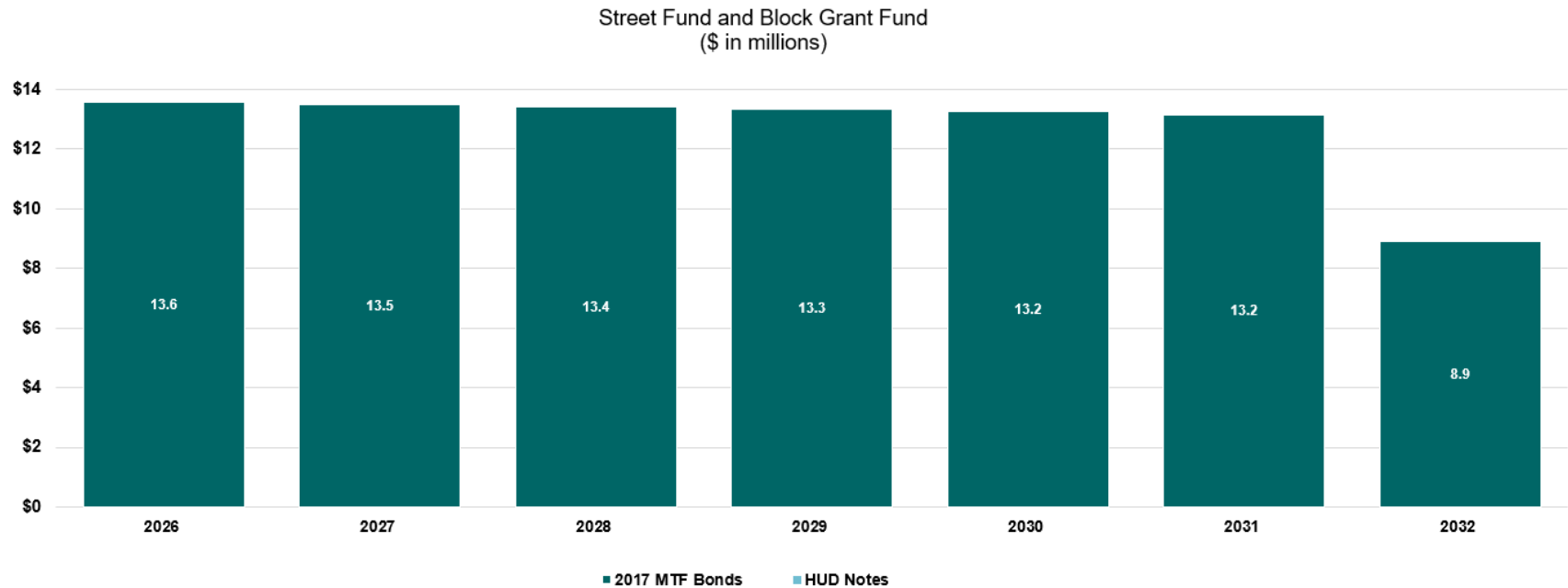
- LTGO bonds are primarily repaid from the City's General Fund revenues
- They supported settlements with creditors and reinvestment projects after the City's bankruptcy



Source: OCFO – Office of the Treasury. The amounts above are rounded for display. Distributable State Aid (DSA) bonds have additional security from a pledge of the City's State Revenue Sharing payments.

## MTF Bonds and HUD Notes Debt Service

- Michigan Transportation Fund (MTF) Bonds supported streetscape improvement projects and are repaid from gas and weight taxes distributed to Detroit under Public Act 51 of 1951.
- Housing and Urban Development (HUD) Notes financed local development projects under the federal Section 108 Loan Guarantee Program and are secured by the City’s annual Community Development Block Grant. At the beginning of FY26 there were no outstanding HUD Notes.



Source: OCFO – Office of the Treasury. The amounts above are rounded for display.

## Debt Policy and Bond Credit Ratings

- The City follows its [Debt Issuance and Management Policy](#) to guide planning and decision-making related to debt
- In June 2025, Moody's upgraded the City's credit rating to Baa1, it's 11<sup>th</sup> consecutive rating upgrade from the agency. This follows spring 2024 upgrades from both Moody's and S&P which brought the City's credit rating to investment-grade status based on improving finances and economy.
  - Higher credit ratings lower borrowing costs and serve as an indicator of the City's fiscal health
  - More information is available on the City's [Investor Relations website](#)

Moody's

**Baa1**

OUTLOOK  
Positive

DATE  
Jun 2025

S&P

**BBB**

OUTLOOK  
Stable

DATE  
Apr 2025

## Debt Limits & Coverage Requirements

- The City’s legal debt limit is calculated annually and reported in the Annual Comprehensive Financial Report. The Home Rule Act, Public Act 279 of 1909, as amended, provides, with limited exceptions, that net indebtedness may be as much as, but not to exceed, the greater of (a) 10% of the assessed value of all the real and personal property in the City, or (b) 15% of the assessed value of all the real and personal property in the City if that portion of the total amount of indebtedness incurred that exceeds 10% is, or has been, used solely for the construction or renovation of hospital facilities.
- The City of Detroit’s debt is well within the legal debt limit at 30% of the maximum allowed. See table below.

	Fiscal Year									
	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016
Debt limit	\$2,933,994	\$ 2,699,298	\$2,479,185	\$ 2,225,688	\$ 2,147,808	\$ 1,882,829	\$ 1,756,549	\$ 1,715,886	\$ 1,726,304	\$ 1,716,899
Total net debt applicable to limit	<u>773,566</u>	<u>790,151</u>	<u>753,118</u>	<u>806,640</u>	<u>866,650</u>	<u>677,364</u>	<u>727,860</u>	<u>627,865</u>	<u>663,695</u>	<u>592,169</u>
Legal debt margin	<b>\$ 2,160,428</b>	<b>\$ 1,909,147</b>	<b>\$ 1,726,067</b>	<b>\$ 1,419,048</b>	<b>\$ 1,281,158</b>	<b>\$ 1,205,465</b>	<b>\$ 1,028,689</b>	<b>\$ 1,088,021</b>	<b>\$ 1,062,609</b>	<b>\$ 1,124,730</b>
Total net debt applicable to the limit as a percentage of debt limit	26.37%	29.27%	30.38%	36.24%	40.35%	35.98%	41.44%	36.59%	38.45%	34.49%

Source: City of Detroit Office of Treasury - Debt Management Division

- The only debt obligation of the City of Detroit with debt service coverage requirements are the 2017 Michigan Transportation Fund Bonds. The debt service coverage ratios are reported annually to the Michigan Department of Transportation. The ratio for the period ending 3/31/2024 was 7.77.

**Bond Debt Service Schedule For  
Michigan Finance Authority Revenue Bonds  
(City of Detroit Transportation Project) Series 2017A  
Project Draw Schedule**

Draw Date	Draw Amount	Period Ending	Principal	Interest Rate	Interest	Debt Service	MTF Revenue *	Debt Service Coverage
11/16/2017	1,000,000	3/31/2018	\$ -		10,207.50	10,207.50	78,899,603.70	7729.57
4/1/2018	33,000,000	3/31/2019	-		1,205,755.09	1,205,755.09	83,817,101.79	69.51
10/1/2018	7,500,000	3/31/2020	-		3,160,973.38	3,160,973.38	92,292,922.72	29.20
4/1/2019	43,500,000	3/31/2021	9,145,000	**%	4,683,911.64	13,828,911.64	91,722,048.93	6.63
10/1/2019	5,000,000	3/31/2022	9,345,000	3.148%	4,440,556.78	13,785,556.78	100,190,339.40	7.27
4/1/2020	33,500,000	3/31/2023	9,585,000	3.269%	4,146,376.18	13,731,376.18	97,523,964.36	7.10
10/1/2020	1,000,000	3/31/2024	9,840,000	3.379%	3,833,042.54	13,673,042.54	102,180,654.95	7.47
<b>Total Draws</b>	<b>124,500,000</b>	3/31/2025	10,115,000	3.756%	3,500,548.92	13,615,548.92	105,779,400.55	7.77
		3/31/2026	10,430,000	3.901%	3,120,629.52	13,550,629.52	103,703,912.69	7.65
		3/31/2027	10,765,000	3.962%	2,713,755.22	13,478,755.22	106,685,684.49	7.92
		3/31/2028	11,115,000	4.047%	2,287,245.92	13,402,245.92	106,685,684.49	7.96
		3/31/2029	11,485,000	4.096%	1,837,421.86	13,322,421.86	106,685,684.49	8.01
		3/31/2030	11,875,000	4.132%	1,366,996.26	13,241,996.26	106,685,684.49	8.06
		3/31/2031	12,275,000	4.193%	876,321.26	13,151,321.26	106,685,684.49	8.11
		3/31/2032	8,525,000	4.242%	361,630.50	8,886,630.50	106,685,684.49	12.01
			<b>\$124,500,000.00</b>		<b>\$37,545,372.57</b>	<b>\$162,045,372.57</b>		

\* From City of Detroit OCFO: MTF Revenues based on estimated and actual Gas and Weight Tax collections (Act 51). Shading indicates actual.

Note: Projected revenue estimates for the periods ending 3/31/26 and later were estimated as of July 2025 and used for bond disclosure purposes and do not reflect funding distribution changes made as part of the State of Michigan's FY 2026 budget package, passed in October 2025.

## Debt Principal & Interest Payments through Maturity

- Principal and interest payments for debt and note obligations for Governmental Activities are presented below

Years Ending June 30	Governmental Activities					
	Direct Borrowings and Direct Placements			Other Debt		
	Principal	Interest (Less Subsidy)	Interest Subsidy	Principal	Interest	Total
2026	\$ 56,945,697	\$ 28,956,488	\$ 2,437,404	\$ 24,241,366	\$ 35,929,003	\$ 148,509,958
2027	67,665,550	26,855,480	2,286,027	18,857,994	34,731,168	150,396,219
2028	70,721,504	24,109,044	2,121,509	17,547,278	33,856,133	148,355,468
2029	68,398,576	21,153,874	1,942,608	18,156,018	33,039,810	142,690,886
2030	71,613,332	18,303,696	1,748,081	18,782,306	32,209,081	142,656,496
2031-2035	180,002,677	64,535,204	5,173,125	212,026,293	143,726,567	605,463,866
2036-2040	113,824,196	34,433,687	167,448	232,450,143	103,833,231	484,708,705
2041-2045	86,630,000	8,820,642	-	171,184,101	43,012,414	309,647,157
2046-2050	-	-	-	67,915,000	10,855,125	78,770,125
2051-2054	-	-	-	-	-	-
<b>Total</b>	<b>\$ 715,801,532</b>	<b>\$ 227,168,115</b>	<b>\$ 15,876,202</b>	<b>\$ 781,160,499</b>	<b>\$ 471,192,532</b>	<b>\$ 2,211,198,880</b>

Source: City of Detroit Fiscal Year 2025 Annual Comprehensive Financial Report

- Principal and interest payments for debt and note obligations for Business-Type Activities, which are the activities of the City's enterprise funds, are presented below

Years Ending June 30	Business-type Activities				
	Direct Borrowings and Direct Placements		Other Debt*		Total
	Principal	Interest	Principal	Interest	
2026	\$ 43,910,600	\$ 45,261,397	\$ 683,529	\$ 3,141,098	\$ 92,996,624
2027	45,893,900	43,273,332	388,460	3,124,619	92,680,311
2028	47,962,000	41,196,134	361,005	3,109,082	92,628,221
2029	50,148,000	39,023,314	330,015	3,094,641	92,595,970
2030	52,395,400	36,749,948	295,055	3,081,440	92,521,843
2031-2035	298,196,252	145,857,304	25,045,905	14,653,544	483,753,005
2036-2040	249,469,300	74,024,688	28,719,472	12,062,178	364,275,638
2041-2045	146,065,377	34,143,958	22,975,571	3,446,336	206,631,242
2046-2050	57,835,867	5,686,423	-	-	63,522,290
2051-2054	3,234,239	87,579	-	-	3,321,818
<b>Total</b>	<b>\$ 995,110,935</b>	<b>\$ 465,304,077</b>	<b>\$ 78,799,012</b>	<b>\$ 45,712,938</b>	<b>\$ 1,584,926,962</b>

Source: City of Detroit Fiscal Year 2025 Annual Comprehensive Financial Report

\*2014-B bonds reflected in the Water and Sewage Disposal funds will be partially paid by GLWA (71.42 percent allocated to GLWA), and, therefore, are offset by a receivable in the Water and Sewage Disposal funds.

- Principal and interest payments for debt and note obligations for Component Unit Activities, which are the activities of the Detroit Public Library and the Downtown Development Authority, are presented below

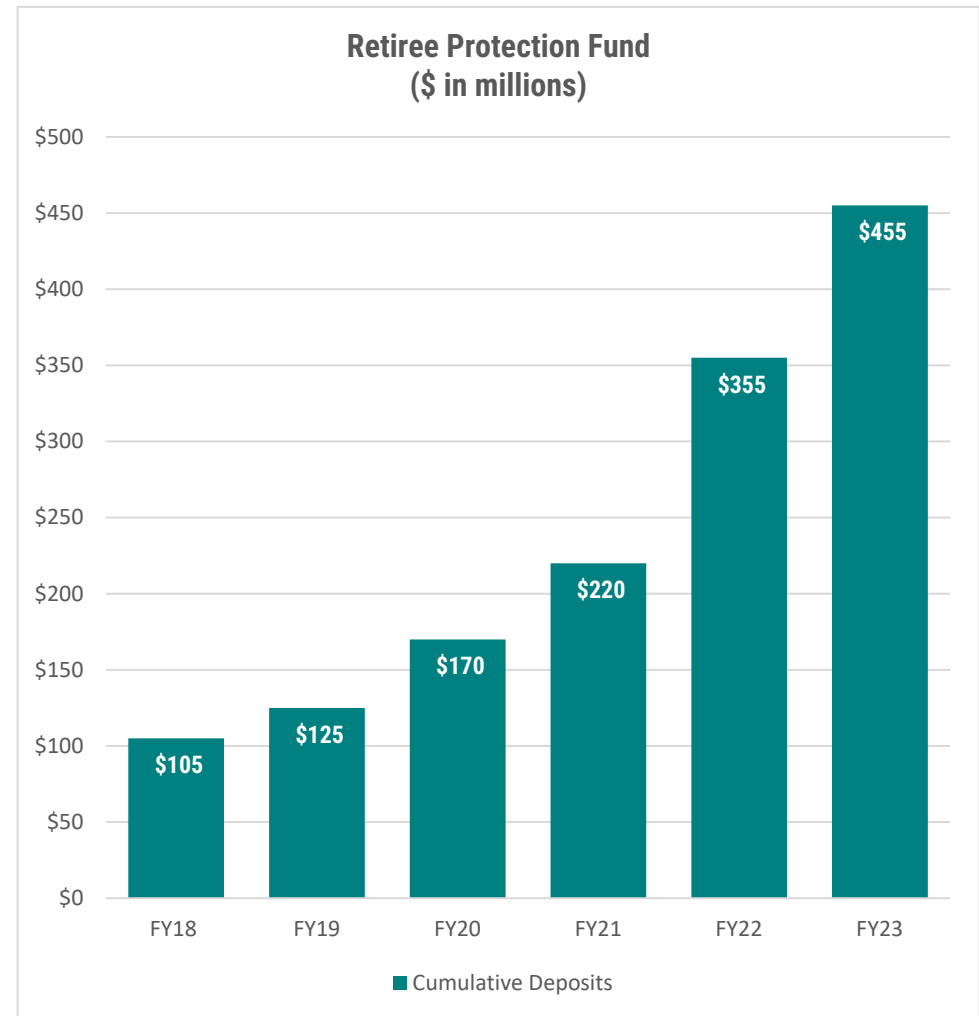
Years Ending June 30	Component Unit Activities				
	Direct Borrowings and Direct Placements		Other Debt		Total
	Principal	Interest	Principal	Interest	
2026	\$ 8,340,000	\$ 9,847,625	\$ 33,649	\$ 256,111	\$ 18,477,385
2027	4,065,000	9,651,875	31,729	254,765	14,003,369
2028	4,270,000	9,443,500	29,487	253,495	13,996,482
2029	4,485,000	9,224,625	26,955	252,316	13,988,896
2030	4,705,000	8,994,875	24,100	251,238	13,975,213
2031-2035	27,310,000	41,106,000	2,042,280	1,194,661	71,652,941
2036-2040	34,855,000	33,371,125	2,341,425	983,398	71,550,948
2041-2045	44,175,000	23,516,375	1,873,140	280,971	69,845,486
2046-2050	71,205,000	9,326,875	-	-	80,531,875
2051-2054	15,219,556	-	-	-	15,219,556
<b>Total</b>	<b>\$ 218,629,556</b>	<b>\$ 154,482,875</b>	<b>\$ 6,402,765</b>	<b>\$ 3,726,955</b>	<b>\$ 383,242,151</b>

Source: City of Detroit Fiscal Year 2025 Annual Comprehensive Financial Report

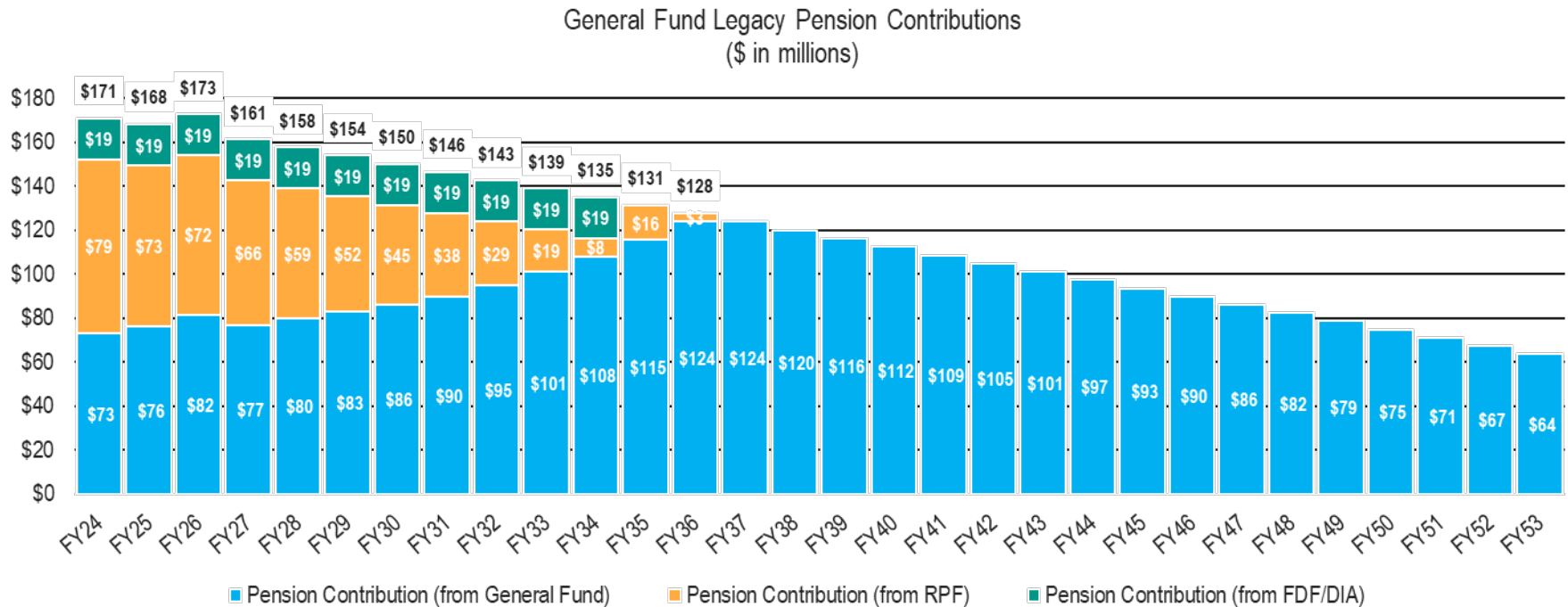
# RETIREE PROTECTION FUND OVERVIEW

## Retiree Protection Fund (RPF)

- In FY24, the City resumed annual pension contributions for its closed and frozen legacy pension plans per the bankruptcy Plan of Adjustment (POA)
- Going beyond the POA requirements over the past 10 years, the City deposited over \$455 million in the RPF, an irrevocable trust fund exclusively for future pension payments
- The RPF strategy has always been two-fold:
  - Build a pension funding resource to gradually draw down every year beginning in FY24
  - Gradually build room in the recurring City budget for annual pension contributions before FY24 began



## Retiree Protection Fund – Revised Long-Term Plan



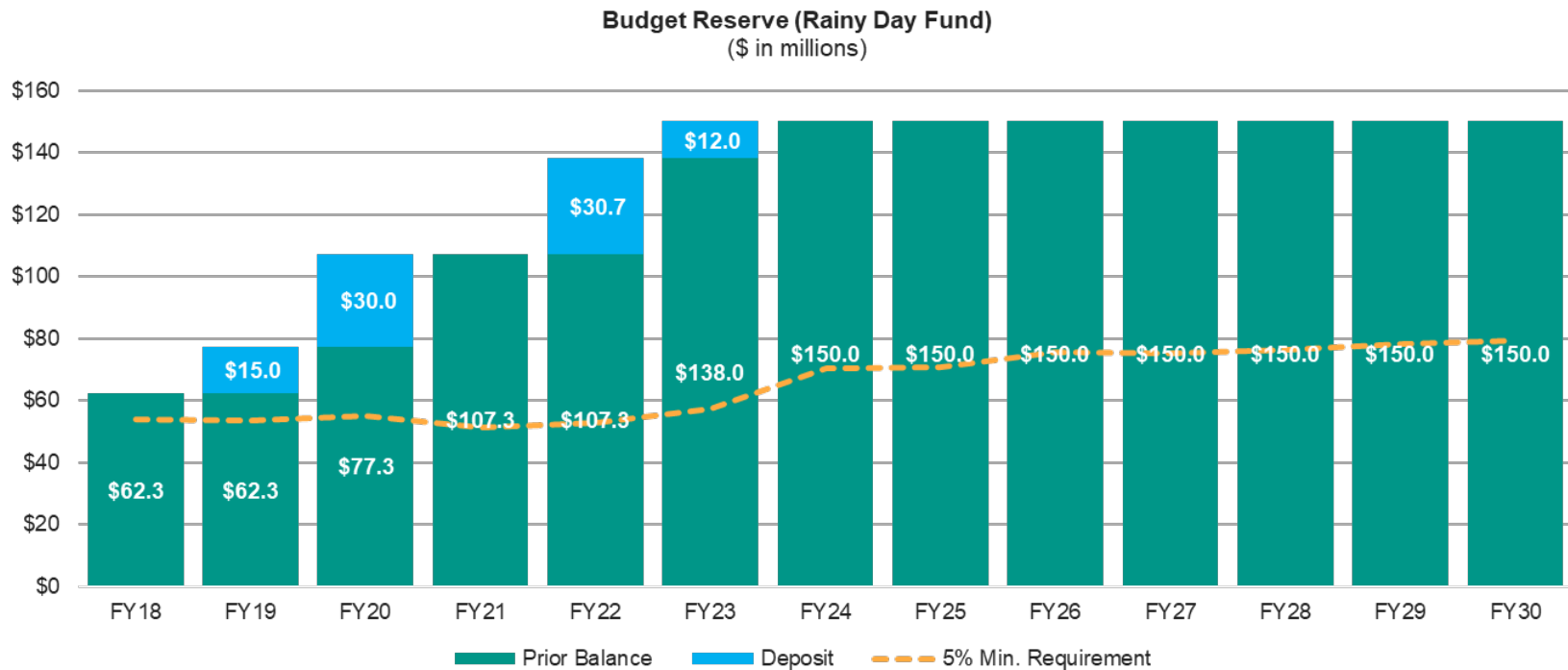
\* Projections of annual legacy pension contributions based on FY25 Actuarial Valuations. DWSD and Library liabilities and contributions are separate.

- Under the RPF plan, the so-called FY24 “pension cliff” became a steady ramp in the budget (blue bars), while making the full annual required contributions through a combination of the General Fund (blue bars) and RPF assets (orange bars).
- The green bars represent continued funding through FY34 from the Foundation for Detroit’s Future and DIA per the POA.
- The City has continued a closed level principal amortization, which is why the total contribution continues to decrease
- The amounts above for FY27 through FY30 are reflected in the City’s Four-Year Financial Plan.

# BUDGET RESERVE (“RAINY DAY FUND”) OVERVIEW

## Increasing the General Fund Budget Reserve (“Rainy Day Fund”)

- The City maintains a Rainy Day Fund at no less than 5% of projected recurring expenditures each fiscal year, per Section 4t of the Home Rule City Act
- Pre-pandemic, the City pro-actively increased the Rainy Day Fund to \$107.3M, and ultimately no draw on the fund was needed to maintain a balanced budget throughout the pandemic.
- In FY23, the City added \$12 million to increase the total to \$150 million (10% of the recurring budget).



# FUND BALANCES

## Fund Balance Categories

A fund balance is the accumulated difference between actual revenues and expenditures over time in each governmental fund. The City utilizes generally accepted accounting principles (GAAP) and classifies its GAAP fund balances into the following categories:

- **Nonspendable:** Amounts that are not in spendable form or are legally or contractually required to be maintained intact.
- **Restricted:** Amounts that are legally restricted by outside parties, constitutional provisions, or enabling legislation for use of a specific purpose.
- **Committed:** Amounts that can be used only for specific purposes determined by a formal action of the government's highest level of decision-making authority. Commitments are made and can be rescinded only by formal action of the government's highest level of decision-making authority. The City Council is the highest level of decision-making authority for the government that can, by adoption of an ordinance prior to the end of the fiscal year, commit or uncommit fund balance.
- **Assigned:** Intent to spend resources on specific purposes expressed by the governing body. The City Council is authorized to assign fund balance by making or modifying appropriations through the adoption of a resolution prior to the end of the fiscal year.
- **Unassigned:** Amounts that do not fall into any other category above and typically described as "surplus." This is the residual classification for amounts in the General Fund and represents fund balance that has not been assigned to other funds and has not been restricted, committed, or assigned to specific purposes in the General Fund. In other governmental funds, only negative unassigned amounts are reported, if any, and represent expenditures incurred for specific purposes exceeding the amounts previously restricted, committed, or assigned to those purposes.

## Actual and Projected Fund Balances for Governmental Funds

The following tables and discussion report actual and projected fund balances for governmental funds based on the estimated activities in the Fiscal Year 2025-2026 Proposed Budget and Four-Year Financial Plan, plus prior year appropriations that carry forward but are not restated in the annual budget. These schedules reflect the financial statements presentation, rather than the budget presentation. Only governmental funds, which are reported using the modified accrual basis of accounting are included. Enterprise Funds, which are reported using the accrual basis of accounting, are excluded. Thus, the revenue and expenditure totals below will differ from General Fund and other totals reported elsewhere in the budget.

### General Fund

The General Fund presented in the annual budget is only the City's Fund 1000 general purpose operating fund. The financial statements, and thus the table below, present the General Fund with other budgeted special purpose general funds included in it (e.g., Fund 1003 - Blight Remediation Fund).

The City ended FY 2025 with a \$1.028 billion General Fund Balance. In FY 2025, the fund balance decreased year-over-year from \$1.114 billion because the City continued making legacy pension contributions per the Plan of Adjustment. In FY 2024, the City began drawing down from the Retiree Protection Fund (RPF), a trust fund established and funded by the City to ensure budget stability as annual legacy pension payments resume (part of Restricted fund balance). The total projected fund balance decreases over time as the City spends down the RPF and Assigned Fund Balances appropriated for capital projects, blight remediation, and other one-time expenditures. These projections are conservative, assuming the entire balanced annual operating budget will be spent within each year, which is why unassigned fund balance is projected at zero. The \$150 million Rainy Day Fund budget reserve remains level throughout the forecast.

(\$ in millions)	<b>FY25 Actual</b>	<b>FY26 Estimated</b>	<b>FY27 Estimated</b>	<b>FY28 Estimated</b>	<b>FY29 Estimated</b>	<b>FY30 Estimated</b>
<b>General Fund</b>						
Beginning Fund Balance	\$ 1,113.7	\$ 1,028.3	\$ 885.6	\$ 662.1	\$ 553.2	\$ 451.0
Revenue	\$ 1,450.2	\$ 1,434.5	\$ 1,437.2	\$ 1,470.3	\$ 1,509.7	\$ 15,442.5
Expenditures	(1,381.0)	(1,428.7)	(1,480.8)	(1,465.3)	(1,495.0)	(15,443.0)
Other Financing Sources/(Uses)	(154.6)	(148.5)	(179.9)	(113.9)	(116.9)	(119.9)
Net Change in Fund Balances	\$ (85.4)	\$ (142.7)	\$ (223.5)	\$ (108.9)	\$ (102.2)	\$ (120.4)
Ending Fund Balance						
Nonspendable	\$ 35.1	\$ 35.1	\$ 35.1	\$ 35.1	\$ 35.1	\$ 35.1
Restricted	385.2	312.8	247.2	188.3	136.1	90.7
Committed	20.0	20.0	20.0	20.0	20.0	20.0
Assigned-Budget Reserve	150.0	150.0	150.0	150.0	150.0	150.0
Assigned-All Other	333.3	239.8	209.8	159.8	109.8	34.8
Unassigned	104.7	127.9	-	-	-	-
<b>Total Ending Fund Balance</b>	<b>\$ 1,028.3</b>	<b>\$ 885.6</b>	<b>\$ 662.1</b>	<b>\$ 553.2</b>	<b>\$ 451.0</b>	<b>\$ 330.6</b>
% change		-13.9%	-25.2%	-16.4%	-18.5%	-26.7%

### Capital Projects Fund

The Capital Projects Fund represents the City's various Unlimited Tax General Obligation (UTGO) bond funds. The City ended FY 2025 with \$109 million in these funds. The City issued \$100 million in previously authorized UTGO bonds in FY 2024 for neighborhood improvements and capital projects. The annual budget does not reflect future UTGO bond issuances, so authorized but unissued debt is not shown below. The table below represents the estimated spend down of previously issued bond proceeds only, which is why the projected fund balance steadily decreases to zero. In addition to bond proceeds, the City supports its capital program with General Fund surplus and various grant and special revenue funds.

(\$ in millions)	<u>FY25 Actual</u>	<u>FY26 Estimated</u>	<u>FY27 Estimated</u>	<u>FY28 Estimated</u>	<u>FY29 Estimated</u>	<u>FY30 Estimated</u>
<b>Capital Projects Fund</b>						
Beginning Fund Balance	\$ 126.8	\$ 109.0	\$ 59.0	\$ 9.0	\$ -	\$ -
Revenue	\$ 10.4	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures	(110.3)	(50.0)	(50.0)	(9.0)	-	-
Other Financing Sources/(Uses)	82.1	-	-	-	-	-
Net Change in Fund Balances	\$ (17.8)	\$ (50.0)	\$ (50.0)	\$ (9.0)	\$ -	\$ -
Ending Fund Balance						
Nonspendable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Restricted	109.0	59.0	9.0	-	-	-
Committed	-	-	-	-	-	-
Assigned	-	-	-	-	-	-
Unassigned	-	-	-	-	-	-
<b>Total Ending Fund Balance</b>	<b>\$ 109.0</b>	<b>\$ 59.0</b>	<b>\$ 9.0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
% change		-45.9%	-84.7%	-	-	-

### Nonmajor Governmental Funds (aggregate)

The Nonmajor Governmental Funds represent the City's various grant and special revenue funds, as well as the Debt Service Fund supported by the property tax debt millage. These funds are restricted for specific operating and capital purposes based on their revenue sources. The City ended FY 2025 with \$214 million in combined fund balances in this category, the largest of which was the Street Fund at \$59 million. The projected fund balance decreases as the City spends down prior year balances, primarily designated for capital projects like road improvements. These projections are conservative, assuming the entire balanced annual budget for these funds in future years will be spent within each year. This does not include the special revenue fund for American Rescue Plan Act (ARPA) grant funds.

(\$ in millions)	<u>FY25 Actual</u>	<u>FY26 Estimated</u>	<u>FY27 Estimated</u>	<u>FY28 Estimated</u>	<u>FY29 Estimated</u>	<u>FY30 Estimated</u>
<b>Nonmajor Funds</b>						
Beginning Fund Balance	\$ 218.6	\$ 213.5	\$ 190.6	\$ 155.4	\$ 116.6	\$ 73.6
Revenue	\$ 465.7	\$ 394.3	\$ 386.8	\$ 385.7	\$ 385.3	\$ 390.6
Expenditures	(489.0)	(434.3)	(431.8)	(435.7)	(440.3)	(450.6)
Other Financing Sources/(Uses)	18.2	17.1	9.8	11.2	12.0	12.8
Net Change in Fund Balances	\$ (5.1)	\$ (22.9)	\$ (35.2)	\$ (38.8)	\$ (43.0)	\$ (47.2)
Ending Fund Balance						
Nonspendable	\$ 1.3	\$ 1.3	\$ 1.3	\$ 1.3	\$ 1.3	\$ 1.3
Restricted	204.6	181.7	146.5	107.7	64.7	17.5
Committed	7.6	7.6	7.6	7.6	7.6	7.6
Assigned	-	-	-	-	-	-
Unassigned	-	-	-	-	-	-
<b>Total Ending Fund Balance</b>	<b>\$ 213.5</b>	<b>\$ 190.6</b>	<b>\$ 155.4</b>	<b>\$ 116.6</b>	<b>\$ 73.6</b>	<b>\$ 26.4</b>
% change		-10.7%	-18.5%	-25.0%	-36.9%	-64.1%

# CASH FLOW FORECAST

## Common Cash Pool Five-Year Forecast, FY 2026-2030

- Cash balances remain strong due to the City's reserve balances and a short-term boost from the City's allocation of American Rescue Plan Act fiscal recovery funds, the latter of which will be spent down in the near term.
- The City began spending down the Retiree Protection Fund in FY24. The Budget Reserve ("Rainy Day Fund") remains steady at \$150 million. The City continues to spend down balances allocated for capital improvements.

	Actual	Forecast				
	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>Beginning Common Cash Pool Balance</b>	\$ 1,171.4	\$ 824.6	\$ 675.0	\$ 574.4	\$ 485.6	\$ 408.0
<b>Sources:</b>						
Receipts/Transfers	\$ 2,420.3	\$ 2,557.1	\$ 2,360.5	\$ 2,404.8	\$ 2,471.8	\$ 2,494.8
<b>Uses:</b>						
Disbursements	\$ (2,767.2)	\$ (2,706.7)	\$ (2,461.1)	\$ (2,493.6)	\$ (2,549.4)	\$ (2,549.4)
Retirement Protection Trust	-	-	-	-	-	-
<b>Total Uses:</b>	\$ (2,767.2)	\$ (2,706.7)	\$ (2,461.1)	\$ (2,493.6)	\$ (2,549.4)	\$ (2,549.4)
<b>Net Cash Flow</b>	\$ (346.9)	\$ (149.6)	\$ (100.7)	\$ (88.8)	\$ (77.6)	\$ (54.5)
<b>Ending Common Cash Pool Balance</b>	\$ 824.6	\$ 675.0	\$ 574.4	\$ 485.6	\$ 408.0	\$ 353.5
Budget Reserve Fund	150.0	150.0	150.0	150.0	150.0	150.0
Retirement Protection Trust Fund	354.3	296.5	235.1	179.6	130.1	86.8
<b>Total Common, Reserve and RPTF Balance</b>	\$ 1,328.8	\$ 1,121.5	\$ 959.4	\$ 815.2	\$ 688.1	\$ 590.3

**Note:** The Common Cash Pool is a group of accounts that transact, hold and invest the majority of City's cash assets. The pooling of cash allows the City to maximize investment earnings on available cash. Each contributing fund balance is treated as equity in the pool.

# CAPITAL BUDGET OVERVIEW

## FY 2027 Proposed Capital Budget

- The FY27 Proposed Budget and FY27-30 Four-Year Financial includes pay-as-you-go (PAYGO) funding for capital needs from various sources, including General Fund Surplus and special revenue and enterprise funds (e.g., Street Fund, Transportation Grants).
- Separate from this budget, the City supports a substantial amount of its capital spending from previously issued and appropriated bond proceeds, American Rescue Plan Act funding, grant funding, and philanthropy.
- The summary below lists FY27 proposed capital spending from General Fund surplus (Fund 4533) and the Street Fund (Fund 3301).

Funding Source	Description	FY 2027 Adopted
FY27 General Fund Surplus (PAYGO)	Critical Facilities Capital Improvements	\$8,500,000
FY27 General Fund Surplus (PAYGO)	Charles H Wright Museum Facilities Improvements	\$1,500,000
FY27 General Fund Surplus (PAYGO)	Emergency Vehicle Fleet Replacement and Upfitting	\$20,000,000
FY27 General Fund Surplus (PAYGO)	Parks Capital Improvements	\$5,568,719
FY27 General Fund Surplus (PAYGO)	Neighborhood Framework Plans	\$1,000,000
FY27 Street Fund Capital	Road Resurfacing & Reconstruction, Bridge Improvements, and Vehicle Replacement	\$19,746,511
<b>Total</b>		<b>\$56,315,230</b>

## **Capital Budget Development**

The capital budgeting process begins during the overall budget development period during which all departments have an opportunity to identify their facility, equipment, infrastructure, and planning needs in a systematic, prioritized manner, and to submit their capital investment proposals for funding consideration. Departments may utilize both internal assessments and external constituent requests to develop their capital improvement projects. Project requests must include cost estimates, a description of the proposed scope of work, and any other requested information.

Project proposals must account for any impact on the City's operating budget. Such proposals are subject to additional review to determine the anticipated effect on personnel, maintenance, utilities, and supply costs, as well as expected changes in service demand or delivery of departmental programs. It is generally assumed that certain types of projects will provide operating budget savings, such as HVAC system upgrades and window replacements reducing utility costs through improved energy efficiency.

## **Capital Assets & Expenditures**

Capital assets, tangible or intangible, are those with a useful life generally longer than one year. They include assets like parks, transportation infrastructure, vehicles, information technology, buildings, water and sewerage infrastructure, roads, and more. Capital expenditures are those made to acquire, construct, or upgrade capital assets. Examples include upgrading neighborhood parks, replacing damaged water pipes, or replacing the roof of a recreation center.

# LONG-TERM FINANCIAL POLICIES

## Key Budgetary and Long-Term Financial Policies

Under the direction of the CFO, the City has adopted and adheres to key budgetary and long-term financial policies. The Office of the Chief Financial Officer (OCFO) Administrative Issuance System is the system for documenting, issuing, and implementing key policies within the OCFO and the City of Detroit. All current financial policies, including budget, grants, procurement, debt, among others, are available at [detroitmi.gov/ocfo](https://detroitmi.gov/ocfo). This section summarizes the key budget-related policies. As of this publication, the City of Detroit and the Fiscal Year 2025-2026 Budget and Four-Year Financial Plan met the requirements of these policies.

## Comprehensive Financial Planning

The City shall prepare and implement short-term (1-4 years) and long-term (5-10 years) integrated plans to guide the budget process and ensure the City delivers programs and services to the public in an efficient and effective manner within the availability of its resources. Comprehensive financial planning shall be based on the following principles:

- Revenue estimates shall be prepared on a conservative basis to minimize the possibility that economic fluctuations could jeopardize ongoing service delivery during the fiscal year.
- Expenditure estimates shall be prepared on a conservative basis and anticipate needs that are reasonably predictable.
- Forecasts shall be informed by a common set of basic economic assumptions that shall be established, updated, and distributed by the Office of Budget. The forecasts shall also identify other assumptions used in their preparation and associated risks and opportunities.

Comprehensive financial planning shall include, but not be limited to, the following activities, which, where applicable, shall be done in collaboration with the Office of Departmental Financial Services and Department Directors:

- Departmental financial planning overseen by the Office of Departmental Financial Services.
- Procurement planning overseen by the Office of Contracting and Procurement.
- Grant planning overseen by the Office of Development and Grants.
- Staffing and employee planning overseen by the Human Resources Department.

- Technology planning overseen by the Department of Innovation and Technology.
- Capital planning overseen by the Office of Budget and in accordance with the Capital Agenda requirements in the City Charter.
- Long-term financial planning overseen by the Office of Budget.
- Debt affordability analysis overseen by the Office of the Treasury, in coordination with the Office of Budget, and in accordance with the City's Debt Management Policy.
- Economic forecasting overseen by the Office of Budget.
- Revenue estimation prepared by the Office of Budget, in coordination with the City Council's Legislative Policy Division and the Auditor's General Office, and in accordance with the City's Revenue Policy and State of Michigan Public Act 279 of 1909, Section 117.4t(1)(d), as amended by Public Act 182 of 2014.
- Cash forecasting overseen by the Office of the Treasury, in coordination with the Office of Budget, and in accordance with the City's Cash Management Policy.
- Any other planning activities relevant to the City's finances, as determined by the Chief Financial Officer.

### **Budget Development, Execution & Monitoring**

The City's annual budget and four-year financial plan and any subsequent budget amendments shall be balanced over four years within the revenue estimates approved by the Revenue Estimating Conference or otherwise directly offset by an unanticipated revenue already collected or otherwise receivable in a known amount, as determined by the CFO. Under the State of Michigan Uniform Budgeting and Accounting Act (Public Act 2 of 1968) and the 2012 Detroit City Charter, a balanced budget means the total estimated expenditures, including an accrued deficit, in the budget shall not exceed the total estimated revenues, including an available unappropriated surplus ("unassigned fund balance") and the proceeds from bonds or other obligations issued under the fiscal stabilization act (Public Act 80 of 1981) or the balance of the principal of these bonds or other obligations. Plainly said, expenditures cannot exceed revenues plus unassigned fund balance.

The Office of Budget shall maintain a system for budget monitoring and control throughout the fiscal year, to which all Departments, Divisions, and Agencies shall adhere. It shall include, but not be limited to, the use of budget versus actual review, allotments, budget periods, position control, and year-end appropriation rules.

The Office of Budget shall ensure the City's budget remains balanced throughout each fiscal year. The Office of the Controller and Office of Departmental Financial Services (ODFS) shall assist the Office of Budget as needed. Departments, Divisions, and Agencies shall not

expend funds in excess of the applicable appropriations or in violation of any other budgetary controls established by the Office of Budget. The ODFS shall ensure such expenditures do not occur.

### **Non-Recurring Resources**

To ensure a structurally balanced budget, ongoing expenditures must be balanced with ongoing revenues. Non-Recurring Resources (such as fund balance, asset sales, and bond proceeds) shall only be used for Non-Recurring Expenditures (such as capital improvements, blight remediation, contributions to reserves, pre-funding long-term obligations, and debt retirement). Non-Recurring Resources shall not be used for Ongoing Expenditures, unless separate Ongoing Resources are identified to sustain such expenditures in future budget periods.

### **Fiscal Impact Statements**

Under state law, the CFO shall submit in writing to the Mayor and the City Council his or her opinion on the effect that policy or budgetary decisions will have on the City's annual budget and its four-year financial plan ("Fiscal Impact Statement"). The CFO has designated the Office of Budget to oversee this process. A Fiscal Impact Statement estimates the effect of proposed legislation and other major policy or budgetary decision items on the City's annual budget and four-year financial plan. A Fiscal Impact Statement may include additional fiscal information beyond the impact on the City's annual budget and four-year financial plan. Such items requiring a fiscal impact statement include local ordinances, collective bargaining agreements, revenue structure changes, asset sales, and employee benefit changes.

### **General Fund Budget Reserve ("Rainy Day Fund")**

Under state law, the City is required to maintain a budget reserve equal to no less than 5% of projected recurring expenditures for each fiscal year. This assures adequate reserves for mandated and other essential programs and activities in the event of an overestimation of revenue, an underestimation of expenditures, or both. The annual budget and four-year financial plan must maintain the reserve at or above this level.

### **Debt Issuance and Management**

Debt shall only be issued in conformance with all applicable state and federal laws, City Charter and ordinances, and as well as this policy. The City shall pay all debt principal and interest in a timely manner and ensure that all debt service payments are budgeted. The City shall track and adhere to all bond covenants. A bond covenant is a legally binding term

of agreement between a bond issuer and a bondholder. Negative or restrictive covenants forbid the issuer from undertaking certain activities; positive or affirmative covenants require the issuer to meet specific requirements. The City shall ensure that the requirements under the Internal Revenue Code for governmental bonds are met throughout the life of the bonds in order to protect their tax-exempt status. These requirements include information filing and other requirements related to issuance, the proper and timely use of bond-financed property, and limitations on how bond proceeds may be invested. The City shall promote debt transparency through the regular reporting and posting of information about City debt.

Long-term debt shall only be used for capital purchases, construction, demolition, rehabilitation or other legally permissible uses and as identified in the City's capital plan (the "Capital Agenda") pursuant to the City's budget processes. Long-term debt shall not be used to finance current operations. Pursuant to Act 279 and Act 34, short-term debt may be used for equipment financings, operational borrowing, and other uses permitted by state law. The City shall seek to avoid the use of short-term debt for operational purposes by maintaining adequate working capital and through detailed cash management. As the City pays down its general fund debt overtime and general fund debt service decreases as a percentage of general fund, the City should use those general fund revenues to support legacy pension obligations, make contributions to the budget reserve fund and/or support capital investment on a pay-go basis.

### **Investments and Investment Management**

The Treasurer shall be responsible for all investment transactions and activities undertaken by the City. The Treasurer shall establish written procedures and develop a system of internal controls to regulate the activities of subordinate officials. The Treasurer shall establish written procedures for the operation of the City's investment program consistent with this Directive, which shall include explicit delegation of authority to those employees engaged in investment transactions. No person shall engage in an investment transaction except as provided under the terms of this policy and the procedures established by the Treasurer.

The Treasurer is authorized to invest in any instruments in which the City is authorized to invest public funds by State law (Public Act 20 of 1943), subject to the limitations hereinafter provided as to maturity and diversity. The primary objectives, in priority order, of investment activities for City funds shall be safety, liquidity, and yield.

- Safety. Safety of principal is the foremost objective of the investment program. Investments shall be undertaken in a manner that seeks to ensure the preservation

of capital in the overall portfolio. The objective will be to mitigate credit risk and interest rate risk.

- Liquidity. The investment portfolio shall remain sufficiently liquid to meet all operating requirements that may be reasonably anticipated.
- Yield. The investment portfolio shall be designed with the objective of attaining a market rate of return throughout budgetary and economic cycles, taking into account the investment risk constraints and liquidity needs. Return on investment is of lesser importance compared to the safety and liquidity objectives described above.

### **Financial Reporting**

The City shall maintain clear, accurate, timely and understandable financial accounting and reporting that provides accountability and transparency for all components of the City's financial affairs and ensures compliance with applicable statutory and other regulatory requirements. The City's financial reports shall meet requirements established by applicable regulatory organizations. The City shall maintain a system of financial recording, monitoring, internal controls, and reporting for all operations, funds, and agencies in order to provide an effective means of ensuring that overall City goals and objectives are met, as well as to provide citizens, residents, businesses, contractors, partners, investors, and other stakeholders with accurate and timely financial information that communicates the City's economic condition and financial status. The City shall prepare an Annual Comprehensive Financial Report (ACFR), Single Audit Report, and other required reports periodically, which shall be prepared in accordance with Generally Accepted Accounting Principles (GAAP) for local units of government, Governmental Accounting Standards Board (GASB), and all applicable laws and regulations. The City shall, under the supervision of the Auditor General and in coordination with the Office of the Chief Financial Officer (OCFO), contract with a qualified firm of independent certified public accountants to perform an annual financial and compliance audit of the City's financial statements. The firm's opinion shall be presented in the City's ACFR and the Single Audit Report.



**OFFICE OF THE  
CHIEF FINANCIAL OFFICER**  
OFFICE OF BUDGET

Coleman A. Young Municipal Center  
2 Woodward Avenue, Suite 1106  
Detroit, Michigan 48226

Phone 313•224•6260  
[www.detroitmi.gov](http://www.detroitmi.gov)

April 7, 2026

Honorable Detroit City Council  
Coleman A. Young Municipal Center  
2 Woodward Avenue  
Detroit, MI 48226

**Re: Fiscal Year 2026-2027 Budget Administration Closing Resolution**

Honorable Detroit City Council Members:

The Office of Budget is submitting the Administration's Fiscal Year 2026-2027 Budget Closing Resolution for your consideration and approval. We respectfully request approval with a waiver of reconsideration.

Sincerely,

Tanya Stoudemire  
Chief Financial Officer

Att: Fiscal Year 2026-2027 Administration Closing Resolution

Cc: Honorable Mary Sheffield, Mayor  
Regina Greear, Chief Deputy CFO/Policy & Administration  
John Naglick, Chief Deputy CFO/Finance Director  
Donnie Johnson, Deputy CFO/Budget Director  
Matthew Spayth, Deputy Budget Director  
Malik Washington, City Council Liaison

## FISCAL YEAR 2026-2027 BUDGET CLOSING RESOLUTION

### BY COUNCIL MEMBER \_\_\_\_\_

**WHEREAS**, the Annual Budget and Four-Year Financial Plan provides appropriations to support operations of the City of Detroit for the period July 1, 2026 through June 30, 2027, including salaries, wages, pension requirements, other employee benefits, debt service, and other expenses, and it forecasts the same for the period July 1, 2027 through June 30, 2030; and

**WHEREAS**, the Annual Budget and Four-Year Financial Plan meets the requirements of Chapter 17 of the 2019 Detroit City Code, Article 8 of the 2012 Detroit City Charter, the Uniform Budgeting and Accounting Act (Public Act 2 of 1968), and Section 4t of the Home Rule City Act (Public Act 279 of 1909), as amended by Public Act 182 of 2014; and

**WHEREAS**, the City is committed to community outreach and engagement that promotes transparency and accountability and ensures community input on the Mayor’s Recommended Budget, which has been, and shall continue to be, provided and reported in accordance with Article X of Chapter 12 of the 2019 Detroit City Code (the “Detroit Community Outreach Ordinance”); and

**WHEREAS**, the City is committed to funding, and seeking additional funding for, community violence intervention as a transformational strategy for reducing crime and strengthening neighborhoods; and

**WHEREAS**, the Administration, as agreed with the City Council during Executive Sessions for the Fiscal Year 2026-2027 Budget, commits to the following:

- DPW – allocate \$250,000 of FY 2026-2027 Street Fund resources for McClellan, Jefferson, & Kercheval,
- DPW – allocate \$50,000 of FY 2026-2027 Street Fund resources for the purchase of additional bicycle parking racks,
- DPW – allocate \$200,000 of FY 2026-2027 Street Fund resources for streetscape studies for Schaefer Street and James Couzens Street,
- DPW – allocate \$2,000,000 of FY 2026-2027 Street Fund resources for traffic calming on Kercheval, Jefferson, and Lafayette,
- DPW – to perform truck traffic studies as soon as is feasible using FY 2026-2027 Street Fund resources for Districts 3, 4, and 7 to address increased truck traffic around the FCA-Stellantis, Amazon, and AMC sites,

- DDOT – engage in a planning process for the installation of additional bus shelter, benches, and trash receptables at bus stops citywide,
- OCFO – prepare a resource guide for community groups seeking neighborhood beautification funding and the private use restrictions on General Fund dollars,
- Fire – allocate \$500,000 of FY 2026-2027 capital funding for a capital investment study for Fire Department facilities,
- Health & CRIO – reallocate \$250,000 from CRIO Homegrown Detroit to Health via the FY 2026-2027 Schedule B for youth substance use prevention programming,
- CRIO – support implementation of the City’s language access ordinance by hiring the budgeted personnel, updating the job description and specification for the CRIO Specialist titles to clearly describe language access job responsibilities, and issuing necessary contracts,
- Charles H. Wright Museum of African American History – allocate \$1,500,000 of FY 2026-2027 capital funding for capital improvements at the Charles H. Wright Museum,
- Detroit Zoological Society – utilize existing FY 2025-2026 capital funding to match up to \$100,000 of any resources committed by Wayne County toward the creation of a coyote habitat at the Belle Isle Nature Center,
- Media Services – Create a communications plan in partnership with City Council, the Board of Police Commissioners, the City Planning Commission, and the Board of Zoning Appeals to ensure equitable media services coverage,
- Media Services – ensure equitable coverage of events and meetings held by the City Council, Board of Police Commissioners, City Planning Commission, and the Board of Zoning Appeals during the remainder of FY 2025-2026,
- Police – reallocate up to \$550,000 of resources in the FY 2026-2027 budget for a pilot program for a new Truck Traffic Enforcement Unit in Council District 6 with the future intention to expand citywide,
- Police – use \$50,000 of the FY 2026-2027 Police budget to fund a Citizens’ Blight Patrol,
- Police – immediately assign Executive Protection Unit officers for the security of the Detroit City Clerk,
- General Services – allocate \$40,000 of existing FY 2025-2026 capital to the existing allocation for a facilities condition study at Historic Fort Wayne,
- General Services – reaffirm \$3,000,000 of existing FY 2025-2026 capital toward the construction of a new Brennan Recreation facility, and commit an additional \$1,500,000 of the proposed FY 2026-2027 parks capital toward improvements at the existing Brennan facility,
- General Services – allocate \$200,000 of the proposed FY 2026-2027 parks capital toward installation of a water-based amenity at Kemeny Park,
- General Services – allocate \$7,500 of existing FY 2025-2026 capital to repair the gazebo roof at Hyde Park,

- General Services – allocate \$41,000 of existing FY 2025-2026 capital to capital improvements at Eliza Howell Park,
- General Services – transfer one FTE and \$130,000, per the adopted FY 2026-2027 Schedule B, from the Office of Arts, Culture, and Entrepreneurship to the Office of Sustainability,
- City Council/Legislative Policy Division – support the Legislative Policy Division in executing the economic development study budgeted for \$300,000,
- Utilize future surplus dollars to invest up to \$2,000,000 in increasing the prorated “13<sup>th</sup> check” payouts for General Retirement System retirees, and

**WHEREAS**, the Fiscal Year 2026-2027 Adopted Budget supports a total of ten (10) staff for the operations of the Office of Sustainability included in the following departments:

- Four (4) positions in General Service Department, Appropriation 29471-GSD Administration,
- Three (3) positions DDOT, Appropriation 29200-DDOT Administration,
- Three (3) positions in the Housing and Revitalization Grants Appropriations for Energy Efficiency Conservation Block Grant and Community Development Block Grant; and

**WHEREAS**, access to healthy food remains a priority for Detroit residents, and recent disruptions including the pandemic and reductions in SNAP benefits have underscored the need to support vulnerable residents and strengthen local food systems, building on the success of the pilot completed this year and aligning with the Detroit Climate Strategy’s focus on prioritizing vulnerable residents; the Administration is committed to expanding the City’s Senior Food Access Program and strengthening its distribution network to include more senior homes, community partners and recreation centers, increasing reach to seniors living at home and connecting them to fresh, local produce across neighborhoods; and

**WHEREAS**, the Detroit Wayne Integrated Health Network (DWIHN) is committed to continuing to expand access to services through their network of over 400 providers, a majority of which are headquartered in Detroit, to ensure individuals have timely access to substance use disorder treatment, counseling, and recovery supports. Additionally, DWIHN will utilize mobile behavioral health services to increase awareness of and access to care in Detroit neighborhoods. In partnership with the Detroit Health Department (DHD), DWIHN will maintain public facing education efforts that connect residents to treatment and counseling services including community-based group discussions focused on conflict resolution. Building off the successful crisis stabilization center at 707 W. Milwaukee, DWIHN will be expanding long-term treatment and behavioral health urgent care services citywide in 2026 at facilities located on the eastside and westside of Detroit, which will include targeted services for seniors and youth populations. To assist with the deployment of 24/7 mental health co-response, DWIHN will continue to provide leadership in Mental Health First Aid and Crisis Intervention Team

(CIT) training with the Detroit Police Department (DPD); and

**WHEREAS**, the Mayor presented her proposed Annual Budget and Four-Year Financial Plan to the City Council on March 9, 2026; and

**WHEREAS**, the City Council completed its consideration of the Mayor’s proposed Fiscal Year 2026-2027 Annual Budget and Four-Year Financial Plan on April 7, 2025, along with approved changes included in the Errata Letter, Schedule A, Schedule B, and the provisions hereinbelow.

**NOW, THEREFORE, BE IT:**

1. **RESOLVED**, that employee benefits and retirement provisions for non-union employees shall be in accordance with the City Council Resolution of October 2, 1974, J.C.C., p. 2142; November 16, 1977, J.C.C., p. 2538; August 6, 1980, J.C.C. p. 2057; August 5, 1981, J.C.C., p. 1957; January 6, 1984, J.C.C., p. 45; April 15, 1987, J.C.C., p. 813; November 15, 1989, J.C.C., p. 2627; August 4, 1999, J.C.C.; p. 2375; November 30, 2001, J.C.C. p. 3810; July 30, 2003, J.C.C. p. 2470; September 13, 2006, J.C.C., p. 2341; and February 11, 2010, J.C.C.; p. 292, and otherwise as authorized by City Council through the 2026-2027 fiscal year; and be it further
2. **RESOLVED**, that the Chief Financial Officer, or their designee, and the Labor Relations Director continue the administration of salary and prevailing rates according to the rules as listed in the 2026-2027 Official Compensation Schedule, and otherwise according to the City Council Resolution of July 13, 1954, J.C.C., p. 1713; and be it further
3. **RESOLVED**, that employee benefits contained in this Closing Resolution are permissive rather than mandatory for unionized employees; and be it further
4. **RESOLVED**, that all contracts covering unionized employees may, upon approval of the Director of Labor Relations, be extended beyond their expiration dates; and be it further
5. **RESOLVED**, that where no effective date is given in a resolution involving personnel procedures approved by the City Council of the City of Detroit, the effective date shall be the second Wednesday subsequent to passage of the resolution at the regular session, in accordance with the resolution of December 12, 1944, J.C.C., p. 2983; and be it further
6. **RESOLVED**, that the Chief Financial Officer, or their designee, is hereby authorized to honor payrolls for restoration of lost time by City employees as a result of a reduced or reversed suspension or discharge, provided such action is recommended by the Labor Relations Director, and otherwise in accordance with the resolution of March 11, 1969, J.C.C., p. 565; and be it further

7. **RESOLVED**, that employees be paid for out-of-class work according to negotiated agreements and in the absence of agreements upon recommendation of the department with approval of the Chief Financial Officer, or their designee, and the Civil Service Commission and otherwise in accordance with the resolution of September 17, 1968, J.C.C. p. 2269; and be it further
8. **RESOLVED**, that for inactive titles under the old Police and Fire pension system, changes shall apply proportionately with changes in the active titles according to the City Charter and the J.C.C. resolution of September 9, 1953, p. 2235; and be it further
9. **RESOLVED**, that rates of pay applied to positions in the 2026-2027 Budget be subject to maintenance charges as approved by the City Council for all employees furnished living accommodations; and be it further
10. **RESOLVED**, that the Chief Financial Officer, or their designee, is hereby authorized to provide reimbursement to employees to the extent that they are subject to additional expense for insurance at commercial rates exclusively by virtue of driving vehicles on City business and otherwise according to the City Council Resolution of November 12, 1968, J.C.C. p. 2728; and be it further
11. **RESOLVED**, that the Chief Financial Officer, or their designee, is hereby authorized to provide reimbursement of certain expenses to persons seeking or accepting employment with the City in accordance with the Resolution adopted by the City Council on February 7, 1996; and be it further
12. **RESOLVED**, that the Chief Financial Officer, or their designee, is hereby authorized to continue honoring payrolls for payment of unused sick leave to retirees and others who separate from service in the required manner; all according to the City Council resolution of November 8, 1961; J.C.C. p. 2292, and July 20, 1971, p. 1686; August 5, 1981, p. 1957; and July 30, 2003, p. 2470; and be it further
13. **RESOLVED**, that reimbursement of private car mileage for non-union employees is authorized in accordance with the City Council resolution of October 2, 1974, J.C.C. p. 2142 and January 6, 1984, J.C.C. p. 45; August 4, 1999, J.C.C., p. 2375; and July 30, 2003, J.C.C. p. 2740; and September 13, 2006, J.C.C., p. 2341; September 18, 2012, J.C.C. p. 1711; and be it further
14. **RESOLVED**, that the Labor Relations Director is hereby authorized and directed to amend the Official Compensation Schedule to incorporate changes covering title eliminations, specialties, and substitutions, and code number changes through Human

Resources Department action when such changes do not necessitate additional appropriations or base rate changes; and be it further

15. **RESOLVED**, that uniformed Police and Fire personnel be provided with uniforms and/or allowances and such accessories as provided by the applicable collective bargaining agreements, approved by the departments and the Chief Financial Officer, or their designee, within appropriations provided therefor; and be it further
16. **RESOLVED**, that regular City employees with at least 90 days of service working in continuing assignments recommended for consideration by department heads may be reimbursed not to exceed the sum of either \$170 for a clothing allowance or \$350 for a uniform allowance in any fiscal year in accordance with the J.C.C. of June 21, 1966, p. 1908, the J.C.C. of October 2, 1974, p. 2142, and the J.C.C. of July 30, 2003, p. 2470 ; and bi-annually September 18, 2012 J.C.C. p. 1423, for expenses arising out of the purchase of necessary protective clothing and accessories as provided by the applicable collective bargaining agreements or City Employment Terms, as recommended by the departments and approved by the Labor Relations Director, provided finally that the above provisions and limitations shall not be applied to duplicate allowances or change existing policy or authorized practices with respect to other assignments or employees; and be it further
17. **RESOLVED**, that the Chief Financial Officer, or their designee, is hereby authorized to provide supplemental pay for the fiscal year as requested by departments for authorized encampments for City employees in the armed forces in accordance with the City Council resolutions of February 13, 1963 J.C.C., p. 344, November 1, 1966, J.C.C., p. 3010; and February 13, 1980, J.C.C. p. 407; with the provision that the City shall not offset military pay and allowances for days the employee is not regularly assigned to work; and be it further
18. **RESOLVED**, that in the event of a hardship occasioned by an unexpected or untimely separation from service, the Chief Financial Officer, or their designee, upon recommendation of the Labor Relations Director, is hereby authorized to honor lump sum payments from available funds for vacation leave, compensatory time credit, and excused time credit, to which an employee is otherwise legally entitled; and be it further
19. **RESOLVED**, that the Chief Financial Officer, or their designee, is hereby authorized to honor payrolls for the induction of employees in classifications designated with Step Code D, Step Code K, Step Code Q, and Step Code R at advanced step levels within the pay range according to a formula to be established by the Human Resources Director and approved by the Labor Relations Director; and be it further

20. **RESOLVED**, that upon request of the department and the recommendation of the Labor Relations Director, that the Chief Financial Officer, or their designee, be authorized to permit the payment of salaried employees on an hourly basis and hourly employees paid on a salaried basis and to withdraw such permission as requested by the department; and be it further
21. **RESOLVED**, that the Chief Financial Officer, or their designee, is hereby authorized to honor payrolls for employees affected by the change over from standard time to daylight savings time in accordance with the resolutions of April 24, 1973, p. 1073, provided that no overtime shall be paid to any employee affected until they shall actually have worked forty (40) hours per week; and be it further
22. **RESOLVED**, that the Chief Financial Officer, or their designee, is hereby authorized to pay employees their regular paycheck on the previous Thursday when a holiday is generally observed on Friday and on the preceding Wednesday when both Thursday and Friday of the same work week are holidays and otherwise in accordance with standard payroll procedures; and be it further
23. **RESOLVED**, that the Chief Financial Officer, or their designee, upon recommendation of the Labor Relations Director is hereby authorized to continue reimbursement of employees for articles damaged in the course of employment according to the City Council resolutions of December 19, 1961, J.C.C., p. 2657, and November 21, 1972, J.C.C. p. 2829 and p. 2855 as implemented by rules established by the Chief Financial Officer, or their designee; and be it further
24. **RESOLVED**, that contractors hired under titles with pay ranges may receive pay increments within the range in accordance with their contracts with approval of the Chief Financial Officer, or their designee, provided funds are available; and be it further
25. **RESOLVED**, that the various departments are hereby authorized to hire and pay Special Service employees at any rate within the range based upon formula established by the Human Resources Director, and otherwise according to the resolution of August 20, 1963, J.C.C., p. 2190, with the provision that step increments for these employees may be granted by the department head with the approval of the Human Resources Director and Chief Financial Officer, or their designee, in accordance with rules established for general City employees; and be it further
26. **RESOLVED**, that Special Service employees upon approval of the Labor Relations Director and the Chief Financial Officer, or their designee, be granted fringe benefits in

accordance with the Charter, Ordinances, and the City Council resolution of August 23, 1966, J.C.C. p. 2433, provided that City Council reserves the right to adjust wages and fringes for Special Service employees during the 2026-2027 fiscal year, and provided further that employees temporarily transferred to Special Service positions from the Regular Service shall continue to receive their regular service fringes; and be it further

27. **RESOLVED**, that upon interdepartmental transfer of employees, departments may make lump sum payments with supporting documentation within appropriations for unliquidated vacation time in excess of twenty days (20), provided that the time cannot be properly liquidated, prior to the following month of August but not later than September 30<sup>th</sup>. Approval may be granted by the Chief Financial Officer, or their designee, and Labor Relations Director; and be it further
28. **RESOLVED**, that unless specifically covered by labor contract, when an employee is called to work an unscheduled shift or overtime, he shall receive the overtime for the hours worked or a minimum of four (4) hours on a straight time basis, whichever is greater, and otherwise according to the resolution of the City Council of May 29, 1962, J.C.C., p. 1186; and be it further
29. **RESOLVED**, that the Chief Financial Officer, or their designee, is hereby authorized to pay \$10,000 to the beneficiaries or estate of employees who are killed or who die as a result of injuries sustained in the actual performance of their duties or who are permanently disabled in the line of duty and otherwise in accordance with the City Council Resolutions of August 3, 1977, J.C.C. page 1638; and be it further
30. **RESOLVED**, that the Chief Financial Officer, or their designee, is hereby authorized to pay directly to the funeral service provider and/or cemetery an additional benefit up to \$12,000 for any City of Detroit employee who dies as a direct and proximate result of an injury sustained in the line of duty and otherwise in accordance with the City Council Resolutions of March 20, 2018; and be it further
31. **RESOLVED**, that apprentices will receive their designated pay increments every six (6) months upon recommendation of the department and approval of the Human Resources Department provided that they have been satisfactorily participating in related instruction and on-the-job training, in accordance with the standards established for that trade, during the six (6) month period immediately preceding the date of the increment, said increments will be paid effective on the date of the completion of the training period; and be it further

32. **RESOLVED**, that vacation time, no matter how earned, shall not be allowed to accumulate in amounts exceeding twenty (20) days on any October 1<sup>st</sup> date, exclusive of any vacation time earned between July 1 and the following September 30, and otherwise in accordance with the City Council Resolution of May 27, 1969, J.C.C. P. 1258 as amended; and be it further
  
37. **RESOLVED**, that the Chief Financial Officer, or their designee(s), is hereby authorized to continue making the necessary accrual adjustments for Compensated Employee Absences and Damage Claim Payments as a part of each fiscal year's closing process in compliance with the provisions of the National Council on Governmental Accounting Statement Number Four, "Accounting and Financial Reporting Principles for Claims and Judgments and Compensated Absences" and Governmental Accounting Standards Board Statement No. 16, "Accounting for Compensated Absences"; and be it further
  
38. **RESOLVED**, that the Chief Financial Officer, or their designee(s), is authorized and directed to purchase, sell, or exchange securities representing investments of cash balances as permitted by law, and in accordance with written policies established by the Chief Financial Officer, or their designee, and placed on file with the Office of the City Clerk, and that the Treasurer be and is hereby authorized and directed to disburse or deposit funds accordingly and to accept receipts for holding securities in lieu of definitive certificates; and be it further
  
39. **RESOLVED**, that the Chief Financial Officer, or their designee, is hereby authorized to appropriate investment earnings on bond proceeds to fund the cost of bond issuance expenses; and be it further
  
40. **RESOLVED**, that the Chief Financial Officer, or their designee, is hereby authorized to disburse funds, allocate bond proceeds, and make any and all necessary declarations for the purpose of complying with applicable law and specifically with the reimbursement rules and regulations of the U.S. Department of Treasury pursuant to the Internal Revenue Code of 1986, as amended, with respect to projects identified herein, which projects are to be permanently financed from proceeds of debt to be incurred by the City; and be it further
  
41. **RESOLVED**, that as actual collections are received through June 30, 2027 from Account No. 13-7512 - Fire Insurance Escrow - P.A. 495, or from private recoveries of demolition expenses, they are hereby authorized to be appropriated in the proper fund or block grant account and used for the purposes allowed by law; and be it further

42. **RESOLVED**, that the Chief Financial Officer, or their designee, is hereby authorized and directed to disburse the necessary funds as adopted and appropriated in the Fiscal Year 2026-2027 budget for contributions to independent authorities, component units, and any other external agencies, as applicable; and be it further
43. **RESOLVED**, that the Chief Financial Officer, or their designee, is authorized and directed to establish processes, records, transfers, and accounts necessary to implement and facilitate any reorganization of department functions or activities within the city budget; and be it further
44. **RESOLVED**, that all revenues generated by the Detroit Police Department's (DPD) towing and storage operations, namely, all towing, storage, and administrative fees produced by the DPD's operations will be budgeted in a special revenue fund. These DPD revenues in the special fund will be restricted for use only in support of DPD's towing and storage operations, or other uses that directly support DPD's public safety operations; and be it further
45. **RESOLVED**, that, notwithstanding any provisions of Article IX of the 2019 Detroit City Code to the contrary, the City may use the Risk Management Fund appropriations to support legal services expenses of the City, subject to the approval of the Chief Financial Officer or their designee; and be it further
46. **RESOLVED**, that, notwithstanding any provisions of Section 22-3-7 of the 2019 Detroit City Code to the contrary, the annual appropriation to the Detroit Affordable Housing Development and Preservation Fund shall be based upon 100% of the actual net receipts of all real property sales during the most recent audited fiscal year, subject to a reconciliation procedure as determined by the Chief Financial Officer or their designee; and be it further
47. **RESOLVED**, that any revenues received for the Detroit Affordable Housing Development and Preservation Fund, created pursuant to Section 22-3-7 of the 2019 Detroit City Code, are hereby appropriated for the purposes of the Fund, subject to the approval of the Chief Financial Officer or their designee. Provided further that the Chief Financial Officer, or their designee, shall provide quarterly reports on such appropriations to the City Council; and be it further

48. **RESOLVED**, that the Chief Financial Officer, or their designee, is hereby authorized to appropriate investment earnings on bond proceeds for the same purposes as such bond proceeds were approved by voters and the City Council. Provided further that the Chief Financial Officer, or their designee, shall provide quarterly reports on such appropriations to the City Council; and be it further
49. **RESOLVED**, that additional revenues received and fund balances available in excess of adopted budget amounts for special revenue, enterprise, capital, blight, and other restricted funds, including the Library Fund, are hereby appropriated for the purposes of such funds, subject to the approval of the Chief Financial Officer, or their designee, except that grant appropriations shall follow the procedure provided under Article IV of Chapter 17 of the 2019 Detroit City Code, as applicable. Provided further that the Chief Financial Officer, or their designee, shall provide quarterly reports on such appropriations to the City Council; and be it further
50. **RESOLVED**, that additional revenues and fund balances available in excess of adopted budget amounts resulting from interfund transfers are hereby appropriated for the purposes of funds affected, subject to the approval of the Chief Financial Officer, or their designee. Provided further that the Chief Financial Officer, or their designee, shall provide quarterly reports on such appropriations to the City Council; and be it further
51. **RESOLVED**, that the Chief Financial Officer, or their designee, may transfer unencumbered appropriation balances from one appropriation to another within a special revenue, enterprise, capital, blight, or other restricted fund, including the Library Fund, for the purposes of such fund and subject to the restrictions of such fund. Provided further that the Chief Financial Officer, or their designee, shall provide quarterly reports on such transfers to the City Council; and be it further
52. **RESOLVED**, that the Chief Financial Officer, or their designee, may transfer unencumbered appropriation balances from the Non-Departmental Workforce Investments appropriation to an appropriation within another agency for the purposes of Workforce Investment expenditures, as applicable. Provided further that the Chief Financial Officer, or their designee, shall provide quarterly reports on such transfers to the City Council; and be it further
53. **RESOLVED**, that the unexpended balances at the end of the preceding fiscal year in all special revenue, enterprise, capital, blight, and other restricted fund appropriations are hereby appropriated in Fiscal Year 2026-2027 for the same purposes, subject to the approval of the Chief Financial Officer, or their designee. Provided further that the Chief Financial Officer, or their designee, shall provide quarterly reports on such

appropriations to the City Council; and be it further

54. **RESOLVED**, that the unexpended balances at the end of the preceding fiscal year in the following funds and appropriations are hereby appropriated in Fiscal Year 2026-2027 for the same purposes, subject to the approval of the Chief Financial Officer, or their designee:
- All appropriations in Fund 1001 – Risk Management
  - All appropriations in Fund 1011 – PLD Decommissioning Reserve Fund
  - All appropriations in Fund 1003 – Blight Remediation;
  - All appropriations in Fund 3100 – Quality of Life;
  - All appropriations in Fund 4533 – Capital Projects; and

Provided further that the Chief Financial Officer, or their designee, shall provide quarterly reports on such appropriations to the City Council; and be it further

55. **RESOLVED**, that the Chief Financial Officer, or their designee, may amend Fiscal Year 2026-2027 appropriations by such amounts as are necessary to record required accounting entries related specifically to Due To/Due From Balance Sheet Adjustments, Governmental Accounting Standards Board (GASB) Pronouncements, and blended component unit activities to remain in compliance with the Uniform Budgeting and Accounting Act (Public Act 2 of 1968); and be it further
56. **RESOLVED**, that the Chief Financial Officer, or their designee, is hereby authorized to reserve up to an additional \$5,000,000 of unassigned fund balance, if available, for the Risk Management Fund in Fiscal Year 2026-2027; and be it further
57. **RESOLVED**, that the Chief Financial Officer, or their designee, is hereby authorized to appropriate additional revenues and fund balances available in excess of adopted budget amounts for the purposes of, and subject to the restrictions of, such funds affected, and take all other necessary actions for the implementation and operation of the Electric Vehicles and Neighborhood Solar Initiative, provided that all new contracts must be presented to the City Council as required by the City Charter and relevant provisions of the Detroit City Code. Provided further that the Chief Financial Officer, or their designee, shall provide quarterly reports on such appropriations to the City Council; and be it further
58. **RESOLVED**, that the Chief Financial Officer, Office of Budget, and the Legislative Policy Division are authorized, subsequent to City Council's approval of this resolution, to adjust the forecasted budgets as needed in order to balance by fund for Fiscal Years 2027-2028, 2028-2029, and 2029-2030 provided those adjustments are consistent with

the Adopted Fiscal Year 2026-2027 Budget and completed prior to the submission of the Four-Year Financial Plan to the Financial Review Commission; and be it finally

59. **RESOLVED**, that the Chief Financial Officer, or their designee, is hereby authorized and directed to honor payrolls and take all appropriate actions necessary to implement the foregoing provisions and actions authorized by this resolution.



**OFFICE OF THE  
CHIEF FINANCIAL OFFICER  
OFFICE OF BUDGET**

Coleman A. Young Municipal Center  
2 Woodward Avenue, Suite 1106  
Detroit, Michigan 48226

Phone 313•224•6260  
www.detroitmi.gov

April 7, 2026

Honorable Detroit City Council  
Coleman A. Young Municipal Center  
2 Woodward Avenue  
Detroit, MI 48226

**Re: Changes and Corrections of Errors to the Proposed Fiscal Year 2026-2027 Budget**

Honorable Detroit City Council Members:

After further review of the Proposed Fiscal Year 2026-2027 Budget presented by the Mayor on March 9, 2026, we are requesting changes and corrections of errors as summarized in the attached table and provided herein by the attached resolution. We respectfully request approval with a waiver of reconsideration.

Best regards,

Tanya Stoudemire  
Chief Financial Officer

Att: Fiscal Year 2026-2027 Errata Letter Resolution

Cc: Honorable Mary Sheffield, Mayor  
Regina Greear, Chief Deputy CFO/Policy & Administration  
John Naglick, Chief Deputy CFO/Finance Director  
Donnie Johnson, Deputy CFO/Budget Director  
Matthew Spayth, Deputy Budget Director  
Malik Washington, City Council Liaison

## RESOLUTION

BY COUNCIL MEMBER \_\_\_\_\_

WHEREAS, the Proposed Fiscal Year 2026-2027 Budget presented by the Mayor on March 9, 2026 requires changes and corrections of errors,

NOW, THEREFORE, BE IT RESOLVED, that the Chief Financial Officer, or their designee, be and is hereby authorized to increase and decrease appropriations by the following amounts:

### Revenues

<u>Fund/Agency/Appropriation</u>	<u>Change</u>
<b>1003 – Blight Remediation Fund</b>	
<b>35 – Non-Departmental</b>	
20255 – Prior Year Activity	<u>(\$270,000)</u>
<b>Total – Fund 1003 – Blight Remediation Fund</b>	<u>(\$270,000)</u>
<b>1000 – General Fund</b>	
<b>35 – Non-Departmental</b>	
20255 – Prior Year Activity	<u>\$270,000</u>
<b>Total – Fund 1000 – General Fund</b>	<u>\$270,000</u>

### Expenditures

<u>Fund/Agency/Appropriation</u>	<u>Change</u>
<b>1000 – General Fund</b>	
<b>30 – Human, Homeless, &amp; Family Services (HHFS)</b>	
27300 – HHFS Operations	\$544,378
<b>31 – Department of Innovation &amp; Technology</b>	
29310 – Efficient and Innovative Operations Support - DoIT	(\$192,505)
<b>35 – Non-Departmental</b>	
28352 – Media Services & Communications	(\$351,873)
<b>47 – General Services Department</b>	
27470 – Recreation – GSD	<u>\$270,000</u>
<b>Total – Fund 1000 – General Fund</b>	<u>\$270,000</u>
<b>1003 – Blight Remediation Fund</b>	
<b>16 – Construction &amp; Demolition</b>	
21200 – Detroit Demolition	<u>(\$270,000)</u>
<b>Total – Fund 1003 – Blight Remediation Fund</b>	<u>(\$270,000)</u>

**AND BE IT FURTHER, RESOLVED**, that the Fiscal Year 2026-2027 Budget be and is hereby amended as outlined in the forgoing communication; **AND BE IT FINALLY**

**RESOLVED**, that the Chief Financial Officer, or their designee, be and is hereby authorized to amend the Fiscal Year 2026-2027 Budget in accordance with this resolution.



**OFFICE OF THE  
CHIEF FINANCIAL OFFICER  
OFFICE OF BUDGET**

Coleman A. Young Municipal Center  
2 Woodward Avenue, Suite 1106  
Detroit, Michigan 48226

Phone 313•224•6260  
www.detroitmi.gov

April 7, 2026

Honorable Detroit City Council  
Coleman A. Young Municipal Center  
2 Woodward Avenue  
Detroit, MI 48226

**Re: Official Compensation Schedule for Fiscal Year 2026-2027**

Honorable Detroit City Council Members:

The Office of Budget is submitting the Official Compensation Schedule for Fiscal Year 2026-2027 for your consideration and approval. The Human Resources Department and the Office of Budget prepared the Official Compensation Schedule in accordance with funding levels included in the Fiscal Year 2026-2027 Budget and the requirements of the City's current collective bargaining agreements. We respectfully request approval with a waiver of reconsideration.

Best regards,

Tanya Stoudemire  
Chief Financial Officer

Att: Fiscal Year 2026-2027 Official Compensation Schedule

cc: Mary Sheffield, Mayor  
Denise Starr, Human Resources Director  
John Naglick, Jr., Chief Deputy CFO/Finance Director/Controller  
Regina Greear, Chief Deputy CFO  
Angelique Rodriguez-Edge, Chief Deputy CFO/Policy & Administration  
Donnie Johnson, Acting Deputy CFO/Budget Director  
Matthew Spayth, Deputy Budget Director  
Malik Washington, Director, City Governmental Affairs—Mayor's Office

**RESOLUTION**

**BY COUNCIL MEMBER** \_\_\_\_\_

**RESOLVED**, that the attached City of Detroit Official Compensation Schedule for Fiscal Year 2026-2027 be hereby and is approved.

# City of Detroit

Donovan Smith  
Chairperson

Rachel M. Udabe  
Vice Chair/Secretary

Marcell R. Todd, Jr.  
Director

Christopher Gulock, AICP  
Deputy Director

**CITY PLANNING COMMISSION**  
208 Coleman A. Young Municipal Center  
Detroit, Michigan 48226  
Phone: (313) 224-6225 Fax: (313) 224-4336  
e-mail: [cpc@detroitmi.gov](mailto:cpc@detroitmi.gov)

Adrian-Keith Bennett  
Kenneth R. Daniels  
David Esparza, AIA, LEED  
Ritchie Harrison  
Frederick E. Russell, Jr.

April 6, 2026

## HONORABLE CITY COUNCIL

### **RE: Amended Schedule A reflecting City Council's changes to the Mayor's 2026-27 Community Development Block Grant (CDBG) Proposed Budget**

Attached are the Amended Schedule A and corresponding resolution for City Council action on the Mayor's recommended 2026-27 CDBG budget. The Schedule A was prepared by the Administration, then reviewed and updated by the City Planning Commission (CPC) staff.

The Schedule A reflects the City Council's changes to the Mayor's recommended CDBG budget including Your action on the Neighborhood Opportunity Fund (NOF) awards. A column is included in the Schedule A reading "City Council Final." The CPC staff wishes to highlight the following items within the Schedule A:

- On March 3, 2026, the City Council voted via resolution on the Public Service Neighborhood Opportunity Fund (NOF) allocations. The Schedule A includes the City Council's addition of the NOF awards to forty-two groups. The cells below that heading carry the allocations determined by Your Honorable Body for adoption under the 2026-27 CDBG Program.
- Additionally, the Mayor's Administration total was over the Administration Cap; as a result, changes were made as reflected in Schedule A to meet the cap requirements.

The City has not yet received its final CDBG line of credit amount/award letter from the U.S. Department of Housing and Urban Development (HUD). As a result, the Schedule A will need to be amended after the exact line of credit is received.

Please let us know if you have any questions regarding this amended Schedule A or the CDBG program.

Respectfully submitted,



Marcell R. Todd, Jr., Director  
Christopher Gulock, AICP, Deputy Director

## Attachments

cc: Donnie Johnson, CFO/Budget Director  
Benita Miller, HHFS  
Julie Schneider, Director, HRD  
Val Miller, HRD  
Irvin Corley, LPD

**HONORABLE CITY COUNCIL**

**RESOLUTION TO ADOPT THE  
FISCAL YEAR 2026-2027 CITY OF DETROIT BUDGET,  
AS AMENDED BY SCHEDULE A**

Honorable City Council:

Your Committee of the Whole has had under consideration the proposed Community Development Block Grant Budget of the City of Detroit for the fiscal year 2026-2027 as submitted by her Honor, the Mayor, and having completed its consideration of same, herein submits the following resolution and recommends its adoption.

Respectfully submitted,

\_\_\_\_\_  
Chairperson

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**BY COUNCILMEMBER**

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**RESOLVED**, That this Body having completed its consideration of the proposed Community Development Block Grant (CDBG) Budget of the City of Detroit for the fiscal year 2026-2027 as contemplated by the Charter and ordinances of the City of Detroit, by majority vote of all members elected thereto, adopts said CDBG Budget, as amended by the foregoing Schedule A and transmits same to the City Clerk for recompilation and submission to his Honor, the Mayor, in accordance with the Charter and ordinances of the City of Detroit.

Adopted as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

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**Schedule A: Community Development Block Grant (CDBG) Allocations for Fiscal Year 2026-2027**

**Administration & Planning**

Fund	FY27 Appropriation	FY27 Cost Center	Object	Division / Team	Program / Activity Name	Mayor's Revised Rec FY27	City Council Rec FY27	Variance
2001	30001	230140	Various	Compliance & Reporting	OCFO-ODG HUD Compliance & Reporting Staffing	\$ 3,218,887	\$ 3,218,887	\$ -
2001	30003	300110	Various	Neighborhood & Housing Services / Homeless Services	Neighborhood & Housing Services - Homeless Supportive Housing Staffing	\$ 836,713	\$ 836,713	\$ -
2001	30003	300120	Various	Housing & Neighborhood Services / NOF	Neighborhood & Housing Services - NOF & CDBG Initiatives Staffing	\$ 865,703	\$ 865,703	\$ -
2001	30018	365707	Various	Development & Investment / PFR-PI	Development & Investments - PFR / PI Team Staffing	\$ 393,498	\$ 393,498	\$ -
2001	30019	365707	Various	Programmatic Operations - Special Projects	Programmatic Operations - Special Projects Staffing	\$ 137,767	\$ 137,767	\$ -
2001	30019	361111	Various	Programmatic Operations - Policy Team	Programmatic Operations - Policy Team Staffing - CDBG Staffing	\$ 656,332	\$ 656,332	\$ -
2001	30019	360600	626500	Programmatic Operations	Eight Mile Blvd	\$ 25,000	\$ 25,000	\$ -
<b>Administration &amp; Planning Total</b>						<b>\$ 6,133,900</b>	<b>\$ 6,133,900</b>	<b>\$ -</b>

**Home Repair**

Fund	FY27 Appropriation	FY27 Cost Center	Object	Division / Team	Program / Activity Name	Mayor's Revised Rec FY27	City Council Rec FY27	Variance
2001	30002	300130	Various	Housing & Neighborhood Services / Single Family Home Repair	Single Family Housing Activities - Staffing	\$ 3,416,637	\$ 3,416,637	\$ -
2001	30007	300200	651159	Housing & Neighborhood Services / Single Family Home Repair	CDBG Match - LEAD Grant	\$ 1,000,000	\$ 1,000,000	\$ -
2001	30010	300220	651164	Housing & Neighborhood Services / Single Family Home Repair	Conventional Home Repair	\$ 4,000,000	\$ 4,000,000	\$ -
2001	30006	300250	Various	Housing & Neighborhood Services	Housing Counseling Services	\$ 900,000	\$ 900,000	\$ -
<b>Home Repair Total</b>						<b>\$ 9,316,637</b>	<b>\$ 9,316,637</b>	<b>\$ -</b>

**Housing Development**

Fund	FY27 Appropriation	FY27 Cost Center	Object	Division / Team	Program / Activity Name	Mayor's Revised Rec FY27	City Council Rec FY27	Variance
2001	30013	365705	Various	Development & Investment / Multi-Family Housing	Development & Investments - CDBG Multi Family Staffing	\$ 1,837,536	\$ 1,837,536	\$ -
2001	30014	360032	651164	Development & Investment / Multi-Family Housing	Pre-Development - Affordable Housing	\$ 2,250,000	\$ 2,250,000	\$ -
2001	30015	361111	617900	Development & Investment / Multi-Family Housing	Choice Neighborhoods	\$ 2,200,000	\$ 2,200,000	\$ -
2001	30005	300210	651158	Neighborhood & Housing Services / Homeless Services	Down Payment Assistance	\$ 2,000,000	\$ 2,000,000	\$ -
2001	30016	360052	651168	Development & Investment / Single Family Housing	Scattered Site Asset Conversion (LIHTC)	\$ 250,000	\$ 250,000	\$ -
<b>Housing Development Total</b>						<b>\$ 8,537,536</b>	<b>\$ 8,537,536</b>	<b>\$ -</b>

**Public Facility Rehabilitation**

Fund	FY27 Appropriation	FY27 Cost Center	Object	Division / Team	Program / Activity Name	Mayor's Revised Rec FY27	City Council Rec FY27	Variance
2001	30008	364040	651161	Development & Investment / PFR-PI	Public Facility Rehabilitation	\$ 581,000	\$ 581,000	\$ -
<b>Public Facility Rehabilitation Total</b>						<b>\$ 581,000</b>	<b>\$ 581,000</b>	<b>\$ -</b>

**Homeless Public Services**

Fund	FY27 Appropriation	FY27 Cost Center	Object	Division / Team	Program / Activity Name	Mayor's Revised Rec FY27	City Council Rec FY27	Variance
2001	30009	300110	651147	Neighborhood & Housing Services / Homeless Services	Homeless Public Services - Unassigned Projects	\$ 2,300,213	\$ 2,300,213	\$ -
<b>Homeless Public Services Total</b>						<b>\$ 2,300,213</b>	<b>\$ 2,300,213</b>	<b>\$ -</b>

**Neighborhood Revitalization Strategy Areas (NRSA) Public Services**

Fund	FY27 Appropriation	FY27 Cost Center	Object	Division / Team	Program / Activity Name	Mayor's Revised Rec FY27	City Council Rec FY27	Variance
2001	30011	365007	651161	Housing & Neighborhood Services / NOF	Summer Jobs Program (NRSA)	\$ 1,500,000	\$ 1,500,000	\$ -
<b>Neighborhood Revitalization Strategy Areas (NRSA) Public Services Total</b>						<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>

**Schedule A: Community Development Block Grant (CDBG) Allocations for Fiscal Year 2026-2027**

Public Services								
Fund	FY27 Appropriation	FY27 Cost Center	Object	Division / Team	Program / Activity Name	Mayor's Revised Rec FY27	City Council Rec FY27	Variance
<b>Public Service - Unassigned Projects</b>								
2001	30017	300400	651147	Housing & Neighborhood Services / NOF	Public Service - Unassigned Projects	\$ 2,300,212	\$ -	\$ (2,300,212)
<b>Education</b>								
2001	34001	306001	651147	Housing & Neighborhood Services / NOF	Accounting Aid Society	\$ -	\$ 71,190	\$ 71,190
2001	34002	306002	651147	Housing & Neighborhood Services / NOF	Alkebu-Lan Village	\$ -	\$ 50,000	\$ 50,000
2001	34003	306003	651147	Housing & Neighborhood Services / NOF	All Saints Literacy Center	\$ -	\$ 52,000	\$ 52,000
2001	34007	306007	651147	Housing & Neighborhood Services / NOF	Brilliant Detroit	\$ -	\$ 50,000	\$ 50,000
2001	34008	306008	651147	Housing & Neighborhood Services / NOF	Center for Employment Opportunities	\$ -	\$ 50,000	\$ 50,000
2001	34010	306010	651147	Housing & Neighborhood Services / NOF	Cody Rouge Community Action Alliance	\$ -	\$ 50,000	\$ 50,000
2001	34012	306012	651147	Housing & Neighborhood Services / NOF	DAPCEP	\$ -	\$ 54,000	\$ 54,000
2001	34015	306015	651147	Housing & Neighborhood Services / NOF	Dominican Literacy Center	\$ -	\$ 52,000	\$ 52,000
2001	34016	306015	651147	Housing & Neighborhood Services / NOF	Downtown Boxing Gym Youth Program (DBG Detroit)	\$ -	\$ 54,000	\$ 54,000
2001	34019	306019	651147	Housing & Neighborhood Services / NOF	Give Merit	\$ -	\$ 50,000	\$ 50,000
2001	34020	306020	651147	Housing & Neighborhood Services / NOF	Goodwill's Green Works	\$ -	\$ 54,000	\$ 54,000
2001	34021	306021	651147	Housing & Neighborhood Services / NOF	Greening of Detroit	\$ -	\$ 54,000	\$ 54,000
2001	34022	306022	651147	Housing & Neighborhood Services / NOF	International Institute	\$ -	\$ 62,690	\$ 62,690
2001	34025	306025	651147	Housing & Neighborhood Services / NOF	Llfe Leaders	\$ -	\$ 50,000	\$ 50,000
2001	34027	306027	651147	Housing & Neighborhood Services / NOF	Mercy Education Project	\$ -	\$ 50,000	\$ 50,000
2001	34032	306032	651147	Housing & Neighborhood Services / NOF	Siena Literacy	\$ -	\$ 54,000	\$ 54,000
2001	34034	306034	651147	Housing & Neighborhood Services / NOF	Southwest Economic Solutions Corp. d/b/a MiSide Wealth	\$ -	\$ 50,000	\$ 50,000
2001	34036	306036	651147	Housing & Neighborhood Services / NOF	St. Vincent & Sarah Fisher Center	\$ -	\$ 54,000	\$ 54,000
2001	34037	306037	651147	Housing & Neighborhood Services / NOF	Student Advocacy Center of Michigan, Inc.	\$ -	\$ 62,690	\$ 62,690
2001	34039	306039	651147	Housing & Neighborhood Services / NOF	Urban Neighborhood Initiative	\$ -	\$ 62,690	\$ 62,690
2001	34040	306040	651147	Housing & Neighborhood Services / NOF	Wellspring	\$ -	\$ 54,000	\$ 54,000
2001	34042	306042	651147	Housing & Neighborhood Services / NOF	Youth Connection	\$ -	\$ 52,000	\$ 52,000
<b>Health</b>								
2001	34011	306011	651147	Housing & Neighborhood Services / NOF	Crossroads of Michigan	\$ -	\$ 50,000	\$ 50,000
2001	34023	306023	651147	Housing & Neighborhood Services / NOF	Islamic Center of Detroit	\$ -	\$ 50,000	\$ 50,000
2001	34029	306029	651147	Housing & Neighborhood Services / NOF	My Community Dental Centers	\$ -	\$ 50,000	\$ 50,000
2001	34031	306031	651147	Housing & Neighborhood Services / NOF	Project Healthy Community	\$ -	\$ 62,690	\$ 62,690
2001	34041	306041	651147	Housing & Neighborhood Services / NOF	World Medical Relief	\$ -	\$ 50,000	\$ 50,000
<b>Recreation</b>								
2001	34005	306005	651147	Housing & Neighborhood Services / NOF	B.A.S.S., Inc. (Building Assets to Strengthen Society)	\$ -	\$ 71,190	\$ 71,190
2001	34006	306006	651147	Housing & Neighborhood Services / NOF	Big Brothers & Big Sisters of SE Michigan	\$ -	\$ 71,190	\$ 71,190
2001	34009	306009	651147	Housing & Neighborhood Services / NOF	Clark Park Coalition	\$ -	\$ 62,692	\$ 62,692
2001	34013	306013	651147	Housing & Neighborhood Services / NOF	Detroit Horse Power	\$ -	\$ 50,000	\$ 50,000
2001	34014	306014	651147	Housing & Neighborhood Services / NOF	Detroit Youth Golf d/b/a First Tee - Greater Detroit	\$ -	\$ 52,000	\$ 52,000
2001	34017	306017	651147	Housing & Neighborhood Services / NOF	Embrace Sportz	\$ -	\$ 54,000	\$ 54,000
2001	34028	306028	651147	Housing & Neighborhood Services / NOF	Mosaic Youth Theatre	\$ -	\$ 71,190	\$ 71,190
2001	34033	306033	651147	Housing & Neighborhood Services / NOF	Sound Mind Sound Body Foundation	\$ -	\$ 50,000	\$ 50,000
<b>Public Safety</b>								
2001	34004	306004	651147	Housing & Neighborhood Services / NOF	Avalon Healing Center	\$ -	\$ 50,000	\$ 50,000
2001	34024	306024	651147	Housing & Neighborhood Services / NOF	Jefferson East Business Association	\$ -	\$ 52,000	\$ 52,000
2001	34030	306030	651147	Housing & Neighborhood Services / NOF	Neighborhood Legal Services	\$ -	\$ 52,000	\$ 52,000
<b>Seniors</b>								
2001	34018	306018	651147	Housing & Neighborhood Services / NOF	Gay Elders of Metro Detroit d/b/a Michigan LGBTQ+ Elders Network	\$ -	\$ 54,000	\$ 54,000
2001	34026	306026	651147	Housing & Neighborhood Services / NOF	Luella Hannan Memorial	\$ -	\$ 50,000	\$ 50,000
2001	34035	306035	651147	Housing & Neighborhood Services / NOF	St. Patrick Senior Center	\$ -	\$ 54,000	\$ 54,000
2001	34038	306038	651147	Housing & Neighborhood Services / NOF	The Detroit Association of Black Organizations (DABO)	\$ -	\$ 50,000	\$ 50,000
<b>Public Services Total</b>						<b>\$ 2,300,212</b>	<b>\$ 2,300,212</b>	<b>\$ -</b>

**Schedule A: Community Development Block Grant (CDBG) Allocations for Fiscal Year 2026-2027**

Grand Total Summary			
HRD Expenses	\$ 9,831,133	\$ 9,831,133	\$ -
HHFS Expenses	\$ 17,619,478	\$ 17,619,478	\$ -
OCFO Expenses	\$ 3,218,887	\$ 3,218,887	\$ -
<b>Grand Total</b>	<b>\$ 30,669,498</b>	<b>\$ 30,669,498</b>	<b>\$ -</b>
Total Public Services (excluding Homeless & NRSA)	\$ 3,218,887	\$ 3,218,887	\$ -
Total Public Services & Homeless Public Services (excluding NRSA)	\$ 20,838,365	\$ 20,838,365	\$ -

CDBG Allocation Summary								
Fund	FY27 Appropriation	FY27 Cost Center	Object	Division / Team	Program / Activity Name	Mayor's Revised Rec FY27	City Council Rec FY27	Variance
<b>Revenue vs Expenditure</b>								
2001	30004	230145	432200	n/a	Total CDBG Line of Credit (Revenue)	\$ 30,669,498	\$ 30,669,498	\$ -
2001	Various	Various	Various	Various	Total CDBG Allocations (Expenditure)	\$ 30,669,498	\$ 30,669,498	\$ -
					Variance	\$ -	\$ -	\$ -
<b>CDBG Spending Caps</b>								
					Administration & Planning Cap (20%)	\$ 6,133,900	\$ 6,133,900	\$ -
					Total Administration & Planning Allocation	\$ 6,133,900	\$ 6,133,900	\$ -
					Variance	\$ -	\$ -	\$ -
					Public Services Cap (15%)	\$ 4,600,425	\$ 4,600,425	\$ -
					Total Public Services Allocation	\$ 6,100,425	\$ 6,100,425	\$ -
					Variance	\$ (1,500,000)	\$ (1,500,000)	\$ -

SCHEDULE B  
CITY COUNCIL CHANGES TO THE 2026-2027 BUDGET  
APPROPRIATION CHANGES  
SUMMARY BY AGENCY, APPROPRIATION AND FUND

#	Agency	Council Action	Approp. No.	Appropriation Name	FTEs	Appropriations	Revenues	Increase/Decrease	Fund #	One Time/ Recurring
	<b>Mayor's Recommended Budget to</b>									
	<b>City Council</b>				<b>11,470.64</b>	<b>\$ 3,047,425,182</b>	<b>\$ 3,047,425,182</b>	<b>\$ -</b>		
13	Buildings, Safety, Engineering & Environmental Dept.	Increase the budget by \$300,000 (recurring) for 3 Code Enforcement Officers (\$253,000) and an education program (\$47,000).	25130	BSEED Safe Buildings	3	300,000		\$ 300,000	2490	Recurring
13	Buildings, Safety, Engineering & Environmental Dept.	Rebalance Fund 2490.	27131	BSEED Development Support		(300,000)		\$ (300,000)	2490	Recurring
16	Construction and Demolition Department	Decrease Appropriation for Blight Activity.	21200	Detroit Demolition		(6,000,000)		\$ (6,000,000)	1003	One Time
19	Department of Public Works	Increase budget by \$50,000 (one-time) for additional bike racks for parking. Included in the Administration FY 2027 Closing Resolution.	25191	Major Street Fund Capital				\$ -	3304	One Time
19	Department of Public Works	Increase budget by \$200,000 (one-time) for a Streetscape Study for Schaefer St. and James Couzens St. (\$100,000 per study). Included in the Administration FY 2027 Closing Resolution.	25191	Major Street Fund Capital				\$ -	3304	One Time
19	Department of Public Works	Increase budget by \$250,000 (one-time) to provide funding for a Traffic Calming Study for McClellan, Jefferson and Kercheval. Included in the Administration FY 2027 Closing Resolution.	25191	Major Street Fund Capital				\$ -	3304	One Time
19	Department of Public Works	Increase budget by \$2,000,000 (one-time) to fund Traffic Calming on Kercheval, Jefferson and Lafayette. Included in the Administration FY 2027 Closing Resolution.	25191	Major Street Fund Capital				\$ -	3304	One Time
19	Department of Public Works	Transfer funds to GSD for Non Park Forestry.	25190	Streets & Rights of Way Management		(1,000,000)		\$ (1,000,000)	3301	One Time
25	Health Department	Increase budget by \$250,000 (recurring) for Family Substance Misuse Revenue from 2% (mandated by State law) to 10%.	27250	Resident Health Services		250,000		\$ 250,000	1000	Recurring
25	Health Department	\$75,000 (one-time) to purchase child resistant and lock safety containers (similar to gun locks provided by Wayne County) for cannabis products.	27250	Resident Health Services		75,000		\$ 75,000	1000	One Time

SCHEDULE B  
CITY COUNCIL CHANGES TO THE 2026-2027 BUDGET  
APPROPRIATION CHANGES  
SUMMARY BY AGENCY, APPROPRIATION AND FUND

#	Agency	Council Action	Approp. No.	Appropriation Name	FTEs	Appropriations	Revenues	Increase/Decrease	Fund #	One Time/ Recurring
25	Health Department - Wayne County Authority Health	Increase budget by \$25,000 (one-time) for the 'You and Me, Together Vape-Free program' through the Wayne County Authority Health.	27250	Resident Health Services		25,000		\$ 25,000	1000	One Time
29	Civil Rights, Inclusion & Opportunity	Decrease Appropriation by \$250,000.	27292	Homegrown Detroit		(250,000)		\$ (250,000)	1000	Recurring
29	Civil Rights, Inclusion & Opportunity	Increase budget by \$72,000 (recurring) for the Language Access Program for capacity and staffing.	28290	Human Rights Advocacy		72,000		\$ 72,000	1000	Recurring
29	Civil Rights, Inclusion & Opportunity	Increase budget by \$500,000 for the Office of Veteran Affairs.	28290	Human Rights Advocacy		500,000		\$ 500,000	1000	One Time
29	Civil Rights, Inclusion & Opportunity	Increase budget by \$250,000 (recurring) in rollover funding for Language Access Services. Included in the Administration FY 2027 Closing Resolution.	28290	Human Rights Advocacy				\$ -	1000	Recurring
30	Human, Homeless, and Family Services	Increase FY 2027 Budget by \$500,000 (one-time) to support the Life and Legacy Program.	27300	HHFS Operations		500,000		\$ 500,000	1000	One Time
30	Human, Homeless, and Family Services	Continue funding for the Lead Based Encapsulation Program by rolling forward any remaining balance from the \$600,000 (one-time) appropriated in FY 2026 into the next fiscal year.	27300	HHFS Operations		600,000		\$ 600,000	1000	One Time
32	Law Department	Increase budget by \$250,000 (one-time) for a Pilot program to address deed fraud under the Law Department.	29320	Efficient and Innovative Operations Support-Law		250,000		\$ 250,000	1000	One Time
32	Law Department	Increase budget by \$16,200 (recurring) to pay stipends for the Tenant Rights Commission.	29320	Efficient and Innovative Operations Support-Law		16,200		\$ 16,200	1000	Recurring
33	Mayors Office - Neighborhoods	Increase budget by \$25,000 (one-time) to complete a study of other cities to empower neighborhoods.	28330	Effective Governance - CoD		25,000		\$ 25,000	1000	One Time
35	Non-Departmental - Board of Police Commissioners	Increase the budget by \$210,000 (one-time) for the Board of Police Commissioners (BOPC). \$110,000 for training and \$100,000 for Community Engagement.	25350	Board of Police Commissioners		210,000		\$ 210,000	1000	One Time
35	Non-Departmental - Eastern Market	Increase budget by \$100,000 (one-time) for the Boxed Lunch Program.	26350	Cultural Institutions Support		100,000		\$ 100,000	1000	One Time
35	Non-Departmental - Eastern Market	Increase budget by \$200,000 (one-time) for the Black Bottom Archives development for the Museum interior, Phase 1.	26350	Cultural Institutions Support		200,000		\$ 200,000	1000	One Time

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SCHEDULE B  
CITY COUNCIL CHANGES TO THE 2026-2027 BUDGET  
APPROPRIATION CHANGES  
SUMMARY BY AGENCY, APPROPRIATION AND FUND

#	Agency	Council Action	Approp. No.	Appropriation Name	FTEs	Appropriations	Revenues	Increase/Decrease	Fund #	One Time/ Recurring
35	Non-Departmental - Eastern Market	Increase budget by \$240,000 (one-time) for the Urban Farmers Grant Program.	26350	Cultural Institutions Support		240,000		\$ 240,000	1000	One Time
35	Non-Departmental - Board of Ethics	Increase budget by \$52,000 (recurring) for the City Council Increase to the Board of Ethics Budget.	28351	Board of Ethics		52,000		\$ 52,000	1000	Recurring
35	Non-Departmental - CHWright MAAH	Increase budget by \$1.5 million (one-time) for Wright Museum Capital Improvements. Included in the Administration FY 2027 Closing Resolution.	20507	CoD Capital Projects				\$ -	4533	One Time
35	Non-Departmental - CHWright MAAH	Increase budget by an additional \$700,000 (one-time) to result in \$3,300,000 for Operating Support.	26350	Cultural Institutions Support		700,000		\$ 700,000	1000	One Time
35	Non-Departmental - Media Services	Increase budget by \$225,000 (one-time) for funding to record City Council's City Planning Commission (CPC), Board of Police Commissioners (BOPC) and Board of Review meetings. Included in the Administration FY 2027 Closing Resolution.	25373	Public Services				\$ -	1000	One Time
35	Non-Departmental	Increase Appropriation - Revenues- Prior Year Surplus.	20255	Prior Year Activity			7,225,000	\$ (7,225,000)	1000	One Time
35	Non-Departmental	Decrease Appropriation - Revenues- Prior Year Surplus.	20255	Prior Year Activity			(5,000,000)	\$ 5,000,000	1003	One Time
35	Non-Departmental	Decrease Appropriation - Revenues - Prior Year Surplus.	20255	Prior Year Activity			(2,225,000)	\$ 2,225,000	4533	One Time
36	Housing & Revitalization Department	Increase budget for the development of Workforce Housing.	26362	Affordable Housing Underwriting and Development		500,000		\$ 500,000	1000	One Time
36	Housing & Revitalization Department	Increase budget by \$75,000 (one-time) to the Neighborhood Improvement Fund for the Jefferson-Chalmers pumpstation program.	26365	Neighborhood Improvement Fund		75,000		\$ 75,000	1000	One Time
36	Housing & Revitalization Department - DEGC	Increase funding for the Green Grocer Program. Add one-time funding of \$525,000 (one-time) for 2-year launch of program.	27360	Economic Development Programs		525,000		\$ 525,000	1000	One Time
36	Housing & Revitalization Department - DEGC	Increase budget by \$50,000 (one-time) for the DDA/DEGC to support cultural events throughout the City of Detroit.	27360	Economic Development Programs		50,000		\$ 50,000	1000	One Time

SCHEDULE B  
CITY COUNCIL CHANGES TO THE 2026-2027 BUDGET  
APPROPRIATION CHANGES  
SUMMARY BY AGENCY, APPROPRIATION AND FUND

#	Agency	Council Action	Approp. No.	Appropriation Name	FTEs	Appropriations	Revenues	Increase/Decrease	Fund #	One Time/ Recurring
36	Housing & Revitalization Department - DEGC	Create a Construction Mitigation (Emergency) Fund \$500,000 (one-time) for businesses where operations are disrupted as a result of City infrastructure projects or other utilities (e.g., DTE).	27360	Economic Development Programs		500,000		\$ 500,000	1000	One Time
36	Housing & Revitalization Department - DESC	Increase budget by \$200,000 (one-time) for a Dining with Confidence Program to extend one-year, starting January 1st.	27361	Workforce Development Programs		200,000		\$ 200,000	1000	One Time
36	Housing & Revitalization Department - DESC	Rollover the remaining funds \$1,000,000 (one-time) in the BE NEXT program for FY27.	27361	Workforce Development Programs		1,000,000		\$ 1,000,000	1000	One Time
36	Housing & Revitalization Department - DESC	Increase budget by \$70,000 (one-time) for a special infusion to increase the pipeline into the trades and prioritize the training at Randolph.	27361	Workforce Development Programs		70,000		\$ 70,000	1000	One Time
37	Police Department	Increase budget by \$550,000 (one-time) to create a new DPD- Truck Traffic Enforcement Unit- Pilot Program in Council District 6, with future city-wide rollout. Included in the Administration FY 2027 Closing Resolution.						\$ -	1000	One Time
37	Police Department	Increase budget by \$300,000 (recurring) for additional GSD security at Recreational Centers and Parks.	25372	Police Emergency Response		300,000		\$ 300,000	1000	Recurring
37	Police Department	Decrease Police Department Administration.	29370	Police Department Administration		(400,000)		\$ (400,000)	1000	Recurring
37	Police Department	Decrease Policing Services Appropriation.	29371	Policing Services Infrastructure		(1,252,153)		\$ (1,252,153)	1000	Recurring
37	Police Department	Rollover of \$50,000 (recurring) for Blight Patrol Rollout. Included in the Administration FY 2027 Closing Resolution.						\$ -	1000	Recurring
47	General Services Department	Decrease PLD Commissioning Costs Appropriation.	13969	Nondept PLD Decommissioning Costs		(150,047)		\$ (150,047)	1000	Recurring
47	General Services Department	Increase budget by \$1 million (one-time) for the Dead, Dangerous, and Diseased Tree Program.	20253	Blight Remediation Projects		1,000,000		\$ 1,000,000	1003	One Time
47	General Services Department	Decrease Appropriation 20507 - CoD Capital Projects.	20507	CoD Capital Projects		(2,525,000)		\$ (2,525,000)	4533	One Time
47	General Services Department	Increase the budget by \$200,000 (one-time) for a Mosquito Abatement Program around Rouge River.	26470	Parks and Public Space Management		200,000		\$ 200,000	1000	One Time

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SCHEDULE B  
CITY COUNCIL CHANGES TO THE 2026-2027 BUDGET  
APPROPRIATION CHANGES  
SUMMARY BY AGENCY, APPROPRIATION AND FUND

#	Agency	Council Action	Approp. No.	Appropriation Name	FTEs	Appropriations	Revenues	Increase/Decrease	Fund #	One Time/ Recurring
47	General Services Department	Increase budget by \$1 million (recurring) to the Forestry Department to maintain a Moderate-level of support for forestry.	26470	Parks and Public Space Management		1,000,000		\$ 1,000,000	3301	Recurring
47	General Services Department	Increase the budget by \$135,000 (one-time) for Holiday Installations and Events.	26470	Parks and Public Space Management		135,000		\$ 135,000	1000	One Time
47	General Services Department	Create the Nutritional Wellness Program for Seniors. Potential for expansion throughout the City of Detroit. Estimated Cost is \$71,000 (recurring).	27470	Recreation - GSD		71,000		\$ 71,000	1000	Recurring
47	General Services Department - Office of Sustainability	Decrease budget by \$130,000 (recurring) for 1 FTE in Arts, Culture and Entrepreneurship GSD Transfer to Office of Sustainability.	27470	Recreation - GSD	-1	(130,000)		\$ (130,000)	1000	Recurring
47	General Services Department - Office of Sustainability	Increase budget by \$130,000 (recurring) for 1 FTE in the Office of Sustainability.	29471	GSD Administration	1	130,000		\$ 130,000	1000	Recurring
47	General Services Department	Increase budget by \$200,000 (one-time) for the Kemeny water project. Included in the Administrations Closing Resolution.						\$ -	4533	One Time
47	General Services Department	\$4.5M for Brennan: \$3M from Capital and \$1.5M committed in FY 2027 Capital. Included in the Administration Closing Resolution.						\$ -	4533	One Time
50	Auditor General	Increase budget by \$153,000 (recurring) for the City Council Increase to the Office of the Auditor General (OAG) Budget.	28500	Internal Controls Auditing		153,000		\$ 153,000	1000	Recurring
51	Zoning Appeals Board	Increase budget by \$10,000 (recurring) for training for the Board of Zoning Appeals (BZA).	27510	Zoning & Land Use Controls		10,000		\$ 10,000	1000	Recurring
52	City Council - LPD	Increase budget by \$300,000 (one-time) in rollover funding for the Economic Study to be completed for District 6 (potentially citywide).	20507	CoD Capital Projects		300,000		\$ 300,000	4533	One Time
52	City Council - Board of Review	Increase budget by \$45,000 (one-time) in rollover funding for the Board of Review.	28520	Legislative Administration		45,000		\$ 45,000	1000	One Time
52	City Council - Board of Review	Decrease Appropriation 28520 - Legislative Administration.	28520	Legislative Administration		(118,000)		\$ (118,000)	1000	Recurring
52	City Council	Increase budget by \$1 million (recurring) for the City Council Offices. Increase Appropriation - Council Staff cc520305	28521	City Council Member at Large 1		111,111		\$ 111,111	1000	Recurring
52	City Council	Increase budget by \$1 million (recurring) for the City Council Offices. Increase Appropriation - Council Staff cc520310	28522	City Council Member at Large 2		111,111		\$ 111,111	1000 A105	Recurring

SCHEDULE B  
CITY COUNCIL CHANGES TO THE 2026-2027 BUDGET  
APPROPRIATION CHANGES  
SUMMARY BY AGENCY, APPROPRIATION AND FUND

#	Agency	Council Action	Approp. No.	Appropriation Name	FTEs	Appropriations	Revenues	Increase/Decrease	Fund #	One Time/ Recurring
52	City Council	Increase budget by \$1 million (recurring) for the City Council Offices. Increase Appropriation - Council Staff cc520315	28523	City Council Member - District 1		111,112		\$ 111,112	1000	Recurring
52	City Council	Increase budget by \$1 million (recurring) for the City Council Offices. Increase Appropriation - Council Staff cc520320	28524	City Council Member - District 2		111,111		\$ 111,111	1000	Recurring
52	City Council	Increase budget by \$1 million (recurring) for the City Council Offices. Increase Appropriation - Council Staff cc520325	28525	City Council Member - District 3		111,111		\$ 111,111	1000	Recurring
52	City Council	Increase budget by \$1 million for the City Council Offices. Increase Appropriation - Council Staff cc520330	28526	City Council Member - District 4		111,111		\$ 111,111	1000	Recurring
52	City Council	Increase budget by \$1 million (recurring) for the City Council Offices. Increase Appropriation - Council Staff cc520335	28527	City Council Member - District 5		111,111		\$ 111,111	1000	Recurring
52	City Council	Increase budget by \$1 million (recurring) for the City Council Offices. Increase Appropriation - Council Staff cc520340	28528	City Council Member - District 6		111,111		\$ 111,111	1000	Recurring
52	City Council	Increase budget by \$1 million (recurring) for the City Council Offices. Increase Appropriation - Council Staff cc520345	28529	City Council Member - District 7		111,111		\$ 111,111	1000	Recurring
53	Ombudsperson	Increase budget by \$123,000 (recurring) for the City Council Increase to the Ombudsperson Budget.	28530	Community Engagement- Ombudsperson		123,000		\$ 123,000	1000	Recurring
54	Office of the Inspector General	Increase budget by \$123,000 (recurring) for the City Council Increase to the Inspector General Budget.	28540	OIG Investigations & Accountability		123,000		\$ 123,000	1000	Recurring
60	36th District Court	Increase budget by \$500,000 (one-time) for Specialty Court.	29600	36th District Court Administration		500,000		\$ 500,000	1000	One Time
<b>As Amended by City Council</b>				<b>Final Budget</b>	<b>11,473.64</b>	<b>3,047,425,182</b>	<b>3,047,425,182</b>	<b>\$ -</b>		

**THE DETROIT CITY COUNCIL**  
**2026-2027 FINANCIAL AND BUDGETARY PRIORITIES,**  
**PUBLIC POLICY, PLANNING AND ACTION RESOLUTION**

**BY ALL COUNCIL MEMBERS:**

**WHEREAS,** The Honorable Mayor Mary Sheffield presented her proposed Executive Budget for FY 2026-27 and a Four-year Financial Plan for the City of Detroit to the Honorable Detroit City Council on March 9, 2026, and in fulfillment of its Charter-mandated role and in keeping with past practice, City Council held hearings and deliberations on the proposed Executive Budget for FY 2026-2027 as submitted by the Mayor; and

**WHEREAS,** The City of Detroit (City) continues on its positive trajectory since emerging from bankruptcy at the end of 2014. Reinvestment in the City's infrastructure has been ongoing, with fiscal restraint remaining paramount; and, the alignment of expenditures and revenues continues to be balanced with improvements in service delivery to residents; and

**WHEREAS,** The City has achieved thirteen consecutive years of balanced budgets by adhering to sound financial practices and financial resiliency which paved the way for continued economic and tax base growth which was acknowledged by the City's recent double credit rating increase from Moody's Investors Service that restores investment grade status not seen since 2009; and

**WHEREAS,** Michigan Public Act 181 of 2014 (Act 181) provided for State oversight of the City's finances for at least fourteen years. This budget process is proceeding under a waiver of active oversight, granted by the Financial Review Commission (FRC) in April 2018. The annually renewable waiver requires the City to submit its adopted budget and four-year financial plan to the FRC by April 30 of each year in order to maintain this status; and

**WHEREAS,** Pursuant to Sec. 8-213 of the 2012 City Charter and Public Act 182 of 2014, the City's Chief Financial Officer, Budget Director, Auditor General, and the City Council's Legislative Policy Division, along with other top officials held a revenue estimating conference which determined reasonable, agreed upon revenue projections of General Fund revenues for the upcoming fiscal year, totaling \$1.553 billion; and

**WHEREAS,** The FY 2027-2030 four-year financial plan, as presented to City Council, shows salaries and employee benefits citywide increasing from \$1.304 billion in FY 2026 to \$1.354 billion in FY 2027, an increase of \$50 Million, 3.8%. Beginning with fiscal year 2024, the City no longer makes discretionary pension contributions to the Retiree Protection Fund Trust Fund (RPTF) and has begun planned withdrawals from the fund to pay its annual legacy pension cost. The FY 2027, \$161.0 Million legacy pension payment is based on a 30-year amortization period for both the General Retirement System and the Police & Fire Retirement System. For FY 2027,

the City is utilizing a 30-year level principal amortization method, but the required pension is reduced by \$12 million in FY 2027 primarily due to strong stock market and pension asset investment performance. As a result, the contribution from the RPTF will reduce by \$12 million to pay towards the annual legacy pension cost in FY 2027. This amortization method accelerates payments in the short run but is expected to improve the overall plan funded ratio and is projected to reduce annual costs over the long term; and

**WHEREAS,** In FY 2027, the pension payment could approach 11.2% of the general fund recurring budget under a 30-year amortization period. The amount of the City’s annual pension payment fluctuates depending on how the stock market and the pension investments perform, the pension payback period (payment amortization period) and how much the City owes in pensions (unfunded actuarial liability). Conservative budgeting needs to be continued to reflect fiscal realities and avoid a reversion into bankruptcy and to diminish the City’s ability to provide critical services. Pension costs will need extremely close monitoring; and

**WHEREAS,** On this day, April 7, 2026, the Detroit City Council adopts a program budget that is based on sound conservative budgetary principles for municipalities, well-reasoned financial assumptions, and past performance, as well as stated goals and projections for City departments, divisions, and agencies, as well as in consideration of the dictates of the “Plan for the Adjustment of Debts of the City of Detroit” (POA); and

**WHEREAS,** To ensure that our city’s finances stay on the road to prosperity and we never return to the days of financial insolvency, the Detroit City Council will propose an ordinance mandating self-monitoring of the city’s finance under the same conditions and scrutiny utilized by the State Financial Review Commission, and

**WHEREAS,** City Council urges the Administration to establish a better monitoring system concerning monetary changes to the approved budget and assign project numbers to allow for better tracking of projects and changes; and

**WHEREAS,** The City has been working tirelessly to create a strong financial foundation; a healthy well-funded rainy-day fund allows the city to manage unexpected revenue shortfalls and economic downturns. City Council encourages the continued growth of the City’s Rainy-Day Fund, with a target of a minimum one percent (1%) annual growth relative to the General Fund budget, to maintain fiscal stability and protect essential City services; and

**WHEREAS,** As part of the City’s bankruptcy proceedings, oversight and governance of the two pension systems were altered resulting in limitations on the autonomy of pension boards and investment committees including constraints on decision making authority, asset allocation strategies and fiduciary independence. The City, however, has since demonstrated sustained fiscal responsibility and management with balanced budgets and improved credit ratings which makes the City’s continued restriction of pension governance unnecessary and undermines local control. City Council urges the Administration to work collectively to formally request the State of Michigan Legislature and the Governor to enact necessary statutory amendments,

administrative actions or agreements to restore full governance authority and decision making powers over the City's pension boards back to the City of Detroit; and

**WHEREAS**, Code compliance and enforcement is essential to maintain public health, safety, and welfare by ensuring residential and commercial properties adhere to municipal ordinances. Code compliance and enforcement protect property values by combating blight and enforcing building codes. City Council urges the Administration, through BSEED, to implement code enforcement and compliance throughout City of Detroit neighborhoods to promote a higher quality of life for all residents, and to report on progress and outcomes to the City Council on a regular basis. Additionally, investing in public education and outreach will help ensure that residents and property owners are informed of code requirements, fostering greater voluntary compliance and strengthening community understanding of safety standards; and

**WHEREAS**, Despite the general zoning policy of the City of Detroit that calls for non-conforming uses to be eliminated over time, there have been recent instances in which long legally abandoned non-conforming uses have been allowed to reopen due to inaction on the part of city agencies to extinguish the abandoned use in support of the City's policies and the residents' desires. City Council strongly urges BSEED, CPC, and the Law Department to work together to identify a process identifying abandoned non-conforming land uses throughout the city and eliminating these land uses as expeditiously as possible when they are detrimental to the community, and

**WHEREAS**, Pre-sale home inspections assist buyers by providing transparency, fostering buyer trust, and helping to identify structural and mechanical issues before a purchase is made. And without pre-sale inspections, home buyers are sometimes required to spend thousands of dollars on immediate, unexpected repairs shortly after purchasing a home and many home buyers lack resources necessary to meet these sudden expenses. Detroit City Council supports the reinstatement of pre-sale home inspections to ensure home buyers are fully aware of the property's conditions and are purchasing safe and sound housing; and

**WHEREAS**, The City of Detroit Demolition Program was greatly intensified in 2014 setting a lofty goal of demolishing an estimated 40,000 structures. Over the years, the city has been able to demolish thousands of blight structures, making communities stronger and safer setting the stage for neighborhood stabilization and development. Although funding and the number of homes requiring demolition has greatly reduced; there is still a smaller number of properties still require demolition services; City Council continues support of some demolition activity in Detroit neighborhoods for public health and safety protection, and urges the Administration to maintain adequate resources to sustain effective demolition operations citywide; and

**WHEREAS**, Detroit City Council recognizes the importance of strengthening the capacity of the city's workforce by expanding equitable workforce development opportunities; and acknowledges that certain services currently performed by outside contractors may be effectively transitioned in-house to better support long-term operational efficiency and workforce stability; and further recognizes the critical role that apprenticeship and pre-apprenticeship programs play in creating accessible career pathways for Detroit residents, therefore City Council hereby urges the

Construction and Demolition Department (CDD) to evaluate opportunities to transition appropriate contracted services in-house while simultaneously expanding and strengthening apprenticeship and training pipelines, in coordination with workforce partners, unions, and training providers, to ensure that the economic benefits of this work are realized within the communities most impacted; and

**WHEREAS,** The cost of fixing and maintaining properties is statistically lower than the cost of demolition for the City and for residents. Therefore, City Council also hereby urges BSEED and CDD create a fund to assist residents in addressing low-cost fixes and alterations requested by BSEED in order to keep properties off the dangerous buildings list and keep residents in their homes; and

**WHEREAS,** The Construction and Demolition Department has stabilized thousands of residential properties with Proposal N funds by securing and boarding up these homes. However, debris remains in many dwellings, limiting their marketability. City Council strongly encourages the department to provide trash-out services as a mandatory part of the stabilization process for all residential properties, which will improve their likelihood of these structures being renovated and returned to neighborhoods and the tax rolls, and

**WHEREAS,** The Coleman A. Young Municipal Airport is a gem and a treasure to be honored and restored, and to that end, the Detroit City Council urges the Administration to procure permanent, more ornate monument signage for the Airport, that denotes its significance and resurgence; and

**WHEREAS,** Electric Vertical Take-Off and Landing (eVTOL) aircraft represent the first new category of civil aircraft recognized by the Federal Aviation Administration (FAA) since helicopters in the 1940's and have the potential to be a promising solution to address the challenges of traffic congestion and improve urban mobility with the capability of vertical takeoff and landing using battery-electric or hybrid-electric propulsion systems; The Detroit City Council hereby declares its support for the responsible, equitable, and strategic adoption of eVTOL aircraft and Advanced Air Mobility (AAM) infrastructure within the City of Detroit, recognizing urban air mobility as a critical component of the city's future transportation, economic development, and equity agenda; and

**WHEREAS,** Semi-truck traffic impacts infrastructure and quality of life across the city. Residential communities adjacent to industrial facilities and trucking distribution sites should be prioritized so that routes can be created in order to shield the community from negative environmental impacts. Detroit City Council urges DPW to conduct truck traffic studies swiftly around both FCA/Stellantis facilities, Amazon, and the AMC Complex, creating dedicated truck routes to these facilities complete with signage with additional studies in other areas of the city identified by residents as problematic, and

**WHEREAS,** Littering continues to be a problem across our neighborhoods, impacting the quality of life for Detroiters. Trash pollution hinders neighborhood beautification efforts, damages infrastructure and property, and contributes to polluting our drinking water. Additionally, the Detroit Climate Strategy identified reducing and diverting waste as one of its top priorities. City Council requests that DPW partner with the Office of Sustainability and Media Services to launch full-scale education and marketing campaign which includes information on recycling, waste diversion and composting to discourage littering and raise awareness about the importance of handling trash responsibly. City Council also requests the installation of signs prohibiting littering or dumping along with the penalties violators will be subject to, and

**WHEREAS,** Non-motorized pathways provide safe and accessible routes independent of motor vehicle traffic; regular upkeep of these pathways will enhance safety, promote active transportation, and help create vibrant, connected public spaces across the city which also demonstrates the City's commitment to the principles of the Complete Streets program. The Council requests that a maintenance schedule for non-motorized pathways be adopted and made available to the public through the Complete Streets Program; and

**WHEREAS,** Expanding the number of bike racks throughout the city will support Detroit's growing cycling community and promote safe, reliable options for bicycle parking. By investing in this infrastructure, the administration can encourage active transportation, reduce congestion, and help create a more accessible, sustainable urban environment. Council fully supports programs focused on creating a fully-integrated transportation system that invests in underserved areas and that adapts to current and future needs; and

**WHEREAS,** Flooding continues to be a common issue throughout the city, especially due to excessive leaves and debris in catch basins and drains. Improving the reliability of leaf and debris removal and creating a comprehensive leaf reuse plan will benefit neighborhoods across the city by removing a major contributor to flooding and allow departments to focus on prevention. City Council requests that DPW implement a street vacuuming program with a primary focus on leaf clean-up, which should include a comprehensive plan for leaf reuse in resident composting, tech to maintain street cleanliness, and options for consistent maintenance of our roadways and water infrastructure; and

**WHEREAS,** The Office of Sustainability plays a critical role in guiding Detroit toward a healthier, more resilient future, and we encourage the Administration to maintain and deepen its support for this work. Continued commitment will ensure the city can meet its sustainability goals, protect natural resources, and build a more equitable and environmentally responsible Detroit; therefore, City Council urges the creation a Sustainability Fund to ensure adequate funding is maintained to support ongoing and future environmental initiatives for the City of Detroit; and

**WHEREAS,** Sustainable Road infrastructure refers to the design, construction, and maintenance of roads using methods and materials that minimize environmental harm and support long-term urban functionality. The use of recycled asphalt, plastic waste, or rubber tires in construction

reduces greenhouse gas emissions, lowers resource consumption, and improves city resilience. City Council urges the Administration to incorporate eco-friendly construction practices into all transportation system projects by using recycled materials, energy-efficient techniques, and renewable resources, to help develop sustainable infrastructure that supports economic growth while protecting the environment, and

**WHEREAS,** The reuse of recycled tires offers a sustainable solution to manage rubber waste and enhance the performance of infrastructure, the realm of possibilities have advanced to the extent that the use of recycled tire rubber in concrete for city sidewalks and streets may be practicable, City Council urges the Administration to study the use of recycled tire rubber into sidewalk construction as a sustainable and practical solution to reduce landfill waste and create better and safer infrastructure in our neighborhoods; and

**WHEREAS,** Increased commercial and residential development in the East Village neighborhood has brought more traffic to the area, causing pedestrian safety and parking concerns. As an emergency route, McClellan does not have speed humps and residents sometimes struggle to cross the road safely due to speeding cars. Detroit City Council requests that the Department of Public Works (DPW) conduct a traffic study for McClellan (between Jefferson and Kercheval) and the intersection of Cadillac and Kercheval, working with the community to identify traffic calming solutions, including non-passable lanes, clearly marked crosswalks, designated no parking areas, electronic speed signs and traffic signals; and

**WHEREAS,** Access to public refuse, recycling, and composting containers is essential to maintaining clean, safe, and beautiful neighborhoods and reducing illegal dumping across the City of Detroit; therefore, City Council urges the Administration, through the Department of Public Works (DPW), to expand the placement of refuse, recycling, and composting containers along bus routes and in neighborhood areas currently underserved by existing infrastructure, promoting cleanliness, environmental sustainability, and neighborhood pride; and

**WHEREAS,** Recognizing the importance of aligning public infrastructure investments with workforce development opportunities that create pathways to stable, well-paying employment; and acknowledging that the Department of Public Works (DPW) oversees critical services funded in part through the Street Fund, including road maintenance and related infrastructure work that present significant opportunities for job creation; and recognizing that many Detroit residents continue to face barriers to employment, particularly in the skilled trades; City Council urges the Department of Public Works to take an earnest and comprehensive evaluation of opportunities to bring additional services in-house, particularly those supported by the Street Fund, with the explicit goal of employing more Detroiters; and further, that any expansion of in-house services be intentionally paired with the development and scaling of pre-apprenticeship, registered apprenticeship, and skilled trades training pipelines, in coordination with workforce partners, unions, and training providers, and

**WHEREAS,** Reducing the city's reliance on outside contractors strengthens institutional capacity, lowers long-term cost, and creates stable employment opportunities for Detroiters;

recognizing that certain contracted services may be performed in-house with existing or expanded city staffing; City council urges the Administration through the Human Resources Department (HR) and Office of Contracting and Procurement (OCP) to conduct a comprehensive review across all departments and agencies of contracted services to identify opportunities to transition appropriate functions in house and develop skilled trades training and apprenticeship programs in partnership with labor organizations, the Detroit Employment Solutions Corporation (DESC), and local educational institutions, ensuring that public dollars directly support employment opportunities within the communities they serve, and within Detroit's communities; and

**WHEREAS,** The city of Detroit maintains one of the largest municipal road networks in the Midwest, and persistent deterioration, potholes, and freeze thaw cycles, impose significant fiscal, safety, and economic burdens on residents, businesses, and public services. Traditional asphalt infrastructure requires repeated maintenance and resurfacing, resulting in escalating long-term costs, traffic disruption, and reduced roadway lifespan. Emerging road technologies including microcapsule asphalt bio-based rejuvenators, induction heated materials and AI assisted pavement systems offer the ability to detect cracks, stress and strain in real time, reduce maintenance frequency, and improve roadway safety for motorists, cyclists and pedestrians. Therefore, Detroit City Council expresses strong support for the evaluation, pilot deployment and scaling of self-healing road technology in the City of Detroit, and

**WHEREAS,** Hemp-based construction material, including hempcrete and hemp fiber reinforced asphalt have emerged as innovative, sustainable alternatives capable of reducing carbon emissions while improving material performance; additionally, research indicates that hemp fibers can enhance asphalt mixtures, potentially improving flexibility, crack resistance, and durability in roadway applications, particularly under freeze thaw and heavy load conditions. The city of Detroit continues to face significant infrastructure challenges including deteriorating roadways, high maintenance costs, and climate related stressors such as freeze thaw cycles and flooding and heat related pavement degradations. The Detroit City Council supports the continued study of the use of hempcrete and hemp-based material for road maintenance and green infrastructure projects; and

**WHEREAS,** The term smart cities refer to urban areas where technology and data collection help improve the quality of life, as well as the sustainability and efficiency of city operations; it is estimated that by 2050, 68% of the world's population will live in urban areas, making these technological advances necessary for the future growth and sustainability of our cities and the city of Detroit is committed to make the strides necessary to integrate smart technologies into the city's daily operations; City Council supports the establishment of a citywide Smart City Program to explore how these emerging technologies can modernize infrastructure, improve service delivery, and increase fiscal efficiency, and

**WHEREAS,** Detroit has experienced decades of energy inequity, with residential electricity rates among the highest in the Midwest; widespread energy insecurity affecting an estimated 30-40% of households; and persistent disparities in access to distributed energy resources, energy efficiency improvements, and clean energy employment opportunities. A municipal Virtual Power Plant

Program (VPP) designed to serve data center energy loads presents a transformative opportunity for the city to be on the leading edge of this emerging technological infrastructure, City Council supports the exploration of the establishment of the Detroit Virtual Power Plant Program (DVPPP), and

**WHEREAS**, Piezoelectric technology converts mechanical stress, such as pressure from vehicles, pedestrians, and vibrations, into usable electrical energy, enabling infrastructure such as roads sidewalks, bridges, and transit corridors to generate power. As the City seeks to advance sustainable, resilient, and innovative energy systems that reduce cost, improve infrastructure efficiency, and generate new revenue streams, the possible benefits of capturing sustainable energy from daily urban activities should not be overlooked; City Council supports the study and establishment of a Piezoelectric Infrastructure Pilot Program to be administered by the Department of Public Works (DPW) in coordination with the Department of Innovation and Technology (DOIT), the Office of Sustainability, and other relevant agencies, and

**WHEREAS**, The ability of City of Detroit employees to safely and efficiently fuel city-owned and approved vehicles is essential to the faithful execution of their duties, particularly for departments providing critical services such as public safety and public works. Deteriorated or poorly maintained conditions surrounding fueling stations create avoidable risks including employee injury, increased worker's compensation costs, potential OSHA liability, damage to City fleet assets, and delays that impact response times and service delivery; City Council calls upon the Administration to repair affected fueling stations where needed and continuously maintain safe and stable conditions at all locations to ensure operational continuity, protect City resources and employees; and

**WHEREAS**, The Sheffield Administration has announced its mission to focus on the improvement of neighborhoods citywide because each neighborhood deserves investment, opportunity, and future planning, so we urge the Administration to direct its efforts at revitalization, street improvements, and other quality of life improvements in the Fenkell Corridor, as our citizens have requested over the years; and

**WHEREAS**, The long-term strength and revitalization of Detroit's commercial corridors require a clear, data-driven understanding of property location, ownership, occupancy, and operational status, including the identification and preservation of legacy businesses that have served their communities for more than 30 years; and also recognizing that persistent barriers such as capital gaps, regulatory challenges, maintenance burdens, and absentee ownership continue to limit the productive use of commercial properties; therefore, City Council calls upon the Sheffield Administration to create and continuously maintain a comprehensive, actionable database analysis of structures along commercial corridors across all City Council Districts, beginning with District 1, to better inform decision-making, target resources, support local entrepreneurship, and reduce vacancy and blight while strengthening neighborhood safety and long-term economic stability; and

**WHEREAS**, Small businesses are vital to Detroit's neighborhood economies yet are often disproportionately impacted by City infrastructure projects and utility work within the public

right-of-way that disrupt business operations and limit customer access to business entrances, resulting in revenue loss and long-term instability; and while the City continues to prioritize infrastructure investment and neighborhood revitalization, there is currently no dedicated mechanism to support businesses facing these direct impacts; therefore, City Council urges the Administration to establish and prioritize a Construction Mitigation Fund within the Fiscal Year 2026–2027 budget to provide timely financial relief to businesses experiencing operational disruptions, helping maintain economic resilience across Detroit’s commercial corridors; and

**WHEREAS,** To encourage a healthy, thriving and sustainable small business ecosystem, the City Council urges the DEGC to increase the amount of small business support services offered, specifically technical assistance, leadership development and long-term support. Increasing the number of services offered prevents the short lifespan that plagues the health of small businesses and can help our Detroit entrepreneurs shine; and

**WHEREAS,** Small and minority businesses are the lifeblood of the Detroit, and over the years the investment into encouraging vendor registration has proven fruitful. We urge the Administration to complete a study to identify minority businesses that could become vendors with the City, who are already headquartered in the city, based on products and services that they offer. The more dollars that are circulated within the city, the more economic power our residents derive; and

**WHEREAS,** Safe, accessible, and comfortable transit infrastructure is essential to ensure reliable and dignified transportation for all Detroit residents who depend on public transit; and recognizing that many bus stops across the city lack adequate shelters and seating, leaving riders, particularly seniors, individuals with disabilities, and families, exposed to extreme weather conditions and further recognizing that District 3 and District 7 continue to experience gaps in transit infrastructure and have a disproportionate number of bus stops without shelters and seating compared to other areas of the city; Council urges the Administration, through the Detroit Department of Transportation (DDOT), to prioritize the installation of benches and shelters at all bus stops along active routes, with focused investment in District 3 and District 7, ensuring that every rider is afforded protection from the elements and has equitable access to a modern, best-in-class transit system; and

**WHEREAS,** Launching a free-fare pilot program would give all residents the opportunity to experience transit without financial barriers, helping increase ridership and strengthen community mobility. By testing this model citywide, the administration can gather valuable data on equity, accessibility, and operational impact while supporting a more inclusive transportation system. City Council supports the introduction of free-fare pilot program to increase equity and ridership by eliminating barriers to low-income riders and seniors; and

**WHEREAS,** Block clubs, neighborhood associations, and nonprofit organizations possess an intimate understanding of the unique needs and priorities of their communities, and empowering residents to directly participate in budgetary decisions fosters trust in government, promotes equitable investment, and leads to more responsive allocation of public resources; therefore, City

Council urges the Administration, through the Office of the Chief Financial Officer (OCFO), to develop and implement a participatory budgeting program no later than Fiscal Year 2029, allocating the necessary funding for administrative oversight and \$250,000 per City Council district to allow community members to identify, prioritize, and direct funding toward projects that address the greatest needs of their neighborhoods; and

**WHEREAS,** Our neighborhoods, block clubs and associations deserve the support of the City of Detroit to thrive, and we urge the Administration to identify General Fund Dollars that can be distributed to those organizations to assist with health fairs, outreach, kids activities and more. Our block clubs are the veins that supply the city with life; they hold families together, create lasting memories, and make our neighborhoods places to thrive and not just survive, and deserve the utmost support; and

**WHEREAS,** Our neighborhoods, block clubs and associations deserve the support of the City to thrive, and we urge the Administration to identify \$6 million to create local Capital Improvement Funds for organizations and public-private partnerships to serve the residents and provide home improvement grants for roofing repairs, historic façade improvements. We urge the HRD to consider the use of Neighborhood Beautification Grant funds to provide funding to ease the burden of land use fees on our community groups for; and

**WHEREAS,** The administration is encouraged to continue to lead conversations and engage City Council, state partners, and other stakeholders regarding the potential implementation of a Local Option Sales Tax as a tool to drive revenue growth and support long-term financial stability of the City of Detroit. This should include the exploration of various policy frameworks regarding the feasibility and impact of targeting specific industries such as restaurants or hospitality-related businesses; and

**WHEREAS,** Municipal governments face increasing pressure to address shortfalls in revenues from various tax sources. Recent studies have been conducted to explore revenue options from the world-class sports and entertainment which people from all over the region and country travel to Detroit to experience. Local option sales tax, state abatements, guaranteed income and other revenue sources are waiting to be utilized in order to assist in the revitalization of the city. City Council hereby urges the Mayor's office and administration to create a plan to address how the city can grow its revenues, keeping into consideration the sources listed here, and

**WHEREAS,** Lawsuit settlements are a burden on the city finances. The city must further its efforts to identify potential risk, assess potential impact, and develop and monitor risk management strategies. City Council urges the Administration to have all city departments examine safety procedures and risk management procedures to reduce the civil liability risks to the City of Detroit; and

**WHEREAS,** Public banks are government owned financial institutions designed to hold public deposits and finance public priorities, including infrastructure, housing and developments. Public banks help underserved communities, and are more efficient, more equitable, and more responsive to local needs. Paired with AI, Credit worthiness can be assessed beyond traditional metrics and

neighborhoods or areas where people lack access to credit can be quickly identified. This can be quite useful to small businesses and low-income communities. The Detroit City Council formally declares its intent to explore, design, and evaluate policy framework for the exploration and development of an Artificial Intelligence Municipal Public Bank to advance equitable economic development, infrastructure financing and financial inclusion and urges the Administration to produce comprehensive feasibility report exploring the City's capacity to begin undertaking this effort and how it will benefit the residents of our city; and

**WHEREAS**, That the Detroit City Council hereby supports increased funding for the Fiscal Year 2026–2027 budget to transform the **Plan Ahead** program into a more robust, formalized escrow account system for residential property tax payments. This expansion shall prioritize enhanced outreach and technical infrastructure to help residents make incremental payments, effectively removing the burden of lump-sum tax bills and stabilizing household finances. By strengthening this preventative tool, the City reinforces its commitment to keeping Detroiters in their homes and significantly reducing the number of properties entering the tax foreclosure pipeline; and

**WHEREAS**, The Detroit Fire Department is vital to the safety and security of our residents. However, to effectively carry out their duties, they must have the necessary resources and infrastructure in place so it is crucial that the City complete assessments to determine the capital infrastructure needs, funding and implementation strategies for the fire engine houses and related facilities. City Council urges the Administration to complete a comprehensive Capital Plan for the Detroit Fire Department for upgrading, replacing, renovating, and modernizing the current portfolio of fire houses and fire locations throughout the City of Detroit, and to present said plan to the City Council for review; and

**WHEREAS**, The Detroit Fire Department is responsible for providing critical emergency response and public safety services to residents across the City of Detroit, and its ability to effectively carry out these duties is directly tied to the condition and reliability of its facilities, equipment, and fleet, and while many assets remain functional, certain facilities, equipment, and fleet components require targeted maintenance, upgrades, and capital investment to ensure consistent service delivery and to meet evolving operational demands as the needs of the City continue to grow; therefore, the Detroit City Council calls upon the Administration to provide adequate funding and support for the maintenance and improvement of all Detroit Fire Department facilities, equipment, and fleet to ensure continued operational effectiveness; and

**WHEREAS**, Mental health concerns and emergencies should be met with a public health response rather than with law enforcement, and should prioritize the expertise of trained medical and crisis intervention personnel who are best equipped to de-escalate tense situations and provide compassionate care. The Detroit Police Department has limited capacity to respond to these issues and has expressed a desire to focus its resources on major crimes and public safety concerns. The Detroit City Council requests that the Mayor's administration coordinate the routing of such responses through the Detroit Fire Department; and

**WHEREAS**, First Responders are vital to the safety of our communities; however, their jobs can put their own safety and health at risk. Beyond injuries and death occurring while on duty,

Fire Fighters are at risk of cancer and other illnesses due to fire related exposures. Detroit First Responders deserve every available intervention to ensure that they are healthy, safe and well. These are the men and women that see us on our worst day, and continue to show up, day after day, and we urge the Administration and the Detroit Fire Department to complete a full analysis of the Fire Fighters health and wellness, with the intent to use the data to improve the mental and physical health of our cities hardest workers; and

**WHEREAS,** The Detroit City Code allows for the establishment of a Detroit Fire Department Advisory Commission comprised of seven (7) members, with four (4) appointed by the Mayor and three (3) selected by the Mayor from four (4) nominees recommended by City Council. The work of the commission comprised of knowledgeable individuals representing fire prevention, homeland security, and emergency crisis management will help to strengthen community engagement, public safety outcomes, and transparency. City Council hereby requests that the Administration and Legislative Policy Division facilitate a discussion on the reinstatement of the Detroit Fire Department Advisory Commission; and

**WHEREAS,** In many instances, the Detroit Fire Department invests heavily in recruiting and developing personnel only to lose them to other communities shortly after they become fully qualified. In order to attempt to address this problem, City Council requests that the Administration and Legislative Policy Division develop policy options to establish a mandatory employment safeguard within the Detroit Fire Department to ensure the City's investment in training directly benefits Detroit residents, which could possibly include exploring the implementation of a minimum three (3) year service requirement for newly trained firefighters; and

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**WHEREAS,** Expanding access to mental and behavioral health services remains a critical need in the City of Detroit, particularly for youth and seniors who face disproportionately high rates of depression, anxiety, and barriers to care; and recognizing that recreation centers serve as trusted community hubs that improve accessibility, reduce stigma, and support overall wellness; therefore, City Council calls upon the Administration to establish and sustain mental and behavioral health services within recreation centers to provide early intervention, remove barriers related to cost and transportation, strengthen community-based support systems, and expand access to care for residents in neighborhoods across the city, and

**WHEREAS,** The first round of the Senior Accessibility Program enabled improvements to homes that reduced fall risk, improved accessibility, and allowed our seniors the dignity to enjoy the fruits of their labor by aging in place. We urge the Department of Human, Homeless and Family Services to identify dollars to continue to fund this program, because not only does it benefit our seniors, but it improves the conditions of Detroit's housing stock overall; and

**WHEREAS,** The COVID-19 pandemic exposed significant public health disparities within the City of Detroit, including disproportionately high rates of infection and mortality compared to neighboring communities, raising critical questions regarding underlying causes such as preexisting health conditions, access to care, and social determinants of health; and recognizing

the importance of; full understanding of these outcomes, including findings from state and regional racial disparity studies, as well as the identification of actions that have been taken to strengthen public health resilience; City Council calls upon the Administration to conduct or commission a comprehensive research study to evaluate the impacts of COVID-19 on Detroit residents, assess contributing factors to observed disparities, and identify strategies to improve overall community health, preparedness, and resilience in advance of future public health emergencies; and

**WHEREAS,** The Detroit Health Department recently underwent a comprehensive health assessment. While Health Impact Assessments are long, formal processes that might not be needed to implement public health solutions, City Council is concerned about the specific health-related impacts and mitigation opportunities for residents who live adjacent to industry across the city. City Council requests the Detroit Health Department, in partnership with other city agencies, to work to identify the gaps in this data and begin to address them. By utilizing existing and new partners, the Detroit Health Department can better understand, address, and mitigate the cumulative impacts of pollution in specific Detroit neighborhoods; and

**WHEREAS,** The City of Detroit's Dining with Confidence program and offers free food-safety training to anyone who works at a Detroit restaurant, with the aim of increasing transparency, improving food safety standards, and educating the public on health inspections results; City Council urges the Administration to coordinate between the Detroit Health Department, DEGC and Detroit at Work to provide training information on the Dining with Confidence Training Program to all City food service organizations, including the approximately 3,400 establishments beyond the 1,900 currently receiving annual inspections; and

**WHEREAS,** Raising the dedicated share of state marijuana excise tax revenue for substance-misuse services from 2% to 10% would provide Detroit with stronger, more sustainable resources to address the growing needs of our communities. By advocating for this change at the state level, the administration can help ensure more effective prevention, treatment, and recovery programs for residents. City Council requests that the Administration use its resources to seek this meaningful change at the state level; and

**WHEREAS,** Detroit Public Schools Community District (DPSCD) expressed alarm concerning the use of cannabis by students, calling for immediate policy intervention due to the meteoric rise in the number of drug-related incidents in schools involving marijuana products; City Council urges the Administration to transfer funds obtained from the marijuana tax revenue fund to the Health Department in the amount equal to ten percent (10%) of the annual revenue to be used for an appropriate educational program to help reduce the use of cannabis by school children; additionally, ; and

**WHEREAS,** Data centers are proposed for Detroit neighborhoods, and while they might be essential for modern digital infrastructure, and may offer jobs and possible increased tax revenue, the health and environmental impacts of data centers are not fully known; City Council supports a moratorium on data centers until regulations are in place and requests the Detroit Health

Department actively participates in the City's Regulation Development process alongside key stakeholders such as community stakeholders, businesses, labor, utilities, CPC, and PDD.

**WHEREAS,** Front line employees and the communities they serve significantly benefit from the emergency responders, behavioral health providers, and service workers living in the city where they work. Council hereby urges the Administration to develop a coordinated effort between the Detroit Health Department and Workforce Development to build towards a more sustainable behavioral health workforce in Detroit by instituting incentives or programs to encourage front line employees to both live and continue providing affordable and accessible care in Detroit; and

**WHEREAS,** Detroit's behavioral health workforce faces challenges in recruitment, retention, and accessibility, and building a sustainable pipeline of qualified frontline professionals is essential to ensuring that all Detroiters have access to affordable, culturally competent behavioral health care; therefore, City Council urges the Administration, through the Detroit Health Department in coordination with the Detroit Employment Solutions Corporation (DESC) and local educational institutions, to develop and implement a comprehensive behavioral health workforce development strategy that includes incentive programs, tuition assistance, and apprenticeship pathways designed to recruit, train, and retain frontline behavioral health workers who both live and provide care in the City of Detroit, ensuring that public investment in behavioral health strengthens the City's institutional capacity, reduces reliance on outside providers, and keeps critical care accessible and affordable for Detroit's communities; and

**WHEREAS,** The City of Detroit has made measurable progress in reducing gun violence through its Community Violence Intervention (CVI) strategy, with success often defined by reductions in shootings and homicides within designated CVI zones and increased community engagement through outreach and conflict mediation; however, declines in violent crime are also occurring nationally and are influenced by multiple factors, including Detroit Police Department strategies and regional law enforcement partnerships; therefore, City Council urges the Administration to establish more rigorous, transparent, and localized performance metrics to better evaluate the effectiveness, return on investment, and long-term impact of CVI groups as the initiative continues to evolve, and

**WHEREAS,** Violence is a leading cause of injury and death in the City of Detroit, disproportionately impacting young adults, particularly Black men, and contributing to long term physical psychological and economic harm. Individuals who suffer injuries due to violence are at significantly elevated risk of reinjury and retaliation. Hospital-based intervention programs have been proven to reduce violent reinjury and retaliation by treating violence as a public health issue and breaking the cycle of violence by intervening at the critical time immediately following injury. The Detroit City Council fully supports the establishment of Hospital Violence Intervention Program (HVIP) to be implemented in partnership with major trauma centers and hospitals, community-based organizations, law enforcement and city departments hospitals within the City of Detroit, and

**WHEREAS,** Implementing the MI Tri-Share Program in partnership with Human Resources would meaningfully expand childcare affordability for our workforce, making the City a more competitive and family-friendly employer. This commitment not only enhances employee well-being but also contributes to stronger recruitment, retention, and overall productivity. City Council urges the Administration to continue the study of the program and determine whether the program can be funded in the 2027-28 fiscal year, and

**WHEREAS,** The use of motor vehicles is crucial to the operation of many public agencies. Policies and programs governing the use of city vehicles must have clear and consistent rules in order to avoid misuse and abuse. Improved management and oversight of our city vehicle fleet will save resources and reduce risks, City Council urges the Administration, through the Human Resources Department and GSD, to (1) provide a list of all city employees with access to City vehicles and the overnight locations of the vehicles, the amount of mileage used in 2025 and 2026 YTD, and (2) provide a list of all city employees with access to City fuel cards; and

**WHEREAS,** City Council allocated funds for a disparity study and CRIO failed to use the funds in previous years, City Council again urges the Administration, through CRIO, to explore the need for a disparity study to assess how City contracting and procurement affects minority, woman, small, and veteran-owned businesses; and

**WHEREAS,** There are many veterans of the Armed Forces living within the city of Detroit, and as a demonstration of our continued commitment to those who took real risk on behalf of our country, we owe it to our nation's heroes to continue to fund the Office of Veterans Affairs through the Civil Rights, Inclusion and Opportunity Department. We ask the Administration to identify funding sources to provide the Office of Veterans Affairs with a recurring \$500,000 allocation; and

**WHEREAS,** BSEED has installed seven air quality monitors across the city and has recently launched an electronic dashboard where the public can access real time Air Quality Index readings at the various sites. Wayne County has also installed over 100 air quality monitors and EGLE has 7 regulatory monitors in the city, with 2 additional installations planned. To enhance awareness within the community HHFS, BSEED, DHD, and DOIT are encouraged to work together to integrate data from these other air monitors as well as EGLE permitted facilities into the dashboard, institute a public awareness campaign informing residents on the use of the dashboard and the implementation for a 365-air quality alert system; and

**WHEREAS,** City Council hereby urges the Administration to mandate that all residents receiving City-funded repair services for privately owned homes participate in the Life and Legacy Planning program to secure their property titles. This requirement ensures that public investment in housing stabilization is protected by addressing "tangled titles" and preventing future property loss through comprehensive estate planning. By mandating this participation, the City safeguards its financial investment and strengthens neighborhood stability, ensuring homes remain in the hands of Detroit families; and

**WHEREAS,** The Administration's newly formed Department of Human, Homeless, and Family Services (HHFS) represents a critical step toward consolidating human services and homelessness response functions under a singular continuum of care; and recognizing that addressing homelessness effectively requires prioritizing not only the physical health of residents but also their mental and behavioral health needs, which profoundly affect every aspect of a person's life, livelihood, and long-term stability; and noting that the Administration has committed to incorporating behavioral and mental health assessments for residents seeking homelessness and shelter services; therefore, City Council urges the Administration, through HHFS, to develop and implement a comprehensive, long-term behavioral and mental health strategy that ensures accessible care is available at all physical touchpoints within the City's homelessness system of care, including shelters, recreation centers, and other service locations, and to establish partnerships that support wraparound services meeting residents where they are. City Council further urges HHFS to provide quarterly reports and updates to City Council detailing behavioral and mental health care capacity, service utilization, and measurable outcomes within the homelessness system of care to ensure transparency, accountability, and continuous improvement; and

**WHEREAS,** Literacy is a foundational determinant of lifelong educational attainment, workforce readiness, public health outcomes and economic mobility placing many Detroit residents at a disadvantage due to literacy rates that are below optimal thresholds; therefore, City Council strongly urges the Office of Early Learning to design and implement a comprehensive 5-year impact study aimed at increasing the citywide literacy rate to 75%; and

**WHEREAS,** The Detroit City Council urges the Administration to continue its steadfast support and funding for the 0% Interest Home Repair Loan Program to ensure middle-class families have access to the affordable capital necessary for critical home improvements. This vital program serves as a cornerstone for neighborhood stability by providing an alternative for households that do not qualify for traditional financing, thereby preserving property values across all seven council districts. Furthermore, by maintaining a robust loan fund, the City strategically relieves the extreme demand on limited home repair grants, allowing those emergency resources to be prioritized for Detroit's most vulnerable seniors and low-income residents; and

**WHEREAS,** Providing legal aid to the immigrant community will support families and individuals by helping them navigate the system ensuring due process and fair hearings. Establishing a formal legal fund would provide stability, reduce barriers to essential services, and reinforce the city's role in promoting fair and accessible pathways to legal assistance. To better support Detroit's immigrant communities, we urge the administration to explore the creation of a sustainable, multi-source funding account for immigration legal services; and

**WHEREAS,** Detroit's housing stock is comprised of many older homes and lead-based paint is most prevalent. This exposure can be dangerous to both children and adults, but children are at much higher risk. The lead-based paint encapsulation program directed at mom-and-pop landlords has been a very successful in creating safe and healthy homes for children; therefore, City Council

urges the Administration to use \$600,000 any of surplus in the FY2026 to allow the new HHFS Department to continue the program, and

**WHEREAS,** Approximately 750,000 to 2 million young adults aged 18-24 experience homelessness each year in the U.S, facing challenges in health, education, and social support. This same demographic is also experiencing problems finding employment and affordable housing, City Council urges the Administration through its departments and partnerships with social service agencies to focus homeless services and job opportunities to this population group; and

**WHEREAS,** The Detroit City Charter mandates that "the City shall provide for the ... safety of persons ... within its jurisdictional limit," and as residents increasingly rely on digital platforms for communication, commerce, and civic engagement, the City's commitment to public safety must extend to the digital landscape; and recognizing that existing digital literacy programming through community partners, recreation centers, and faith-based organizations remains underutilized due to limited public awareness; City Council urges the Administration, through the Department of Innovation and Technology (DoIT) and its newly appointed Director of Technology Adoption and Growth, to develop a coordinated cybersecurity and media literacy education strategy accessible to Detroit residents of all ages; and

**WHEREAS,** The City of Detroit continues to pursue innovative, equitable, and efficient methods to improve municipal operations, public service delivery, and infrastructure management. Artificial intelligence technology can assist in analyzing large volumes of data, identifying operational inefficiencies, strengthening service coordination, and supporting more responsive governments. Detroit has the opportunity to become a national leader in practical, ethical, and resident-centered municipal innovation by exploring how artificial intelligence, augmented reality, extended reality, and wearable smart goggles may be used to strengthen city service while maintaining public trust and democratic accountability. Detroit City Council expresses its support for the careful lawful, ethical, and transparent exploration and implantation of artificial intelligence, augmented reality, extended reality and smart goggle technologies for municipal purpose in the city of Detroit; and

**WHEREAS,** City of Detroit residents deserve transparent, accessible, and concise communication and information when their properties enter the Dangerous Buildings process, which currently lacks in effectively communicating steps to interested parties to help them understand what is required of them and the conditions that need to be met by both residents and city departments. The City Council hereby urges BSEED and CDD to collaborate with DoIT to develop tools to create a fully transparent process addressing all aspects of the process including notices, hearing dates, appeals and the rights of property owners; and

**WHEREAS,** Artificial Intelligence (AI) is fast approaching as a reality in many city services, City Council urges the Administration, through the Law Department, to develop rules and regulations that (1) use standardized or uniform processes and procedures, (2) consult with the Law Department and DoIT concerning policy development, (3) insure that proper safeguards are

in place, (4) roll out the rules and regulations in a legal and cohesive manner, and (5) require training for all city employees; and

**WHEREAS**, Timely transparency and the ability to hold local leaders and public programs accountable are vital to good city governance, and Michigan state law requires local governments to respond to Freedom of Information Act (FOIA) requests within five business days; and recognizing that access to public records is a fundamental right that must be equitable, accessible, and efficient for all Detroiters; City Council; urges the Administration, through the Law Department, to not only meet but exceed the five-day statutory deadline for FOIA responses through adequate staffing, comprehensive training, and robust tracking mechanisms. To ensure full accessibility of the FOIA, the City work proactively to provide free or reduced fees for low-income requesters and the press , language access for limited English-speaking residents, and materials in braille for residents who are visually impaired. City Council further urges the Law Department to adopt a practice of proactive disclosure by voluntarily publishing contracts, settlement agreements, legal opinions, and other documents of significant public interest without waiting for a formal request, thereby strengthening government transparency, public trust, and accountability across the City of Detroit; and

**WHEREAS**, The presence of numerous vacant and poorly maintained apartment complexes along the Greenfield corridor from Grand River to Puritan, many of which have been neglected by property owners and in some cases ordered vacated due to unsafe living conditions, represents both a failure in property stewardship and a missed opportunity amid Detroit's ongoing housing crisis; and recognizing the urgent need to increase safe and affordable housing options for residents. City Council strongly urges the Law Department, in collaboration with the Building, Safety Engineering and Environmental Department and the Detroit Housing and Revitalization Department along with the Detroit Economic Growth Corporation, to utilize all available legal tools and coordinated enforcement strategies to hold property owners accountable while advancing lawful pathways to return these units to safe, habitable, and affordable use, thereby stabilizing the corridor and expanding housing opportunities for Detroit families in need, and

**WHEREAS**, Housing, like water and energy, is a human right, and even a mere filing at the courts has the potential to lock deserving residents out of housing for years, leading to a decline in quality of life. We urge the Administration to continue to fund the Tenants' Rights Commission, designed to be a place to resolve landlord and tenant disputes prior to them reaching the 36<sup>th</sup> District Court, and allowing the City to directly improve housing, health and human safety in the City of Detroit. The members of the Tenants' Rights Commission, given the gravity of the work they undertake, deserve a stipend for their expenses directly related to the performance of their duties to the citizens, totaling \$16,200 annually. We also urge the Administration to continue to educate everyone in the city regarding the Rental Compliance Ordinance, the Office of Eviction Defense, and the Right to Counsel Ordinance, all designed to keep Detroiters in their housing; and

**WHEREAS**, The City of Detroit, through the Mayor's Office and the Department of Neighborhoods, has launched a Senior Food Program pilot that delivers fresh fruits and vegetables directly to senior buildings across all seven City Council districts over a 16-week period, ensuring

older Detroiters have access to nutritious food; Many seniors who reside outside of senior housing facilities face equal or greater barriers to accessing fresh, affordable, and healthy food due to limited mobility, transportation challenges, and fixed incomes; City Council urges the Administration, through the Department of Neighborhoods, to expand the Senior Food Program beyond senior buildings to include seniors living independently throughout Detroit's neighborhoods; and

**WHEREAS**, Seniors in our city have weathered challenge after challenge and can find themselves struggling to access fresh foods and nutritious meals. City Council urges the administration to create a program focused on access to fresh fruits, vegetables and smoothies at no cost to seniors, named the Nutritional Wellness Program for Seniors. Based out of the Recreation Centers across the city, the General Services Department, as well as the Department of Human, Homeless and Family services will work with Council to design the program to provide access to fresh fruits, vegetables and smoothies at no cost to seniors; and

**WHEREAS**, Retirees from the City of Detroit gave their best and their all and deserve to be made whole. Through the work of the office of the Chief Financial Officer, the Retiree Task Force, and all related entities, the Detroit City Council is committed to working with the Administration to identify funding sources to provide City of Detroit Retirees with a 13<sup>th</sup> check in recognition of their service to the city and weathering the storm of bankruptcy; and

**WHEREAS**, Detroit's youth are the future of this great city and deserve substantial, sustained investment in services, programming, and opportunities that support their growth, safety, and long-term success; and recognizing that the Administration has demonstrated its commitment to young Detroiters by proposing extended summer hours at recreation centers and expanding weekly Friday programming; City Council urges the Administration, through the Department of Neighborhoods and the newly established Youth and Education Department, to further expand youth and family programming beyond recreation centers and into the neighborhoods and blocks where children and families live, partnering with block clubs, schools, faith-based organizations, and other nonprofit organization to bring accessible, high-quality programming directly to residents; and

**WHEREAS**, The Brightmoor Framework Plan and recently approved Detroit Water and Sewerage Department infrastructure projects represent a significant public investment in neighborhood revitalization, infrastructure improvements, and housing development within a historically disinvested community; and recognizing the need for these long-term investments to be matched with intentional workforce strategies that train and up-skill current residents while also educating and connecting already skilled individuals to opportunities within their own neighborhood; City Council strongly urges the Administration to prioritize workforce development and career pathway alignment that ensures Brightmoor residents are prepared and positioned to participate in and benefit from ongoing redevelopment, promoting economic mobility, strengthening household stability, and advancing equitable, community-centered growth; and

**WHEREAS**, The Be Next Brightmoor Workforce Development Initiative, previously supported with a \$1 million investment, has demonstrated a proven, neighborhood-based approach to

reconnecting residents in one of Detroit’s highest-need communities to employment, education, and long-term economic stability through community-based recruitment, cohort-based support, paid work experience, occupational skills training, GED pathways, and direct job placement; Continued funding of this initiative will assist in the redevelopment of Brightmoor’s housing stock and commercial corridors better positioning residents to deal with economic challenges; therefore, City Council strongly urges expansion and prioritization of this initiative to serve District 7 residents, leveraging existing operational infrastructure to extend impact without duplicating resources; and

**WHEREAS**, Real estate tokens are digital assets on a blockchain representing fractional ownership in physical property, allowing investors to buy, sell, or earn rental income. City Council finds that a local “kill switch” mechanism is necessary to ensure that, whenever tokenized real estate platform, issuer or sponsor violates the law or local conditions, the City can immediately suspend municipal actions associated with such activity pending investigation and remediation. City Council shall work with the Administration, Law Department and other relevant agencies to develop an ordinance and implement a tokenized real estate enforcement kill switch protocol for violations of law or material threats to public welfare when these tokens are improperly used; and

**WHEREAS**, City Departments and City Council share a mutual interest in transparent, ongoing communication regarding trends and emerging needs in the community. Regular engagement between departmental district liaisons and Council would facilitate timely updates, collaborative problem-solving, and more responsive governance. Therefore, City Council requests that the Sheffield Administration ensure that designated liaisons from public facing departments meet with Council offices on a recurring basis to provide updates on issues and trends affecting residents; and

**WHEREAS**, Our Detroit cultural institutions protect artifacts, documents and artwork that tell the story of our people and our city. In order to continue to provide cultural enrichment and educational opportunities for our residents, these facilities require ongoing infrastructure maintenance and capital improvements; City Council strongly advocates for the Administration’s support of a millage for the City’s Cultural Institutions, dedicated exclusively to the Charles H. Wright Museum of African American History (CHWMAAH) and the Detroit Historical Society, to secure stable, long-term funding for their operations and capital needs. To support this campaign, the Office of the Chief Executive Office should determine and present the Return on Investment (ROI) for the millage so that transparent data is available for the public to inform decision-making; and

**WHEREAS**, The Detroit Land Bank Authority (DLBA) generates a large number of citizen complaints related to policies, procedures, and implementation. Often the Detroit City Council offices are called upon to answer those related calls and address resident concerns. To better improve communications, constituent services, and residents’ goodwill, we urge the Mayor’s Office to allocate funding to establish a liaison position in the Mayor’s Office to specifically handle concerns related to the DLBA; and

**WHEREAS,** The DLBA was launched in 2014 to combat blight and stabilize neighborhoods and given the authority to file lawsuits against vacant and blighted properties through its Nuisance Abatement Program; many residents feel they have been deprived of property rights through this process. While the program has its place in the City’s toolbox, we urge the Administration to move the duties of the Nuisance Abatement Program from the DLBA to the City to be administered an existing department; and

**WHEREAS,** The Administration will work to develop a comprehensive five-year strategic plan projecting anticipated property and land sales from the inventories held by the DLBA, HRD, and PDD; such plan shall include projected timelines for disposition, recommended disposition strategies, anticipated revenue, and alignment with the City’s broader housing, economic development, and neighborhood stabilization goals.

**WHEREAS,** The City of Detroit’s cultural institutions provide fulfilling experiences and educational opportunities for the general public. Expanding access to programming and workforce opportunities in our cultural institutions for Detroit Youth would create a more robust pipeline for careers in cultural institutions. Therefore, the City Council urges the Administration, through the Historical Society, to increase its available youth employment programs and services, and to establish a formal partnership with the DPSCD to better connect Detroit Youth residents with employment opportunities; and

**WHEREAS,** The preservation and documentation of Detroit’s City Council and municipal government history is essential to ensuring that the decisions, leadership, and evolution of City governance are accurately recorded and maintained for future generations; and recognizing both the importance of identifying and elevating historical records from years past and the critical need to capture present-day, history-making events in an era where digital content can be easily lost or deleted without consideration of its long-term value; City Council requests that the Administration to establish a formal partnership with the Detroit Historical Society to archive, curate, and preserve materials produced by the City’s Media Services Department, while also incorporating curated content into City-owned spaces such as recreation centers, ensuring that both past and present records are intentionally preserved, accessible, and sustained for future generations; and

**WHEREAS,** The Detroit Historical Society serves as a steward of the City's rich history and cultural legacy through the operation of the Detroit Historical Museum and the Dossin Great Lakes Museum; recognizing that this institution charged with preserving and representing the story of Detroit should reflect the people of Detroit in its workforce at every level; there should be great effort undertaken to increase the number of Detroit resident staff members beyond current 31%, a figure that falls short of the standard the City expects of institutions that benefit from public investment and bear the city's name. Therefore, City Council urges the Detroit Historical Society to develop and implement a comprehensive recruitment, training, and retention strategy to significantly increase the representation of Detroit residents at all levels of employment, spanning from internships to the board room, including partnerships with Detroit Public Schools Community District, the Detroit Employment Solutions Corporation (DESC), and local institutions of higher education to build a sustainable pipeline of Detroiters into careers in museum administration, curation, education, and the cultural arts; and

**WHEREAS,** The City Council also urges the Administration to increase the allocation to the Detroit Historical Society by \$3.2 million to support the museum’s critical role in preserving the city’s history, expanding cultural programming, and providing educational resources for residents and visitors; and

**WHEREAS,** Recognizing the importance of preserving Detroit’s cultural history and creating inclusive community space, City Council urges the Administration to increase the allocation of \$300,000 to support the development of the Black Bottom Archives within Eastern Market; and

**WHEREAS,** those of lower socioeconomic status and racial and ethnic minority groups experience higher rates of food insecurity; City Council requests an increase of \$100,000 to support the continuation of the Boxed Lunch Program, recognizing its importance in addressing food access and providing reliable meals to residents in need, and

**WHEREAS,** The City of Detroit owns a valuable bust of Christopher Columbus and the bust is currently out on loan to a private banquet hall, City Council urges the Administration to end the loan agreement and have the bust returned and displayed at the Historical Museum or somewhere more appropriate City owned facility; and

**WHEREAS,** The Detroit City Council encourages the DWCJBA, the Detroit Historical Society, and CHWMAAH to collaborate on a formal initiative to curate and display museum-quality art within the Coleman A. Young Municipal Center (CAYMC). This partnership shall prioritize the installation of significant works throughout public corridors and specifically within the 13th Floor City Council offices, transforming the seat of government into a gallery that celebrates Detroit’s rich cultural heritage. By integrating these collections into the daily environment of City leadership and visiting residents, the City fosters a deeper appreciation for the arts while creating a more inspiring and culturally vibrant civic space; and

**WHEREAS,** Photography is a powerful form of art that is often utilized as a tool for documenting and storytelling. City Council requests that the Detroit Building Authority and the Detroit Institute of Art collaborate on creating a Detroit City Council Photography Competition similar to the Congressional Art Competition. The annual city-wide art competition will encourage young people to submit their photography to each council office to be voted on. The winners art work will be displayed for one year at the Coleman A Young Municipal Center; and

**WHEREAS,** The Detroit Zoo’s senior citizen program removes transportation barriers and allows many of the Detroit’s elders to visit and enjoy exotic animal wonders from around the world. City Council continues its support of the senior outreach program and encourages further extension of this program so that additional seniors who find it difficult to travel may enjoy a day at the zoo; and

**WHEREAS,** The Belle Isle Nature Center is seeking to expand its offerings for visitors of the center with the creation of a coyote habitat at an estimated \$500,000 construction cost. Support

of \$100,000 by the City, if matched by Wayne County and other stakeholders can serve as catalyst for other fundraising efforts to fund the exhibit. As such, City Council encourages the Administration to commit to this targeted investment if financially supported by other stakeholders, to develop the habitat, its oversight and preservation;

**WHEREAS**, The font size for the word Detroit as displayed on the Detroit Zoo water tower is far too small; City Council urges the Administration and the Zoo management to explore the possibility of increasing the size of the lettering at the first available opportunity; the full display of the City's name is a source of pride of ownership which Detroit residents deserve to see reflected on its suburban holdings; and

**RESOLVED**, City Council has allocated \$240,000 to Eastern Market to provide grants to local farmers through the Urban Farmers Grant Program which should aid in the growth of their participation in the market; **BE IF FURTHER**

**WHEREAS**, City Council funded a feasibility and marketing study for a possible Detroit River ferry service, and the results of the study, and focus group study was extremely positive, City Council urges the Administration and the Detroit/Wayne County Port Authority to seek private investors that can implement a ferry service on the Detroit River; and

**WHEREAS**, The Detroit/Wayne Port Authority has been under a Master Concession agreement with the Ambassador Bridge Company that has prevented the Authority from benefitting from the latest economic development opportunities. The Detroit City Council urges the Sheffield Administration to broker a new agreement with the Bridge Company that yields the most financial benefit to the City of Detroit in support of our development of the Port Authority; and

**WHEREAS**, The Detroit/Wayne County Port Authority serves as a critical multimodal logistics hub connecting the Detroit to regional, national and international freight networks across the Great Lakes, rail corridors and interstate highways; modern global logistics systems increasingly rely on advanced technologies including AI, Internet of Things sensors, autonomous vehicles and digital logistics platforms to increase throughput reduce costs and improve supply chain resilience. When funds become available, City Council urges a \$1.5 million appropriation to support the design, development and deployment of a Mobility innovation terminal pilot program at the Port Authority; and

**WHEREAS**, Services provided through our Language Access Ordinance have been supporting residents in accessing translation services throughout all City of Detroit departments and agencies. A regular evaluation process should be established to increase accessibility for our non-English speaking community to understand language needs and shortfalls in an effort to improve and optimize services for our City Departments whether through encouraging collaboration or increasing full time employees; and

**WHEREAS,** We are fortunate as a community to be a destination and a home to people who emigrate from countries across the globe. It is important to ensure that residents have the opportunity to participate in City programs and not be limited by language barriers; City Council urges Media Services to develop programming for the City’s Public access television channels in Spanish, French, Arabic, Bengali and other languages found in our city; and

**WHEREAS,** Due to conflicts between the nine (9) City Council offices, Board of Review, City Planning Commission, the Administration and other agencies regarding the need for media services coverage where various events might take place on the same dates; City Council desires the establishment of its own media service division for the sole purpose of assisting with City Council operations and events. The functions of the division should be sufficiently funded and operated under the authority of City Council; and

**WHEREAS,** The Detroit Department of Transportation (DDOT) Reimagined plan, completed in January 2024 with extensive input from riders and residents citywide, provides a comprehensive blueprint for doubling bus service, increasing route frequency, and connecting more Detroiters to jobs, healthcare, education and opportunity. High auto insurance rates, lower incomes, low public transit funding, and decades of disinvestment heightens the impact on black and brown residents to increases the need for public transit; therefore, City Council strongly opposes the proposed \$13.7 million General Fund reduction in support for DDOT and urges the Administration to restore this funding in its entirety in the FY 2027 budget. City Council further urges the Administration to commit to sustained, year-over-year increases in General Fund dollars dedicated to DDOT, with the goal of doubling the General Fund investment in public transit by Fiscal Year 2030, ensuring the City remains on an accelerated path toward full implementation of the DDOT Reimagined plan; and

**WHEREAS,** Many Detroit households face persistent economic hardship that is exacerbated by rising costs of housing, food, transportation, childcare, healthcare and utilities leaving families financially vulnerable even when they are employed. Guaranteed income programs provide regular, unconditional cash payments to eligible residents with the intention to stabilize households, reduce financial stress and improve economic mobility. If an appropriate funding source is found, City Council supports the creation and implementation of a Guaranteed Income Pilot Program to address poverty in the city of Detroit; and

**WHEREAS,** Baby Bonds are publicly funded trust accounts for children geared toward reducing wealth inequalities at adulthood. If appropriate funds become available, City Council supports the creation of a Detroit Baby Bonds Program to provide wealth-building accounts for eligible children born in Detroit that are based on family income levels or wealth; financial accounts created at birth and that allow funds to grow over time and be used for wealth building purposes payable at adulthood; and

**WHEREAS,** The Historic Palmer Park Apartments District faces serious issues surrounding vacant apartment buildings; City Council urges the Administration to seek solutions to the problems and seek additional support for the district; and

**WHEREAS,** The city of Detroit continues to confront a homelessness crisis of significant scale with residents experiencing housing instability, unsheltered conditions and repeated cycling through emergency shelter systems that strain municipal resources; advances in artificial intelligence, machine learning, natural language processing and predictive analytics now enable municipal governments to develop early-warning systems capable of identifying individuals and families at elevated risk of homelessness. City Council finds the establishment of the Detroit Homeless Prevention Artificial Intelligence Program and Operations serves a compelling municipal interest in reducing homelessness to be administered by HRD in coordination with DoIT and the Health Department; and

**WHEREAS,** Fellowship Chapel plans to develop housing in the area between West Outer Drive and McNichols near Lindsay adding much needed affordable housing in Detroit, City Council urges the Administration to work with this outstanding organization to overcome any financial barriers to this project; and

**WHEREAS,** There are a number of apartment buildings across Detroit that are on the brink of foreclosure, in bankruptcy, or abandoned. We urge the Housing and Revitalization Department to develop a comprehensive preservation strategy for these buildings that outlines tools, incentives and pathways to maintain naturally occurring affordable housing to ensure long-term affordability. Additionally, we encourage HRD to work with other relevant departments and agencies to map vacant and underutilized apartment buildings with whom to share the devised strategy to begin reducing the number of vacant apartments throughout the city; and

**WHEREAS,** Housing costs in Detroit continue to rise at a pace that outstrips what many families can afford. As the City advances its infill housing strategy, HRD is encouraged to foster the use of community land trusts to preserve affordability and prevent displacement by advancing long-term housing affordability, strengthening neighborhood stability, and building community wealth. City Council urges HRD to allocate \$250,000 of the CLT fund to provide sustained financial, technical, and capacity-building support for both emerging and existing CLTs, streamline access to publicly owned land, and to more intentionally integrate CLTs into broader development and preservation efforts; and

**WHEREAS,** The Administration's 1,000-unit infill housing initiative represents a significant investment in neighborhood stabilization and homeownership across the City of Detroit; and gives an opportunity to incorporate accessibility accommodations, universal design principles, and climate-resilient building standards into every unit such as step-free entrances, wider doorways, and accessible bathrooms, ensuring that homes are livable for Detroiters of all ages and abilities without the need for costly future retrofitting. City Council further urges HRD to adopt climate-resilient weatherization construction standards that address extreme heat, severe weather, flooding, and energy efficiency, including enhanced insulation, durable roofing and building materials, stormwater management, and energy-efficient systems that reduce long-term utility costs for residents; and

**WHEREAS,** To ensure that we continue to grow our city, yet maintain affordability for our residents, we urge the Housing and Revitalization Department to maintain good stewardship over the funds allocated for Workforce Housing in the amount of \$500,000, and report to the Detroit City Council bi-monthly the projects for consideration, the dollar amount, total value of the project, and the length the affordability will be maintained for the property; and

**WHEREAS,** The City has ownership of a number of vacant school buildings including Coffey School and Bethune School, that are in need of re-investment; City Council urges the Administration to work with private investors and the community to determine adaptive re-use plans for the vacant schools buildings; and

**WHEREAS,** City Council requests that the Administration, in coordination with HRD and the Detroit Economic Growth Corporation (DEGC), develop and implement safeguards to protect small business owners participating in programs such as Motor City Match from potential misconduct by inspectors and contractors. This includes exploring policies to increase oversight and accountability, as well as establishing partnerships between small businesses and union labor to support contracting needs, reduce costly errors and exploitation, and promote long-term business sustainability; and

**WHEREAS,** The influx of artificial intelligence usage and cloud storage has dramatically increased the need for data centers throughout the world. There are however few standards regulating their usage; therefore, City Council urges the DEGC to actively support and participate in the writing of legislation, including Zoning Amendments, to protect and provide rules for Data Centers within the City of Detroit, and supports the proposed moratorium to allow for completion of said regulatory framework within the next six months; and

**WHEREAS,** NextUP 313 program, provided through the Detroit Economic Growth Corporation (DEGC), has empowered Detroiters ages 18-30, giving entrepreneurial opportunities and access to capital and education through small business development and technology startup incubation programs. NextUP 313 is primed for its second cohort and seeks continued support from the DEGC to continue bringing awareness to innovation and available entrepreneurial opportunities; and

**WHEREAS,** We encourage the Administration to work closely with local banking institutions to ensure every young person participating in Grow Detroit's Young Talent (GDYT) has access to a safe, reliable bank account. Establishing these partnerships will promote financial literacy, empower youth to manage their earnings, and support long-term economic stability thereby preparing young people for success beyond the program; and

**WHEREAS,** As part of GDYT’s financial-literacy goals, we strongly urge the Administration to encourage youth participants to explore micro-investing, monitor their investments, and understand how their money can grow even while they sleep. Providing these tools and lessons will give young people practical experience in wealth-building and will help prepare Detroit’s youth for stronger financial futures.; and

**WHEREAS,** The Detroit Police Department (DPD) allocates significant public dollars to surveillance technology contracts, including Automatic License Plate Readers (ALPRs), ShotSpotter acoustic gunshot detection, and other monitoring systems whose return on investment in reducing crime and improving public safety outcomes remains unsubstantiated; additionally, independent analyses have repeatedly questioned the accuracy, efficacy, and racial equity implications of these systems raising constitutional concerns with the mass collection and storage of surveillance data, including protections against unreasonable search and seizure under the Fourth Amendment, and other concerns related to the selling of data to third parties without the knowledge or consent of the individuals surveilled. Therefore, City Council urges the Administration, through the Detroit Police Department, to conduct an immediate and comprehensive cost-benefit analysis of all current surveillance technology contracts with the presumption that any system failing to demonstrate clear, measurable, and independently verified public safety outcomes be discontinued. City Council further urges the Administration to redirect those resources toward evidence-based public health strategies proven to reduce both violent and property crime, including investments in poverty reduction, community violence intervention, improvements to the built environment, and neighborhood-level programming that respects the civil liberties of all Detroiters; and

**WHEREAS,** Spent shell casings are among the most critical forms of ballistic evidence in shooting investigations, and timely recovery of such evidence may assist in identifying firearms, linking incidents, supporting prosecutions and disrupting patterns of retaliatory violence. City Council urges the Detroit Police Department to study, evaluate and, if feasible, develop a pilot program for the use of shell casing collection robots and related forensic support robotic tools for evidence recovery; and

**WHEREAS,** Long shifts, exposure to traumatic situations and reoccurring operational danger creates a very stressful environment for those with careers in policing; providing opportunities to decompress will benefit staff members’ mental health and wellness critical to safety and effectiveness. In an effort to provide calming opportunities within precincts, City Council urges DPD to implement wellness rooms for meditation, prayer, and relaxation; and

**WHEREAS,** The ongoing proliferation of large commercial trucks through District 6 has caused measurable harm to residents and their quality of life. The complete lack of regulation has led to infrastructure decay, traffic safety concerns, and widespread public health issues. The Detroit Police Department has focused resources necessary to address commercial traffic violations effectively; however, the department has insufficient capacity within budget to invest in the resources necessary to address this gap in the City’s traffic enforcement. Therefore, the

City Council requests that the Mayor's administration allocate \$550,000 from the Detroit Police Department budget to support the creation of a new Motor Carrier Enforcement unit pilot program in District 6, with the intention of expanding this pilot to a full motor carrier enforcement unit with dedicated officers on both the eastside and the westside for the FY 2028 budget; and

**WHEREAS,** City Council urges the Administration to implement the Blight Patrol modeled after the City's Radio Patrol Program and created in conjunction with the Detroit Police Department in cooperation with other city departments, including GSD. City Council firmly believes that Blight Patrol Program, if fully funded will aid greatly in reducing blight.

**WHEREAS,** Despite the City's efforts to improve neighborhood safety and infrastructure through targeted investments in public lighting and other basic services, many Detroit neighborhoods continue to experience insufficient alley lighting, contributing to concerns related to public safety, illegal dumping, and reduced quality of life for residents; therefore, City Council urges the Administration, through the Public Lighting Authority (PLA) to develop and implement a comprehensive alley light expansion strategy to assist in crime prevention, community stabilization, and equitable neighborhood revitalization. The plan should incorporate the use of solar lighting solutions in areas where traditional installation may be limited or delayed as a cost-effective and sustainable method in order to enhance safety, deter illegal activity, and improve overall neighborhood conditions for Detroit residents with a particular focus on neighborhoods disproportionately impacted by disinvestment; and,

**WHEREAS,** The Boston-Edison Area, being a Historic District, requires the City of Detroit to be good stewards over the area and its history. Residents and businesses in this area have requested infrastructure improvements that not only improve the Boston-Edison area, but the entire city as well. The Detroit City Council urges the Administration to identify General Fund Dollars in the that can be distributed to improve infrastructure related to roads, water, sewer, and other areas of public concern; and

**WHEREAS,** The Planning and Development Department has agreed to work in coordination with the Detroit Police Department, the General Services Department, and the Department of Public Works to implement a comprehensive crime hotspot mapping initiative to inform and advance safety strategies rooted in Crime Prevention Through Environmental Design (CPTED). This effort should leverage data to identify areas with persistent or emerging crime patterns and guide targeted interventions such as improved lighting, strategic landscaping, traffic calming, and the redesign of public spaces to enhance natural surveillance and reduce opportunities for crime; and

**WHEREAS,** The Boynton Neighborhood experiences some of the worst air quality in the State of Michigan. As a high traffic area and entry to the city downriver area, a framework study is necessary and would be highly beneficial to understanding environmental concerns, addressing environmental racism, and meeting resident needs from data collection which is invaluable to understanding the area in an increased capacity. Therefore, City Council urges the creation of a

framework study, encompassing areas of need in the neighborhood to create measurable, obtainable solutions for improvement; and

**WHEREAS,** Residents have raised serious concerns regarding the abandonment of dogs in Rouge Park, endangering animal welfare and public safety; therefore, City Council urges the Administration, through the Detroit Animal Care and Control to investigate the source and scope of animal abandonment in Rouge Park, implement enhanced monitoring and protective measures to safeguard abandoned animals, and pursue enforcement actions against individuals found to be abandoning animals in violation of local and state animal welfare laws; and

**WHEREAS,** The presence of stagnant, foul-smelling conditions within the Rouge River creek, particularly along residential areas between West McNichols and 8 Mile Road, resulting from a breakdown in natural water flow and potential contamination caused by debris blockages, sediment buildup, or failing infrastructure, causing in persistent odors, degraded environmental conditions, and significant mosquito infestations that pose public health risks placing ongoing an burden on residents and diminishing their quality of life; therefore, City Council urges the Administration to coordinate and prioritize a comprehensive response that includes clearing debris, restoring water flow, conducting infrastructure inspection and repair, and implementing targeted mosquito mitigation efforts to address the root causes of these conditions and improve living conditions for impacted residents; and

**WHEREAS,** Detroit's Historic Fort Wayne is a unique cultural and recreational asset for residents. The existing soccer fields at the site require significant upgrades to ensure they are safe, accessible, and suitable for community use. Therefore, the City Council requests that the Administration allocate funds in the upcoming GSD budget for the renovation and improvement of the soccer fields at Historic Fort Wayne; and

**WHEREAS,** Due to financial constraints over the years, Historic Fort Wayne has not been properly maintained or upgraded and is in need of substantial improvements; an infrastructure survey is necessary to fully determine the breadth and scope of capital improvement needs, City Council urges the Administration to promptly use the \$100,000 in funds allocated in the 2025-26 budget and additional \$40,000 in funds in the 2026-27 budget to secure the services needed for the survey; and

**WHEREAS,** The General Services Department will reestablish a park patrol program in partnership with the Detroit Police Department, Michigan State Police and the Wayne County Sheriff's Office in an effort to establish coordinated patrols and strategies focused on deterring crime and providing safe parks and recreation centers for Detroit residents and families. Given its significance as a year-round recreational asset and community anchor, the Chandler Park Dome should be prioritized within these efforts. GSD will also coordinate with the Construction and Demolition Department and other relevant agencies on the future development and improvement of recreation centers, ensuring that safety, accessibility, and community use are central to planning and design; and

**WHEREAS,** Access to recreational facilities and well-maintained parks is essential to the health, well-being, and quality of life of all Detroiters; although the Sheffield Administration is making improvements citywide there are a few parks and recreational centers that could use some focused attention. District 7’s recreational offerings could be improved with investment at Rouge Park, Brennan recreational area, and with the construction of a recreational center. Rouge Park, the State’s largest urban park spanning more than 1,100 acres, lacks comprehensive wayfinding signage, leaving visitors struggling to navigate its expansive grounds and locate key amenities including the Brennan Building, which needs upgrades, modernization and expanded programming to meet the needs of residents. City Council urges the Administration, through the General Services Department, to prioritize the construction of a new recreation center in District 7, alongside targeted recreational infrastructure and enhancements to Rouge Park; and

**WHEREAS,** Eliza Howell Park serves as a vital green space for residents of District 1 and the broader city of Detroit, providing opportunities for recreation, community gathering, and environmental engagement, and recognizing the importance of continued investment in public spaces to enhance quality of life, there is a need to support targeted improvements including a 25,000 large-scale art sculpture to replace the former Stickwork installation, \$16,000 for the installation of two picnic pods to encourage community use and activation, and \$4,000 for new signage at the Fenkell entry to improve visibility and access, totaling \$41,000 to be allocated from Fiscal Year 2026 funds; therefore, the Detroit City Council calls upon the Administration to support these improvements to ensure Eliza Howell Park remains a vibrant and welcoming space for all residents; and

**WHEREAS,** District 2, also lacks a public recreation center and swimming pools; accordingly, City Council urges the Administration to explore the feasibility of developing a “mini dome” recreational facility in the 7 Mile–8 Mile and Chippewa–Wyoming area, in light of the ownership transition of Johnson Recreation Center; and

**WHEREAS,** Some residents feel excluded from scheduling decisions at the Palmer Park bandshell, City Council urges the Administration to establish an official advisory board for the bandshell, consisting of one representative from each Council district, to provide oversight for its planning and management; and

**WHEREAS,** City Council previously allocated \$2.5 Million for the restoration of the Merrill Fountain at Palmer Park, City Council urges the Administration to provide an update and outline next steps for the Merrill Fountain upgrades; and

**WHEREAS,** Kemeny Park serves as an important recreational space for residents and families in the surrounding neighborhood. The addition of a splash pad would add a safe, accessible water play feature for children during Detroit’s warmer months, while promoting social gathering and physical activity. Therefore, City Council requests that the Administration allocate \$200,000 toward the design and installation of a splash pad at Kemeny Park; and

**WHEREAS,** The Parks and Recreation Division strives to live in harmony with wildlife the resides in the parks; however, the geese population in parks citywide, including Palmer Park, raises some concern. Therefore, City Council urges the Administration to explore and implement geese management and population tracking strategies across city parks, including alternative solutions to address their impact citywide; and

**WHEREAS,** Many residents desire additional public restrooms at larger public parks and city spaces such as transit centers across the city, City Council urges the Administration to explore the needs and design a plan of action to address the needs of the public restrooms.

**WHEREAS,** Although, Detroit has some good clean parks and green spaces throughout the city, the city lacks large or medium scale family indoor fun amusement and entertainment centers, forcing families to seek family fun in other cities and states; City Council urges the Administration to work with the City's development and recreational professionals to attract a year-round family fun facility to the City of Detroit; and

**WHEREAS,** The historic Conner Creek once flowed from what is now the City of Warren to the Detroit River and served as an important water resource for fishing and as a path of travel for the early inhabitants of this region; however, over time the creek had been buried as development happened along the waterway. In an effort to recapture some of the land as a natural resource, the Conner Creek Greenway was created and provides a vital opportunity to restore a historically significant natural corridor and provide much-needed green space for surrounding neighborhoods. We encourage the General Services Department to work in coordination with relevant City departments, community stakeholders, and regional partners to identify and prioritize capital improvement opportunities for this underutilized environmental resource in an effort to reclaim, reconnect, and enhance the remaining segments of the greenway through landscaping and trail development; and

**WHEREAS,** The General Services Department, in coordination with the Office of Sustainability, is encouraged to actively participate in and strengthen the existing network of resilience hubs by preparing City recreation centers to function as safe and accessible community resilience hubs during weather and climate emergencies which will require the evaluation and implementation of facility upgrades to improve emergency readiness, including solar power and other resilience-focused retrofits, to ensure centers can operate during power outages and extreme weather events. GSD shall also develop and implement comprehensive staff training that includes an understanding of resilience hub operations, mental health response, de-escalation techniques, trauma-informed care, and clear protocols for activation and emergency response, as well as coordination with local organizations to support the distribution of resources during emergencies; and

**WHEREAS,** Access to community pools is critical for drowning prevention, promotes public health, and fosters a culture of water safety. City Council strongly urges the General Services Department to formalize an agreement with the Detroit Public Schools Community District

(DPSCD) to allow for community access to swimming pools located within school facilities in an effort to promote water safety, youth programming, and overall community health and wellness; and

**WHEREAS,** The Detroit Animal Care and Control Division faces persistent challenges in managing the city's stray cat population. The city's vast network of abandoned buildings, vacant lots and alleyways provides ample shelter for feral cats. Domesticated outdoor cats, left to roam, frequently breed with strays, exacerbating the overpopulation problem. The cycle of uncontrolled breeding leads to an increasing number of homeless kittens, further overwhelming Detroit's animal shelters leaving the stray population to spread unchecked throughout the city. Therefore, the City Council requests that the Administration provide support to the Animal Care and Control Division for the establishment of a trap-neuter-return program which would offer a humane, cost effective, sustainable solution to cat population management; and

**WHEREAS,** The city of Detroit has a significant number of vacant lots throughout the city that can be turned into pocket parks, which can help to address issues of blight, improve neighborhood aesthetics, and create safe and welcoming spaces. These small public green spaces can enhance the visual appeal of neighborhoods, attract new residents and businesses, and contribute to the overall revitalization of the city. City Council requests GSD to work to develop more pocket parks and public green spaces in our neighborhoods to offer a place for citizens to gather, relax, and interact with their neighbors, fostering a greater sense of community and pride of ownership; and

**WHEREAS,** Increased police presence has been found to have a crime reduction effect on crimes related to motor vehicle theft, property, violence, and guns. In the 1980's Police mini stations staffed by trained civilian volunteers and assigned police officers familiar with the neighborhoods they served offered added police presence in business districts, high pedestrian traffic areas, and areas where large numbers of senior citizens lived, It is the belief of this Council that there would be substantial citizen support for a new reintroduction of Police Mini Stations to bring more police presence back to the neighborhoods. Therefore, the City Council requests the Administration and DPD reestablish police mini stations in specially selected locations throughout the city.

**WHEREAS,** As part of the demolition process, water services are shut off at the properties and eventually DWSD removes the stop boxes, which are pipes and water access boxes buried between the water main and the property, to keep drinking water pressure at an acceptable level to avoid bacteria formation and stagnant water in the system. Removing the stop box, however, makes it difficult and very costly to reinstate water service necessary to redevelop the property for alternative uses such as urban farming and for infill housing construction. City Council urges DWSD to explore use of a closed-loop system as an alternative which would circulate water continuously, preventing bacteria growth, while retaining the stop-box, so it will be easier and less costly to re-install water access to the parcel; and

**WHEREAS,** Detroit residents deserve access to a living wage, apprenticeships, and education in the Skilled Trades, and we encourage the Detroit Department of Water and Sewerage as well as the Administration to invest wisely in providing direct job access to participants in Skilled

Trades programs. To that end, Detroit Water and Sewerage Department has agreed to encumber \$250,000 for direct job access for Detroiters; and

**WHEREAS**, City officials strive to lower the City's operating costs without negatively impacting service delivery to residents; the Auditor General's Office routinely, through its auditing activities, observes the innerworkings of all the departments citywide giving them a unique vantage point to see where there are commonality and duplication of services across departments. City Council requests a quarterly report identifying where such duplication exists to assist the City in streamlining services; and

**WHEREAS**, Residents seeking transcripts from the Board of Zoning Appeals (BZA) currently face an average cost of \$1,875 per transcript under BZA's current court reporting contract, creating a prohibitively expensive burden that effectively denies low- and moderate-income Detroiters meaningful access to the appeals process and their right to fully participate in land use decisions affecting their communities; and recognizing that court reporting services are utilized across multiple City departments and non-departmental agencies, City Council urges the Administration to consolidate court reporting services across all City departments and agencies under a single, competitively bid contract designed to reduce costs, increase efficiency, and eliminate redundancies. City Council further urges the Administration to establish a reduced fee schedule or fee waiver program for BZA transcripts to ensure that no residents are priced out of exercising their right to access public proceedings; and

**WHEREAS**, The BZA provides an essential service for land disposition in the City; accordingly, it is imperative the Board maintains all of employees in its already small staff. City Council encourages the Administration restore the fulltime equivalent position in BZA's budget for the FY 2027 budget and going forward, ensuring sufficient staffing to effectively serve the residents of the City of Detroit; and

**WHEREAS**, The Community Outreach Ordinance establishes a framework to ensure that administering departments and the Department of Neighborhoods engage in consistent, transparent, and timely community outreach for both city-wide and neighborhood proposals which strengthens compliance, prioritizes communication, and provides a public participation mechanism that incorporates community voices into the decision-making process. Adherence to the ordinance requirements requires departments to proactively inform residents of projects that may impact their neighborhoods which includes timely public notice, accessible engagement opportunities, and intentional efforts to reach the impacted community through a variety of methods including but not limited to: social media, tv and radio broadcasts, and Gov Delivery emails. Additionally, the administering agencies are encouraged to enhance outreach efforts with community organizations by creating an email service to provide notices of public hearings upcoming meetings or engagement opportunities for activities within their service area; and

**WHEREAS**, The Coleman A. Young Municipal Center serves as the central hub of Detroit's municipal operations, welcoming residents, employees, and visitors with a wide range of needs

and abilities, and as the City continues its commitment to accessibility and inclusive public spaces, there is a recognized need to provide a designated sensory and quiet room to support individuals with sensory sensitivities, anxiety, or related conditions, while also offering a respectful space for employees and visitors to engage in prayer and spiritual reflection; therefore, City Council calls upon the Administration to work in collaboration with the Detroit Wayne Joint Building Authority to establish and maintain such a space within the Coleman A. Young Municipal Center to ensure the building remains accessible, inclusive, and responsive to the diverse needs of all who use it; and

**WHEREAS,** The 36th District court serves the largest volume of cases and residents of all district courts throughout the State of Michigan. The delayed implementation of an electronic filing (E-File) system continues to increase administrative burdens and hinder court efficiency. Therefore, City Council requests that the Mayor’s administration work with the appropriate state agencies to expedite the full implementation of the E-File system for the 36th District Court; and

**WHEREAS,** The City Clerk’s duties, including the administration of elections and performance of clerking duties for City Council and the benefit of the public, may expose the City Clerk to heightened security risks, threats and potentially volatile public interactions; the Detroit Police Department maintains an Executive Protection Unit (EPU) that provides security services to designated City officials; a member of the EPU staff should be utilized to provide executive protection to the City Clerk for her safety and as a prudent measure to protect the integrity of democratic processes; and,

**WHEREAS,** The COVID-19 pandemic highlighted the importance of services provided in our local libraries and the need for more investment in the City’s library system; accordingly, urges the Administration, the Public Library Commission, and the Detroit Public School Community District to work together on issuing bonds for capital improvements for the Detroit Public Library, ensuring necessary renovations and upgrades to maintain and enhance library facilities throughout the City; and

**WHEREAS,** Access to public restrooms in the city is critical to improving public health and recognizing the dignity of all of our residents. Establishing low-cost, accessible restrooms will not only assist in our health outcomes but in the walkability and attraction of the city. Currently, there is a gap in the locations and variety of the restrooms available in our parks and corridors throughout the city. City Council requests that the Department of Public Works (DPW) and relevant departments assess all options for establishment, including cost variables for contracting, building in-house, and estimated fees for use. These should be fully ADA compliant, should differ from common portable restrooms, and should meet the needs of families and be accessible to all people of all genders and gender expression; and

**WHEREAS,** Residents have often expressed concerns on the maintenance and safety of public properties across all districts. Taking on a proactive approach to maintenance is necessary to address safety, quality of life, and revitalization of public spaces. City Council is hereby urging the Law Department to work with BSEED, the Detroit Health Department, and the Detroit

Housing Commission to proactively maintain these properties. This process should include collaboration together on best practices and upkeep, timely management of properties in critical condition, and reporting to City Council which properties are addressed; and

**WHEREAS**, The Detroit Employment Solutions Corporation (DESC) is responsible for career assistance and other supportive services to tens of thousands of City of Detroit residents every year. City Departments have an opportunity to show their strong ties across communities and districts and their vast experience and resources to expand employment opportunities. Opportunity may also vary across lived experience and the conditions of employment available in each council district. Therefore, City Council urges coordination between the City and HRD-DESC to create plan for employment opportunities starting in District 6, with the expansion to District 7 and citywide opportunities; and

**WHEREAS**, Residents in the City of Detroit utilize our public transportation to access their jobs, their families, groceries, community health services, and an expansive number of critical services for themselves and their children. According to the Bureau of Labor Statistics, Americans can spend up to 15.9% of their typical budgets on transportation costs. Dozens of other cities across the United States have already piloted or implemented a free fare system to significantly reduce or eliminate the burden of the cost of transportation. This has specifically targeted low-income residents, families, and students. Access to reliable and free public transportation will transform the confidence and culture surrounding our services. Therefore, City Council is urging the Detroit Department of Transportation (DDOT) to implement a free fare for all pilot, collecting data and ridership over the course of one month; and

**WHEREAS**, The Office of Sustainability states their mission is to advance climate action in Detroit by leading initiatives that reduce emission, increase resilience, and improve residents' quality of life. For the Office to meet their climate action goals and to support the innovation uplifting our resident's neighborhoods, City Council hereby urges the Mayor's office to continuously support the Office of Sustainability based on their reported needs and community improvement goals; an

**WHEREAS**, In Fiscal Year 25-26, \$300,000 in funds were allocated to City Council Administration for the purpose of completing a comprehensive economic outlook study, based in District 6. Due to practical time and capacity constraints of City Council and Legislative Policy Division staff, the scope and design of the economic outlook study are still in development. For the Economic Outlook study to retain funding support, this activity will need a distinct allocation in the FY 27 budget. Therefore, City Council hereby requests \$300,000 to support the continuation and completion of the study.

**WHEREAS**, City Council in its duty to be responsible stewards of the City's budget has been conservative in allocating funding, as such the Body cannot completely fund all its priorities, so in light of the historic surpluses the City has been experiencing City Council strongly urges the Administration to apply future increases in revenues and General Fund surpluses to City

Council's unfunded priorities articulated in this Closing Resolution. **NOW THEREFORE BE IT**

**RESOLVED**, The City of Detroit is responsible for addressing the lack of bike racks across neighborhoods. There have been requests by local business owners, Community Development Corporations, and schools who find current petition costs burdensome. The addition of bike racks will increase equitable access to the infrastructure, encourage our residents to use low emission means of travel, and improve our neighborhoods. The City Council allocates \$50,000 to DPW to provide up to 100 bike racks; **BE IT FURTHER**

**RESOLVED**, Schaefer Highway and the James Couzens Service Drive commercial strips in District 2 need improvements, City Council urges the Administration to conduct a streetscape plan for both commercial corridors and request that the Administration allocate existing street funds in the amount of \$100,000 for each study for a total of \$200,000. City Council authorized \$200,000 in non-general funds (the existing street fund) for this purpose; **BE IT FURTHER**

**WHEREAS**, that the Detroit City Council hereby urges the Department of Public Works and the Office of Mobility Innovation to formally collaborate on the design and implementation of the Cass and Peterboro Streetscape Project, prioritizing pedestrian and non-motorized transit safety as a core component of the corridor's infrastructure. This joint effort shall revitalize the historic Chinatown district by integrating traditional improvements, such as upgraded lighting and repaved sidewalks, with cutting-edge mobility solutions that foster a vibrant, multi-modal environment for residents and visitors. By aligning departmental expertise and resources, the City will efficiently deliver a \$2.4 million world-class cultural destination that honors Detroit's diverse heritage while creating a forward-thinking, accessible space for local businesses and the community; and

**RESOLVED**, To address the growing loss of Detroiters' generational wealth through fraudulent means, City Council and the Law Department will allocate \$250,000 in one time funding to allow for the creation of a Deed Fraud Protection Pilot program. The program will be funded for 2 years, with an estimated program cost of \$250,000 per year. The first year of the program will be supported by the \$250,000 allocation in this fiscal year, and we urge the administration to continue to seek sources of funding to support the program; **BE IT FURTHER**

**RESOLVED**, Detroit Public Schools Community District (DPSCD) expressed alarm over children obtaining access to cannabis products and needing emergency medical treatment, City Council urges the Administration, in cooperation with all Detroit schools, to provide safe storage containers with combination locks to adults with children in order to prevent children from obtaining cannabis products, City Council allocated \$75,000 for this purpose; **BE IT FURTHER**

**RESOLVED**, That the Detroit City Council hereby authorizes a \$1 million increase in the General Fund appropriation for the General Services Department's Forestry Division to address the critical maintenance backlog and improve the health of the City's tree canopy. This funding shall be dedicated to increasing the number of full-time equivalent (FTE) employees, providing the

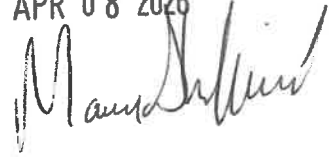
necessary internal capacity to accelerate tree trimming, hazardous removals, and proactive planting across the Detroit portfolio. By expanding this workforce, the City ensures more efficient operations, safer neighborhoods, and a sustainable urban forest that enhances the quality of life for all residents; and

**RESOLVED**, City Council has allocated \$25,000 for the City and DPSCD to to introduce the You and Me, Together Vape-Free curriculum in elementary, middle and high schools a program aimed at addressing key factors associated with youth e-cigarette use, including changing adolescents' attitudes towards and misperceptions about e-cigarettes. Further, towards this program; **BE IT FINALLY**

**RESOLVED**, That the City Clerk is directed to provide a copy of resolution to the Financial Review Commission, Mayor Mary Sheffield, The Chief Financial Officer, the Finance Director, the Budget Director, Wayne County Executive Warren Evans and all agencies, departments and divisions of the City of Detroit.

✓  
ACTION TAKEN  
 APPROVE  
 VETO  
 NEITHER APPROVE NOR VETO

APR 08 2026



**DETROIT CITY COUNCIL**  
**(SPECIAL SESSION)**

(All action of the City Council appearing herein is subject to reconsideration  
and/or approval of the Mayor)

**TUESDAY, APRIL 7, 2026 AT 4:00 P.M.**

Pursuant to adjournment, the City Council met at 4:00 p.m., and was  
called to order by President James Tate

Present, Council Members Scott Benson, Latisha Johnson, Denzel  
McCampbell, Renata Miller, Gabriela Santiago-Romero, Mary Waters, Angela  
Whitfield-Calloway, Coleman A. Young, II, and President James Tate \_\_\_\_9

There being a quorum present, the City Council was declared to be in session.

The City Council then recessed to reconvene at 6:05 p.m.

Present, Council Members Scott Benson, Latisha Johnson, Gabriela  
Santiago-Romero, Mary Waters, Angela Whitfield-Calloway, Coleman A. Young,  
II, and President James Tate \_\_\_\_7

The City Council then recessed to reconvene at 6:25 p.m.

Present, Council Members Latisha Johnson, Renata Miller, Gabriela  
Santiago-Romero, Mary Waters, Angela Whitfield-Calloway, Coleman A. Young,  
II, and President James Tate \_\_\_\_7

The City Council then recessed to reconvene at 7:00 p.m.

Present, Council Members Scott Benson, Latisha Johnson, Renata Miller,  
Mary Waters, Angela Whitfield-Calloway, Coleman A. Young, II, and President  
James Tate \_\_\_\_7

The City Council then recessed to reconvene at 7:30 p.m.

Present, Council Members Scott Benson, Latisha Johnson, Renata Miller, Mary Waters, Angela Whitfield-Calloway and President James Tate \_\_\_\_6

The City Council then recessed to reconvene at 8:00 p.m.

Present, Council Members Scott Benson, Latisha Johnson, Renata Miller, Mary Waters, Angela Whitfield-Calloway, Coleman A. Young, II, and President James Tate \_\_\_\_7

The City Council then recessed to reconvene at 8:30 p.m.

Present, Council Members Scott Benson, Latisha Johnson, Denzel McCampbell, Renata Miller, Gabriela Santiago-Romero, Mary Waters, Angela Whitfield-Calloway and President James Tate \_\_\_\_8

The City Council then recessed to reconvene at 9:00 p.m.

Present, Council Members Latisha Johnson, Denzel McCampbell, Renata Miller, Gabriela Santiago-Romero, Mary Waters and President James Tate \_\_\_\_6

The City Council then recessed to reconvene at 9:30 p.m.

Present, Council Members Latisha Johnson, Denzel McCampbell, Renata Miller, Gabriela Santiago-Romero, Mary Waters and President James Tate \_\_\_\_6

The City Council then recessed to reconvene at 9:45 p.m.

Present, Council Members Latisha Johnson, Denzel McCampbell, Renata Miller, Mary Waters and President James Tate \_\_\_\_5

The City Council then recessed to reconvene at 10:21 p.m.


Present, Council Members Scott Benson, Latisha Johnson, Denzel McCampbell, Renata Miller, Gabriela Santiago-Romero, Mary Waters and President James Tate \_\_\_\_7

**NOTICE OF A SPECIAL SESSION  
OF THE DETROIT CITY COUNCIL**

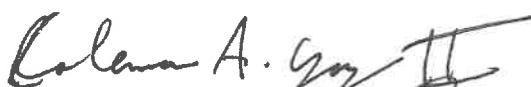
In accordance with Section 4-102 of the Charter of the City of Detroit, the Detroit City Council calls for a Special Session of the Detroit City Council on **Tuesday, April 7, 2026, at 4:00 p.m.** to consider the following resolutions:

1. Authorizing Correction of Errors to the 2027 Mayor's budget (Errata Letter).
2. Authorizing the City of Detroit Official Compensation Schedule-2026-2027 Salary and Wage Adjustment.
3. Authorizing the FY 2027 Tax Statement.
4. Authorizing City Council's Schedule of Changes to the "FY 2027" Community Development Block Grant fund (Schedule A).
5. Authorizing City Council's Schedule of Changes to the 2027 Budget Appropriation and Revenue Changes Summary by Agency, Appropriation and Fund (Schedule B).
6. Authorizing the FY 2027 Budget which provides appropriations to support operations of the City for the period July 1, 2026, through June 30, 2027, including salaries, wages, pension requirements, other employee benefits and other expenses, etc. (Administration's Closing Resolution)
7. Authorizing City Council's 2026-2027 Financial and Budgetary Priorities, Public Policy and Planning and Action (City Council's Closing Resolution).

Respectfully Submitted,

  
\_\_\_\_\_  
Council President James Tate

\_\_\_\_\_  
Council Member Renata Miller

  
\_\_\_\_\_  
Council President Pro-Tem Coleman Young, II

  
\_\_\_\_\_  
Council Member Gabriela Santiago-Romero

  
\_\_\_\_\_  
Council Member Scott Benson

  
\_\_\_\_\_  
Council Member Mary Waters

  
\_\_\_\_\_  
Council Member Latisha Johnson

  
\_\_\_\_\_  
Council Member Angela Whitfield-Calloway

  
\_\_\_\_\_  
Council Member Denzel McCampbell

April 6, 2026

## GLOSSARY

- **Account:** A classification of appropriation by type of expenditure.
- **Account Number / Account String:** Sequence of numbers by which appropriations are categorized.
- **Accrual Basis:** The basis of accounting under which transactions are recognized when they occur, regardless of the timing of related cash flows.
- **Actual:** The amounts spent by each department throughout a fiscal year.
- **Adopted:** The budget passed by the City Council and signed by the Mayor that is implemented on July 1 of the Fiscal Year.
- **Allotment:** The amount that can be expended quarterly for personnel as submitted to the City Auditor at the beginning of each fiscal year.
- **Appropriation:** The legal authorization to expend funds during a specific period, usually one fiscal year. The City Council is the appropriating authority.
- **ARPA:** Abbreviation for the American Rescue Plan Act, a federal relief package passed by Congress and signed by the President in Spring 2021
- **Authorization:** The legal consent to expend funds.
- **Balanced Budget:** A budget in which revenues equal expenditures.
- **Bond:** An interest-bearing promise to pay, with a specific maturity.
- **Bonds Authorized and Unissued:** The portion of approved bond authorizations or loan orders that has not yet been borrowed for or issued as bonds.
- **Budget:** A formal estimate of expenditures and revenues for a defined period, usually for one year.

- **Budget Amendment:** A change from originally budgeted quotas requested by departments to the Human Resources Department and the Office of Budget Management who authorize these changes.
- **Budget Process:** The annual cycle through which the Budget is formulated and adopted.
- **Budget/Credit Transfer:** The transfer of appropriations from one expenditure account code to another within a department.
- **Capital Agenda:** A strategic document establishing priorities for investment in capital assets across future years.
- **Capital Budget:** A plan for capital expenditures included in the budget; the first year of the capital improvement program.
- **Capital Expenditure:** Expenditure for acquiring fixed assets such as land, buildings, equipment, technology and vehicles or for making improvements to fixed assets such as a building addition or renovation.
- **Capital Plan:** A multi-year plan of proposed outlays for acquiring long-term assets and the means for financing those acquisitions, usually by long-term debt.
- **Capital Improvement:** An expenditure that adds to the useful life of the City's fixed assets.
- **Capital Improvement Program:** A multi-year plan for capital expenditures to be incurred each year over a fixed period of years to meet capital needs.
- **Cash Basis:** A basis of accounting under which transactions are recognized only when cash changes hands.
- **Chargeback:** A method of billing departments for costs incurred by them but paid by another entity (e.g., telephone, postage, and printing).

- **Collective Bargaining:** The process of negotiations between the City administration and bargaining units (unions) regarding the salary, fringe benefits and working conditions of city employees.
- **Commission:** An appointed policy-setting body.
- **Community Development Block Grant (CDBG):** A federal entitlement program that provides community development funds based on a formula.
- **Credit Balance:** Account or departmental deficit. See departmental deficit.
- **Credit Rating:** A formal evaluation of credit history and capability of repaying obligations. The bond ratings assigned by Moody's Investors Service and Standard & Poor's.
- **Debt Limit:** The maximum amount of debt that a governmental unit may incur under constitutional, statutory, or charter requirements. The limitation is usually a percentage of assessed valuation.
- **Debt Service:** The annual amount of money necessary to pay the interest and principal on outstanding debt.
- **Deficit:** A condition that exists when expenditures exceed appropriations.
- **Department:** The major service-providing entity of city government.
- **Depreciation:** Expiration in the service life of capital assets attributable to wear and tear, deterioration, action of the physical elements, inadequacy or obsolescence.
- **Division:** A budgeted sub-unit of a department.
- **Encumbrance:** Funds set aside from an appropriation to pay a known future liability.
- **Expenditure:** An actual payment for goods or services received.

- **Expense/Debit Transfer:** The transfer of actual expenditures from one expenditure account code to another within or between departments.
- **External Fund:** Money that is not generated from city general fund sources, but is received by an agency, such as grants or trusts.
- **Fiscal Policy:** A government's policies with respect to revenues, spending, and debt management as these relate to government services, programs and capital investment. Fiscal policy provides an agreed-upon set of principles for the planning and programming of government budgets and their funding.
- **Fixed Assets:** Assets of long-term character that are intended to continue to be held or used, such as land, buildings, machinery, furniture, and other equipment.
- **Fringe Benefits:** Contributions made by a government to meet commitments or obligations for employee fringe benefits. Included are the government's share of costs for Social Security and the various pension, medical, and life insurance plans.
- **Fiscal Year (FY):** The twelve-month financial period used by the City beginning July 1 and ending June 30 of the following calendar year. The City's fiscal year is numbered according to the year in which it ends.
- **Fixed Debt:** Long-term obligations other than bonds, such as judgments, mortgages, and long-term notes or certificates of indebtedness.
- **Full Faith and Credit:** A pledge of the general taxing powers for the payment of governmental obligations. Bonds carrying such pledges are usually referred to as general obligation or full faith and credit bonds.
- **Full-time Equivalent Position (FTE):** A concept used to group together part-time positions into full-time units.

- **Fund:** An independent fiscal and accounting entity with a self-balancing set of accounts recording cash and/or other resources with all related liabilities, obligations, reserves, and equities that are segregated for specific activities or objectives. Fund types used by the City include: General, Special Revenue, Capital and Enterprise.
- **Fund Balance:** The excess of the assets of a fund over its liabilities, reserves, and carryover.
- **Generally Accepted Accounting Principles (GAAP):** The basic principles of accounting and reporting applicable to state and local governments, including the use of the modified accrual or accrual basis of accounting, as appropriate, for measuring financial position and operating results. These principles must be observed to provide a basis of comparison for governmental units.
- **General Fund:** The fund into which the general (non-earmarked) revenues of the municipality are deposited and from which money is appropriated to pay the general expenses of the municipality.
- **General Obligation (G.O.) Bonds:** Bonds for whose payment, the full faith and credit of the issuer has been pledged. Commonly, but not always, these bonds are payable from property taxes and other general revenues.
- **General Retirement System (GRS) and Police/Fire Retirement System (PFRS):** Agencies that manage the City's defined-benefit pension benefits through management of retirement assets of employees and payment of pensions to retired employees.

- **Goal:** A statement, in general terms, of a desired condition, state of affairs or situation. By establishing goals, departments can define their missions and the methods for achieving those goals.
- **Grant Year:** The grant accounting period designated by the requirements of a specific grant.
- **Headcount:** The actual number of full-time or full-time equivalent employees in a department at any given time.
- **HOME:** The HOME Investment Partnerships Program (HOME) provides formula grants to states and localities that communities use - often in partnership with local nonprofit groups - to fund a wide range of activities including building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to low-income people.
- **Initiative:** A newly proposed program or service expansion.
- **Interest:** Compensation for the use of money, including at periodic intervals or the time a loan is made.
- **Interest Rate:** The interest payable, expressed as a percentage of the principal available for use during a specified period of time.
- **Line item:** See Expenditure Account Code.
- **Long-term Debt:** Debt with a maturity of more than one year after the date of issuance.
- **Mayor Proposed:** Recommended budget allocations put forth by the Mayor.
- **Metric:** A measure of progress towards an objective. Metrics are used to gauge how well a program or service is functioning. See also: "Performance Measure."

- **Mission:** A general overview of the purposes and major activities of a department or program.
- **Modified Accrual Basis:** The accrual basis of accounting adapted, wherein only current assets and liabilities are reported on fund balance sheets and the fund operating statements present revenues and expenditures. Revenues are recognized when they become measurable and available to finance expenditures of the current period. Expenditures are recognized when related liability is incurred.
- **Object Account Code:** A classification according to the type of item purchased or service obtained, for example, emergency employees, communications, food supplies, and automotive equipment.
- **Outcome:** A strategic objective or vision for an improved state of the city along economic, environmental, or governmental measures.
- **Operating Budget:** A legally adopted plan for anticipated expenditures for personnel, contractual services, supplies, current charges, and equipment in one fiscal year.
- **PAYGO:** General fund surplus dollars utilized for one-time expenditures including capital.
- **Payments-In-Lieu-of-Taxes:** Income to replace tax lost due to property exempted from taxation.
- **Performance Measure:** An indicator of progress toward a strategy. Measures can be defined for identifying output, work or service quality, efficiency, effectiveness, and productivity.
- **Principal:** The face amount of a bond, exclusive of accrued interest.
- **Program:** An organized group of activities and the resources to execute them.

- **Program Evaluation:** The process of comparing actual service levels achieved with promised levels of service with the purpose of improving the way a program operates.
- **Reimbursement Grant:** A grant that is paid once a project is completed and inspected for conformance to the grant contract. The City must provide the full funding for the project until the reimbursement is received.
- **Reserve Fund:** An appropriation for contingencies.
- **Revenue:** Income received by the City.
- **Turnover Savings:** For budget purposes, savings that accrue due to unfilled budgeted positions in a department.
- **Service:** An activity performed by city government in service to residents.
- **Service Level Agreement (SLA):** A department's stated expectation of the time and results in meeting a service request. The SLA can then be used as a standard of department performance.
- **Special Revenue Fund:** Accounts for proceeds of specific revenue sources (other than special assessments, expendable trusts, or sources for major capital projects) legally restricted to expenditures for specific purposes.
- **State Revenue Sharing:** Annual payment from the State of Michigan to each locality based on legislated formula.
- **Tax Exempt Bonds:** Bonds exempt from federal income, state income, or state or local personal property taxes.
- **Unliquidated Reserve:** A fund established at year-end, used to pay for goods and services received this year, but not billed until next year.

- **Unencumbered Balance:** The amount of an appropriation that is neither expended nor encumbered. It is essentially the amount of money still available for future purposes.
- **Unreserved Fund Balance:** The portion of a fund's balance that is not restricted for a specific purpose and is available for general appropriation.
- **User Charges:** The payment of a fee for direct receipt of a public service by the party who benefits from the service.
- **Variable Cost:** A cost that increases/decreases with increases/decreases in the amount of service provided such as the payment of a salary.
- **Work Years:** The amount of personnel resources required for a program. expressed in terms of the "full-time equivalent" number of employees. One "work year" is equal to one full-time, year-round employee. For most categories, this equals 2,080 hours per year (40 hours per week times 52 weeks). The number of hours a part-time employee is budgeted to work during the year is divided by 2,080 to arrive at the equivalent number of "work years" for the position.

# DETROIT POLICE DEPARTMENT (37)

## Mission

The mission of the Detroit Police Department (DPD) is to protect the community responsibly and informally by community...

This section describes the department's mission and purpose.

Department Name

Department Budget Code

... (DPD) is to... decision-making... equity, empathy, professionalism, transparency, and policing standards properly...

## Operating Programs and Services

- Administration and Operating Infrastructure** promotes and maintains fiscal responsibility, regulatory compliance, and accurate reporting. The Office of Professional Development (OPD) is responsible for the professional development of DPD members as well as servicing the organizational needs. This includes the acquisition, allocation, and inventory of equipment. Other units include the Support Services Bureau, Management Services Section, Payroll, Detroit Detention Center, Secondary Employment, Resource Management, and Fleet Management.
- Chief's Neighborhood Liaison** stabilizes neighborhoods and sustains a healthy and safe environment for residents. The Office of Workplace & Community Resiliency strengthens relationships with residents and the community. Internally, Peer Support, Committee on Race and Equality (C.O.R.E.) and DPD Fit University holistically focus on providing support and resources to department members. Procedural Justice/Police Legitimacy Division will repair, strengthen, and bridge gaps between the Department and the community. The Mental Health Co-Response Partnership Program continues to expand to all twelve (12) Precincts.
- Communications Operations** services over 277,000 police calls (average of 758 per day) and over 90,000 priority 1 calls (average of 250 per day).
- Crime Code Enforcement** is comprised of Major Crimes and Organized Crime. **Major Crimes** includes Homicide Section, Arson Unit, Special Victims Unit, Child Abuse Unit, Domestic Violence Unit, Investigative Operations including Crime Scene Services, Property Control, Detectives, and NIBIN in partnership with the ATF. **Organized Crime** includes Major Violators

A bulleted summary of programs and services that concisely explains department's core functions

# DETROIT POLICE DEPARTMENT (37)

## Goals, Strategic Priorities and Related City Outcomes

Goals / Strategic Priorities	Timeframe	Related City Outcome
1. A robust energetic DPD focused on reducing crime throughout the city so residents can freely walk the streets without fear. This focus will target repeat violent offenders and bring them to justice if they continue their violent ways	July 2026 – June 2030	Safer Neighborhoods
2. An effective crime prevention strategy to dramatically reduce violent crime in neighborhoods	July 2026 – June 2030	Safer Neighborhoods
3. A community that truly shares responsibility for setting the standard for safety and security in every neighborhood; where community members vocally express their intolerance for aberrant criminal and deviant behavior that damages their neighborhood’s quality of life	July 20	<div data-bbox="1304 630 1917 902" style="border: 1px solid black; padding: 5px;">                     This table presents the department’s current strategic priorities and goals and links them to broad citywide outcomes. The table also provides an approximate timeframe for achieving or measuring the goal.                 </div>
4. Strong community collaboration with DPD in areas of policy development, strategical and tactical development, transparency, and the sharing of responsibility between police and community to achieve the goal of effective crime reduction and safety throughout the city	July 20	
5. Strong performance management initiatives– including a problem-solving Compstat– that will ensure all employees are accountable	July 2026– June 2030	Efficient & Innovative Operations
6. A strengthened commitment to problem solving as a key for reducing repeat situations of concern requiring police attention	July 2026 – June 2030	Effective Governance
7. Internal police management practices that show respect for employees and value the work they do, pushing down authority within the organization to be creative problem solvers within policy guidelines	July 2026 – June 2030	Effective Governance
8. A leaner police organization that provides value for money spent by the citizens of Detroit for policing services	July 2026 – June 2030	Efficient & Innovative Operations
9. Stronger integration between police and other city agencies in providing services to those with problems that may result in violent or destructive behavior	July 2026 – June 2030	Safer Neighborhoods
10. High levels of satisfaction with police performance in meeting community needs, resulting in higher levels of police legitimacy in the community and	July 2026 – June 2030	Economic Equity & Opportunity

# DETROIT POLICE DEPARTMENT (37)

increased confidence that the police are treating everyone with respect, regardless of the circumstances.		
11. Maximizing police officers assigned to neighborhood policing through reducing specialization of certain functions	July 2026 – June 2030	Efficient & Innovative Operations
12. Widespread acknowledgement in the community that “cops count” in maintaining Detroit as a great place to live and work	July 2026 – June 2030	Vibrant & Beautiful City
13. A strong commitment to assisting victims of crime, to lessen the impact of criminal events on their lives and well-being	July 2026 – June 2030	Safer Neighborhoods
14. Powerful ethics focused on truthfulness at all times and a commitment to excellence in community service through the organization	July 2026 – June 2030	Vibrant & Beautiful City

## Budget By Service

Services	FY 2027 Mayor Proposed	FY 2027 Mayor Proposed FTE
Communications Operations	\$23,476,642	273.0
Community Engagement	\$9,172,813	71.0
Crime Analysis & Prevention	\$16,785,585	164.0
Criminal Investigations	\$39,258,338	336.0
Detroit Detention Center	\$17,612,209	121.0
Downtown Services	\$12,900,028	120.0
Eastern Operations (3rd, 5th, 7th, 9th, 11th Precincts)		
Executive Protection Unit		
Fiscal Operations		
Gaming Unit		
Major Case Investigation		
Management Services		

This table shows the department’s annual budget and personnel (FTE) allocation by service category. Services represent the specific programs and activities contained within a department.

# DETROIT POLICE DEPARTMENT (37)

Mayor's Office	\$817,020	1.0
Narcotics Forfeiture Activity	\$932,322	7.0
Office of Internal Affairs	\$5,974,328	43.0
Office of the Assistant Chief	\$2,890,652	19.0
Office of the Chief	\$3,358,386	26.0
Police Fleet Management	\$2,011,042	8.0
Police Grants	\$7,903,498	40.5
Police Human Resources	\$9,658,783	66.0
Police Medical	\$1,786,671	15.0
Police Towing Operations	\$5,722,200	28.0
Resource Management	\$8,747,705	20.0
Tactical Services & Operations	\$16,852,815	109.0
Training	\$10,241,381	54.0
Transit Police Division	\$4,990,706	44.0
Victims Assistance Services	\$1,094,943	12.0
Western Operations (2nd, 4th, 6th, 8th, 10th, 12th Precincts)	\$120,418,297	928.0
<b>Total:</b>	<b>\$466,881,400</b>	<b>3,588.50</b>

## Metrics and Data

Metrics	Data	Related Goal #
# of citizens patrol groups in 2025	18 groups	4
# of 911 calls	356,474 calls received/338,267 calls answered	13
# of communi	1,389 programs	4

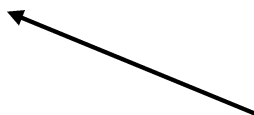
This table displays metrics that the department collects or will collect in budgeted fiscal year and provides recent data where available. The metrics are also linked to the goals shown in the "Goals, Strategic Priorities, and Related Outcomes" table above.

# DETROIT POLICE DEPARTMENT (37)

Yearly non-fatal shooting closure rate in 2025	66%	1
Yearly homicide case closure rate in 2025	66%	1
Requisitions created per month (average) in 2025	56.8 req per month	8
Police fleet cars deployed monthly (average) in 2025	19.2 cars per month	11
Grant money awarded yearly in 2025	\$ 479,760	13
Facility requests completed per month (average) in 2025	99 requests per month	12
Police towing – monthly average percent hook rate in 2025	40.2%	9
Part 1 crime in Eastern Operations	16,578 part 1 crimes	1
Part 1 crime in Western Operations	19,701 part 1 crimes	1

## Operating Budget Highlights

Initiative	FY 2027 Mayor Proposed	FY 2027 Mayor Proposed FTE
Mental Health Co-Response Sworn Training	\$291,188	-



This table describes key and noteworthy additions to a department’s budget as compared to the prior fiscal year. While not an exhaustive summary of every change to a department’s budget, Operating Budget Highlights shows key new programs, program expansions and cost drivers.

## Department 37 - Detroit Police Department

Department Name and Budget Code

### Budget Summary

	FY2025 Actual		FY2026 Adopted		
	General Fund	All Funds	General Fund	All Funds	
Total Revenues	90,138,374	107,251,645	86,008,726	104,000,000	These two tables summarize the total revenues and expenditures for a department, in the general fund, and in all funds. FY 2025 Actual refers to true spending in that fiscal year, according to the audited FY 2025 Annual Comprehensive Financial Report (ACFR).
Total Expenditures	419,974,506	440,346,806	436,600,205	453,000,000	
<b>Net Tax Cost</b>	<b>329,836,132</b>	<b>333,095,162</b>	<b>350,591,479</b>	<b>350,000,000</b>	

	FY2028 Forecast		FY2029 Forecast	
	General Fund	All Funds	General Fund	All Funds
Total Revenues	94,705,035	114,831,645	97,362,512	117,000,000
Total Expenditures	454,644,082	474,770,692	468,381,320	488,000,000
<b>Net Tax Cost</b>	<b>359,939,047</b>	<b>359,939,047</b>	<b>371,018,808</b>	<b>371,000,000</b>

### General Fund Recurring vs One Time Expenditures

	FY2026 Adopted	FY2027 Mayor Proposed
Recurring Expenditures	436,600,205	441,388,802
One Time Expenditures	-	5,700,000
<b>Total Expenditures</b>	<b>436,600,205</b>	<b>447,088,802</b>

This table splits expenditures from the prior year adopted budget and the current year budget between one-time and recurring. One-Time Expenditures are not budgeted throughout the four-year financial plan, and are backed by one-time revenues.

### Positions (by FTE)

	2/4/2026 Actual	FY2026 Adopted	FY2027 Mayor Proposed	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast
General Fund	3,379.50	3,379.00	3,441.00			
Non-General Fund	92.00	143.00	147.50			
<b>Total Positions</b>	<b>3,471.50</b>	<b>3,522.00</b>	<b>3,588.50</b>			

This table summarizes a department's budgeted positions by two major fund categories – general fund, non-general Fund.

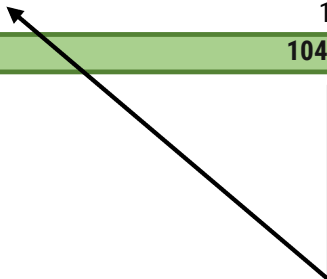
**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

<b>Department # - Department Name Summary Category</b>	<b>FY2026 Adopted</b>	<b>FY2027 Mayor Proposed</b>	<b>FY2028 Forecast</b>	<b>FY2029 Forecast</b>	<b>FY2030 Forecast</b>
<b>37 - Detroit Police Department</b>	<b>455,406,061</b>	<b>466,881,400</b>	<b>474,770,692</b>	<b>488,849,670</b>	<b>503,437,171</b>
Salaries & Wages	335,138,136	344,432,147	350,542,214	362,106,274	374,080,268
Employee Benefits	85,283,248	92,456,855	94,646,903	96,900,655	99,220,116
Professional & Contractual Services	4,259,186	8,714,265	8,775,298	8,828,254	8,899,582
Operating Supplies	6,812,717	8,563,079	7,950,136	8,038,172	8,127,198
Operating Services	18,721,858	6,614,317	6,661,703	6,686,652	6,723,577
Equipment Acquisition	1,302,592	1,913,951	1,959,574	2,006,128	2,053,625
Capital Outlays	1,250,000	1,250,000	1,262,500	1,275,125	1,287,876
Other Expenses	2,638,324	2,936,786	2,972,364	3,008,410	3,044,929
<b>Grand Total</b>	<b>455,406,061</b>	<b>466,881,400</b>	<b>474,770,692</b>	<b>488,849,670</b>	<b>503,437,171</b>

This table presents the department’s operating expenditures across all funds, by “summary category.” Summary categories are major classes of expenditures. The table shows the Fiscal Year 2026 Adopted budget that was passed in April 2025 and began on July 1, 2025. It also shows the current, Fiscal Year 2027 budget proposed by the Mayor, and forecasts for the next three fiscal years. Each forecast year is based on known cost inflators and pressures.

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
REVENUES BY SUMMARY CATEGORY - ALL FUNDS  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

<b>Department # - Department Name Summary Category</b>	<b>FY2026 Adopted</b>	<b>FY2027 Mayor Proposed</b>	<b>FY2028 Forecast</b>	<b>FY2029 Forecast</b>	<b>FY2030 Forecast</b>
<b>37 - Detroit Police Department</b>	<b>104,814,582</b>	<b>111,902,755</b>	<b>114,831,645</b>	<b>117,830,862</b>	<b>120,789,077</b>
Grants, Shared Taxes, & Revenues	4,735,654	5,647,386	5,760,335	5,875,541	5,993,053
Sales of Assets & Compensation for Losses	17,340	8,076	8,238	8,403	8,571
Sales & Charges for Services	21,593,673	22,064,703	22,505,998	22,956,116	23,415,239
Fines, Forfeits, & Penalties	994,121	510,000	520,200	530,604	541,216
Licenses, Permits, & Inspection Charges	168,300	104,040	106,121	108,243	110,408
Taxes, Assessments, & Interest	75,611,680	81,460,134	83,842,010	86,282,228	88,668,851
Contributions & Transfers	1,693,814	2,108,416	2,088,743	2,069,727	2,051,739
<b>Grand Total</b>	<b>104,814,582</b>	<b>111,902,755</b>	<b>114,831,645</b>	<b>117,830,862</b>	<b>120,789,077</b>



This table presents the department’s revenues across all funds, by “summary category.” Summary categories in this table are major sources of departmental revenues. The table shows the Fiscal Year 2026 Adopted budget that was passed in April 2025 and began on July 1, 2025. It also shows the current, Fiscal Year 2027 budget proposed by the Mayor, and forecasts for the next three fiscal years. Further information on the methodology for forecasted projections is available in the February 2026 Revenue Estimating Conference Report.

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

<b>Department # - Department Name Fund # - Fund Name Summary Category</b>	<b>FY2026 Adopted</b>	<b>FY2027 Mayor Proposed</b>	<b>FY2028 Forecast</b>	<b>FY2029 Forecast</b>	<b>FY2030 Forecast</b>
<b>37 - Detroit Police Department</b>	<b>455,406,061</b>	<b>466,881,400</b>	<b>474,770,692</b>	<b>488,849,670</b>	<b>503,437,171</b>
<b>1000 - General Fund</b>	<b>436,600,205</b>	<b>447,088,802</b>	<b>454,644,082</b>	<b>468,381,320</b>	<b>482,618,835</b>
Salaries & Wages	326,202,343	334,803,552	340,700,574	352,014,863	363,762,748
Employee Benefits	82,974,157	89,935,096	92,076,851	94,281,132	96,549,908
Professional & Contractual Services	3,583,740	8,522,500	8,607,725	8,693,802	8,780,742
Operating Supplies	6,141,834	7,646,291	7,015,755	7,085,914	7,156,773
Operating Services	14,448,131	2,608,855	2,634,945	2,661,295	2,687,908
Equipment Acquisition	-	14,000	14,140	14,281	14,424
Capital Outlays	1,250,000	1,250,000	1,262,500	1,275,125	1,287,876
Other Expenses					2,378,456
<b>2105 - Homeland Security Grants Fund</b>					<b>867,028</b>
Salaries & Wages					127,502
Employee Benefits					40,305
Professional & Contractual Services					71,338
Operating Supplies					84,372
Equipment Acquisition					521,874
Other Expenses					21,637
<b>2110 - Police Grants Fund</b>					<b>6,959,463</b>
Salaries & Wages					4,453,961
Employee Benefits	662,282	858,854	880,749	903,286	926,489
Professional & Contractual Services	675,446	122,524	97,640	63,820	47,502
Operating Supplies	63,602	267,616	278,718	290,038	301,583
Operating Services	450,577	242,643	244,581	222,441	210,247
Equipment Acquisition	969,735	871,320	888,703	906,434	924,518
Other Expenses	110,303	92,364	93,288	94,221	95,163
<b>2601 - Drug Law Enforcement Fund</b>	<b>1,206,363</b>	<b>932,322</b>	<b>889,128</b>	<b>846,119</b>	<b>803,659</b>

This table presents the department’s expenditures by each fund and by “summary category.” Summary categories in this table are major classes of expenditures. The table shows the Fiscal Year 2026 Adopted budget that was passed in April 2025 and began on July 1, 2025. It also shows the current, Fiscal Year 2027 budget proposed by the Mayor, and forecasts for the next three fiscal years.

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
REVENUES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

<b>Department # - Department Name Fund # - Fund Name Summary Category</b>	<b>FY2026 Adopted</b>	<b>FY2027 Mayor Proposed</b>	<b>FY2028 Forecast</b>	<b>FY2029 Forecast</b>	<b>FY2030 Forecast</b>
<b>37 - Detroit Police Department</b>	<b>104,814,582</b>	<b>111,902,755</b>	<b>114,831,645</b>	<b>117,830,862</b>	<b>120,789,077</b>
<b>1000 - General Fund</b>	<b>86,008,726</b>	<b>92,110,157</b>	<b>94,705,035</b>	<b>97,362,512</b>	<b>99,970,741</b>
Sales of Assets & Compensation for Losses	17,340	8,076	8,238	8,403	8,571
Sales & Charges for Services	10,211,406	10,537,907	10,748,666	10,963,638	11,182,911
Licenses, Permits, & Inspection Charges	168,300	104,040	106,121	108,243	110,408
Taxes, Assessments, & Interest	75,611,680	81,460,134	83,842,010	86,282,228	88,668,851
<b>2105 - Homeland Security Grants Fund</b>	<b>-</b>	<b>817,020</b>	<b>833,360</b>	<b>850,028</b>	<b>867,028</b>
Grants, Shared Taxes, & Revenues	-	817,020	833,360	850,028	867,028
<b>2110 - Police Grants Fund</b>	<b>6,429,468</b>	<b>6,558,056</b>	<b>6,689,218</b>	<b>6,823,001</b>	<b>6,959,463</b>
Grants, Shared Taxes, & Revenues	4,735,654	4,830,366	4,926,975	5,025,513	5,126,025
Contributions & Transfers	1,693,814	1,727,690	1,762,243	1,797,488	1,833,438
<b>2601 - Drug Law Enforcement Fund</b>	<b>1,206,363</b>	<b>932,322</b>	<b>889,128</b>	<b>846,119</b>	<b>803,659</b>
Sales & Charges for Services	212,242	41,506	42,428	42,276	44,142
Fines, Forfeits, & Penalties					541,216
Contributions & Transfers					218,301
<b>3921 - Other Special Revenue Fund</b>					<b>12,188,186</b>
Sales & Charges for Services					12,188,186
<b>Grand Total</b>					<b>120,789,077</b>

This table presents the department’s revenues by each fund and by “summary category.” Summary categories in this table are major sources of departmental revenues. The table shows the Fiscal Year 2026 Adopted budget that was passed in April 2025 and began on July 1, 2025. It also shows the current, Fiscal Year 2027 budget proposed by the Mayor, and forecasts for the next three fiscal years

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2026 Adopted	FY2027 Mayor Proposed	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast
<b>37 - Detroit Police Department</b>	<b>455,406,061</b>	<b>466,881,400</b>	<b>474,770,692</b>	<b>488,849,670</b>	<b>503,437,171</b>
<b>1000 - General Fund</b>	<b>436,600,205</b>	<b>447,088,802</b>	<b>454,644,082</b>	<b>468,381,320</b>	<b>482,618,835</b>
<b>00321 - Police Secret Service Fund</b>	<b>58,401</b>	<b>58,401</b>	<b>58,985</b>	<b>59,575</b>	<b>60,171</b>
370740 - Secret Service Operation	58,401	58,401	58,985	59,575	60,171
<b>00380 - Police Grant Contributions</b>	<b>1,345,442</b>	<b>1,345,442</b>	<b>1,358,896</b>	<b>1,372,485</b>	<b>1,386,210</b>
370710 - Grant Contribution-Cash	1,345,442	1,345,442	1,358,896	1,372,485	1,386,210
<b>25370 - Criminal Code Enforcement</b>	<b>90,462,260</b>	<b>85,987,974</b>	<b>87,006,962</b>	<b>89,618,596</b>	<b>92,326,427</b>
370430 - Office of the Dep Chief - Detective Bureau	1,539,083	2,092,780	2,144,295	2,197,506	2,252,476
370440 - Organized Crime	25,467,564	25,052,380	25,801,344	26,577,402	27,381,576
370500 - Major Crimes	33,532,182	29,553,144	28,830,689	29,637,016	30,473,235
370525 - Metro Division	17,882,700	16,968,709	17,488,247	18,027,284	18,586,576
370568 - Investigative Operations	12,040,731	12,320,961	12,742,387	13,179,388	13,632,564
<b>25372 - Police Emergency Response</b>	<b>241,421,112</b>	<b>249,947,903</b>	<b>254,422,630</b>	<b>262,697,636</b>	<b>271,284,503</b>
370095 - Gaming Unit					
372000 - Office of the Asst Chief - Neighborhood Policing					
372005 - Neighborhood Crime Suppression Support	1				
372011 - Downtown Services	1				
372012 - 7th Precinct	1				
372013 - 5th Precinct	1				
372014 - 8th Precinct	2				
372016 - 2nd Precinct	1				
372017 - 12th Precinct	2				
372018 - 6th Precinct	16,540,951	17,250,020	17,054,070	16,040,022	15,101,001
372019 - 10th Precinct	17,387,958	17,377,855	17,978,899	18,602,924	19,250,825
372023 - 11th Precinct	15,430,907	16,900,148	17,481,491	18,085,059	18,711,713
372024 - 9th Precinct	26,072,720	26,382,372	25,376,712	26,149,542	26,951,971

This table presents the department's expenditures by each fund, appropriation, and cost center. Appropriations constitute legal authority to spend funds during the fiscal year. Cost Centers correspond to organizational units or functions. The table shows the Fiscal Year 2026 Adopted budget that was passed in April 2025 and began on July 1, 2025. It also shows the current, Fiscal Year 2027 budget proposed by the Mayor, and forecasts for the next three fiscal years.

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2026 Adopted	FY2027 Mayor Proposed	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast
<b>37 - Detroit Police Department</b>	<b>104,814,582</b>	<b>111,902,755</b>	<b>114,831,645</b>	<b>117,830,862</b>	<b>120,789,077</b>
<b>1000 - General Fund</b>	<b>86,008,726</b>	<b>92,110,157</b>	<b>94,705,035</b>	<b>97,362,512</b>	<b>99,970,741</b>
<b>25370 - Criminal Code Enforcement</b>	<b>3,763,065</b>	<b>4,027,632</b>	<b>4,108,185</b>	<b>4,190,348</b>	<b>4,274,155</b>
370440 - Organized Crime	777,525	582,793	594,449	606,338	618,465
370525 - Metro Division	2,511,240	3,121,200	3,183,624	3,247,296	3,312,242
370568 - Investigative Operations	474,300	323,639	330,112	336,714	343,448
<b>25373 - Public Services</b>	<b>4,470,561</b>	<b>4,559,972</b>	<b>4,651,172</b>	<b>4,744,195</b>	<b>4,839,079</b>
370090 - Transit Police Operations	4,470,561	4,559,972	4,651,172	4,744,195	4,839,079
<b>29370 - Police Department Administration</b>	<b>38,638,903</b>	<b>40,080,078</b>	<b>41,925,019</b>	<b>43,822,968</b>	<b>45,661,939</b>
370140 - Police Human Resources	14,280	37,662	38,416	39,184	39,968
370591 - City Income Tax (PA 394 of 2012)	38,478,763	39,893,639	41,734,850	43,628,996	45,464,087
370686 - Training Section	145,860	148,777	151,753	154,788	157,884
<b>29371 - Policing Services Infrastructure</b>	<b>39,136,197</b>	<b>43,442,475</b>	<b>44,020,659</b>	<b>44,605,001</b>	<b>45,195,568</b>
370675 - Resource Management Division	38,050,917	42,365,661	42,922,309	43,484,684	44,052,845
370676 - Police Fleet Management	64				
372290 - Office of the Asst Chief-Administration	43				
<b>2105 - Homeland Security Grants Fund</b>					
<b>21649 - Homeland Security Grant Program-UASI FY27</b>					
371111 - Police Grants					
<b>2110 - Police Grants Fund</b>	<b>6,42</b>				
<b>21482 - VOCA FY26</b>	<b>68</b>				
371111 - Police Grants	68				
<b>21483 - ATPA Oakland County Auto Theft Unit FY26</b>	<b>16</b>				
371111 - Police Grants	162,534	-	-	-	-
<b>21484 - ATPA Preventing Auto Theft FY26</b>	<b>4,031,367</b>				
371111 - Police Grants	4,031,367	-	-	-	-

This table presents the department's revenues by each fund, appropriation, and cost center. Appropriations constitute legal authority to spend funds during the fiscal year. Cost Centers correspond to organizational units or functions. The table shows the Fiscal Year 2026 Adopted budget that was passed in April 2025 and began on July 1, 2025. It also shows the current, Fiscal Year 2027 budget proposed by the Mayor, and forecasts for the next three fiscal years.

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2026 Adopted	FY2027 Mayor Proposed	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast
<b>37 - Detroit Police Department</b>	<b>3,522.00</b>	<b>3,588.50</b>	<b>3,588.50</b>	<b>3,588.50</b>	<b>3,588.50</b>
<b>1000 - General Fund</b>	<b>3,379.00</b>	<b>3,441.00</b>	<b>3,441.00</b>	<b>3,441.00</b>	<b>3,441.00</b>
<b>25370 - Criminal Code Enforcement</b>	<b>662.00</b>	<b>616.00</b>	<b>616.00</b>	<b>616.00</b>	<b>616.00</b>
<b>370430 - Office of the Dep Chief - Detective Bureau</b>	<b>8.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>
011830 - Deputy Chief Of Police Education	1.00	1.00	1.00	1.00	1.00
013365 - Executive Secretary 1	1.00	1.00	1.00	1.00	1.00
331012 - Police Officer 2 20 95	1.00	1.00	1.00	1.00	1.00
331021 - Police Sergeant	1.00	1.00	1.00	1.00	1.00
331024 - Police Officer Seniority Corporal	2.00	2.00	2.00	2.00	2.00
331032 - Police Sergeant Education	1.00	1.00	1.00	1.00	1.00
331057 - Police Officer 2 20 95 Seniority Corporal	1.00	2.00	2.00	2.00	2.00
932610 - Intelligence Specialist	-	-	-	-	-
<b>370440 - Organized Crime</b>	<b>227.00</b>				
011995 - Head Clerk Police	10.00				
013121 - Office Assistant 2 Police	-				
013365 - Executive Secretary 1	1.00				
019210 - Office Management Assistant	10.00				
046003 - Crime Analyst 1	12.00				
046004 - Crime Analyst 2	4.00				
193025 - Graphic Designer	1.00				
258521 - Forensic Technician Trainee	-				
258531 - Forensic Technician	24.00				
331005 - Police Officer Education	1.00	-	-	-	-
331006 - Police Officer 2 20 95 Education	25.00	28.00	28.00	28.00	28.00
331012 - Police Officer 2 20 95	52.00	46.00	46.00	46.00	46.00
331020 - Police Detective	8.00	8.00	8.00	8.00	8.00

This table presents the number of each position budgeted in the department, by fund, appropriation, and cost center. Job titles and codes are listed, along with the number that were budgeted in the prior year adopted budget, the number that are proposed for the new fiscal year, and number included in the financial plan for the following three fiscal years.

