

Grantee: Detroit, MI

Grant: P-21-DT-26-LDZ1

January 1, 2026 thru March 31, 2026 Performance

Grant Number:

P-21-DT-26-LDZ1

Obligation Date:

Award Date:

Grantee Name:

Detroit, MI

Contract End Date:

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$95,228,000.00

Grant Status:

Active

QPR Contact:

Jennifer Mahone

LOCCS Authorized Amount:

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$95,228,000.00

Disasters:

Declaration Number

FEMA-4607-MI

Overall

This Report Period

To Date

Total Projected Budget from All Sources

\$660,000.00

\$80,336,754.36

B-21-MF-26-0002

\$0.00

\$54,933,000.00

B-22-MF-26-0002

\$660,000.00

\$25,403,754.36

Total Budget

\$660,000.00

\$80,336,754.36

B-21-MF-26-0002

\$0.00

\$54,933,000.00

B-22-MF-26-0002

\$660,000.00

\$25,403,754.36

Total Obligated

\$2,332,904.36

\$53,227,740.36

B-21-MF-26-0002

\$0.00

\$47,421,000.00

B-22-MF-26-0002

\$2,332,904.36

\$5,806,740.36

Total Funds Drawdown

\$3,046,113.61

\$18,719,654.33

B-21-MF-26-0002

\$2,962,402.89

\$18,554,394.47

B-22-MF-26-0002

\$83,710.72

\$165,259.86

Program Funds Drawdown

\$3,046,113.61

\$18,719,654.33

B-21-MF-26-0002

\$2,962,402.89

\$18,554,394.47

B-22-MF-26-0002

\$83,710.72

\$165,259.86

Program Income Drawdown

\$0.00

\$0.00

B-21-MF-26-0002

\$0.00

\$0.00

B-22-MF-26-0002

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

B-21-MF-26-0002

\$0.00

\$0.00

B-22-MF-26-0002

\$0.00

\$0.00

Total Funds Expended

\$4,211,798.65

\$20,499,080.09

B-21-MF-26-0002

\$3,969,120.33

\$20,187,371.65

B-22-MF-26-0002

\$242,678.32

\$311,708.44

HUD Identified Most Impacted and Distressed

\$4,211,798.65

\$17,485,724.85

B-21-MF-26-0002

\$3,969,120.33

\$17,174,016.41

B-22-MF-26-0002

\$242,678.32

\$311,708.44

Other Funds

\$ 0.00

\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Detroit1	\$ 4,211,798.65	\$ 20,499,080.09

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-26-0002	70.00%	85.85%	30.08%
B-22-MF-26-0002	70.00%	82.86%	.00%
Overall Benefit Amount			
B-21-MF-26-0002	\$37,367,015.00	\$43,546,378.00	\$16,054,741.26
B-22-MF-26-0002	\$24,594,605.00	\$18,977,014.00	\$.00
Limit on Public Services			
B-21-MF-26-0002	\$8,638,650.00	\$.00	\$.00
B-22-MF-26-0002	\$5,645,550.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-26-0002	\$11,518,200.00	\$4,209,550.00	\$1,131,756.84
B-22-MF-26-0002	\$7,527,400.00	\$2,501,850.00	\$33,849.45
Limit on Admin			
B-21-MF-26-0002	\$2,879,550.00	\$2,879,550.00	\$522,023.90
B-22-MF-26-0002	\$1,881,850.00	\$1,881,850.00	\$33,849.45
Most Impacted and Distressed			
B-21-MF-26-0002	\$57,591,000.00	\$54,933,000.00	\$17,174,016.41
B-22-MF-26-0002	\$37,637,000.00	\$25,403,754.36	\$311,708.44
Mitigation Set-aside			
B-21-MF-26-0002	\$7,512,000.00	\$7,512,000.00	\$.00
B-22-MF-26-0002	\$.00	\$4,909,000.00	\$.00

Overall Progress Narrative:

The U.S. Department of Housing and Urban Development (HUD) awarded the City of Detroit, Housing and Revitalization Department \$95,228,000 in Community Development Block Grant- Disaster Recovery (CDBG-DR) funding to support long-term recovery efforts following the 2021 Presidential Major Disaster Declaration (federal disaster declaration FEMA#4607-Michigan Severe Storms, Flooding, and Tornadoes). ↴

This Quarterly Performance Report (QPR), due April 30, 2026, summarizes the progress of the City of Detroit CDBG-DR Program for January 1- March 31, 2026. During the reporting period, the City continued implementing activities across the 2021 CDBG-DR programs. The Housing Recovery & Protection Program advanced intake and construction, with more than 1,800 new applications started, 68 approved, and 74 homes completed. Outreach included more than 60 intake events, over 1,000 mailers, and participation in virtual and in-person community meetings. Construction expenditures for the Private Sewer Repair Program exceeded \$4.2 million, with detailed household data recorded across all districts. The Affordable Housing Development Program completed its first closing for Preserve on Ash Phase 2, with an additional closing expected next quarter. The Infrastructure Program finalized environmental review for the Alley Sinkhole and Drainage Improvement activity and prepared an RFQ for release in the next reporting period. Public Facility Rehabilitation progressed through NOFA scoring, and the Emergency Shelter MIT activity advanced design work, including architectural drawings and development of the construction schedule. Several planning activities advanced: the Master Plan team drafted place-type recommendations, prepared map methodology, and supported three public meetings. The Extreme Weather and Adaptation Planning activity onboarded an additional resilience hub, finalized the scope for the climate resilience RFP, and sequenced upcoming planning actions despite a staffing vacancy. The Fischer/Meldrum stormwater study refined modeling and prepared for spring flow monitoring and continued concept development.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-DR-ADMIN, Administration	\$165,690.54	\$4,761,400.00	\$555,873.35
B-21-MF-26-0002	\$150,163.27	\$2,879,550.00	\$522,023.90
B-22-MF-26-0002	\$15,527.27	\$1,881,850.00	\$33,849.45



02-DR-HOUSE-PSRP-21, Private Sewer Repair Program	\$2,650,107.82	\$43,211,450.00	\$17,422,637.63
B-21-MF-26-0002	\$2,650,107.82	\$43,211,450.00	\$17,422,637.63
B-22-MF-26-0002	\$0.00	\$0.00	\$0.00
03-DR-HOUSE-ARHD, Affordable Rental Housing	\$19,004.98	\$17,334,150.00	\$19,004.98
B-21-MF-26-0002	\$0.00	\$2,488,000.00	\$0.00
B-22-MF-26-0002	\$19,004.98	\$14,846,150.00	\$19,004.98
04-DR-PLAN, Planning	\$162,131.80	\$2,500,000.00	\$609,732.94
B-21-MF-26-0002	\$162,131.80	\$1,500,000.00	\$609,732.94
B-22-MF-26-0002	\$0.00	\$1,000,000.00	\$0.00
05-DR-INFRA-MIT, Alley Sinkhole and Drainage	\$0.00	\$9,421,000.00	\$0.00
B-21-MF-26-0002	\$0.00	\$7,512,000.00	\$0.00
B-22-MF-26-0002	\$0.00	\$1,909,000.00	\$0.00
06-DR-INFRA-PFR, Public Facilities Rehabilitation -	\$49,178.47	\$18,000,000.00	\$112,405.43
B-21-MF-26-0002	\$0.00	\$0.00	\$0.00
B-22-MF-26-0002	\$49,178.47	\$18,000,000.00	\$112,405.43
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	(\$37,637,000.00)	\$0.00

Grantee Program Summary

Public Facility Rehab - Emergency Shelter MIT

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-26-0002	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 0.00

Narrative:

During Q1, the Cass Drop-In Shelter project remained in the predevelopment phase. A contractor was selected, and architectural drawings were completed. The construction schedule is being finalized and the architect has submitted for a building permit.

Housing Recovery & Protection Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 0.00	\$ 60,545,600.00	\$ 0.00	\$ 60,545,600.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 0.00	\$ 14,846,150.00	\$ 0.00	\$ 14,846,150.00	\$ 0.00	\$ 0.00
B-21-MF-26-0002	\$ 0.00	\$ 45,699,450.00	\$ 0.00	\$ 45,699,450.00	\$ 0.00	\$ 0.00

Narrative:

Various Housing projects are outlined within the Action Plan, key highlights for those projects are included below.

Applications & Intake

- More than 1800 new applications were started through the Neighborly portal.
- 68 applications were approved this quarter, bringing the total approved households to more than 1238.
- 74 homes completed repairs this quarter, with a cumulative total of 1238 homes repaired since program launch.
- Private Sewer Repair Program spend down on construction \$4,201,449.34



Applications received: 1880
 Applications were incomplete: 1340
 Applications were denied: 472

Beneficiaries Performance Measure

Total # Owner Households: 73
 Total # Renter Households: 1
 Female Head of Household: 56
 Total # Properties Completed: 74

Communication

- GovDelivery email and text
- Department of Neighborhood Meetings
- City Council District Meetings
- Mailers
- Social Media
- Website

The website provides program details such as eligibility criteria, necessary documentation for applications, frequently asked questions (FAQs), and the program guidelines. Website: www.detroitmi.gov/CDBG-DR-PSRP and email: PSRP@detroitmi.gov

Outreach:

The PSRP team facilitated 60 intake sessions held on Tuesday, Wednesday, Thursday and Saturday at various locations throughout Districts 3, 4, 5, 6, and 7 from January 1, 2026, to March 31, 2026. More than 1,000 program mailers were distributed to the impacted addresses throughout all Districts. The team also attended 7 virtual and 5 in person Department of Neighborhoods meeting for all Districts attended by more than 100 residents to bring awareness to the program.

Key Highlights for Affordable Housing Development Program

The Affordable Housing Development Program completed its first closing for the Preserve on Ash Phase 2 project on December 18th, 2025. One closing date is anticipated in the upcoming reporting period.

Infrastructure

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 0.00	\$ 9,421,000.00	\$ 0.00	\$ 9,421,000.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 0.00	\$ 4,909,000.00	\$ 0.00	\$ 4,909,000.00	\$ 0.00	\$ 0.00
B-21-MF-26-0002	\$ 0.00	\$ 4,512,000.00	\$ 0.00	\$ 4,512,000.00	\$ 0.00	\$ 0.00

Narrative:

The Alley Sewer Project is currently in the advanced planning phase. Procurement activities are underway, with seven potential construction contractors identified as awardees. Project staff are in the process of securing final documentation from these vendors to facilitate the contract award recommendations to the Mayor and City Council.

Public Facility Rehab - Emergency Shelter

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00
B-21-MF-26-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

The NOFA was closed and scoring completed during Q1. Scoring was presented to the award committee in Q2. We are following up on outstanding questions as we prepare to make awards.



Activities

Project # / 01-CDBG DR-21 / Administration



Grantee Activity Number: 21-Admin-DR

Activity Title: Administration

Activity Type:

Administration

Project Number:

01-CDBG DR-21

Projected Start Date:

11/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

11/01/2029

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,879,550.00
B-21-MF-26-0002	\$0.00	\$2,879,550.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,879,550.00
B-21-MF-26-0002	\$0.00	\$2,879,550.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,879,550.00
B-21-MF-26-0002	\$0.00	\$2,879,550.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$150,163.27	\$522,023.90
B-21-MF-26-0002	\$150,163.27	\$522,023.90
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$150,163.27	\$522,023.90
B-21-MF-26-0002	\$150,163.27	\$522,023.90
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$65,772.66	\$441,240.15
City of Detroit1	\$65,772.66	\$441,240.15
Most Impacted and Distressed Expended	\$65,772.66	\$362,354.04
B-21-MF-26-0002	\$65,772.66	\$362,354.04
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

This activity represents costs associated to the City of Detroit administration of the CDBGDR award. It includes payroll costs for staff working on aspects of the CDBG-DR program including but not limited to general grant management, compliance, reporting, data analysis, budget, and development of the online system of record.

Location Description:



Activity Progress Narrative:

During this reporting period, the City of Detroit utilized administrative funding for overall program administration and oversight. Activities include

- Procurement Planning
- Accounting and Financial Management for Community Development Systems Disaster Recovery Grant Reporting System (DRGR)
 - DRGR record-keeping
 - Grant Management
 - Outreach to develop and amend the Action Plan
 - Monitoring of Program Files
 - Personnel/ Human Resources activities
 - Staff and contracted services for the above activities
 - Designing CDBG-DR System of Record (Neighborly)

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 22-Admin-DR

Activity Title: Administration

Activity Type:

Administration

Project Number:

01-CDBG DR-21

Projected Start Date:

01/01/2025

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning

Projected End Date:

12/18/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,881,850.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$1,881,850.00
Total Budget	\$0.00	\$1,881,850.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$1,881,850.00
Total Obligated	\$0.00	\$1,881,850.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$1,881,850.00
Total Funds Drawdown	\$15,527.27	\$33,849.45
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$15,527.27	\$33,849.45
Program Funds Drawdown	\$15,527.27	\$33,849.45
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$15,527.27	\$33,849.45
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$46,236.61	\$62,881.85
City of Detroit1	\$46,236.61	\$62,881.85
Most Impacted and Distressed Expended	\$46,236.61	\$62,881.85
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$46,236.61	\$62,881.85

Activity Description:

This activity represents costs associated with the City of Detroit administration of the CDBGDR award. It includes payroll costs for staff working on aspects of the CDBG-DR program including but not limited to general grant management, compliance, reporting, data analysis, budget, and development of the online system of record.

Location Description:



Activity Progress Narrative:

During this reporting period, the City of Detroit utilized administrative funding for overall program administration and oversight. Activities include

- Procurement Planning
- Accounting and Financial Management for Community Development Systems Disaster Recovery Grant Reporting System (DRGR)
 - DRGR record-keeping
 - Grant Management
 - Outreach to develop and amend the Action Plan
 - Monitoring of Program Files
 - Personnel/ Human Resources activities
 - Staff and contracted services for the above activities
 - Designing CDBG-DR System of Record (Neighborly)

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 02-DR-HOUSE-PSRP-21 / Private Sewer Repair Program



Grantee Activity Number: 02-D2-PSRP-LMH

Activity Title: 02 D2 Private Sewer Repair Program for LMH

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
02-DR-HOUSE-PSRP-21

Projected Start Date:
03/01/2025

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Private Sewer Repair Program

Projected End Date:
10/01/2029

Completed Activity Actual End Date:

Responsible Organization:
City of Detroit1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$3,000,000.00)	\$2,147,768.28
B-21-MF-26-0002	(\$3,000,000.00)	\$2,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	(\$3,000,000.00)	\$2,147,768.28
B-21-MF-26-0002	(\$3,000,000.00)	\$2,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	(\$3,000,000.00)	\$2,147,768.28
B-21-MF-26-0002	(\$3,000,000.00)	\$2,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$49,600.90	\$231,386.35
B-21-MF-26-0002	\$49,600.90	\$231,386.35
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$49,600.90	\$231,386.35
B-21-MF-26-0002	\$49,600.90	\$231,386.35
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$123,706.55	\$324,618.00
City of Detroit1	\$123,706.55	\$324,618.00
Most Impacted and Distressed Expended	\$123,706.55	\$290,712.55
B-21-MF-26-0002	\$123,706.55	\$290,712.55
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or replace private lateral sewer lines and install new backwater valves. Funding will be used to replace furnaces and water heaters if they are determined to be damaged by the Flood during the inspection process. The City will make grants available to eligible homeowners and make forgivable loans available to property owners renting to eligible tenants.

- Clean and inspect the private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.



- Install backflow water valve and sump pump with overflow.
 - Disconnect downspout and install extension, where possible to a proper place of disposal.
 Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.
 The property must be in one of the following neighborhoods:
 District 2: Greenfield, Martin Park, Pilgrim Village, Dexter-Fenkell, Bethune Community

Location Description:

District 2: Greenfield, Martin Park, Pilgrim Village, Dexter-Fenkell, Bethune Community

Activity Progress Narrative:

During the quarter ending March 31, 2026

- Total # Owner Households 4
- Total # Renter Households 0
- Female Head of Household 3

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	4	27/200

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	4	27/200
# of Multifamily Units	0	1/0
# of Singlefamily Units	4	26/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	13/0	14/200	27/200	100.00
# Owner	0	4	4	13/0	14/100	27/100	100.00
# Renter	0	0	0	0/0	0/100	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 02-D5-PSRP-LMH

Activity Title: 02 D5 Private Sewer Repair Program for LMH

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
02-DR-HOUSE-PSRP-21

Projected Start Date:
02/25/2025

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Private Sewer Repair Program

Projected End Date:
10/25/2029

Completed Activity Actual End Date:

Responsible Organization:
City of Detroit1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$2,000,000.00	\$7,147,768.32
B-21-MF-26-0002	\$2,000,000.00	\$7,147,768.32
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$2,000,000.00	\$7,147,768.32
B-21-MF-26-0002	\$2,000,000.00	\$7,147,768.32
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$2,000,000.00	\$7,147,768.32
B-21-MF-26-0002	\$2,000,000.00	\$7,147,768.32
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$386,250.85	\$1,273,089.82
B-21-MF-26-0002	\$386,250.85	\$1,273,089.82
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$386,250.85	\$1,273,089.82
B-21-MF-26-0002	\$386,250.85	\$1,273,089.82
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$449,788.48	\$1,434,035.45
City of Detroit1	\$449,788.48	\$1,434,035.45
Most Impacted and Distressed Expended	\$449,788.48	\$914,625.47
B-21-MF-26-0002	\$449,788.48	\$914,625.47
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or replace private lateral sewer lines and install new backwater valves. Funding will be used to replace furnaces and water heaters if they are determined to be damaged by the Flood during the inspection process. The City will make grants available to eligible homeowners and make forgivable loans available to property owners renting to eligible tenants.

- Clean and inspect the private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.



- Install backflow water valve and sump pump with overflow.
 - Disconnect downspout and install extension, where possible to a proper place of disposal.
- Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.

The property must be in one of the following neighborhoods:

District 5: Arden Park, Islandview, Petosky-Otsego, Boston Edison, McDougall-Hunt, Pingree Park, East Village, NW Goldberg, Forest Park, Eastern Market, Gratiot Town/Kettering, Poletown East, Jamison, LaSalle Gardens, Wildemere Park, Medbury Park, Milwaukee Junction, Historic Atkinson, North End, Dexter-Linwood, Gratiot Woods, Gratiot Grand, Greektown

Location Description:

District 5: Arden Park, Islandview, Petosky-Otsego, Boston Edison, McDougall-Hunt, Pingree Park, East Village, NW Goldberg, Forest Park, Eastern Market, Gratiot Town/Kettering, Poletown East, Jamison, LaSalle Gardens, Wildemere Park, Medbury Park, Milwaukee Junction, Historic Atkinson, North End, Dexter-Linwood, Gratiot Woods, Gratiot Grand, Greektown

Activity Progress Narrative:

During the quarter ending March 31, 2026

- Total # Owner Households 3
- Total # Renter Households 0
- Female Head of Household 2

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	88/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	88/200
# of Singlefamily Units	3	88/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	63/0	25/200	88/200	100.00
# Owner	0	3	3	62/0	25/100	87/100	100.00
# Renter	0	0	0	1/0	0/100	1/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 02-D6-PSRP-LMH

Activity Title: 02 D6 Private Sewer Repair Program for LMH

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
02-DR-HOUSE-PSRP-21

Projected Start Date:
01/01/2024

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Private Sewer Repair Program

Projected End Date:
10/30/2029

Completed Activity Actual End Date:

Responsible Organization:
City of Detroit1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$5,147,768.28
B-21-MF-26-0002	\$0.00	\$5,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$5,147,768.28
B-21-MF-26-0002	\$0.00	\$5,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,147,768.28
B-21-MF-26-0002	\$0.00	\$5,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$168,545.30	\$2,455,737.90
B-21-MF-26-0002	\$168,545.30	\$2,455,737.90
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$168,545.30	\$2,455,737.90
B-21-MF-26-0002	\$168,545.30	\$2,455,737.90
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$192,123.06	\$2,480,173.31
City of Detroit1	\$192,123.06	\$2,480,173.31
Most Impacted and Distressed Expended	\$192,123.06	\$2,268,857.31
B-21-MF-26-0002	\$192,123.06	\$2,268,857.31
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or replace private lateral sewer lines and install new backwater valves. Funding will be used to replace furnaces and water heaters if they are determined to be damaged by the Flood during the inspection process. The City will make grants available to eligible homeowners and make forgivable loans available to property owners renting to eligible tenants.

- Clean and inspect the private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.



- Install backflow water valve and sump pump with overflow.
 - Disconnect downspout and install extension, where possible to a proper place of disposal.
 Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.
 The property must be in one of the following neighborhoods:

District 6: Midwest, Chadsey-Condon, Claytown, North Corktown, Michigan-Martin, Corktown, Core City

Location Description:

District 6: Midwest, Chadsey-Condon, Claytown, North Corktown, Michigan-Martin, Corktown, Core City

Activity Progress Narrative:

During the quarter ending March 31, 2026

- Total # Owner Households 4
- Total # Renter Households 0
- Female Head of Household 2

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#High efficiency heating plants	0	0/50
# of Properties	4	95/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	95/200
# of Singlefamily Units	4	95/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	67/0	28/200	95/200	100.00
# Owner	0	4	4	66/0	28/100	94/100	100.00
# Renter	0	0	0	1/0	0/100	1/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 02-Housing / Housing Recovery and Protection Program



Grantee Activity Number: 02-D1-PSRP-LMH

Activity Title: 02 D1 Private Sewer Repair Program for LMH

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
02-Housing

Projected Start Date:
03/01/2025

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Housing Recovery and Protection Program

Projected End Date:
10/13/2029

Completed Activity Actual End Date:

Responsible Organization:
City of Detroit1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$3,000,000.00)	\$2,147,768.28
B-21-MF-26-0002	(\$3,000,000.00)	\$2,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	(\$3,000,000.00)	\$2,147,768.28
B-21-MF-26-0002	(\$3,000,000.00)	\$2,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	(\$3,000,000.00)	\$2,147,768.28
B-21-MF-26-0002	(\$3,000,000.00)	\$2,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$50,560.13	\$377,332.81
B-21-MF-26-0002	\$50,560.13	\$377,332.81
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$50,560.13	\$377,332.81
B-21-MF-26-0002	\$50,560.13	\$377,332.81
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$207,741.71	\$463,001.96
City of Detroit1	\$207,741.71	\$463,001.96
Most Impacted and Distressed Expended	\$207,741.71	\$317,786.61
B-21-MF-26-0002	\$207,741.71	\$317,786.61
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or replace private lateral sewer lines and install new backwater valves. Funding will be used to replace furnaces and water heaters if they are determined to be damaged by the Flood during the inspection process. The City will make grants available to eligible homeowners and make forgivable loans available to



property owners renting to eligible tenants.

- Clean and inspect the private lateral sewer line.
 - Repair or replace private lateral sewer and install cleanout.
 - Install backflow water valve on private lateral sewer.
 - Install backflow water valve and sump pump with overflow.
 - Disconnect downspout and install extension, where possible to a proper place of disposal.
- Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.

The property must be in one of the following neighborhoods:

Grandmont #1, Crary/St. Marys, Cadillac Community, Evergreen-Outer Drive, Hubbel-Lyndon

Location Description:

District 1: Grandmont #1, Crary/St. Marys, Cadillac Community, Evergreen-Outer Drive, Hubbel-Lyndon

Activity Progress Narrative:

During the quarter ending March 31, 2026

- Total # Owner Households 6
- Total # Renter Households 0
- Female Head of Household 4

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	39/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	39/200
# of Multifamily Units	0	0/0
# of Singlefamily Units	6	39/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	6	6	18/0	21/200	39/200	100.00
# Owner	0	6	6	18/0	21/100	39/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 02-D3-PSRP-LMH

Activity Title: 02 D3 Private Sewer Repair Program for LMH

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
02-Housing

Projected Start Date:
03/01/2025

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Private Sewer Repair Program

Projected End Date:
10/01/2029

Completed Activity Actual End Date:

Responsible Organization:
City of Detroit1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$5,147,768.28
B-21-MF-26-0002	\$0.00	\$5,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$5,147,768.28
B-21-MF-26-0002	\$0.00	\$5,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,147,768.28
B-21-MF-26-0002	\$0.00	\$5,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$414,580.30	\$904,745.48
B-21-MF-26-0002	\$414,580.30	\$904,745.48
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$414,580.30	\$904,745.48
B-21-MF-26-0002	\$414,580.30	\$904,745.48
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$571,969.12	\$1,116,201.80
City of Detroit1	\$571,969.12	\$1,116,201.80
Most Impacted and Distressed Expended	\$571,969.12	\$908,675.17
B-21-MF-26-0002	\$571,969.12	\$908,675.17
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or replace private lateral sewer lines and install new backwater valves. Funding will be used to replace furnaces and water heaters if they are determined to be damaged by the Flood during the inspection process. The City will make grants available to eligible homeowners and make forgivable loans available to property owners renting to eligible tenants.

- Clean and inspect the private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.



- Install backflow water valve and sump pump with overflow.
 - Disconnect downspout and install extension, where possible to a proper place of disposal.
- Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.

The property must be in one of the following neighborhoods:

District 3: Regent Park, Conant Gardens, Krainz Woods, Pulaski, Airport Sub, Hawthorne Park, Von Steuben, Grant, Mount Olivet, Cadillac Heights, Pershing, Franklin, Conner Creek, Sherwood

Location Description:

District 3: Regent Park, Conant Gardens, Krainz Woods, Pulaski, Airport Sub, Hawthorne Park, Von Steuben, Grant, Mount Olivet, Cadillac Heights, Pershing, Franklin, Conner Creek, Sherwood

Activity Progress Narrative:

During the quarter ending March 31, 2026

- Total # Owner Households 10
- Total # Renter Households 0
- Female Head of Household 8

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	10	89/200
# of Section 3 Labor Hours	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	10	89/200
# of Singlefamily Units	10	89/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	10	10	51/0	38/200	89/200	100.00
# Owner	0	10	10	49/0	38/100	87/100	100.00
# Renter	0	0	0	2/0	0/100	2/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 02-D4-PSRP-LMH

Activity Title: 02 D4 Private Sewer Repair Program for LMH

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
02-Housing

Projected Start Date:
01/01/2024

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Housing Recovery and Protection Program

Projected End Date:
10/01/2029

Completed Activity Actual End Date:

Responsible Organization:
City of Detroit1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$2,000,000.00	\$7,147,768.28
B-21-MF-26-0002	\$2,000,000.00	\$7,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$2,000,000.00	\$7,147,768.28
B-21-MF-26-0002	\$2,000,000.00	\$7,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$2,000,000.00	\$7,147,768.28
B-21-MF-26-0002	\$2,000,000.00	\$7,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$939,974.92	\$5,465,824.53
B-21-MF-26-0002	\$939,974.92	\$5,465,824.53
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$939,974.92	\$5,465,824.53
B-21-MF-26-0002	\$939,974.92	\$5,465,824.53
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$1,091,470.89	\$5,786,501.53
City of Detroit1	\$1,091,470.89	\$5,786,501.53
Most Impacted and Distressed Expended	\$1,091,470.89	\$4,909,503.44
B-21-MF-26-0002	\$1,091,470.89	\$4,909,503.44
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or replace private lateral sewer lines and install new backwater valves. Funding will be used to replace furnaces and water heaters if they are determined to be damaged by the Flood during the inspection process. The City will make grants available to eligible homeowners and make forgivable loans available to property owners renting to eligible tenants.

- Clean and inspect the private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.



- Install backflow water valve and sump pump with overflow.
 - Disconnect downspout and install extension, where possible to a proper place of disposal.
- Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.
The property must be in one of the following neighborhoods:

District 4: Cornerstone Village, Morningside, Chandler Park, Fox Creek, Riverbend, West End, LaSalle College Park, East English Village, Yorkshire Woods, Denby, Mapleridge, East Canfield, Eden Gardens, Wade, Ravendale, Gratiot-Findlay, Outer Drive-Hayes, Moross Morang, Chandler Park-Chalmers, Fox Creek

Location Description:

District 4: Cornerstone Village, Morningside, Chandler Park, Fox Creek, Riverbend, West End, LaSalle College Park, East English Village, Yorkshire Woods, Denby, Mapleridge, East Canfield, Eden Gardens, Wade, Ravendale, Gratiot-Findlay, Outer Drive-Hayes, Moross Morang, Chandler Park-Chalmers, Fox Creek

Activity Progress Narrative:

During the quarter ending March 31, 2026

- Total # Owner Households 24
- Total # Renter Households 0
- Female Head of Household 19

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	24	350/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	24	350/200
# of Singlefamily Units	24	350/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	24	24	224/0	126/200	350/200	100.00
# Owner	0	24	24	218/0	126/100	344/100	100.00
# Renter	0	0	0	6/0	0/100	6/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 02-D7-PSRP-LMH

Activity Title: 02 D7 Private Sewer Repair Program for LMH

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
02-Housing

Projected Start Date:
01/01/2024

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Housing Recovery and Protection Program

Projected End Date:
10/30/2029

Completed Activity Actual End Date:

Responsible Organization:
City of Detroit1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$2,000,000.00	\$7,147,768.28
B-21-MF-26-0002	\$2,000,000.00	\$7,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$2,000,000.00	\$7,147,768.28
B-21-MF-26-0002	\$2,000,000.00	\$7,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$2,000,000.00	\$7,147,768.28
B-21-MF-26-0002	\$2,000,000.00	\$7,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$521,046.24	\$5,346,624.37
B-21-MF-26-0002	\$521,046.24	\$5,346,624.37
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$521,046.24	\$5,346,624.37
B-21-MF-26-0002	\$521,046.24	\$5,346,624.37
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$918,754.55	\$5,760,922.10
City of Detroit1	\$918,754.55	\$5,760,922.10
Most Impacted and Distressed Expended	\$918,754.55	\$5,103,318.43
B-21-MF-26-0002	\$918,754.55	\$5,103,318.43
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or replace private lateral sewer lines and install new backwater valves. Funding will be used to replace furnaces and water heaters if they are determined to be damaged by the Flood during the inspection process. The City will make grants available to eligible homeowners and make forgivable loans available to property owners renting to eligible tenants.

- Clean and inspect the private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.



- Install backflow water valve and sump pump with overflow.
 - Disconnect downspout and install extension, where possible to a proper place of disposal.
- Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.

The property must be in one of the following neighborhoods:

District 7: Aviation Sub, Garden View, Plymouth-I96, Plymouth-Hubbell, Paveway, We Care Community, Fiskhorn, Joy Schaefer, Warrendale, Warren Ave Community, Barton-McFarland, Franklin Park, Oakman Blvd Community, Nardin Park, Russell Woods, Joy Community, Southfield Plymouth, Pride Area Community, Happy Homes, Northwest Community, Littlefield Community, Grand River-I96, Davison-Schoolcraft, Chalfonte

Location Description:

District 7: Aviation Sub, Garden View, Plymouth-I96, Plymouth-Hubbell, Paveway, We Care Community, Fiskhorn, Joy Schaefer, Warrendale, Warren Ave Community, Barton-McFarland, Franklin Park, Oakman Blvd Community, Nardin Park, Russell Woods, Joy Community, Southfield Plymouth, Pride Area Community, Happy Homes, Northwest Community, Littlefield Community, Grand River-I96, Davison-Schoolcraft, Chalfonte

Activity Progress Narrative:

During the quarter ending March 31, 2026

- Total # Owner Households 22
- Total # Renter Households 1
- Female Head of Household 18

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	21	282/200
# of Section 3 Labor Hours	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	22	283/200
# of Singlefamily Units	22	283/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	22	22	204/0	77/200	283/200	99.29
# Owner	0	22	22	198/0	77/100	277/100	99.28
# Renter	0	0	0	6/0	0/100	6/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 02-PSRP-Activity Delivery

Activity Title: 02-Private Sewer Repair Program -Activity Delivery

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
02-Housing

Projected Start Date:
01/01/2024

Benefit Type:
N/A

National Objective:
N/A

Activity Status:
Under Way

Project Title:
Housing Recovery and Protection Program

Projected End Date:
10/01/2029

Completed Activity Actual End Date:

Responsible Organization:
City of Detroit1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$7,177,072.00
B-21-MF-26-0002	\$0.00	\$7,177,072.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$7,177,072.00
B-21-MF-26-0002	\$0.00	\$7,177,072.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,177,072.00
B-21-MF-26-0002	\$0.00	\$7,177,072.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$119,549.18	\$1,367,896.37
B-21-MF-26-0002	\$119,549.18	\$1,367,896.37
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$119,549.18	\$1,367,896.37
B-21-MF-26-0002	\$119,549.18	\$1,367,896.37
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$165,080.12	\$1,752,681.62
City of Detroit1	\$165,080.12	\$1,752,681.62
Most Impacted and Distressed Expended	\$165,080.12	\$1,627,066.27
B-21-MF-26-0002	\$165,080.12	\$1,627,066.27
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

Activity Delivery Costs for Private Sewer Repair Program Project - See Activities 02-D1-PSRP-LMH,02-D2-PSRP-LMH, 02-D3-PSRP-LMH, 02-D4-PSRP-LMH, 02-D5-PSRP-LMH 02-D6-PSRP-LMH, and 02-D7-PSRP-LMH for outcome and beneficiary data.

Location Description:

Activity Progress Narrative:



During this reporting period, HRD utilized funding for Private Sewer Repair Program activities which include the following costs:

- Processing PSRP applications for assistance
- PSRP Environmental Review
- PSRP construction oversight
- Contractors' Invoices
- Marketing and outreach to applicants and contractors for a specific activity
- Applicant intake
- PSRP monitoring, oversight, and management
- Activity-specific staff and contracted services
- Maintaining PSRP policies and procedures
- Cost associated with travel and training

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 03- Housing / Affordable Rental Housing Development



Grantee Activity Number: 03-DR-ARHD-POAI

Activity Title: Preserve on Ash II

Activity Type:

Affordable Rental Housing

Project Number:

03- Housing

Projected Start Date:

03/01/2026

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Development

Projected End Date:

11/06/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$660,000.00	\$660,000.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$660,000.00	\$660,000.00
Total Budget	\$660,000.00	\$660,000.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$660,000.00	\$660,000.00
Total Obligated	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Detroit1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

Preserve on Ash Phase II is a new construction affordable housing project. The Community Builders, as the developer, will construct 31 affordable housing units. Of these, 13 units will be affordable at 30% AMI. The remaining 18 units will be affordable to households earning up to 80% AMI. The Preserve on Ash II is a four-story building offering 31 affordable housing units (14 one-Bedroom, 14 two-bedroom, and 3 three-bedroom units) in Detroit's Historic Corktown neighborhood. Ranging from 30% to 80% AMI, these units average 824 sq ft. The project includes 22 on-site parking spaces and will utilize 8 Detroit Housing Commission (DHC) Project-Based Vouchers (PBVs).

Location Description:



3029 14th Street Detroit, MI 48216

Activity Progress Narrative:

Preserve on Ash II located at 3029 14th Street, Detroit MI 48216 consists of one new-construction four-story building with 31 affordable family housing units with rents at or below 80% AMI. (14 one-bedroom, 14 two-bedroom and 3 three-bedroom units) Eight of the 30% units will utilize 8 PBV's from Detroit Housing Commission.

Preserve on Ash II anticipates drawing down funds in April of 2026. The funds will only be used for Soft Cost Construction Activities

Section 3 language has been included in the NOFA, contracts, and technical assistance provided to developers, general contractors, and subcontractors. Per the 24 CFR Part 75, the labor hours are reported annually to HUD on all projects completed within the reporting year.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 03-DR-HOUSE-ARHD / Affordable Rental Housing



Grantee Activity Number: 03-DR-AHDP-Activity Delivery

Activity Title: Multifamily AHDP - Activity Delivery

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

03-DR-HOUSE-ARHD

Projected Start Date:

01/01/2025

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Development

Projected End Date:

12/30/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,332,904.36
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$2,332,904.36
Total Budget	\$0.00	\$2,332,904.36
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$2,332,904.36
Total Obligated	\$2,332,904.36	\$2,332,904.36
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$2,332,904.36	\$2,332,904.36
Total Funds Drawdown	\$19,004.98	\$19,004.98
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$19,004.98	\$19,004.98
Program Funds Drawdown	\$19,004.98	\$19,004.98
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$19,004.98	\$19,004.98
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$49,402.60	\$49,402.60
City of Detroit1	\$49,402.60	\$49,402.60
Most Impacted and Distressed Expended	\$49,402.60	\$49,402.60
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$49,402.60	\$49,402.60

Activity Description:

Activity delivery for Multi-family Affordable Rental Housing Development programs. 03-DR-HOUSE-AHDP Activities to view outcomes and beneficiaries.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 04-DR-PLAN / Planning



Grantee Activity Number: 04-Plan-Fischer-DWSD

Activity Title: Fischer Relief and Meldrum Sewer Stormwater Study

Activity Type:

Planning

Project Number:

04-DR-PLAN

Projected Start Date:

07/01/2024

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

07/01/2029

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$380,000.00
B-21-MF-26-0002	\$0.00	\$380,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$380,000.00
B-21-MF-26-0002	\$0.00	\$380,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$380,000.00
B-21-MF-26-0002	\$0.00	\$380,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$156,506.14
B-21-MF-26-0002	\$0.00	\$156,506.14
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$156,506.14
B-21-MF-26-0002	\$0.00	\$156,506.14
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$18,262.79	\$174,768.93
City of Detroit1	\$18,262.79	\$174,768.93
Most Impacted and Distressed Expended	\$18,262.79	\$92,871.67
B-21-MF-26-0002	\$18,262.79	\$92,871.67
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

The stormwater study would evaluate the reduction in stormwater entering the combined system, which would allow additional system capacity for the eastside neighborhoods, one of the greatest impacted neighborhoods. The preliminary engineering analysis will evaluate the impact to converting a combined relief sewer to a stormwater sewer within the district to reduce the stormwater from entering the combined system. Additionally, the study will evaluate the water quality improvements to the Detroit River through CSO reductions and in-system surcharge reductions. The City is vulnerable to basement backups due to increased rainfall intensity and the limited capacity of the combined system pipe network.



Location Description:

Detroit Water and Sewerage Department 735 Randolph Street building 1st floor, Detroit

Activity Progress Narrative:

During this reporting period, the Fischer/Meldrum project team, including DWSD, OHM, and ASI, held meetings on February 9 and March 12. ASI conducted additional model analysis of its preliminary concepts during this period. ASI revised the stormwater sub catchment areas to provide more detail on flow entering the collection system, improving understanding of current conditions.

Work in the next quarter is anticipated to include further concept development review, including the preparation of technical memos summarizing the concepts. Within the next quarter, additional Spring flow-monitoring will also take place, which will allow for improved model calibration. The monthly meetings will continue through the next quarterly reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 04-Plan-NearEast-DWSD

Activity Title: Near East Side Jos. Campau Stormwater Study

Activity Type: Planning	Activity Status: Planned
Project Number: 04-DR-PLAN	Project Title: Planning
Projected Start Date: 04/01/2025	Projected End Date: 12/19/2030
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: City of Detroit1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$220,000.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$220,000.00
Total Budget	\$0.00	\$220,000.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$220,000.00
Total Obligated	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Detroit1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

During the June 2021 storm event, the Jos. Campau drainage area experienced 5% to 20% of neighborhood basement backups. Just east of Jos. Campau, the far eastside neighborhood experienced the greatest concentration of basement backups, ranging between 20% to 64% of homes. The Jos Campau stormwater study would evaluate the reduction in stormwater entering the combined system, which would allow additional system capacity for the eastside neighborhoods, one of the greatest impacted neighborhoods. EGLE has identified the City of Detroit as a significantly overburdened community as the City's median average household income and/or taxable value is less than 125% of the poverty level for a family of four (\$34,687) or the taxable value per capita for the community is less than \$15,200. The cost to treat stormwater at the GLWA WRRF is a high expenditure cost to the City that can be reduced by creating a storm sewer pipe network that



directs discharges of stormwater to the Detroit River instead of being treated at the GLWA WRRF. This cost-saving would benefit the residents of the City of Detroit. The preliminary engineering analysis will evaluate the impact of converting a combined relief sewer to a stormwater sewer within the district to reduce the stormwater from entering the combined system. The majority of the stormwater runoff will be redirected into the new storm sewer pipe network, improving the capacity of the local DWSD and GLWA combined system downstream of the project area. Additionally, the study will evaluate the water quality improvements to the Detroit River through CSO reductions and in-system surcharge reductions. The surcharge reductions will be checked in modeling software and translated to basement backup risk reductions. The City is vulnerable to basement backups due to increased rainfall intensity and the limited capacity of the combined system pipe network. The project will be led by DWSD and closely coordinated with GLWA.

Location Description:

Detroit Water and Sewerage Department 735 Randolph Street building 1st floor, Detroit

Activity Progress Narrative:

During this reporting period, the bid evaluation team met several times to review bids and determine the most qualified bidder. Upon deliberation, a qualified bidder, Limno-Tech, Inc., was selected. A contract between the City of Detroit and Limno-Tech is being drafted. The procurement team is working through Oracle registration. The project team will finalize all necessary contract documents and will look to schedule a work-kickoff meeting.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 04-Planning / Planning



Grantee Activity Number: 04-Master Plan-PDD

Activity Title: 04 Master Plan of Policies - Integrating Resiliency, Sustainability, Hazard Mitigation

Activity Type:

Planning

Project Number:

04-Planning

Projected Start Date:

06/13/2024

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/13/2029

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-21-MF-26-0002	\$0.00	\$500,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-21-MF-26-0002	\$0.00	\$500,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-21-MF-26-0002	\$0.00	\$500,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$140,550.00	\$368,200.00
B-21-MF-26-0002	\$140,550.00	\$368,200.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$140,550.00	\$368,200.00
B-21-MF-26-0002	\$140,550.00	\$368,200.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$140,550.00	\$368,200.00
City of Detroit1	\$140,550.00	\$368,200.00
Most Impacted and Distressed Expended	\$140,550.00	\$293,218.65
B-21-MF-26-0002	\$140,550.00	\$293,218.65
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

Master Plan Policy: Resiliency, Sustainability, Hazard Mitigation, and Disaster Recovery
 The CDBG-DR planning funds will fund resiliency planning and integration of the City's resiliency, sustainability, disaster recovery, and hazard mitigation efforts into the City's Master Plan of Policies, which is Detroit's comprehensive community development plan (42 U.S.C. 5305(a)(12). "Integrating hazard mitigation and resilience planning with recovery efforts will promote a more resilient and sustainable long-term recovery"

Location Description:



Activity will take place at Coleman A Young Municipal Center, 2 Woodward Ave.

Activity Progress Narrative:

During this reporting period, the Technical Team completed two major draft deliverables -- an initial draft of policies and strategies focused on advancing themes of equity and resiliency for internal review and a Draft Place Types map for public review. The Team also continued drafting several chapters of the Master Plan document. The Team also scheduled, planned, and prepared materials for seven District Meetings to be hosted in April, and supported City staff with meeting prep and materials for our February Master Plan Advisory Group meeting.

In the next quarterly report, we will complete eight public meetings (7 District Meetings and 1 Master Plan Advisory Group Meeting), and initiate our next round of public engagement. A full draft of the Master Plan document and Place Types map are anticipated deliverables in the next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	20/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 04-Plan-Extreme-OoS

Activity Title: Climate Resilience and Adaptation Planning

Activity Type:

Planning

Project Number:

04-Planning

Projected Start Date:

07/01/2024

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

07/01/2029

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$450,000.00
B-21-MF-26-0002	\$0.00	\$450,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$450,000.00
B-21-MF-26-0002	\$0.00	\$450,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$450,000.00
B-21-MF-26-0002	\$0.00	\$450,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$21,581.80	\$85,026.80
B-21-MF-26-0002	\$21,581.80	\$85,026.80
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$21,581.80	\$85,026.80
B-21-MF-26-0002	\$21,581.80	\$85,026.80
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$23,900.40	\$85,026.80
City of Detroit1	\$23,900.40	\$85,026.80
Most Impacted and Distressed Expended	\$23,900.40	\$85,026.80
B-21-MF-26-0002	\$23,900.40	\$85,026.80
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

The activity name was updated to Climate Resilience and Adaptation Planning in Action Plan Amendment Substantial Amendment #3.

An Extreme Weather and Adaptation Plan will result in a framework and set of guidelines for preparedness and recovery by weather hazard for the City of Detroit. The goal of the plan is to reduce the long-term impacts of climate change by identifying extreme weather exposure and vulnerabilities and develop preparedness and adaptation guidance, actions and policies.

As described in the Action Plan, Detroit's aging infrastructure and older housing stock exacerbates the devastating impacts of extreme weather events, particularly on vulnerable communities. As these events become more frequent, city operations, businesses and residents



will need to be better prepared and adapt to withstand these new climate conditions. As described in the Action Plan, the flood events of 2021 resulted in devastating impacts and a series of unmet needs which the planning study will further study. For hazards, like flooding, that are challenging to mitigate, the best course of action is to prepare and adapt to improve recovery time and overall resilience. The planning effort will integrate the creation of coordinated preparedness plans by hazard for City operations and communication. The planning effort will leverage existing plans and update them in accordance with best practices. The outcome of this effort is intended to operationalize the extreme weather responses through SOPs and communications that will safeguard those at risk and improve recovery time after an extreme event.

Location Description:

Activity will take place at Coleman A Young Municipal Center, 2 Woodward Ave.

Activity Progress Narrative:

During this reporting period, the Resilience Manager position remained vacant following its departure in December 2025. Due to an ongoing internal hiring freeze, no CDBG-DR funds were drawn for this position in Q1. Despite this vacancy, staff not funded through CDBG-DR continued to engage with resilience hub leadership to maintain and strengthen existing relationships. As a result of these efforts, one new resilience hub was successfully onboarded this quarter, bringing the total to 27 hubs. In preparation for future capacity, a workplan has been outlined for the anticipated new hire to ensure a smooth transition and continuity of operations.

Progress also continued on the Climate Resilience and Adaptation Plan. The scope of work for a consultant was finalized this quarter, incorporating feedback from key stakeholders, including the Mayor’s Office and other relevant departments. The Request for Proposals (RFP) is scheduled to be released in Q2. Additionally, Critical Facilities Planning has been strategically sequenced to follow the completion of the climate resilience plan, with the timeline adjusted accordingly and procurement now anticipated in Q4 2026.

In Q2, the team will prioritize hiring a new manager, finalize and submit the Scope of Work for the Climate Resilience and Adaptation Plan to procurement, and conduct two community engagement events in partnership with the Department of Neighborhoods. In Q3, efforts will shift toward deeper engagement with Resilience Network leaders while continuing public outreach through two additional engagement events. By Q4, the team anticipates completing the draft of the Critical Facilities Plan, marking a key milestone in advancing the city’s resilience strategy.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of community engagement	0	17/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 05-DR-INFRA-MIT / Alley Sinkhole and Drainage



Grantee Activity Number: 05-Alley Sinkhole-MIT

Activity Title: Alley Sinkhole and Drainage Improvement

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

05-DR-INFRA-MIT

Projected Start Date:

03/01/2025

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Alley Sinkhole and Drainage Improvement

Projected End Date:

03/01/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$9,421,000.00
B-21-MF-26-0002	\$0.00	\$7,512,000.00
B-22-MF-26-0002	\$0.00	\$1,909,000.00
Total Budget	\$0.00	\$9,421,000.00
B-21-MF-26-0002	\$0.00	\$7,512,000.00
B-22-MF-26-0002	\$0.00	\$1,909,000.00
Total Obligated	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Detroit1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

The City of Detroit will fund the Alley Sinkhole and Drainage Improvement Infrastructure Mitigation Project. The program will be implemented city-wide, prioritizing neighborhoods in the hardest hit areas (Districts 4,6, and 7) where the Detroit Water and Sewerage Department (DWSD) has reported and verified sinkholes and collapse in the public sewer mains. Public sewers are owned and maintained by the City. These lines normally parallel to alleys, streets, and publicly owned easements. The sinkholes are most often caused by a collapse in the City sewer main and a failing connection of the city sewer main to the private sewer lateral.

Location Description:



Activity Progress Narrative:

Progress continues to be made regarding processes and document finalization within the Alley Sewer Repair Program (ASRP) framework. Policies and procedures are entering the final phase of review to ensure compliance with the Action Plan and internal standard operating procedures. Draft budgets are being developed for ASRP activities including engineering inspection services and the associated Environmental Review documents are in process.

While there are not currently any expenditures to report, a requisition has been submitted for the ASRP-MIT program. These developments represent significant progress towards the full commencement of program operations.

It is expected that ASRP policy documents, drafted budgets and required Independent Cost Estimate (ICE) will be finalized by the time of the next report. It is expected that the Environmental Review Process will also be completed by this time.

Developments to the program scope and formalizing a review process which prioritizes program area selection based on LMI will be completed by this time and will further ensure compliance with Action Plan approved activities and HUD regulations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 06-DR-INFRA-PFR / Public Facilities Rehabilitation -

Grantee Activity Number: 05-PFR-ES-MIT

Activity Title: Public Facilities Rehabilitation - Emergency Shelter - MIT

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

06-DR-INFRA-PFR

Projected Start Date:

01/01/2025

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Public Facilities Rehabilitation - Emergency Shelter

Projected End Date:

10/17/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,250,000.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$2,250,000.00
Total Budget	\$0.00	\$2,250,000.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$2,250,000.00
Total Obligated	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Detroit1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

This program will award funds to eligible projects within the HUD-identified Most Impacted and Distressed (MID) area to address unmet recovery needs associated with emergency shelter public facilities impacted by the 2021 flooding. The grant funds will allow recipients to improve public facilities that will directly benefit vulnerable populations. The program defines public facilities as projects that improve emergency shelters owned by nonprofits that are open to the public and receive referrals from Detroit’s Coordinated Assessment Model (CAM). Funding and Program guidelines will further define eligible projects for applicants. Mitigation funds are included in the public facilities budget and will be used to support improvements to facilities that were not directly impacted by the flood event.



Location Description:

Activity Progress Narrative:

The Cass drop-in shelter project was in the predevelopment stage in Q1. A contractor was selected and architectural drawings completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 06-PFR-ES

Activity Title: Public Facilities Rehabilitation - Emergency Shelter

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

06-DR-INFRA-PFR

Projected Start Date:

01/01/2025

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Public Facilities Rehabilitation - Emergency Shelter

Projected End Date:

01/17/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$13,408,014.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$13,408,014.00
Total Budget	\$0.00	\$13,408,014.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$13,408,014.00
Total Obligated	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Detroit1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

This program will award funds to eligible projects within the HUD-identified Most Impacted and Distressed (MID) area to address unmet recovery needs associated with emergency shelter public facilities impacted by the 2021 flooding. The grant funds will allow recipients to make improvements to public facilities that will directly benefit vulnerable populations. The program defines public facilities as projects that improve emergency shelters owned by nonprofits that are open to the public and receive referrals from Detroit’s Coordinated Assessment Model (CAM). Funding and Program guidelines will further define eligible projects for applicants. Mitigation funds are included in the public facilities budget and will be used to support improvements to facilities that were not directly impacted by the flood event.



Location Description:

Activity Progress Narrative:

The NOFA was closed and scoring completed during Q1. Scoring was presented to the award committee in Q2. We are following up on outstanding questions as we prepare to make awards.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 06-PFR-ES-Activity Delivery

Activity Title: Public Facilities Rehabilitation - Emergency Shelter - Activity Delivery

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 06-DR-INFRA-PFR	Project Title: Public Facilities Rehabilitation - Emergency Shelter
Projected Start Date: 01/01/2025	Projected End Date: 12/31/2030
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: City of Detroit1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,591,985.64
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$1,591,985.64
Total Budget	\$0.00	\$1,591,985.64
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$1,591,985.64
Total Obligated	\$0.00	\$1,591,986.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$1,591,986.00
Total Funds Drawdown	\$49,178.47	\$112,405.43
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$49,178.47	\$112,405.43
Program Funds Drawdown	\$49,178.47	\$112,405.43
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$49,178.47	\$112,405.43
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$147,039.11	\$199,423.99
City of Detroit1	\$147,039.11	\$199,423.99
Most Impacted and Distressed Expended	\$147,039.11	\$199,423.99
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$147,039.11	\$199,423.99

Activity Description:

Activity delivery for Public Facilities Rehabilitation - Emergency Shelter Activities. Please see 06-PFR-ES Activities to view outcomes and beneficiaries.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None