

City of Detroit

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April 6, 2026

HONORABLE CITY COUNCIL

RE: Amended Schedule A reflecting City Council's changes to the Mayor's 2026-27 Community Development Block Grant (CDBG) Proposed Budget

Attached are the Amended Schedule A and corresponding resolution for City Council action on the Mayor's recommended 2026-27 CDBG budget. The Schedule A was prepared by the Administration, then reviewed and updated by the City Planning Commission (CPC) staff.

The Schedule A reflects the City Council's changes to the Mayor's recommended CDBG budget including Your action on the Neighborhood Opportunity Fund (NOF) awards. A column is included in the Schedule A reading "City Council Final." The CPC staff wishes to highlight the following items within the Schedule A:

- On March 3, 2026, the City Council voted via resolution on the Public Service Neighborhood Opportunity Fund (NOF) allocations. The Schedule A includes the City Council's addition of the NOF awards to forty-two groups. The cells below that heading carry the allocations determined by Your Honorable Body for adoption under the 2026-27 CDBG Program.
- Additionally, the Mayor's Administration total was over the Administration Cap; as a result, changes were made as reflected in Schedule A to meet the cap requirements.

The City has not yet received its final CDBG line of credit amount/award letter from the U.S. Department of Housing and Urban Development (HUD). As a result, the Schedule A will need to be amended after the exact line of credit is received.

Please let us know if you have any questions regarding this amended Schedule A or the CDBG program.

Respectfully submitted,



Marcell R. Todd, Jr., Director
Christopher Gulock, AICP, Deputy Director

Attachments

cc: Donnie Johnson, CFO/Budget Director
Benita Miller, HHFS
Julie Schneider, Director, HRD
Val Miller, HRD
Irvin Corley, LPD

HONORABLE CITY COUNCIL

**RESOLUTION TO ADOPT THE
FISCAL YEAR 2026-2027 CITY OF DETROIT BUDGET,
AS AMENDED BY SCHEDULE A**

Honorable City Council:

Your Committee of the Whole has had under consideration the proposed Community Development Block Grant Budget of the City of Detroit for the fiscal year 2026-2027 as submitted by her Honor, the Mayor, and having completed its consideration of same, herein submits the following resolution and recommends its adoption.

Respectfully submitted,

Chairperson

BY COUNCILMEMBER

RESOLVED, That this Body having completed its consideration of the proposed Community Development Block Grant (CDBG) Budget of the City of Detroit for the fiscal year 2026-2027 as contemplated by the Charter and ordinances of the City of Detroit, by majority vote of all members elected thereto, adopts said CDBG Budget, as amended by the foregoing Schedule A and transmits same to the City Clerk for recompilation and submission to his Honor, the Mayor, in accordance with the Charter and ordinances of the City of Detroit.

Adopted as follows:

Yeas _____

Nays _____

Schedule A: Community Development Block Grant (CDBG) Allocations for Fiscal Year 2026-2027

Administration & Planning

Fund	FY27 Appropriation	FY27 Cost Center	Object	Division / Team	Program / Activity Name	Mayor's Revised Rec FY27	City Council Rec FY27	Variance
2001	30001	230140	Various	Compliance & Reporting	OCFO-ODG HUD Compliance & Reporting Staffing	\$ 3,218,887	\$ 3,218,887	\$ -
2001	30003	300110	Various	Neighborhood & Housing Services / Homeless Services	Neighborhood & Housing Services - Homeless Supportive Housing Staffing	\$ 836,713	\$ 836,713	\$ -
2001	30003	300120	Various	Housing & Neighborhood Services / NOF	Neighborhood & Housing Services - NOF & CDBG Initiatives Staffing	\$ 865,703	\$ 865,703	\$ -
2001	30018	365707	Various	Development & Investment / PFR-PI	Development & Investments - PFR / PI Team Staffing	\$ 393,498	\$ 393,498	\$ -
2001	30019	365707	Various	Programmatic Operations - Special Projects	Programmatic Operations - Special Projects Staffing	\$ 137,767	\$ 137,767	\$ -
2001	30019	361111	Various	Programmatic Operations - Policy Team	Programmatic Operations - Policy Team Staffing - CDBG Staffing	\$ 656,332	\$ 656,332	\$ -
2001	30019	360600	626500	Programmatic Operations	Eight Mile Blvd	\$ 25,000	\$ 25,000	\$ -
Administration & Planning Total						\$ 6,133,900	\$ 6,133,900	\$ -

Home Repair

Fund	FY27 Appropriation	FY27 Cost Center	Object	Division / Team	Program / Activity Name	Mayor's Revised Rec FY27	City Council Rec FY27	Variance
2001	30002	300130	Various	Housing & Neighborhood Services / Single Family Home Repair	Single Family Housing Activities - Staffing	\$ 3,416,637	\$ 3,416,637	\$ -
2001	30007	300200	651159	Housing & Neighborhood Services / Single Family Home Repair	CDBG Match - LEAD Grant	\$ 1,000,000	\$ 1,000,000	\$ -
2001	30010	300220	651164	Housing & Neighborhood Services / Single Family Home Repair	Conventional Home Repair	\$ 4,000,000	\$ 4,000,000	\$ -
2001	30006	300250	Various	Housing & Neighborhood Services	Housing Counseling Services	\$ 900,000	\$ 900,000	\$ -
Home Repair Total						\$ 9,316,637	\$ 9,316,637	\$ -

Housing Development

Fund	FY27 Appropriation	FY27 Cost Center	Object	Division / Team	Program / Activity Name	Mayor's Revised Rec FY27	City Council Rec FY27	Variance
2001	30013	365705	Various	Development & Investment / Multi-Family Housing	Development & Investments - CDBG Multi Family Staffing	\$ 1,837,536	\$ 1,837,536	\$ -
2001	30014	360032	651164	Development & Investment / Multi-Family Housing	Pre-Development - Affordable Housing	\$ 2,250,000	\$ 2,250,000	\$ -
2001	30015	361111	617900	Development & Investment / Multi-Family Housing	Choice Neighborhoods	\$ 2,200,000	\$ 2,200,000	\$ -
2001	30005	300210	651158	Neighborhood & Housing Services / Homeless Services	Down Payment Assistance	\$ 2,000,000	\$ 2,000,000	\$ -
2001	30016	360052	651168	Development & Investment / Single Family Housing	Scattered Site Asset Conversion (LIHTC)	\$ 250,000	\$ 250,000	\$ -
Housing Development Total						\$ 8,537,536	\$ 8,537,536	\$ -

Public Facility Rehabilitation

Fund	FY27 Appropriation	FY27 Cost Center	Object	Division / Team	Program / Activity Name	Mayor's Revised Rec FY27	City Council Rec FY27	Variance
2001	30008	364040	651161	Development & Investment / PFR-PI	Public Facility Rehabilitation	\$ 581,000	\$ 581,000	\$ -
Public Facility Rehabilitation Total						\$ 581,000	\$ 581,000	\$ -

Homeless Public Services

Fund	FY27 Appropriation	FY27 Cost Center	Object	Division / Team	Program / Activity Name	Mayor's Revised Rec FY27	City Council Rec FY27	Variance
2001	30009	300110	651147	Neighborhood & Housing Services / Homeless Services	Homeless Public Services - Unassigned Projects	\$ 2,300,213	\$ 2,300,213	\$ -
Homeless Public Services Total						\$ 2,300,213	\$ 2,300,213	\$ -

Neighborhood Revitalization Strategy Areas (NRSA) Public Services

Fund	FY27 Appropriation	FY27 Cost Center	Object	Division / Team	Program / Activity Name	Mayor's Revised Rec FY27	City Council Rec FY27	Variance
2001	30011	365007	651161	Housing & Neighborhood Services / NOF	Summer Jobs Program (NRSA)	\$ 1,500,000	\$ 1,500,000	\$ -
Neighborhood Revitalization Strategy Areas (NRSA) Public Services Total						\$ 1,500,000	\$ 1,500,000	\$ -

Schedule A: Community Development Block Grant (CDBG) Allocations for Fiscal Year 2026-2027

Public Services								
Fund	FY27 Appropriation	FY27 Cost Center	Object	Division / Team	Program / Activity Name	Mayor's Revised Rec FY27	City Council Rec FY27	Variance
Public Service - Unassigned Projects								
2001	30017	300400	651147	Housing & Neighborhood Services / NOF	Public Service - Unassigned Projects	\$ 2,300,212	\$ -	\$ (2,300,212)
Education								
2001	34001	306001	651147	Housing & Neighborhood Services / NOF	Accounting Aid Society	\$ -	\$ 71,190	\$ 71,190
2001	34002	306002	651147	Housing & Neighborhood Services / NOF	Alkebu-Lan Village	\$ -	\$ 50,000	\$ 50,000
2001	34003	306003	651147	Housing & Neighborhood Services / NOF	All Saints Literacy Center	\$ -	\$ 52,000	\$ 52,000
2001	34007	306007	651147	Housing & Neighborhood Services / NOF	Brilliant Detroit	\$ -	\$ 50,000	\$ 50,000
2001	34008	306008	651147	Housing & Neighborhood Services / NOF	Center for Employment Opportunities	\$ -	\$ 50,000	\$ 50,000
2001	34010	306010	651147	Housing & Neighborhood Services / NOF	Cody Rouge Community Action Alliance	\$ -	\$ 50,000	\$ 50,000
2001	34012	306012	651147	Housing & Neighborhood Services / NOF	DAPCEP	\$ -	\$ 54,000	\$ 54,000
2001	34015	306015	651147	Housing & Neighborhood Services / NOF	Dominican Literacy Center	\$ -	\$ 52,000	\$ 52,000
2001	34016	306015	651147	Housing & Neighborhood Services / NOF	Downtown Boxing Gym Youth Program (DBG Detroit)	\$ -	\$ 54,000	\$ 54,000
2001	34019	306019	651147	Housing & Neighborhood Services / NOF	Give Merit	\$ -	\$ 50,000	\$ 50,000
2001	34020	306020	651147	Housing & Neighborhood Services / NOF	Goodwill's Green Works	\$ -	\$ 54,000	\$ 54,000
2001	34021	306021	651147	Housing & Neighborhood Services / NOF	Greening of Detroit	\$ -	\$ 54,000	\$ 54,000
2001	34022	306022	651147	Housing & Neighborhood Services / NOF	International Institute	\$ -	\$ 62,690	\$ 62,690
2001	34025	306025	651147	Housing & Neighborhood Services / NOF	Llfe Leaders	\$ -	\$ 50,000	\$ 50,000
2001	34027	306027	651147	Housing & Neighborhood Services / NOF	Mercy Education Project	\$ -	\$ 50,000	\$ 50,000
2001	34032	306032	651147	Housing & Neighborhood Services / NOF	Siena Literacy	\$ -	\$ 54,000	\$ 54,000
2001	34034	306034	651147	Housing & Neighborhood Services / NOF	Southwest Economic Solutions Corp. d/b/a MiSide Wealth	\$ -	\$ 50,000	\$ 50,000
2001	34036	306036	651147	Housing & Neighborhood Services / NOF	St. Vincent & Sarah Fisher Center	\$ -	\$ 54,000	\$ 54,000
2001	34037	306037	651147	Housing & Neighborhood Services / NOF	Student Advocacy Center of Michigan, Inc.	\$ -	\$ 62,690	\$ 62,690
2001	34039	306039	651147	Housing & Neighborhood Services / NOF	Urban Neighborhood Initiative	\$ -	\$ 62,690	\$ 62,690
2001	34040	306040	651147	Housing & Neighborhood Services / NOF	Wellspring	\$ -	\$ 54,000	\$ 54,000
2001	34042	306042	651147	Housing & Neighborhood Services / NOF	Youth Connection	\$ -	\$ 52,000	\$ 52,000
Health								
2001	34011	306011	651147	Housing & Neighborhood Services / NOF	Crossroads of Michigan	\$ -	\$ 50,000	\$ 50,000
2001	34023	306023	651147	Housing & Neighborhood Services / NOF	Islamic Center of Detroit	\$ -	\$ 50,000	\$ 50,000
2001	34029	306029	651147	Housing & Neighborhood Services / NOF	My Community Dental Centers	\$ -	\$ 50,000	\$ 50,000
2001	34031	306031	651147	Housing & Neighborhood Services / NOF	Project Healthy Community	\$ -	\$ 62,690	\$ 62,690
2001	34041	306041	651147	Housing & Neighborhood Services / NOF	World Medical Relief	\$ -	\$ 50,000	\$ 50,000
Recreation								
2001	34005	306005	651147	Housing & Neighborhood Services / NOF	B.A.S.S., Inc. (Building Assets to Strengthen Society)	\$ -	\$ 71,190	\$ 71,190
2001	34006	306006	651147	Housing & Neighborhood Services / NOF	Big Brothers & Big Sisters of SE Michigan	\$ -	\$ 71,190	\$ 71,190
2001	34009	306009	651147	Housing & Neighborhood Services / NOF	Clark Park Coalition	\$ -	\$ 62,692	\$ 62,692
2001	34013	306013	651147	Housing & Neighborhood Services / NOF	Detroit Horse Power	\$ -	\$ 50,000	\$ 50,000
2001	34014	306014	651147	Housing & Neighborhood Services / NOF	Detroit Youth Golf d/b/a First Tee - Greater Detroit	\$ -	\$ 52,000	\$ 52,000
2001	34017	306017	651147	Housing & Neighborhood Services / NOF	Embrace Sportz	\$ -	\$ 54,000	\$ 54,000
2001	34028	306028	651147	Housing & Neighborhood Services / NOF	Mosaic Youth Theatre	\$ -	\$ 71,190	\$ 71,190
2001	34033	306033	651147	Housing & Neighborhood Services / NOF	Sound Mind Sound Body Foundation	\$ -	\$ 50,000	\$ 50,000
Public Safety								
2001	34004	306004	651147	Housing & Neighborhood Services / NOF	Avalon Healing Center	\$ -	\$ 50,000	\$ 50,000
2001	34024	306024	651147	Housing & Neighborhood Services / NOF	Jefferson East Business Association	\$ -	\$ 52,000	\$ 52,000
2001	34030	306030	651147	Housing & Neighborhood Services / NOF	Neighborhood Legal Services	\$ -	\$ 52,000	\$ 52,000
Seniors								
2001	34018	306018	651147	Housing & Neighborhood Services / NOF	Gay Elders of Metro Detroit d/b/a Michigan LGBTQ+ Elders Network	\$ -	\$ 54,000	\$ 54,000
2001	34026	306026	651147	Housing & Neighborhood Services / NOF	Luella Hannan Memorial	\$ -	\$ 50,000	\$ 50,000
2001	34035	306035	651147	Housing & Neighborhood Services / NOF	St. Patrick Senior Center	\$ -	\$ 54,000	\$ 54,000
2001	34038	306038	651147	Housing & Neighborhood Services / NOF	The Detroit Association of Black Organizations (DABO)	\$ -	\$ 50,000	\$ 50,000
Public Services Total						\$ 2,300,212	\$ 2,300,212	\$ -

Schedule A: Community Development Block Grant (CDBG) Allocations for Fiscal Year 2026-2027

Grand Total Summary						
HRD Expenses	\$	9,831,133	\$	9,831,133	\$	-
HHFS Expenses	\$	17,619,478	\$	17,619,478	\$	-
OCFO Expenses	\$	3,218,887	\$	3,218,887	\$	-
Grand Total	\$	30,669,498	\$	30,669,498	\$	-
Total Public Services (excluding Homeless & NRSA)	\$	3,218,887	\$	3,218,887	\$	-
Total Public Services & Homeless Public Services (excluding NRSA)	\$	20,838,365	\$	20,838,365	\$	-

CDBG Allocation Summary								
Fund	FY27 Appropriation	FY27 Cost Center	Object	Division / Team	Program / Activity Name	Mayor's Revised Rec FY27	City Council Rec FY27	Variance
Revenue vs Expenditure								
2001	30004	230145	432200	n/a	Total CDBG Line of Credit (Revenue)	\$ 30,669,498	\$ 30,669,498	\$ -
2001	Various	Various	Various	Various	Total CDBG Allocations (Expenditure)	\$ 30,669,498	\$ 30,669,498	\$ -
					Variance	\$ -	\$ -	\$ -
CDBG Spending Caps								
					Administration & Planning Cap (20%)	\$ 6,133,900	\$ 6,133,900	\$ -
					Total Administration & Planning Allocation	\$ 6,133,900	\$ 6,133,900	\$ -
					Variance	\$ -	\$ -	\$ -
					Public Services Cap (15%)	\$ 4,600,425	\$ 4,600,425	\$ -
					Total Public Services Allocation	\$ 6,100,425	\$ 6,100,425	\$ -
					Variance	\$ (1,500,000)	\$ (1,500,000)	\$ -