

SCHEDULE PREPARED FOR EXECUTIVE SESSION
2026-2027 CITY COUNCIL EXECUTIVE SESSION - PRIOR YEAR SURPLUS DISCUSSION
 Prepared by: Legislative Policy Division

Fund 1003

	Department	Fund	Appropriation	Cost Center	FY2026 Adopted (A)	FY2027 Mayor Proposed (B)	Budget Change (C) = B - A	
Revenue	35 - Non-Departmental	1003	Blight Remediation Fund	20255 Prior Year Activity	351009 Prior Year Surplus	35,000,000	38,588,229	3,588,229
Revenue	16 - CDD	1003	Blight Remediation Fund	21200 Detroit Demolition	160020 Residential Demolition	51,000	51,000	-
Expenditure	47 - GSD	1003	Blight Remediation Fund	20253 Blight Remediation Projects		14,043,124	(22,332,709)	(8,289,585)
				472130 Corridor Trades Unit		7,608,158	10,579,688	2,971,530
				472140 City Walls Mural Program		2,700,393	3,166,234	465,841
				472150 DLBA Grounds Maintenance		400,000	400,000	-
				472170 Graffiti Removal GF		3,272,743	5,623,148	2,350,405
			26470 Parks and Public Space Management			1,235,022	1,390,306	155,284
				470198 Grounds Maintenance		6,434,966	11,753,021	5,318,055
				470400 Freeway Maintenance		-	6,588,229	6,588,229
						-	5,164,792	5,164,792
Expenditure	23 - OCFO	1003	Blight Remediation Fund	21200 Detroit Demolition		1,978,207	(1,900,822)	77,385
				230080 Procurement		1,141,238	1,116,376	(24,862)
				230081 Compliance & Audit Division		127,932	241,457	113,525
				230211 ODFS - Public Safety - Fire		709,037	542,989	(166,048)
Expenditure	16 - CDD	1003	Blight Remediation Fund	21200 Detroit Demolition		19,029,669	(13,405,698)	5,623,971
				160010 Construction & Demolition Administration		855,054	1,846,940	991,886
				160020 Residential Demolition		16,378,009	8,457,586	(7,920,423)
				160040 Demolition Environmental		268,929	702,699	433,770
				160050 Demolition Compliance		1,527,677	2,398,473	870,796
Expenditure	16 - CDD	1003	Blight Remediation Fund	29160 CDD Shared Services		-	(1,000,000)	(1,000,000)
				160070 Construction & Facilities Management		-	1,000,000	1,000,000
Total Blight Remediation Fund 1003 Expenditures						(38,639,229)		
Total Blight Remediation Fund 1003 Surplus + Residential Demolition Revenue							38,639,229	
Difference								-