

	A	B	C	D	E	N	O	P	Q	R	U	V	W
1	SCHEDULE PREPARED FOR EXECUTIVE SESSION												
2	2026-2027 CITY COUNCIL EXECUTIVE SESSION - ITEMS FOR CONSIDERATION												
3	Prepared by: Legislative Policy Division												
4						Non-General Fund			Recurring General Fund				
5	Agency# and Name	Council Action-Pin	Item for Consideration	Council Member	Closing Resolution	One Time	Recurring	General Fund One Time	Draft 1	Draft 2	Total Changes-General Fund	Total Changes-Non-General Fund	Total Changes in Positions
6	10 - Airport	Pin	Add Coleman A. Young International Airport signage. Joined by CM Whitfield-Calloway.	CM Waters; CM Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	
7	13 - BSEED	Approved	Increase the budget by \$300,000 (Revised from \$390,000) for 3 Code Enforcement Officers (\$253,000) and an education program (\$47,000). (Fund - Construction Code Fund 2490) Joined by CM McCampbell.	CM Benson; CM McCampbell		-	300,000	-	-	-	\$ -	\$ 300,000	3.0
8	13 - BSEED	Approved	Implement code enforcement and compliance throughout City of Detroit neighborhoods for a higher quality of life for City residents.	Scott Benson	Yes	-	-	-	-	-	\$ -	\$ -	
9	13 - BSEED	Approved	Coordinate between the Legislative Policy Division (LPD), BSEED, and Law Department to identify vacant properties for future plans.	Latisha Johnson	Yes	-	-	-	-	-	\$ -	\$ -	
10	13 - BSEED	Remove	Implement code enforcement focused on education outreach and accessibility.	Denzel A. McCampbell		-	-	-	-	-	\$ -	\$ -	
11	13 - BSEED	Pin	Increase budget by \$100,000 on the need for enforce code and increased accessibility, education for residents, and public awareness education campaign. (Fund - Construction Code Fund 2490) (Closing Resolution approved. Pin for amount.)	Denzel A. McCampbell	Yes	-	100,000	-	-	-	\$ -	\$ 100,000	
12	13 - BSEED	Approved	Urge the Administration to move in the direction of amending the City Ordinance to require pre-sales inspections for Detroit property sales and have Residents to have inspections first. (Add to Closing Resolution)	Latisha Johnson	Yes	-	-	-	-	-	\$ -	\$ -	
13	16 - Construction & Demolition	Approved	Urge the Administration for the continuation of dangerous blight removals to improve the quality of life throughout the City of Detroit.	Scott Benson	Yes	-	-	-	-	-	\$ -	\$ -	
14	16 - Construction & Demolition	Approved	Advocate continued support for demolition activity throughout City of Detroit neighborhoods for public health and safety protection.	Scott Benson	Yes	-	-	-	-	-	\$ -	\$ -	
15	16 - Construction & Demolition	Approved	Discussion on efforts to move contractual services in-house and increasing apprenticeship programs.	Denzel A. McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	
16	16 - Construction & Demolition	Approved	Coordinate between the Construction & Demolition Department and BSEED to create a Preservation Plan and Fund for Detroit properties.	Gabriela Santiago-Romero	Yes	-	-	-	-	-	\$ -	\$ -	
17	16 - Construction & Demolition	Approved	Enhance trash out services for boarded properties for potential sales.	Latisha Johnson	Yes	-	-	-	-	-	\$ -	\$ -	

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18	18 - Debt Service & Legacy Pension	Approved	Increase Budget by \$1.93 million (Revised from \$2 million) to increase the "13th Check" for General City Retirees. (Fund 1000 / Appropriation 29181/CC 180135)	Mary Waters		-	-	1,930,000	-	-	\$ 1,930,000	\$ -		
19	19 - DPW	Approved	Complete a Truck Route Study on the Eastside of the City of Detroit, particularly around Fiat Chrysler Automobiles (FCA) Stellantis facilities. Discuss with Department Director; Department is pursuing a city-wide Truck Route study. Funding of \$300,000 Removed.	Latisha Johnson	Yes	-	-	-	-	-	\$ -	\$ -		
20	19 - DPW	Approved	Anti-littering efforts - Install signs for littering and illegal dumping along with penalties. Implement Public Education/Marketing Campaign on reducing litter. (Sponsored by CM Johnson) In the Name of the Council.	In the Name of City Council	Yes	-	-	-	-	-	\$ -	\$ -		
21	19 - DPW	Approved	Urge the Administration to routinely maintain non-motorized pathways and advertise the maintenance schedule to Detroit residents, as part of the Complete Streets program. Closing Resolution joined by CP Tate.	CM Benson; CP Tate	Yes	-	-	-	-	-	\$ -	\$ -		
22	19 - DPW	Approved	Increase budget by \$50,000 for additional bike racks for parking. (Street Fund 3304) Joined by CM Benson.	CM Santiago-Romero; CM Benson	Yes	50,000	-	-	-	-	\$ -	\$ 50,000		
23	19 - DPW	Approved	Urge the Administration to complete sidewalk repairs in Chinatown (Cass Corridor) through the Peter Burrough project. Closing Resolution joined by Pro Tem Young II.	CM Santiago-Romero; Pro Tem Young II	Yes	-	-	-	-	-	\$ -	\$ -		
24	19 - DPW	Approved	Provide street vacuuming to pickup leaves throughout the city.	Gabriela Santiago-Romero	Yes	-	-	-	-	-	\$ -	\$ -		
25	19 - DPW	Approved	Increase budget by \$200,000 (revised from \$150,000) for a Streetscape Study for Schaefer St. and James Couzens St. (Increase Cost from \$75,000 to \$100,000 per study). (Street Fund 3304)	Angela Whitfield-Calloway	Yes	200,000	-	-	-	-	\$ -	\$ 200,000		
26	19 - DPW	Approved	Urge the Administration to complete a study on the reuse of recycled tires for city streets and sidewalks. The study to include the environmental impact of using recycled tires on city streets and sidewalks. City to receive grant funds. (Street Fund 3301/3304) Joined by Pro Tem Young II.	CM Whitfield-Calloway; Pro Tem Young II	Yes	-	-	-	-	-	\$ -	\$ -		
27	19 - DPW	Remove	Discuss the environmental impact of using recycled tires on city streets and sidewalks.	Angela Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -		

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28	19 - DPW	Approved	To fund for a Streetscape Study for McClellan, Jefferson and Kercheval. (Add to Closing Resolution) (Street Fund 3304)	Latisha Johnson	Yes	-	-	-	-	-	\$ -	\$ -	-
29	19 - DPW	Approved	Prioritize deployment of city refuse containers along routes with few containers and along bus routes that are less frequent.	Denzel A. McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	-
30	19 - DPW	Approved	Urge DPW to take an earnest look at bringing services in-house to employ more Detroiters. (Possible Street Fund)	Denzel A. McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	-
31	19 - DPW	Pin	Increase budget by \$200,000 - Funding for Truck traffic study for District 7 with the added trucking activity at the former AMC site. (Possible Citywide Study)	Denzel A. McCampbell		-	-	200,000	-	-	\$ 200,000	\$ -	-
32	19 - DPW	Approved	Discussion on Smart Roads.	Pro Tem Coleman A. Young II	Yes	-	-	-	-	-	\$ -	\$ -	-
33	19 - DPW	Approved	Discussion on Self Healing Roads.	Pro Tem Coleman A. Young II	Yes	-	-	-	-	-	\$ -	\$ -	-
34	19 - DPW	Approved	Discussion on Green Roads.	Pro Tem Coleman A. Young II	Yes	-	-	-	-	-	\$ -	\$ -	-
35	19 - DPW	Approved	Discussion on Hemp concrete "hempcrete" in road maintenance.	Pro Tem Coleman A. Young II	Yes	-	-	-	-	-	\$ -	\$ -	-
36	19 - DPW	Approved	Increase budget by \$2,000,000 to fund Traffic Calming on Kercheval, Jefferson and Lafayette. (Street Fund 3301/3304)	Pro Tem Coleman A. Young II	Yes	2,000,000	-	-	-	-	\$ -	\$ 2,000,000	-
37	19 - DPW	Approved	Discussion on Southfield Yard Pumps.	Council President James Tate	Yes	-	-	-	-	-	\$ -	\$ -	-
38	20 - DDOT	Approved	Urge the Administration for discussion on adding shelters and benches to bus stops, particularly in Districts 3 and 7. Joined by CM Benson.	CM McCampbell; CM Benson	Yes	-	-	-	-	-	\$ -	\$ -	-
39	20 - DDOT	Approved	Create a Free Fare Pilot Program for everyone. Closing Resolution joined by CM Benson.	CM Santiago-Romero; CM Benson	Yes	-	-	-	-	-	\$ -	\$ -	-
40	23 - OCFO	Approved	Urge the Administration to find the best way to implement Participatory Budgeting in the City of Detroit. Closing Resolution joined by CM Santiago-Romero.	CM McCampbell; CM Santiago-Romero	Yes	-	-	-	-	-	\$ -	\$ -	-
41	23 - OCFO	Approved	Hold a full conversation about the Entertainment/Amusement Tax/Fee.	Angela Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	-
42	23 - OCFO	Approved	Local Option Sales Tax Study for restaurants in particular. The Administration to work with State Lobbyists.	Latisha Johnson	Yes	-	-	-	-	-	\$ -	\$ -	-

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43	23 - OCFO	Approved	The Administration to create a Plan on how the City grows its revenues, inclusive of all options (e.g., sales-option tax, state amendments, guaranteed income, etc.).	CM Santiago-Romero; CM McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	-
44	23 - OCFO	Approved	Hold a full conversation on Risk Management efforts by city departments to reduce liability costs.	Angela Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	-
45	23 - OCFO	Pin	Discussion on the remaining-outstanding (Unspent) ARPA funds. OCFO - Office of Development and Grants (Appropriation 29236) to provide a List of remaining outstanding ARPA funds to City Council.	Mary Waters		-	-	-	-	-	\$ -	\$ -	-
46	23 - OCFO	Approved	Executive Session - Develop the continued support of the Rainy Day Fund. Closing Resolution - Continued encouragement of growth of a Rainy Day Fund - minimum of 1% growth of General Fund budget.	Scott Benson	Yes	-	-	-	-	-	\$ -	\$ -	-
47	23 - OCFO	Approved	Create an Artificial Intelligence Municipal Public Bank (Possible Model: North Dakota).	Pro Tem Coleman A. Young II	Yes	-	-	-	-	-	\$ -	\$ -	-
48	23 - OCFO	Approved	Increase funding for a more robust "Plan Ahead" program, an Escrow Account for Property Tax payments to prevent foreclosure and keep residents in their homes. Closing Resolution joined by CM Waters.	CM Benson; CM Waters	Yes	-	-	-	-	-	\$ -	\$ -	-
49	23 - OCFO	Remove	Increase budget for a more robust "Plan Ahead" program - property tax-escrow account. Joined by CM Waters.	CM Benson; CM Waters		-	-	-	-	-	\$ -	\$ -	-
50	24 - Fire	Approved	Complete a Capital Plan for the Detroit Fire Department for upgrading, replacing, renovating, modernizing the current portfolio of Fire Houses and Fire Locations throughout the City of Detroit.	Scott Benson	Yes	-	-	-	-	-	\$ -	\$ -	-
51	24 - Fire	Approved	Increase budget by \$500,000 (one-time) for the creation of a Capital Fund Study for the Fire Department. (Fund 4533) (Capital)	Scott Benson		-	-	500,000	-	-	\$ 500,000	\$ -	-
52	24 - Fire	Approved	Coordinate between the Administration, the Police Department, and Fire Department to ensure that Mental Health Co-Response goes through the Fire Department first. According to best practices. Closing Resolution joined by CM McCampbell.	CM Santiago-Romero; CM McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	-
53	24 - Fire	Approved	Complete an analysis of Fire fighters health and wellness.	Mary Waters	Yes	-	-	-	-	-	\$ -	\$ -	-
54	24 - Fire	Pin	Hold a discussion on the Reinstatement of the Advisory Council for the Detroit Fire Department.	Renata Miller		-	-	-	-	-	\$ -	\$ -	-

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55	24 - Fire	Pin	Develop a mandatory safeguard to ensure the Fire Department is not utilized as a training ground that does not benefit Detroit residents. A 3-year minimum in place for employment.	Renata Miller	Yes	-	-	-	-	-	\$ -	\$ -	
56	25 - Health	Pin	Include Mental/Behavioral Health Services at Recreation Centers and other areas in the City of Detroit. Joined by CM McCampbell.	CP Tate; CM McCampbell		-	-	-	-	-	\$ -	\$ -	
57	25 - Health	Approved	Hold a discussion about a research study on the effects of COVID in the City of Detroit.	Council President James Tate	Yes	-	-	-	-	-	\$ -	\$ -	
58	25 - Health	Remove	Urge the Administration to increase budget for advertisement and funding for the Childhood Lead Prevention Program to increase prevention.	Angela Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	
59	25 - Health	Pin	Conduct Health Studies for a greater understanding and to determine if additional financial support needed. Joined by CM Santiago-Romero.	CM Johnson; CM Santiago-Romero		-	-	-	-	-	\$ -	\$ -	
60	25 - Health	Approved	Close Resolution: Coordinate between the Health Department, the DEGC, and Detroit at Work to partner and provide training information on the Dining with Confidence Training Program to all City food service organizations (3,400 balance from the 1,900 only receiving annual inspections) to ensure they know about the Program.	Scott Benson	Yes	-	-	-	-	-	\$ -	\$ -	
61	25 - Health	Approved	Increase budget by \$250,000 for Family Substance Misuse Revenue from 2% (mandated by State law) to 10%. Revenue budgeted in the Nondepartmental Department Appropriation 29352 - Cost Center 350365 - State Shared Marijuana Excise Tax Revenue. Transfer \$250,000 to the Health Department. Closing Resolution joined by CM Whitfield-Calloway.	CM Benson; CM Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	
62	25 - Health	Approved	Data Center Moratorium Request: Strongly urge the Detroit Health Department to participate in the City of Detroit Regulation Development with City Data Center Stakeholders (i.e., Business, Labor, Utilities, CPC, and PDD) to help the City to provide regulations to protect and provide a level of rules for any new Data Centers that come into the City of Detroit. Closing Resolution joined by CM Whitfield-Calloway and CM McCampbell.	CM Benson; CM Whitfield-Calloway; CM McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	
63	25 - Health	Approved	Complement to the Proposed Ordinance on the safe storage of cannabis-like products (medical and non-medical substances) (e.g., Edibles and Gummy Bears) out of the reach of children: \$75,000 to purchase child resistant and lock safety containers (similar to gun locks provided by Wayne County) for cannabis products. (Potential Pilot Program). Closing Resolution joined by CP Tate.	CM Whitfield-Calloway; CP Tate	Yes	-	-	75,000	-	-	\$ 75,000	\$ -	

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64	25 - Health	Approved	Coordination between the Detroit Health Department and Workforce Development to build towards a more sustainable behavioral health workforce in Detroit. Examples include providing incentive or programs to encourage front line employees to both live and continue providing affordable and accessible care in Detroit. Behavioral Health Providers. Closing Resolution joined by CP Tate.	CM McCampbell; CP Tate	Yes	-	-	-	-	-	\$ -	\$ -	-
65	25 - Health	Approved	Metrics for CVI Groups.	Council President James Tate	Yes	-	-	-	-	-	\$ -	\$ -	-
66	25 - Health	Approved	Increase budget by \$300,000 for the Hospital Violence Intervention Program.	Pro Tem Coleman A. Young II		-	-	300,000	-	-	\$ 300,000	\$ -	-
67	28 - Human Resources	Pin	Discussion on looking at contracting services that can be in-house.	Denzel A. McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	-
68	28 - Human Resources	Pin	The MI Tri-Share Program. Joined by CM Benson.	CM Whitfield-Calloway; CM Benson	Yes	-	-	-	-	-	\$ -	\$ -	-
69	28 - Human Resources	Remove	City employee parking arrangements.	Latisha Johnson		-	-	-	-	-	\$ -	\$ -	-
70	28 - Human Resources	Approved	The Administration to provide CM Whitfield-Calloway's Office with (1) a List of City Employees who have City Vehicles assigned to them, where the vehicles are being parked over night, and mileage and (2) a List of City Employees who have fuel cards.	Angela Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	-
71	29 - CRIO	Approved	Increase budget by \$72,000 (Revised from \$250,000) for the Language Access Program for capacity and staffing. Joined by CP Tate and CM McCampbell.	CM Santiago-Romero; CP Tate; CM McCampbell		-	-	-	72,000	-	\$ 72,000	\$ -	-
72	29 - CRIO	Approved	Complete a study to identify minority businesses that could potentially become vendors with the City, that will be based on the service or product that they offer. Businesses headquartered in the City. Joined by CM Miller.	CM Waters; CM Miller	Yes	-	-	-	-	-	\$ -	\$ -	-
73	29 - CRIO	Approved	Continue discussion about the Language Access Contractor used for translation services. Determine if the service could be brought in-house.	Gabriela Santiago-Romero	Yes	-	-	-	-	-	\$ -	\$ -	-
74	29 - CRIO	Approved	Increase budget in CRIO by \$350,000 for a Disparity Study.	Angela Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	-
75	29 - CRIO	Pin	The Entire Budget of the Office of Veteran Affairs. (Mayors Office????) Pin for funding amount.	Mary Waters		-	-	-	-	-	\$ -	\$ -	-

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76	29 - CRIO		The Entire Office of Disability Affairs Budget. Joined by CM McCampbell.	CM Johnson; CM McCampbell		-	-	-	-	-	\$ -	\$ -	
77	30 - HHFS	Approved	Coordinate between the Health Department, BSEED, and Wayne County to create an air monitoring and facility dashboard. Joined by CM Santiago-Romero and CM McCampbell.	CM Johnson; CM Santiago-Romero; CM McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	
78	30 - HHFS	Pin	Increase FY 2027 Budget by \$1 million to support the Life and Legacy Program. Continued support for the Life and Legacy Program- Closing Resolution. (Closing Resolution approved. Pin for funding amount.)	Scott Benson	Yes	-	-	1,000,000	-	-	\$ 1,000,000	\$ -	
79	30 - HHFS	Approved	Strongly encourage the City to mandate that residents participating in home repair programs or other housing initiatives also participate in the Life & Legacy Program.	Scott Benson	Yes	-	-	-	-	-	\$ -	\$ -	
80	30 - HHFS	Approved	Hold a thorough conversation on establishing a sustainable account supported by various funding sources to support immigrant legal services and fees. Possibly create a legal fund. Closing Resolution joined by CM Santiago-Romero and CM McCampbell.	CM Benson; CM Santiago-Romero; CM McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	
81	30 - HHFS	Approved	Continued Support for the Zero % Loan Program. Closing Resolution joined by CP Tate.	CM Benson; CP Tate	Yes	-	-	-	-	-	\$ -	\$ -	
82	30 - HHFS	Remove	Install signs for littering and illegal dumping along with penalties. Closing Resolution joined by CM McCampbell.	CM Whitfield-Calloway; CM McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	
83	30 - HHFS	Approved	Continue funding for the Lead Based Encapsulation Program by rolling forward any remaining balance from the \$500,000 appropriated in FY 2026 into the next fiscal year.	Angela Whitfield-Calloway	Yes	-	-	500,000	-	-	\$ 500,000	\$ -	
84	30 - HHFS	Approved	Increase funding for the Lead Based Encapsulation Program for FY 2027.	Angela Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	
85	30 - HHFS	Approved	Young adult age group 18 to 24, focus on homeless services and job opportunities.	Angela Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	
86	30 - HHFS	Approved	The Administration to provide City Council with quarterly reports on the Mental Health capacity for the intake of homeless services.	Denzel A. McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	
87	31 - DOIT	Approved	Urge the Administration to fund Cyber Security and Media Literacy for residents.	Denzel A. McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	

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88	31 - DOIT	Approved	The City of Detroit use AI technology. Augmented Reality (AR)/Extended Reality (XR), particularly goggles.	Pro Tem Coleman A. Young II	Yes	-	-	-	-	-	\$ -	\$ -	
89	32 - Law	Approved	Request the Law Department to work with the BSEED, Health Department, and the Detroit Housing Commission to proactively maintain City public properties. Closing Resolution joined by CM McCampbell.	CM Santiago-Romero; CM McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	
90	32 - Law	Approved	Discussion/Conversation about Artificial Intelligence (AI) and the rollout (use) of AI as a City. Considerations include: (1) Use of standard or uniform processes and procedures, (2) Law and DoIT departmental involvement, and (3) Proper safeguard policies are in place, (4) Rollout to be in a legalized, standardized, uniformed, and cohesive manner, and (5) Required Training for all City Employees. Closing Resolution joined by CM McCampbell.	CM Whitfield-Calloway; CM McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	
91	32 - Law	Approved	Conversation around the timely response and fulfillment of Freedom of Information Act (FOIA) requests. The Administration to provide Quarterly Reports to City Council.	Denzel A. McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	
92	32 - Law	Approved	Pilot program to address deed fraud under the Law Department. Closing Resolution to include language that program will be funded for 2 years. Cost is \$250,000 per year. Fund first year with \$250,000 one-time General Fund. Closing Resolution joined by CM Miller.	CM Waters; CM Miller	Yes	-	-	250,000	-	-	\$ 250,000	\$ -	
93	32 - Law	Approved	Request the Law Department to collaborate and work with various City Departments to address blight and vacant apartment complexes along Greenfield, from Grand River to Puritan. Closing Resolution joined by CM Whitfield-Calloway.	CP Tate; CM Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	
94	32 - Law	Pin	Increase budget by \$75,000 to pay stipends for the Tenant Rights Commission. Ordinance change pending for payment allowance. Potential amount = 9 commissioners X 12 months X \$150 stipend payments = \$16,200. Exact amount is pending. (Recurring)	Mary Waters	Yes	-	-	-	75,000	-	\$ 75,000	\$ -	
95	33 - 330095 - Mayor's Office - Neighborhoods	Remove	The entire budget for the Office of Senior Affairs (budgeted in the Office of Neighborhood Affairs).	Mary Waters		-	-	-	-	-	\$ -	\$ -	
96	33 - 330095 - Mayor's Office - Neighborhoods	Pin	Urge the Administration to expand the Food Access Program to seniors outside of senior homes.	Denzel A. McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	

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97	33 - 330095 - Mayor's Office - Neighborhoods	Approved	Urge the Administration to expand Youth Affairs programming outside of Recreational Centers and into the neighborhoods and blocks.	Denzel A. McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	-
98	33 - Mayor's Office	Approved	Install signs for littering and illegal dumping along with penalties. Closing Resolution joined by CM McCampbell.	CM Whitfield-Calloway; CM McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	-
99	33 - Mayor's Office	Approved	Next Phase of the Brightmoor Framework Plan funding that focus on prioritizing training and employment on city infrastructure projects.	Council President James Tate	Yes	-	-	-	-	-	\$ -	\$ -	-
100	33 - Mayor's Office	Approved	Establish a regular coordinating cadence (e.g., regular meetings) between City Council Offices, the Department of Neighborhoods, BSEED, and DPW to identify District-specific needs, opportunities, etc.	Gabriela Santiago-Romero	Yes	-	-	-	-	-	\$ -	\$ -	-
101	33 - Mayor's Office	Approved	Strongly advocate the Administration's support of a millage for the City's Cultural Institutions, exclusively to the Charles Wright Museum of African American History (C.H.Wright MAAH) and the Detroit Historical Society.	Scott Benson	Yes	-	-	-	-	-	\$ -	\$ -	-
102	33 - Mayor's Office	Approved	Determine the Return on Investment (ROI) for millage for the City's Cultural Institutions.	Scott Benson	Yes	-	-	-	-	-	\$ -	\$ -	-
103	33 - Mayor's Office	Approved	Strongly encourage the Mayor's Office to hire liaison staff for in-take of complaints and issues that City Council offices receive from residents about the Detroit Land Bank Authority (DLBA).	Mary Waters	Yes	-	-	-	-	-	\$ -	\$ -	-
104	35 - 350002 - Nondept - Bd of Police Commissioners	Pin	The Board of Police Commissioners (BOPC) to receive fair compensation in stipend form. The Stipend for the Board of Police Commissioners (BOPC) to match the Stipend for the City Planning Commission (CPC).	Denzel A. McCampbell		-	-	-	-	-	\$ -	\$ -	-
105	35 - 350002 - Nondept - Bd of Police Commissioners	Approved	Urge the Administration for the Board of Police Commissioners (BOPC) to more efficiently utilize their budget. Joined by CM McCampbell.	CM Benson; CM McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	-
106	35 - 350014 - Nondept - DLBA	Approved	Discussion on the Nuisance Abatement Program.	Mary Waters	Yes	-	-	-	-	-	\$ -	\$ -	-
107	35 - 350014 - Nondept - DLBA	Pin	CM Waters Office to send an assignment memo to LPD to determine how the Nuisance Abatement Program was created and who gave the DLBA the authority to create the Program. LPD to provide responses to CM Waters Office.	Mary Waters		-	-	-	-	-	\$ -	\$ -	-

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4						Non-General Fund		Recurring General Fund					
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108	35 - 350014 - Nondept - DLBA	Pin	Request the Administration to create a 5 year plan projecting the future property and land sales (from a financial perspective) that are currently in the inventory held by the DLBA, HRD, and PDD. Closing Resolution joined by CM McCampbell and CM Santiago-Romero.	CM Johnson; CM McCampbell; CM Santiago-Romero	Yes	-	-	-	-	-	\$ -	\$ -	-
109	35 - 350093 - Nondept - Historical Museum	Approved	Encourage the City's Museums to hire locally and add Youth summer programming.	Gabriela Santiago-Romero	Yes	-	-	-	-	-	\$ -	\$ -	-
110	35 - 350093 - Nondept - Historical Museum	Approved	Building a relationship between the City Media Services Department and the Detroit Historical Society.	Council President James Tate	Yes	-	-	-	-	-	\$ -	\$ -	-
111	35 - 350093 - Nondept - Historical Museum	Approved	Encourage the location of Museum Art in the Coleman A. Young Municipal Center (CAYMC) and on the 13th Floor, including City Council Member Offices.	Scott Benson	Yes	-	-	-	-	-	\$ -	\$ -	-
112	35 - 350093 - Nondept - Historical Museum	Remove	To re-enforce City Council's support of the Property Tax Millage for City-Cultural Institutions within the Region (e.g., Oakland County and Wayne County).	Scott Benson	Yes	-	-	-	-	-	\$ -	\$ -	-
113	35 - 350093 - Nondept - Historical Museum	Approved	Urge the Detroit Historical Society (DHS) to increase employment of Detroiters.	Denzel A. McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	-
114	35 - 350095 - Nondept - Zoo	Approved	Continued support for the Senior Transportation Program. In the Name of the Council.	In the Name of City Council	Yes	-	-	-	-	-	\$ -	\$ -	-
115	35 - 350095 - Nondept - Zoo	Approved	Funding of \$100,000 (revised from \$500,000) for the Belle Isle Coyote Habitat. The Administration to commit to funding \$100,000 from the Capital 4533 Fund to match potential Wayne County funding. (Fund 4533) (Capital) Joined by CM Benson and CM McCampbell.	CP Tate; CM Benson; CM McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	-
116	35 - 350095 - Nondept - Zoo	Remove	To strongly support the millage for cultural institutions including the Detroit Zoological Society, Historical Museum, and Charles H. Wright Museum of African American History for the August 2026 or November 2026 voter elections.	Scott Benson		-	-	-	-	-	\$ -	\$ -	-
117	35 - 350095 - Nondept - Zoo	Approved	Urge the Zoological Society to increase the font size on the Detroit Zoo Water Tower. Closing Resolution joined by CM Whitfield-Calloway.	CM Waters; CM Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	-
118	35 - 350097 - Nondept - Eastern Market	Pin	Increase budget by \$300,000 for the Boxed Lunch Program and Black Bottom Archives development. Joined by CM McCampbell.	CM Miller; CM McCampbell		-	-	-	300,000	-	\$ 300,000	\$ -	-

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119	35 - 350097 - Nondept - Eastern Market	Approved	Increase budget by \$240,000 for the Urban Farmers Grant Program.	Angela Whitfield-Calloway		-	-	240,000	-	-	\$ 240,000	\$ -	
120	35 - 350140 - Nondept - Port Authority	Approved	Develop a Tracking Mechanism for the Youth Careers that result from Career Exposition (Expo) and other programs.	Council President James Tate	Yes	-	-	-	-	-	\$ -	\$ -	
121	35 - 350140 - Nondept - Port Authority	Approved	Increase budget by \$1.5 million to invest in the Mobility Innovation Terminal. (Fund 4533) (Capital)	Pro Tem Coleman A. Young II	Yes	-	-	-	-	-	\$ -	\$ -	
122	35 - 350140 - Nondept - Port Authority	Approved	Have an expanded discussion on the possibility of having a Detroit River Ferry Service.	Angela Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	
123	35 - 350140 - Nondept - Port Authority	Approved	Discussion on the Detroit-Wayne County Port Authority Master Concession Agreement.	Gabriela Santiago-Romero	Yes	-	-	-	-	-	\$ -	\$ -	
124	35 - 350165 - Nondept - Bd of Ethics	Pin	Board of Ethics Entire Budget. (Board of Ethics FY27 Proportional Funding Request Amount - \$282,244).	Denzel A. McCampbell		-	-		282,244	-	\$ 282,244	\$ -	
125	35 - 350290 - Nondept - CHWright MAAH	Pin	Increase budget by \$7.78 million for Wright Museum Capital Improvements. (Fund 4533) (Capital)	Scott Benson		-	-	7,780,000	-	-	\$ 7,780,000	\$ -	
126	35 - 350290 - Nondept - CHWright MAAH	Approved	Increase budget by an additional \$700,000 to result in \$3,300,000 for Operating Support. (\$3,300,000 City Council Request - \$2,600,000 FY 27 Budgeted Amount = \$700,000 difference). The Wright Maintenance Information Network.	Pro Tem Coleman A. Young II		-	-	700,000	-	-	\$ 700,000	\$ -	
127	35 - 350310 - Nondept - DBA	Remove	Market Detroit Building Authority commercial properties to further discuss the relationship between the City and City brokers and those efforts.	Denzel A. McCampbell		-	-	-	-	-	\$ -	\$ -	
128	35 - 350326 - Nondept - Media Services	Pin	Provide Media Services in multiple languages, specifically around the channel that is non-English.	Gabriela Santiago-Romero		-	-	-	-	-	\$ -	\$ -	
129	35 - 350326 - Nondept - Media Services	Pin	Entire Media Services Budget.	Council President James Tate		-	-	-	-	-	\$ -	\$ -	
130	35 - 350326 - Nondept - Media Services	Pin	Media Services Budget - Additional Graphic Artists, Videographers, and Photographers for operations.	Renata Miller		-	-	-	-	-	\$ -	\$ -	
131	35 - Non-departmental	Approved	Urge the Admistration to create a budget of \$3.2 million for the Detroit Historic District Society.	Renata Miller	Yes	-	-	-	-	-	\$ -	\$ -	
132	35 - Non-departmental	Approved	Urge the Administration to establish a Capital Improvement Fund for \$6 million for Historical Districts and surrounding areas. (Fund 4533) (Capital)	Mary Waters	Yes	-	-	-	-	-	\$ -	\$ -	

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133	35 - Non-departmental	Pin	Increase budget by \$2.5 million for infrastructure improvements in the Boston-Edison area. (Fund 4533) (Capital) Joined by Pro Tem Young II.	CM Waters; Pro Tem Young II		-	-	2,500,000	-	-	\$ 2,500,000	\$ -	
134	35 - Non-departmental	Approved	Restore to the city's Pension Systems power and control of the Investment Committee.	Pro Tem Coleman A. Young II	Yes	-	-	-	-	-	\$ -	\$ -	
135	35 - Non-departmental	Pin	Urge the Administration to continue increased General Fund support for DDOT. (Closing Resolution approved, pin for funding amount.)	Denzel A. McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	
136	35 - Non-departmental	Approved	Discussion on Smart Bonding.	Pro Tem Coleman A. Young II	Yes	-	-	-	-	-	\$ -	\$ -	
137	35 - Non-departmental	Approved	Discussion on Guaranteed Income. Closing Resolution joined by CM Waters.	Pro Tem Coleman A. Young II; CM Waters	Yes	-	-	-	-	-	\$ -	\$ -	
138	35 - Non-departmental	Approved	Discussion on Baby Bonds.	Pro Tem Coleman A. Young II	Yes	-	-	-	-	-	\$ -	\$ -	
139	35 - Non-dept - DIA	Approved	Photography program for the Coleman A. Young Municipal Center (CAYMC). Closing Resolution joined by CM Benson.	CM Santiago-Romero; CM Benson	Yes	-	-	-	-	-	\$ -	\$ -	
140	36 - HRD	Approved	Increase budget by \$500,000 for the Workforce Housing Pilot Program. (One-time funding) To include in the Administration Closing Resolution for the Program.	Mary Waters		-	-	-	-	-	\$ -	\$ -	
141	36 - HRD	Approved	Discuss the City's willingness in supporting and rehabbing the 12-13 properties identified by the HRD for historic buildings in District 2.	Angela Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	
142	36 - HRD	Approved	Use of the Homeless Prevention Artificial Intelligence (AI) system.	Pro Tem Coleman A. Young II	Yes	-	-	-	-	-	\$ -	\$ -	
143	36 - HRD	Pin	Increase budget to provide \$2 million in gap funding to the Fellowship Chapel housing project. (Fund 4533) General Fund Eligible??? Discuss possibility of using ARPA funds. (Approved Closing Resolution. Pin for funding amount.) Closing Resolution joined by Pro-Tem Young II.	CM Whitfield-Calloway; Pro Tem Young II	Yes	-	-	2,000,000	-	-	\$ 2,000,000	\$ -	

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144	36 - HRD	Pin	Request HRD map and develop a Reactivation Plan to reactivate vacant and under-utilized apartment buildings.	Latisha Johnson		-	-	-	-	-	\$ -	\$ -	
145	36 - HRD	Approved	Continue support for Community Land Trust. Joined by Pro-tem Young II.	CM Johnson; Pro Tem Young II	Yes	-	-	-	-	-	\$ -	\$ -	
146	36 - HRD	Pin	Request HRD to identify city owned property that can be utilized for transitional and emergency housing.	Latisha Johnson	Yes	-	-	-	-	-	\$ -	\$ -	
147	36 - HRD	Approved	Urge HRD to ensure infill housing units have accessibility accommodations.	Denzel A. McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	
148	36 - HRD	Approved	Require all housing initiatives to prioritize workforce development and skill trades development for Detroiters.	Denzel A. McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	
149	36 - HRD	Approved	Repurpose vacant school buildings - Coffey Middle School and Mary McLeod Bethune Elementary-Middle School - into affordable housing properties like the Higginbotham Elementary School.	Angela Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	
150	36 - HRD	Approved	Seeking additional funding via ARPA funding for Senior Accessibility Program.	Mary Waters	Yes	-	-	-	-	-	\$ -	\$ -	
151	36 - HRD	Approved	Implement City Enforcement of Kill- Switch for Tokenized Real Estate.	Pro Tem Coleman A. Young II	Yes	-	-	-	-	-	\$ -	\$ -	
152	36 - HRD	Approved	Evaluate Land Use Fees. (CM Johnson: Use of Neighborhood Beautification Grant for fees.)	Mary Waters	Yes	-	-	-	-	-	\$ -	\$ -	
153	36 - HRD	Remove	Increase funding support for the Detroit Housing Network.	Angela Whitfield-Calloway		-	-	-	-	-	\$ -	\$ -	
154	36 - HRD - DEGC	Approved	Increase funding for the Green Grocer Program. Add one-time funding of \$525,000 for 2-year launch of program.	Pro Tem Coleman A. Young II		-	-	525,000	-	-	\$ 525,000	\$ -	
155	36 - HRD - DEGC	Approved	Increase budget by \$50,000 for the DDA/DEGC to support cultural events throughout the City of Detroit.	Scott Benson		-	-	50,000	-	-	\$ 50,000	\$ -	
156	36 - HRD - DEGC	Pin	Database Analysis on structures on commercial corridors in all City Districts, starting with District 1. Database Analysis to include Legacy businesses. (Approved for Closing Resolution. Pin for funding amount.)	Council President James Tate	Yes	-	-	-	-	-	\$ -	\$ -	

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157	36 - HRD - DEGC	Pin	Discussion to create a Construction Mitigation Fund for businesses where operations are disrupted as a result of City infrastructure projects or other utilities (e.g., DTE). (CM Benson: Also consider Zero % Loan Program.) (Approved for Closing Resolution. Pin for funding amount.) Closing Resolution joined by CM Benson, CM Whitfield-Calloway, CM Miller, and CM Waters.	CP Tate; CM Benson; CM Whitfield-Calloway; CM Miller; CM Waters	Yes	-	-	-	-	-	\$ -	\$ -	-
158	36 - HRD - DEGC	Pin	Small Business Support, particularly in the areas of Coaching, Technical Assistance, and Leadership Development. The entire Motor City Match Program to provide long-term support to small businesses. Insurance for small businesses to prevent them from opening today and closing tomorrow, prompting further discussion about rising insurance costs for all small businesses across the City (especially in District 2). (Can ARPA dollars be used????) Joined by CM Whitfield-Calloway.	CM Waters; CM Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	-
159	36 - HRD - DEGC	Pin	Utilize protection policy to protect small business owners from corrupt inspectors and contractors that are recommended by the Motor City Match. Partner small businesses with unions to provide labor for contracting needs to prevent mistreatment, costly repairs, and losses, thus resulting in business sustainability.	Renata Miller		-	-	-	-	-	\$ -	\$ -	-
160	36 - HRD - DEGC	Remove	The entire Motor City Match Program to provide long-term support to small businesses.	Angela Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	-
161	36 - HRD - DEGC	Remove	Insurance for small businesses to prevent them from opening today and closing tomorrow, prompting further discussion about rising insurance costs for all small businesses across the City (especially in District 2).	Angela Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	-
162	36 - HRD - DEGC	Approved	Urge an advocacy to DEGC to support and actively participate in the writing of Legislation (i.e., Zoning Amendments) to protect and provide rules for Data Centers within the City of Detroit. Proposed Moratorium will allow for the writing completion within the next 6 months.	Scott Benson	Yes	-	-	-	-	-	\$ -	\$ -	-
163	36 - HRD - DEGC	Approved	NextUp 313 Program.	Mary Waters	Yes	-	-	-	-	-	\$ -	\$ -	-

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164	36 - HRD - DESC	Approved	Coordination between the City and HRD-DESC on creating a plan for employment opportunities in District 6 with expansion to District 7 and citywide. Joined by CM McCampbell.	CM Santiago-Romero; CM McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	-
165	36 - HRD - DESC	Approved	Increase budget by \$200,000 (Revised from \$500,000) for a Dining with Confidence Program to extend one-year, starting January 1st.	Scott Benson		-	-	200,000	-	-	\$ 200,000	\$ -	-
166	36 - HRD - DESC	Approved	Rollover the remaining funds in the BE NEXT program for FY27. Closing Resolution joined by CM McCampbell.	CP Tate; CM McCampbell	Yes	-	-	1,000,000	-	-	\$ 1,000,000	\$ -	-
167	36 - HRD - DESC	Remove	Increase budget by \$500,000 for discussion around B-Next and similar program to expand target areas around the city.	Denzel A. McCampbell		-	-	-	-	-	\$ -	\$ -	-
168	36 - HRD - DESC	Approved	Increase budget by \$70,000 for a special infusion to increase the pipeline into the trades and prioritize the training at Randolph.	Pro Tem Coleman A. Young II		-	-	70,000	-	-	\$ 70,000	\$ -	-
169	36 - HRD - DESC	Approved	Work to establish relationships with local banks to ensure all youth members in the Grow Detroit's Young Talent (GDYT) Program are 'banked.' Closing Resolution joined by CM Whitfield-Calloway.	CM Benson; CM Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	-
170	36 - HRD - DESC	Approved	As part of youth financial literacy, strongly encourage youth members to invest (e.g., micro-invest), track investment, and grow money while they sleep as part of the Grow Detroit's Young Talent (GDYT) Program. Closing Resolution joined by CM Whitfield-Calloway.	CM Benson; CM Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	-
171	37 - Police	Approved	Discussion on Flock and Automatic License Plate Readers (surveillance technology).	Denzel A. McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	-
172	37 - Police	Approved	City of Detroit to re-adopt the Police Mini-stations policy, particularly in senior citizen buildings.	Pro Tem Coleman A. Young II	Yes	-	-	-	-	-	\$ -	\$ -	-
173	37 - Police	Approved	Use of Shell Casing Collection Robots by the Detroit Police Department (DPD).	Pro Tem Coleman A. Young II	Yes	-	-	-	-	-	\$ -	\$ -	-
174	37 - Police	Approved	Wellness Rooms for the Detroit Police Department (DPD), starting with the 12th Precinct.	Angela Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	-
175	37 - Police	Remove	The Detroit Police Department (DPD) budget, specifically around support for enforcement in City Parks and Recreation Centers.	Scott Benson		-	-	-	-	-	\$ -	\$ -	-

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176	37 - Police	Approved	Increase budget by \$550,000 (revised from \$1 million) to create a new DPD-Truck Traffic Enforcement Unit- Pilot Program in Council District 6, with future city-wide rollout. (Funding could potentially be covered by DPD). Joined by CM Johnson and CM McCampbell.	CM Santiago-Romero; CM Johnson; CM McCampbell	Yes	-	-	550,000	-	-	\$ 550,000	\$ -	
177	37 - Police or 47 - GSD	Approved	Rollover of \$50,000 for Blight Patrol Rollout. Assign a separate Cost Center for Blight Patrol. Modeled after the Citizen Radio Patrol in DPD. Pays for mileage for participants. (Add to Closing Resolution) The Administration to determine if Blight Patrol will be housed in 37-Police or 47-GSD.	Angela Whitfield-Calloway	Yes	-	-	-	50,000	-	\$ 50,000	\$ -	
178	38 - Public Lighting Dept-PLA	Approved	Encourage PLA about Alley Lighting and Solar Lighting. Joined by CM Whitfield-Calloway.	CM McCampbell; CM Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	
179	43 - Planning	Pin	Urge coordination between the Planning and Development Department, DPW, and Police Department to work together to identify crime hotspots and prioritize resources.	Latisha Johnson	Yes	-	-	-	-	-	\$ -	\$ -	
180	43 - Planning	Pin	Entire Planning Development Department (PDD) Budget.	Scott Benson		-	-	-	-	-	\$ -	\$ -	
181	43 - Planning	Approved	Conduct a framework study for the Boynton Neighborhood.	Gabriela Santiago-Romero	Yes	-	-	-	-	-	\$ -	\$ -	
182	45 - Dept of Appeals & Hearings	Pin	Provide resources for Public Education on most common blight tickets. Joined by CM McCampbell.	CM Santiago-Romero; CM McCampbell		-	-	-	-	-	\$ -	\$ -	
183	47 - 470039 - GSD - Animal Control	Approved	Enforcement from the Detroit Animal Care & Control (DACC) Division to look at Rouge Park to see who is abandoning dogs in the park.	Denzel A. McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	
184	47 - 472210 - GSD - Office of Sustainability	Approved	Use of Piezoelectric technology.	Pro Tem Coleman A. Young II	Yes	-	-	-	-	-	\$ -	\$ -	
185	47 - 472210 - GSD - Office of Sustainability	Approved	Urge the Administration to continually support the Office of Sustainability. Closing Resolution joined by CM Benson.	CM Santiago-Romero; CM Benson	Yes	-	-	-	-	-	\$ -	\$ -	
186	47 - 472210 - GSD - Office of Sustainability	Approved	Create a Sustainability Fund for the Office of Sustainability. Funding for the Sustainability Fund maintained in a sustainable manner.	Scott Benson	Yes	-	-	-	-	-	\$ -	\$ -	

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187	47 - 472210 - GSD - Office of Sustainability	Approved	Discussion on the use of Virtual Powerplants.	Pro Tem Coleman A. Young II	Yes	-	-	-	-	-	\$ -	\$ -	-
188	47 - GSD	Approved	CM Whitfield-Calloway Office to submit memo containing questions and responses from GSD about vendors supplying public restrooms and related costs in statement form for the City Council Resolution.	Angela Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	-
189	47 - GSD	Pin	Discussion about a Mosquito Abatement Program around Rouge River. (Closing Resolution Approved, Pin for funding amount.)	Council President James Tate	Yes	-	-	-	-	-	\$ -	\$ -	-
190	47 - GSD	Approved	Funding for upgrades to Fort Wayne Fields. Repair soccer fields.	Gabriela Santiago-Romero	Yes	-	-	-	-	-	\$ -	\$ -	-
191	47 - GSD	Pin	Re-establish the Food Restoration Pilot Program in city Recreation Centers. Add \$1 million for staff and operating costs. (Potentially funded by a State grant)	Pro Tem Coleman A. Young II		-	-	-	-	-	\$ -	\$ -	-
192	47 - GSD	Remove	Discussion on the Fort Wayne Historical Society.	Pro Tem Coleman A. Young II		-	-	-	-	-	\$ -	\$ -	-
193	47 - GSD	Approved	Increase budget by \$40,000 for a Historic Fort Wayne Feasibility Study. Total Study cost is \$140,000, with \$100,000 funded in the FY 26 Budget. The Administration to include \$40,000 in the Administration Closing Resolution to fund the study. Closing Resolution joined by CM Waters.	CM Whitfield-Calloway; CM Waters	Yes	-	-	-	-	-	\$ -	\$ -	-
194	47 - GSD	Pin	Increase budget by \$4 million (Recurring) to the Forestry Department to maintain a Moderate-level of support for forestry. Appropriation 26470 - Parks and Public Space Management/Cost Center 470200 - Non Park Forestry - Street Fund. (Fund 3301)	Scott Benson		-	4,000,000	-	-	-	\$ -	\$ 4,000,000	-
195	47 - GSD	Pin	Increase FTEs by 24 (from 33 to 57) in the GSD-Forestry Division to incrementally achieve the moderate-level of support for forestry. (Included in the \$4 million funding request above).	Scott Benson		-	-	-	-	-	\$ -	\$ -	24.0
196	47 - GSD	Pin	Increase budget by \$1 million (Recurring) for additional GSD security at Recreational Centers and Parks. Appropriation 29470 - GSD Shared Services/Cost Center 470035 - Security. Joined by CM Johnson.	CM Benson; CM Johnson		-	-	-	1,000,000	-	\$ 1,000,000	\$ -	-

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197	47 - GSD	Approved	Coordinate between the GSD Security team, DPD - Patrol, and Wayne County Sheriff's Office/Road to refocus efforts to re-establish park patrols.	Scott Benson	Yes	-	-	-	-	-	\$ -	\$ -	-
198	47 - GSD	Pin	For any Park improvements outside of the Brennan Recreation Center, we want to make sure we have the dollars available for renovation of the current rec center.	Denzel A. McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	-
199	47 - GSD	Pin	Improvement of wayfinding signs for people coming to Rouge park and Brennan building that is not included in the center.	Denzel A. McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	-
200	47 - GSD	Approved	Establish an official Advisory Committee to assist with the programming and management of the bandshell located at (but not-owned by) Palmer Park. Committee to be comprised of 9 Members: 7 District Members (one from each of the 7 City Districts) and 2 At-Large Members. CM Calloway Office involvement requested and further urged.	Angela Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	-
201	47 - GSD	Approved	Alternative solutions to the management of the geese population across the City of Detroit.	Angela Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	-
202	47 - GSD	Approved	Alternative space (e.g., a Minidome) for City Youth residing in the 7 mile/8 mile area, along Cherrylawn and Chippewa. The Johnson Recreation Center is now privately owned.	Angela Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	-
203	47 - GSD	Remove	Increase budget by \$1,000,000 for Recreation.	Angela Whitfield-Calloway		-	-	-	-	-	\$ -	\$ -	-
204	47 - GSD	Approved	Discussion of a Family Fun Entertainment Center (four-seasoned).	Angela Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	-
205	47 - GSD	Approved	Provide Capital Funding to reactivate the Conner Creek Trail.	Latisha Johnson	Yes	-	-	-	-	-	\$ -	\$ -	-
206	47 - GSD	Approved	Transition Recreational Centers into Resilience Hubs as continuous progress and improvements are made to the Recreational Centers.	Latisha Johnson	Yes	-	-	-	-	-	\$ -	\$ -	-
207	47 - GSD	Approved	Providing financial and other support to block clubs.	Mary Waters	Yes	-	-	-	-	-	\$ -	\$ -	-
208	47 - GSD	Approved	Increase budget by \$1 million for the Dead, Dangerous, and Diseased Tree Program. (For Privately-owned properties.)	Council President James Tate		-	-	1,000,000	-	-	\$ 1,000,000	\$ -	-
209	47 - GSD	Approved	The GSD Department and City Council to continue the conversation and partnership with the Detroit Public School Community District (DPSCD) on the community use of schools, where the schools have swimming pools.	Latisha Johnson	Yes	-	-	-	-	-	\$ -	\$ -	-

	A	B	C	D	E	N	O	P	Q	R	U	V	W
4						Non-General Fund		Recurring General Fund					
5	Agency# and Name	Council Action-Pin	Item for Consideration	Council Member	Closing Resolution	One Time	Recurring	General Fund One Time	Draft 1	Draft 2	Total Changes-General Fund	Total Changes-Non-General Fund	Total Changes in Positions
210	47 - GSD	Pin	Increase budget by \$500,000 placeholder for the water feature at Kemeny Park. (Fund 4533) (Capital)	Gabriela Santiago-Romero		-	-	500,000	-	-	\$ 500,000	\$ -	
211	47 - GSD	Pin	Increase budget by \$500,000 for the Detroit Animal Care & Control (DACC) Division. Further discuss the needs and solutions for animal control.	Gabriela Santiago-Romero		-	-	-	500,000	-	\$ 500,000	\$ -	
212	47 - GSD	Pin	Create a Pilot Program to provide smoothies weekly to Seniors (aged 65 and over) at the Northwest Activities Center and a new Senior Building. Potential for expansion throughout the City of Detroit. Estimated Cost is \$71,000 (Revised from \$75,000).	Mary Waters		-	-	71,000	-	-	\$ 71,000	\$ -	
213	47 - GSD	Approved	Determine next steps for the Merrill Fountain. \$2 million - City Council initial funding amount approved for restoration and operation.	Angela Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	
214	47 - GSD	Approved	Increase budget by \$7,500 (Revised from \$50,000) for the repair of the Gazebo Roof at Hyde Park. (Fund 4533) (Capital) To be included in the Administration Closing Resolution to fund the Roof Repair project.	Angela Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	
215	47 - GSD	Approved	Create Pocket Parks on empty land space in the City of Detroit.	Pro Tem Coleman A. Young II	Yes	-	-	-	-	-	\$ -	\$ -	
216	47 - GSD	Approved	Discussion on implementing public restrooms in public parks and spaces throughout the City of Detroit. Assess all options. Closing Resolution joined by Pro Tem Young II, CM Whitfield-Calloway, and CM McCampbell.	CM Santiago-Romero; Pro Tem Young II; CM Whitfield-Calloway; CM McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	
217	47 - GSD		Increase the budget by \$135,000 (one-time) for Holiday Installations and Events.	Scott Benson		-	-	135,000	-	-	\$ 135,000	\$ -	
218	48-49 - DWSD	Approved	DWSD will encumber \$250,000 for the Skilled Trades Program. Joined by CM McCampbell.	CM Waters; CM McCampbell		-	-	-	-	-	\$ -	\$ -	
219	48-49 - DWSD	Remove	Preventive Measures for flooding to be discussed with the DWSD.	Gabriela Santiago-Romero		-	-	-	-	-	\$ -	\$ -	
220	48-49 - DWSD	Approved	Install a loop system as opposed to a stopbox.	Latisha Johnson	Yes	-	-	-	-	-	\$ -	\$ -	
221	50 - Auditor General	Pin	OAG Entire Budget. (OAG FY27 Proportional Funding Request Amount - \$940,527). Funding revised from \$940,527 to \$725,514.	Denzel A. McCampbell		-	-	-	725,514	-	\$ 725,514	\$ -	

	A	B	C	D	E	N	O	P	Q	R	U	V	W
4						Non-General Fund		Recurring General Fund					
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222	50 - Auditor General	Approved	OAG to report to City Council on the duplication of services, on a continuous basis (e.g., bi-annually).	Mary Waters	Yes	-	-	-	-	-	\$ -	\$ -	
223	51 - Zoning	Pin	Court Reporting across governmental departments.	Denzel A. McCampbell	Yes	-	-	-	-	-	\$ -	\$ -	
224	51 - Zoning	Approved	Increase budget by \$10,000 (recurring) for training for the Board of Zoning Appeals (BZA).	Scott Benson		-	-	-	10,000	-	\$ 10,000	\$ -	
225	51 - Zoning	Approved	Encourage the Administration to fund the lost FTE in the Board of Zoning Appeals (BZA) going forward.	Scott Benson	Yes	-	-	-	-	-	\$ -	\$ -	
226	51 - Zoning	Pin	Community Outreach Review, in general, for various departments. Potential incorporation into the Community Outreach Ordinance that may impact the work completed by the BZA, BSEED and other departments. Closing Resolution joined by CM Miller.	CM Johnson; CM Miller	Yes	-	-	-	-	-	\$ -	\$ -	
227	52 - City Council	Pin	Sensory and/or Quiet Room at the Coleman A. Young Municipal Center (CAYMC). (Closing Resolution Approved, Pin for funding amount) Joined by CM Whitfield-Calloway.	CP Tate; CM Whitfield-Calloway	Yes	-	-	-	-	-	\$ -	\$ -	
228	52 - City Council	Approved	Increase budget by \$1 million for the Detroit City Council budget. (Recurring)	Scott Benson		-	-	-	1,000,000	-	\$ 1,000,000	\$ -	
229	53 - Ombudsman	Pin	Ombudsman Entire Budget. (Ombudsman FY27 Proportional Funding Request Amount - \$379,753).	Denzel A. McCampbell		-	-	-	379,753	-	\$ 379,753	\$ -	
230	54 - Inspector General	Pin	Inspector General Entire Budget. (Inspector General FY27 Proportional Funding Request Amount - \$380,405).	Denzel A. McCampbell		-	-	-	380,405	-	\$ 380,405	\$ -	
231	60 - 36th District Court	Pin	Increase budget by \$500,000 for Specialty Court. The Administration to seek additional State funding for the remaining 36th District Court budget requests totaling \$1,300,000: \$300,000 for Civil Staffing \$500,000 for General Operations \$500,000 for Specialty Court \$500,000 for Increase of 36th District Court employee wages in accordance with the City's Living Wage Policy.	Latisha Johnson	Yes	-	-	500,000	-	-	\$ 500,000	\$ -	
232	60 - 36th District Court	Approved	Communication to the State of Michigan to expedite the E-file system for the 36th District Court.	Gabriela Santiago-Romero	Yes	-	-	-	-	-	\$ -	\$ -	

	A	B	C	D	E	N	O	P	Q	R	U	V	W	
4						Non-General Fund		Recurring General Fund						
5	Agency# and Name	Council Action-Pin	Item for Consideration	Council Member	Closing Resolution	One Time	Recurring	General Fund One Time	Draft 1	Draft 2	Total Changes-General Fund	Total Changes-Non-General Fund	Total Changes in Positions	
233	60 - 36th District Court / Partner SWDCJC	Pin	Increase budget by \$300,000 (one-time) for the Southwest Detroit Community Justice Center (SWDCJC). Joined by Pro Tem Young II.	CM Santiago-Romero; Pro Tem Young II		-	-	300,000	-	-	\$ 300,000	\$ -		
234	70 - City Clerk	Pin	Entire City Clerk Budget.	In the Name of City Council		-	-	-	-	-	\$ -	\$ -		
235	70 - City Clerk	Approved	Assign Executive Protection Unit Staff to the City Clerk Office. LPD to prepare a Resolution for immediate effect to assign EPU staff to the City Clerk.	Pro Tem Coleman A. Young II	Yes	-	-	-	-	-	\$ -	\$ -		
236	71 - Elections	Pin	Entire Elections Department Budget.	Council President James Tate		-	-	-	-	-	\$ -	\$ -		
237	72 - Library	Approved	Coordination between the City's Administration, Public Library Commission, and the Library to work on issuing bonds for capital improvements for the Detroit Public Library.	Scott Benson	Yes	-	-	-	-	-	\$ -	\$ -		
238	72 - Library	Approved	Urge the Administration for the Office of Early Learning to conduct a 5-year impact study on increasing the literacy rate to 75%.	Pro Tem Coleman A. Young II	Yes	-	-	-	-	-	\$ -	\$ -		
239	Council's Consideration of Changes in the Mayor's Recommended Budget					\$ 2,250,000	\$ 4,400,000	\$ 22,876,000	\$ 4,774,916	\$ -	\$ 27,650,916	\$ 6,650,000	27.0	
240														
241	POTENTIAL SOURCES OF FUNDING					Non-General Fund One time	Non-General Fund- Recurring	General Fund One Time	Draft 1	Draft 2	Total Changes-General Fund	Total Changes-Non-General Fund	Total Changes in Positions	
242	35 - 1000 - 29350 - Non-dept - General Fund - Appropriation Citywide Overhead		Decrease Appropriation 29350 - Citywide Overhead. Page B35-18.			\$ -	\$ -	-	2,000,000	-	\$ 2,000,000	\$ -		
243	35 - 1000 - 27351 - Non-dept - General Fund - Appropriation Transportation Services Support		Decrease Appropriation 27351 - Transportation Services Support. Page B35-17.			\$ -	\$ -	-	950,000	-	\$ 950,000	\$ -		

	A	B	C	D	E	N	O	P	Q	R	U	V	W
4						Non-General Fund		Recurring General Fund					
5	Agency# and Name	Council Action-Pin	Item for Consideration	Council Member	Closing Resolution	One Time	Recurring	General Fund One Time	Draft 1	Draft 2	Total Changes-General Fund	Total Changes-Non-General Fund	Total Changes in Positions
244	52 - 1000 - 28520 - City Council Board of Review - General Fund - Legislative Administration		Decrease Appropriation 28520 - Legislative Administration. Page B52-8.			\$ -	\$ -	-	118,000	-	\$ 118,000	\$ -	
245	37 - 1000 - 25372 - Police - General Fund - Police Emergency Response		Decrease Appropriation 25372 - Police Emergency Response - Turnover Savings. Page B37-13.			\$ -	\$ -	-	2,000,000	-	\$ 2,000,000	\$ -	
246	37 - 1000 - 29371 - Police - General Fund - Policing Services Infrastructure		Decrease Appropriation 29371 - Policing Services Infrastructure. Page B37-14.			\$ -	\$ -	-	1,000,000	-	\$ 1,000,000	\$ -	
247	16 - 1003 - 21200 - Construction & Demolition - Blight Remediation Fund - Detroit Demolition		Decrease Appropriation 21200 - Detroit Demolition. Page B16-10.			\$ -	\$ -	500,000	-	-	\$ 500,000	\$ -	
248	47 - 1003 - 20253 - GSD - Blight Remediation Fund - Blight Remediation Projects		Decrease Appropriation 20253 - Blight Remediation Projects. Page B47-14.			\$ -	\$ -	6,500,000	-	-	\$ 6,500,000	\$ -	
249	16 - 4533 - 20507 - Construction & Demolition - City of Detroit Capital Projects Fund - CoD Capital Projects		Decrease Appropriation 20507 - CoD Capital Projects. Page B16-10.			\$ -	\$ -	1,000,000	-	-	\$ 1,000,000	\$ -	
250	47 - 4533 - 20253 - GSD - City of Detroit Capital Projects Fund - CoD Capital Projects		Decrease Appropriation 20507 - CoD Capital Projects. Page B47-15.			\$ -	\$ -	12,000,000	-	-	\$ 12,000,000	\$ -	
251			Total Potential Funding Sources			\$ -	\$ -	\$ 20,000,000	\$ 6,068,000	\$ -	\$ 26,068,000	\$ -	<u>0.0</u>
252													
253			Council's Consideration of Changes in the Mayor's Recommended Budget- POTENTIAL SOURCES OF FUNDING			\$ (2,250,000)	\$ (4,400,000)	\$ (2,876,000)	\$ 1,293,084	\$ -	\$ (1,582,916)	\$ (6,650,000)	(27.0)