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1	<b>SCHEDULE PREPARED FOR EXECUTIVE SESSION</b>											
2	<b>2026-2027 CITY COUNCIL EXECUTIVE SESSION - ITEMS FOR CONSIDERATION</b>											
3	Prepared by: Legislative Policy Division											
4						Non-General Fund		Recurring General Fund				
5	Agency# and Name	Council Action-Pin	Item for Consideration	Council Member	Closing Resolution	One Time	Recurring	General Fund One Time	Draft 1	Total Changes-General Fund	Total Changes-Non-General Fund	Total Changes in Positions
6	13 - BSEED		The entire budget for the Buildings, Safety, Engineering, and Environmental Department (BSEED).	Scott Benson		-	-	-	-	\$ -	\$ -	-
7	13 - BSEED		Implement code enforcement and compliance throughout City of Detroit neighborhoods for a higher quality of life for City residents.	Scott Benson	Yes	-	-	-	-	\$ -	\$ -	-
8	13 - BSEED		Coordinate between the Legislative Policy Division (LPD), BSEED, and Law Department to identify vacant properties for future plans.	Latisha Johnson	Yes	-	-	-	-	\$ -	\$ -	-
9	13 - BSEED		Implement code enforcement focused on education outreach and accessibility.	Denzel A. McCampbell		-	-	-	-	\$ -	\$ -	-
10	13 - BSEED		Increase budget by \$100,000 on the need for enforce code and increased accessibility and education for residents. (Code 2490) (NEED A MOTION FROM COUNCIL MEMBER TO ADD FUNDING)	Denzel A. McCampbell	Yes	-	100,000	-	-	\$ -	\$ 100,000	-
11	16 - Construction & Demolition		Entire Construction & Demolition Department Budget.	Scott Benson		-	-	-	-	\$ -	\$ -	-
12	16 - Construction & Demolition		Advocate continued support for demolition activity throughout City of Detroit neighborhoods for public health and safety protection.	Scott Benson	Yes	-	-	-	-	\$ -	\$ -	-
13	16 - Construction & Demolition		Discussion on efforts to move contractual services in-house and increasing apprenticeship programs.	Denzel A. McCampbell	Yes	-	-	-	-	\$ -	\$ -	-
14	16 - Construction & Demolition		Coordinate between the Construction & Demolition Department and BSEED to create a Preservation Plan for Detroit properties.	Gabriela Santiago-Romero	Yes	-	-	-	-	\$ -	\$ -	-
15	16 - Construction & Demolition		Enhance trash out services for boarded properties for potential sales.	Latisha Johnson		-	-	-	-	\$ -	\$ -	-
16	18 - Debt Service & Legacy Pension		Increase Budget by \$2 million to increase the "13th Check" for General City Retirees. (Fund 1000 / Appropriation 180135)	Mary Waters		-	-	2,000,000	-	\$ 2,000,000	\$ -	-
17	19 - DPW		Complete a Truck Route Study on the Eastside of the City of Detroit, particularly around Fiat Chrysler Automobiles (FCA) Stellantis.	Latisha Johnson		-	-	-	-	\$ -	\$ -	-
18	19 - DPW		Implement Public Education/Marketing Campaign on reducing litter. In the Name of the Council.	In the Name of City Council		-	-	-	-	\$ -	\$ -	-
19	19 - DPW		Urge the Administration to routinely maintain non-motorized pathways and advertise the maintenance schedule to Detroit residents.	Scott Benson	Yes	-	-	-	-	\$ -	\$ -	-
20	19 - DPW		Increase budget by \$50,000 for bike ramps. (Street Fund 3304)	Gabriela Santiago-Romero		50,000	-	-	-	\$ -	\$ 50,000	-

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21	19 - DPW		Increase budget by \$1 million for Streetscapes in China Town. (Street Fund 3304)	Gabriela Santiago-Romero		1,000,000	-	-	-	\$ -	\$ 1,000,000	
22	19 - DPW		Discussion on implementing public restrooms in public parks and spaces throughout the City of Detroit. Assess all options. Possible Closing Resolution.	CM Santiago-Romero; Pro Tem Young II; CM Whitfield-Calloway	Yes	-	-	-	-	\$ -	\$ -	
23	19 - DPW		Provide street vacuuming to pickup leaves throughout the city. Possible Closing Resolution.	Gabriela Santiago-Romero	Yes	-	-	-	-	\$ -	\$ -	
24	19 - DPW		Increase budget by \$150,000 for a Streetscape Study for Schaefer St. and James Couzens St. Cost \$75,000 per study. (Possible Street Fund 3304)	Angela Whitfield-Calloway	Yes	150,000	-	-	-	\$ -	\$ 150,000	
25	19 - DPW		Increase budget for a study on the reuse of recycled tires for city streets and sidewalks. Cost \$50,000. (Possible Street Fund 3304) Joined by Pro Tem Young II.	CM Whitfield-Calloway; Pro Tem Young II	Yes	50,000	-	-	-	\$ -	\$ 50,000	
26	19 - DPW		Discuss the environmental impact of using recycled tires on city streets and sidewalks.	Angela Whitfield-Calloway	Yes	-	-	-	-	\$ -	\$ -	
27	19 - DPW		Increase budget to fund for a Streetscape Study for McClellan, Jefferson and Kercheval. (Add to Closing Resolution) (Possible Street Fund 3304)	Latisha Johnson	Yes	-	-	-	-	\$ -	\$ -	
28	19 - DPW		Prioritize deployment of city refuse containers along routes with few containers and along bus routes.	Denzel A. McCampbell	Yes	-	-	-	-	\$ -	\$ -	
29	19 - DPW		Urge DPW to take an earnest look at bringing services in-house to employ more Detroiters. (Possible Street Fund)	Denzel A. McCampbell	Yes	-	-	-	-	\$ -	\$ -	
30	19 - DPW		Increase budget by \$200,00 - Funding for Truck traffic study for District 7 with the added trucking activity at the former AMC site. (NEED A MOTION FROM COUNCIL MEMBER TO ADD FUNDING)	Denzel A. McCampbell		-	-	200,000	-	\$ 200,000	\$ -	
31	19 - DPW		Discussion on Smart Roads.	Pro Tem Coleman A. Young II	Yes	-	-	-	-	\$ -	\$ -	
32	19 - DPW		Discussion on Self Healing Roads.	Pro Tem Coleman A. Young II	Yes	-	-	-	-	\$ -	\$ -	
33	19 - DPW		Discussion on Green Roads.	Pro Tem Coleman A. Young II	Yes	-	-	-	-	\$ -	\$ -	
34	19 - DPW		Discussion on Hemp concrete "hempcrete" in road maintenance.	Pro Tem Coleman A. Young II	Yes	-	-	-	-	\$ -	\$ -	
35	19 - DPW		Increase budget to fund Traffic Calming on Kercheval, Jefferson and Lafayette. (Possible Street Fund 3304)	Pro Tem Coleman A. Young II	Yes	-	-	-	-	\$ -	\$ -	
36	20 - DDOT		Discussion on adding shelters and benches to bus stops. (NEED A MOTION FROM CITY COUNCIL MEMBER)	Denzel A. McCampbell	Yes	-	-	-	-	\$ -	\$ -	

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37	23 - OCFO		Urge the Administration to find the best way to implement Participatory Budgeting in the City of Detroit. Closing Resolution joined by CM Santiago-Romero.	CM McCampbell; CM Santiago-Romero	Yes	-	-	-	-	\$ -	\$ -	-
38	23 - OCFO		Require Pre-Sales inspections for Detroit property sales. (Add to Closing Resolution)	Latisha Johnson	Yes	-	-	-	-	\$ -	\$ -	-
39	23 - OCFO		Hold a full conversation about the Entertainment/Amusement Tax/Fee.	Angela Whitfield-Calloway	Yes	-	-	-	-	\$ -	\$ -	-
40	23 - OCFO		Hold a full conversation on Risk Management efforts by city departments to reduce liability costs.	Angela Whitfield-Calloway	Yes	-	-	-	-	\$ -	\$ -	-
41	23 - OCFO		Discussion on the remaining-outstanding (Unspent) ARPA funds.	Mary Waters		-	-	-	-	\$ -	\$ -	-
42	23 - OCFO		Executive Session - Develop the continued support of the Rainy Day Fund. Closing Resolution - Continued encouragement of growth of a Rainy Day Fund.	Scott Benson	Yes	-	-	-	-	\$ -	\$ -	-
43	23 - OCFO		Create an Artificial Intelligence Municipal Public Bank (Possible Model: North Dakota).	Pro Tem Coleman A. Young II	Yes	-	-	-	-	\$ -	\$ -	-
44	23 - OCFO		Create an Escrow Account for Property Tax payments to prevent foreclosure and keep residents in their homes. Closing Resolution joined by CM Waters.	CM Benson; CM Waters	Yes	-	-	-	-	\$ -	\$ -	-
45	23 - OCFO		Increase budget for a more robust "Plan Ahead" program - property tax escrow account. Joined by CM Waters.	CM Benson; CM Waters		-	-	-	-	\$ -	\$ -	-
46	24 - Fire		Complete a Capital Plan for the Detroit Fire Department for upgrading, replacing, renovating, modernizing the current portfolio of Fire Houses and Fire Locations throughout the City of Detroit.	Scott Benson	Yes	-	-	-	-	\$ -	\$ -	-
47	24 - Fire		\$500,000 for the creation of a Capital Fund Study for the Fire Department. (Fund 4533) (Capital)	Scott Benson		-	-	500,000	-	\$ 500,000	\$ -	-
48	24 - Fire		Coordinate between the Administration, the Police Department, and Fire Department to ensure that Mental Health Co-Response goes through the Fire Department first.	Gabriela Santiago-Romero	Yes	-	-	-	-	\$ -	\$ -	-
49	24 - Fire		Complete an analysis of Fire fighters health and wellness.	Mary Waters		-	-	-	-	\$ -	\$ -	-
50	24 - Fire		Hold a discussion on the Reinstatement of the Advisory Council for the Detroit Fire Department.	Renata Miller		-	-	-	-	\$ -	\$ -	-

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51	24 - Fire		Develop a mandatory safeguard to ensure the Fire Department is not utilized as a training ground that does not benefit Detroit residents. A 3-year minimum in place for employment.	Renata Miller	Yes	-	-	-	-	\$ -	\$ -	-
52	25 - Health		Urge coordination between the DPW, Police and Health Department to work together to identify crime hotspots and prioritize resources.	Latisha Johnson	Yes	-	-	-	-	\$ -	\$ -	-
53	25 - Health		Include Mental/Behavioral Health Services at Recreation Centers and other areas in the City of Detroit. Joined by CM McCampbell.	CP Tate; CM McCampbell		-	-	-	-	\$ -	\$ -	-
54	25 - Health		Hold a discussion about a research study on the effects of COVID in the City of Detroit.	Council President James Tate		-	-	-	-	\$ -	\$ -	-
55	25 - Health		Increase budget for advertisement and funding for the Childhood Lead Prevention Program.	Angela Whitfield-Calloway		-	-	-	-	\$ -	\$ -	-
56	25 - Health		Conduct Health Studies for a greater understanding and to determine if additional financial support needed. Joined by CM Santiago-Romero.	CM Johnson; CM Santiago-Romero		-	-	-	-	\$ -	\$ -	-
57	25 - Health		Close Resolution: Coordinate between the Health Department, the DEGC, and Detroit at Work to partner and provide training information on the Dining with Confidence Training Program to all City food service organizations (3,400 - balance from the 1,900 only receiving annual inspections) to ensure they know about the Program.	Scott Benson	Yes	-	-	-	-	\$ -	\$ -	-
58	25 - Health		Increase budget by \$250,000 for Family Substance Misuse Revenue from 2% (mandated by State law) to 10%. Revenue budgeted in the Nondepartmental Department Appropriation 29352 - Cost Center 350365 - State Shared Marijuana Excise Tax Revenue. Transfer \$250,000 to the Health Department. Closing Resolution joined by CM Whitfield-Calloway.	CM Benson; CM Whitfield-Calloway	Yes	-	-	-	-	\$ -	\$ -	-
59	25 - Health		Data Center Moratorium Request: Strongly urge the Detroit Health Department to participate in the City of Detroit Regulation Development with City Data Center Stakeholders (i.e., Business, Labor, Utilities, CPC, and PDD) to help the City to provide regulations to protect and provide a level of rules for any new Data Centers that come into the City of Detroit. Closing Resolution joined by CM Whitfield-Calloway and CM McCampbell.	CM Benson; CM Whitfield-Calloway; CM McCampbell	Yes	-	-	-	-	\$ -	\$ -	-
60	25 - Health		Complement to the Proposed Ordinance on the safe storage of cannabis products (e.g. Edibles, gummy bears) out of the reach of children: \$75,000 to purchase child resistant and lock safety containers (similar to gun locks provided by Wayne County) for cannabis products.	Angela Whitfield-Calloway		-	-	-	75,000	\$ 75,000	\$ -	-

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61	25 - Health		Coordination between the Detroit Health Department and Workforce Development to build towards a more sustainable behavioral health workforce in Detroit. Examples include providing incentive or programs to encourage front line employees to both live and continue providing affordable and accessible care in Detroit.	Denzel A. McCampbell	Yes	-	-	-	-	\$ -	\$ -	-
62	25 - Health		Metrics for CVI Groups.	Council President James Tate		-	-	-	-	\$ -	\$ -	-
63	28 - Human Resources		Discussion on looking at contracting services that can be in-house.	Denzel A. McCampbell	Yes	-	-	-	-	\$ -	\$ -	-
64	28 - Human Resources		The MI Tri-Share Program. Joined by CM Benson.	CM Whitfield-Calloway; CM Benson		-	-	-	-	\$ -	\$ -	-
65	28 - Human Resources		City employee parking arrangements.	Latisha Johnson		-	-	-	-	\$ -	\$ -	-
66	28 - Human Resources		The Administration to provide CM Whitfield-Calloway's Office with (1) a List of City Employees who have City Vehicles assigned to them, where the vehicles are being parked over night, and mileage and (2) a List of City Employees who have fuel cards.	Angela Whitfield-Calloway	Yes	-	-	-	-	\$ -	\$ -	-
67	29 - CRIO		Increase budget by \$200,000 for the Language Access Program.	Gabriela Santiago-Romero		-	-	200,000	-	\$ 200,000	\$ -	-
68	29 - CRIO		Increase budget by \$100,000 for a study to identify minority businesses that could potentially become vendors with the City, that will be based on the service or product that they offer. Joined by CM Miller.	CM Waters; CM Miller		-	-	100,000	-	\$ 100,000	\$ -	-
69	29 - CRIO		Continue discussion about the Language Access Contractor used for translation services. Determine if the service could be brought in-house.	Gabriela Santiago-Romero		-	-	-	-	\$ -	\$ -	-
70	29 - CRIO		Increase budget in CRIO by \$350,000 for a Disparity Study.	Angela Whitfield-Calloway	Yes	-	-	350,000	-	\$ 350,000	\$ -	-
71	30 - HHFS		Coordinate between the Health Department, BSEED, and Wayne County to create an air monitoring and facility dashboard. Joined by CM Santiago-Romero and CM McCampbell.	CM Johnson; CM Santiago-Romero; CM McCampbell		-	-	-	-	\$ -	\$ -	-
72	30 - HHFS		Increase FY 2027 Budget by \$ 1 million to support the Life and Legacy Program. Continued support for the Life and Legacy Program- Closing Resolution.	Scott Benson	Yes	-	-	1,000,000	-	\$ 1,000,000	\$ -	-
73	30 - HHFS		Strongly encourage the city mandate that residents participating in home repair programs or other housing initiatives also participate in the Life & Legacy Program.	Scott Benson	Yes	-	-	-	-	\$ -	\$ -	-

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74	30 - HHFS		Hold a conversation on establishing an (General Fund) account to support immigrant legal services and fees. Closing Resolution joined by CM Santiago-Romero.	CM Benson; CM Santiago-Romero	Yes	-	-	-	-	\$ -	\$ -	-
75	30 - HHFS		Continued Support for the Zero % Loan Program.	Scott Benson	Yes	-	-	-	-	\$ -	\$ -	-
76	30 - HHFS		Install signs for littering and illegal dumping along with penalties. Closing Resolution joined by CM McCampbell.	CM Whitfield-Calloway; CM McCampbell	Yes	-	-	-	-	\$ -	\$ -	-
77	30 - HHFS		Continue funding for the Lead Based Encapsulation Program by rolling forward any remaining balance from the \$500,000 appropriated in FY 2026 into the next fiscal year.	Angela Whitfield-Calloway		-	-	-	-	\$ -	\$ -	-
78	30 - HHFS		Increase the FY 2027 budget by \$1 million for the Lead Based Encapsulation Program.	Angela Whitfield-Calloway	Yes	-	-	1,000,000	-	\$ 1,000,000	\$ -	-
79	30 - HHFS		Young adult age group 18 to 24, focus on homeless services and job opportunities.	Angela Whitfield-Calloway	Yes	-	-	-	-	\$ -	\$ -	-
80	30 - HHFS		HHFS will provide City Council with quarterly reports on the Mental Health capacity.	Denzel A. McCampbell	Yes	-	-	-	-	\$ -	\$ -	-
81	31 - DOIT		Increase budget by \$50,000 for Cyber Security and Media Literacy for residents. (NEED A MOTION FROM COUNCIL MEMBER TO ADD FUNDING)	Denzel A. McCampbell		-	-	50,000	-	\$ 50,000	\$ -	-
82	31 - DOIT		The City of Detroit use AI technology. Augmented Reality (AR)/Extended Reality (XR), particularly goggles.	Pro Tem Coleman A. Young II	Yes	-	-	-	-	\$ -	\$ -	-
83	32 - Law		Request the Law Department to work with the BSEED, Health Department, and the Detroit Housing Commission to proactively maintain City public properties. Closing Resolution joined by CM McCampbell.	CM Santiago-Romero; CM McCampbell	Yes	-	-	-	-	\$ -	\$ -	-
84	32 - Law		Discussion/Conversation about Artificial Intelligence (AI) and the rollout (use) of AI as a City. Considerations include: (1) Use of standard or uniform processes and procedures, (2) Law and DoIT departmental involvement, and (3) Proper safeguard policies are in place, (4) Rollout to be in a legalized, standardized, uniformed, and cohesive manner, and (5) Required Training for all City Employees. Closing Resolution joined by CM McCampbell.	CM Whitfield-Calloway; CM McCampbell	Yes	-	-	-	-	\$ -	\$ -	-
85	32 - Law		Conversation around Freedom of Information Act (FOIA) response and fulfillment.	Denzel A. McCampbell	Yes	-	-	-	-	\$ -	\$ -	-

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86	32 - Law		Pilot program to address deed fraud under the Law Department. Joined by CM Miller.	CM Waters; CM Miller		-	-	-	-	\$ -	\$ -	-
87	32 - Law		Request the Law Department to collaborate and work with various City Departments to address blight and vacancies at apartment complexes along Greenfield, from Grand River to Puritan to Schaefer. Closing Resolution joined by CM Whitfield-Calloway.	CP Tate; CM Whitfield-Calloway	Yes	-	-	-	-	\$ -	\$ -	-
88	33 - 330095 - Mayor's Office - Neighborhoods		The entire budget for the Office of Senior Affairs (budgeted in the Office of Neighborhood Affairs).	Mary Waters		-	-	-	-	\$ -	\$ -	-
89	33 - 330095 - Mayor's Office - Neighborhoods		Urge the Administration to expand the Food Access Program to seniors outside of senior homes.	Denzel A. McCampbell	Yes	-	-	-	-	\$ -	\$ -	-
90	33 - 330095 - Mayor's Office - Neighborhoods		Urge the Administration to expand Youth Affairs programming outside of Recreational Centers and into the neighborhoods and blocks.	Denzel A. McCampbell	Yes	-	-	-	-	\$ -	\$ -	-
91	33 - Mayor's Office		Install signs for littering and illegal dumping along with penalties. Closing Resolution joined by CM McCampbell.	CM Whitfield-Calloway; CM McCampbell	Yes	-	-	-	-	\$ -	\$ -	-
92	33 - Mayor's Office		Next Phase of the Brightmoor Framework Plan funding that focus on prioritizing training and employment on city infrastructure projects.	Council President James Tate	Yes	-	-	-	-	\$ -	\$ -	-
93	33 - Mayor's Office		Establish a regular coordinating cadence (e.g., regular meetings) between City Council Offices and the Department of Neighborhoods to identify District-specific needs, opportunities, etc.	Gabriela Santiago-Romero	Yes	-	-	-	-	\$ -	\$ -	-
94	33 - Mayor's Office		Strongly advocate the Administration's support of a millage for the City's Cultural Institutions.	Scott Benson	Yes	-	-	-	-	\$ -	\$ -	-
95	33 - Mayor's Office		Determine the Return on Investment (ROI) for millage for the City's Cultural Institutions.	Scott Benson	Yes	-	-	-	-	\$ -	\$ -	-
96	33 - Mayor's Office		Increase budget by \$500,000 for the Workforce Housing Fund - provide funding to existing City Residents. (Recurring)	Mary Waters		-	-	-	500,000	\$ 500,000	\$ -	-
97	33 - Mayor's Office		Strongly encourage the Mayor's Office to hire an liaison staff for in-take of complaints and issues that City Council offices receive from residents about the Detroit Land Bank Authority (DLBA).	Mary Waters	Yes	-	-	-	-	\$ -	\$ -	-
98	35 - 350002 - Nondept - Bd of Police Commissioners		Match the monthly stipend to the CPC - Stipend for Community Engagement and Commissioners.	Denzel A. McCampbell		-	-	-	-	\$ -	\$ -	-

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99	35 - 350002 - Nondept - Bd of Police Commissioners		Increase budget for the Board of Police Commissioners (BOPC) General Fund Support for \$250,000.	Scott Benson		-	-	-	250,000	\$ 250,000	\$ -	
100	35 - 350014 - Nondept - DLBA		Discussion on the Nuisance Abatement Program.	Mary Waters		-	-	-	-	\$ -	\$ -	
101	35 - 350014 - Nondept - DLBA		CM Waters Office to send an assignment memo to LPD to determine how the Nuisance Abatement Program was created and who gave the DLBA the authority to create the Program.	Mary Waters		-	-	-	-	\$ -	\$ -	
102	35 - 350014 - Nondept - DLBA		Request the Administration to create a 5 year plan projecting the future property and land sales (from a financial perspective) that are currently in the inventory held by the DLBA, HRD, and PDD. Closing Resolution joined by CM McCampbell and CM Santiago-Romero.	CM Johnson; CM McCampbell; CM Santiago-Romero	Yes	-	-	-	-	\$ -	\$ -	
103	35 - 350093 - Nondept - Historical Museum		Support Youth Programming with the City's Museums.	Gabriela Santiago-Romero	Yes	-	-	-	-	\$ -	\$ -	
104	35 - 350093 - Nondept - Historical Museum		Building a relationship between the City Media Services Department and the Detroit Historical Society.	Council President James Tate	Yes	-	-	-	-	\$ -	\$ -	
105	35 - 350093 - Nondept - Historical Museum		Encourage the location of Museum Art in the Coleman A. Young Municipal Center (CAYMC) and on the 13th Floor, including City Council Member Offices.	Scott Benson	Yes	-	-	-	-	\$ -	\$ -	
106	35 - 350093 - Nondept - Historical Museum		To re-enforce City Council's support of the Property Tax Millage for City Cultural Institutions within the Region (e.g., Oakland County and Wayne County).	Scott Benson	Yes	-	-	-	-	\$ -	\$ -	
107	35 - 350093 - Nondept - Historical Museum		Increase budget by \$3.2 million for the Detroit Historical Society.	Renata Miller		-	-	3,200,000	-	\$ 3,200,000	\$ -	
108	35 - 350093 - Nondept - Historical Museum		The employment of Detroiters and efforts to increase the number of Detroiters employed by DHS. (NEED A MOTION FROM CITY COUNCIL MEMBER)	Denzel A. McCampbell	Yes	-	-	-	-	\$ -	\$ -	
109	35 - 350095 - Nondept - Zoo		Increase budget by \$50,000 for a Senior Program. (Recurring) In the Name of the Council.	In the Name of City Council		-	-	-	50,000	\$ 50,000	\$ -	
110	35 - 350095 - Nondept - Zoo		Increase budget by \$500,000 towards the Belle Isle Coyote Habitat. (Fund 4533) (Capital) Joined by CM Benson and CM McCampbell.	CP Tate; CM Benson; CM McCampbell		-	-	500,000	-	\$ 500,000	\$ -	

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111	35 - 350095 - Nondept - Zoo		To strongly support the millage for cultural institutions including the Detroit Zoological Society, Historical Museum, and Charles H. Wright Museum of African American History for the August 2026 or November 2026 voter elections.	Scott Benson	Yes	-	-	-	-	\$ -	\$ -	-
112	35 - 350095 - Nondept - Zoo		Funding to increase the font size on the Detroit Zoo Water Tower. Closing Resolution joined by CM Whitfield-Calloway.	CM Waters; CM Whitfield-Calloway	Yes	-	-	-	-	\$ -	\$ -	-
113	35 - 350097 - Nondept - Eastern Market		Increase budget by \$300,000 for the Boxed Lunch Program and Black Bottom Archives development. Joined by CM McCampbell.	CM Miller; CM McCampbell		-	-	-	300,000	\$ 300,000	\$ -	-
114	35 - 350097 - Nondept - Eastern Market		Increase budget by \$240,000 for the Urban Farmers Grant Program.	Angela Whitfield-Calloway		-	-	240,000	-	\$ 240,000	\$ -	-
115	35 - 350140 - Nondept - Port Authority		Develop a Tracking Mechanism for the Youth Careers that result from Career Exposition (Expo) and other programs.	Council President James Tate		-	-	-	-	\$ -	\$ -	-
116	35 - 350140 - Nondept - Port Authority		Increase budget by \$1.5 million to invest in the Mobility Innovation Terminal. (Fund 4533) (Capital)	Pro Tem Coleman A. Young II		-	-	1,500,000	-	\$ 1,500,000	\$ -	-
117	35 - 350140 - Nondept - Port Authority		Discussion about the feasibility of the Detroit River Ferry Service.	Angela Whitfield-Calloway		-	-	-	-	\$ -	\$ -	-
118	35 - 350140 - Nondept - Port Authority		Discussion on the Detroit-Wayne County Port Authority Master Concession Agreement.	Gabriela Santiago-Romero	Yes	-	-	-	-	\$ -	\$ -	-
119	35 - 350290 - Nondept - CHWright MAAH		Increase budget by \$7.78 million for Wright Museum Capital Improvements. (Fund 4533) (Capital)	Scott Benson		-	-	7,780,000	-	\$ 7,780,000	\$ -	-
120	35 - 350290 - Nondept - CHWright MAAH		Increase budget by an additional \$700,000 to result in \$3,300,000 for Operating Support. (\$3,300,000 City Council Request - \$2,600,000 FY 27 Budgeted Amount = \$700,000 difference)	Pro Tem Coleman A. Young II		-	-	700,000	-	\$ 700,000	\$ -	-
121	35 - 350310 - Nondept - DBA		Market Detroit Building Authority commercial properties to further discuss the relationship between the City and City brokers and those efforts.	Denzel A. McCampbell		-	-	-	-	\$ -	\$ -	-
122	35 - 350326 - Nondept - Media Services		Provide Media Services in multiple languages, specifically around the channel that is non-English.	Gabriela Santiago-Romero		-	-	-	-	\$ -	\$ -	-
123	35 - 350326 - Nondept - Media Services		Entire Media Services Budget.	Council President James Tate		-	-	-	-	\$ -	\$ -	-

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5	Agency# and Name	Council Action-Pin	Item for Consideration	Council Member	Closing Resolution	One Time	Recurring	General Fund One Time	Draft 1	Total Changes-General Fund	Total Changes-Non-General Fund	Total Changes in Positions
124	35 - 350326 - Nondept - Media Services		Media Services Budget - Additional Graphic Artists, Videographers, and Photographers for operations.	Renata Miller		-	-	-	-	\$ -	\$ -	-
125	35 - Non-departmental		Increase budget by \$6 million to establish a Capital Improvement Fund for Historical Districts and surrounding areas. (Fund 4533) (Capital)	Mary Waters		-	-	6,000,000	-	\$ 6,000,000	\$ -	-
126	35 - Non-departmental		Increase budget by \$2.5 million for infrastructure improvements in the Boston- Edison area. (Fund 4533) (Capital) Joined by Pro Tem Young II.	CM Waters; Pro Tem Young II		-	-	2,500,000	-	\$ 2,500,000	\$ -	-
127	35 - Non-departmental		Restore to the city's Pension Systems power and control of the Investment Committee	Pro Tem Coleman A. Young II	Yes	-	-	-	-	\$ -	\$ -	-
128	35 - Non-departmental		Urge the Administration to continue increased General Fund support for DDOT.	Denzel A. McCampbell	Yes	-	-	-	-	\$ -	\$ -	-
129	35 - Non-departmental		Discussion on Smart Bonding. Photography program for the Coleman A. Young Municipal Center (CAYMC).	Pro Tem Coleman A. Young II	Yes	-	-	-	-	\$ -	\$ -	-
130	35 - Non-dept - DIA		Closing Resolution joined by CM Benson.	CM Santiago-Romero; CM Benson	Yes	-	-	-	-	\$ -	\$ -	-
131	36 - HRD		Discuss the City's willingness in supporting, rehabbing 12 properties for historic buildings in District 2.	Angela Whitfield-Calloway	Yes	-	-	-	-	\$ -	\$ -	-
132	36 - HRD		Use of the Homeless Prevention Artificial Intelligence (AI) system.	Scott Benson	Yes	-	-	-	-	\$ -	\$ -	-
133	36 - HRD		Increase budget to provide \$2 million in gap funding to the Fellowship Chapel housing project. (Fund 4533) Closing Resolution joined by Pro-Tem Young II.	CM Whitfield-Calloway; Pro Tem Young II	Yes	-	-	2,000,000	-	\$ 2,000,000	\$ -	-
134	36 - HRD		Request HRD map and develop a Reactivation Plan to reactivate vacant and under-utilized apartment buildings.	Latisha Johnson		-	-	-	-	\$ -	\$ -	-
135	36 - HRD		Continue support for Community Land Trust. Joined by Pro-tem Young II.	CM Johnson; Pro Tem Young II		-	-	-	-	\$ -	\$ -	-
136	36 - HRD		Request HRD to identify city owned property that can be utilized for transitional and emergency housing.	Latisha Johnson	Yes	-	-	-	-	\$ -	\$ -	-
137	36 - HRD		Urge HRD to ensure infill housing units have accessibility accommodations.	Denzel A. McCampbell	Yes	-	-	-	-	\$ -	\$ -	-
138	36 - HRD		Require all housing initiatives to prioritize workforce development and skill trades development for Detroiters	Denzel A. McCampbell	Yes	-	-	-	-	\$ -	\$ -	-

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5	Agency# and Name	Council Action-Pin	Item for Consideration	Council Member	Closing Resolution	One Time	Recurring	General Fund One Time	Draft 1	Total Changes-General Fund	Total Changes-Non-General Fund	Total Changes in Positions
139	36 - HRD		Repurpose vacant school buildings - Coffey Middle School and Mary McLeod Bethune Elementary-Middle School - into affordable housing properties like the Higginbotham Elementary School.	Angela Whitfield-Calloway	Yes	-	-	-	-	\$ -	\$ -	-
140	36 - HRD		Funding for Senior Accessibility Program.	Mary Waters		-	-	-	-	\$ -	\$ -	-
141	36 - HRD		Implement City Enforcement of Kill- Switch for Tokenized Real Estate.	Pro Tem Coleman A. Young II	Yes	-	-	-	-	\$ -	\$ -	-
142	36 - HRD		Evaluate Land Use Fees.	Mary Waters		-	-	-	-	\$ -	\$ -	-
143	36 - HRD		Increase funding support for the Detroit Housing Network.	Angela Whitfield-Calloway		-	-	-	-	\$ -	\$ -	-
144	36 - HRD - DEGC		Increase funding for the Green Grocer Program.	Pro Tem Coleman A. Young II		-	-	-	-	\$ -	\$ -	-
145	36 - HRD - DEGC		Increase budget by \$50,000 for the DDA/DEGC to support cultural events throughout the City of Detroit.	Scott Benson		-	-	50,000	-	\$ 50,000	\$ -	-
146	36 - HRD - DEGC		Database Analysis on structures on commercial corridors in all City Districts, starting with District 1. Database Analysis to include Legacy businesses.	Council President James Tate		-	-	-	-	\$ -	\$ -	-
147	36 - HRD - DEGC		Discussion to create a Construction Mitigation Fund for businesses where operations are disrupted as a result of City infrastructure projects or other utilities (e.g., DTE). Closing Resolution joined by CM Benson, CM Whitfield-Calloway, CM Miller, and CM Waters.	CP Tate; CM Benson; CM Whitfield-Calloway; CM Miller; CM Waters	Yes	-	-	-	-	\$ -	\$ -	-
148	36 - HRD - DEGC		Small Business Support, particularly in the areas of Coaching, Technical Assistance, and Leadership Development.	Mary Waters		-	-	-	-	\$ -	\$ -	-
149	36 - HRD - DEGC		Utilize protection policy to protect small business owners from corrupt inspectors and contractors that are recommended by the Motor City Match. Partner small businesses with unions to provide labor for contracting needs to prevent mistreatment, costly repairs, and losses, thus resulting in business sustainability.	Renata Miller		-	-	-	-	\$ -	\$ -	-
150	36 - HRD - DEGC		The entire Motor City Match Program to provide long-term support to small businesses.	Angela Whitfield-Calloway	Yes	-	-	-	-	\$ -	\$ -	-
151	36 - HRD - DEGC		Insurance for small businesses to prevent them from opening today and closing tomorrow, prompting further discussion about rising insurance costs for all small businesses across the City (especially in District 2).	Angela Whitfield-Calloway	Yes	-	-	-	-	\$ -	\$ -	-
152	36 - HRD - DEGC		Urge an advocacy to DEGC to support and actively participate in the writing of Legislation (i.e., Zoning Amendments) to protect and provide rules for Data Centers within the City of Detroit. Proposed Moratorium will allow for the writing completion within the next 6 months.	Scott Benson	Yes	-	-	-	-	\$ -	\$ -	-

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5	Agency# and Name	Council Action-Pin	Item for Consideration	Council Member	Closing Resolution	One Time	Recurring	General Fund One Time	Draft 1	Total Changes-General Fund	Total Changes-Non-General Fund	Total Changes in Positions
153	36 - HRD - DEGC		NextUp 313 Program.	Mary Waters		-	-	-	-	\$ -	\$ -	-
154	36 - HRD - DESC		Coordination between the City and HRD-DESC on creating a plan for employment opportunities in District 6 with expansion to District 7 and citywide. Joined by CM McCampbell.	CM Santiago-Romero; CM McCampbell		-	-	-	-	\$ -	\$ -	-
155	36 - HRD - DESC		Increase budget by \$250,000 for Skilled Trades City Funding. (Recurring)	Mary Waters		-	-	-	250,000	\$ 250,000	\$ -	-
156	36 - HRD - DESC		Increase budget by \$500,000 for a Dining with Confidence Program, expansion into 18 months.	Scott Benson		-	-	500,000	-	\$ 500,000	\$ -	-
157	36 - HRD - DESC		Increase budget by \$1 million for the BE NEXT program.	Council President James Tate		-	-	1,000,000	-	\$ 1,000,000	\$ -	-
158	36 - HRD - DESC		Increase budget by \$500,000 for discussion around B-Next and similar program to expand target areas around the city. (NEED A MOTION FROM COUNCIL MEMBER TO ADD FUNDING)	Denzel A. McCampbell		-	-	500,000	-	\$ 500,000	\$ -	-
159	36 - HRD - DESC		Increase budget by \$70,000 for a special infusion to increase the pipeline into the trades and prioritize the training at Randolph.	Pro Tem Coleman A. Young II		-	-	70,000	-	\$ 70,000	\$ -	-
160	36 - HRD - DESC		Work to establish relationships with local banks to ensure all youth members in the Grow Detroit's Young Talent (GDYT) Program are 'banked.' Closing Resolution joined by CM Whitfield-Calloway.	CM Benson; CM Whitfield-Calloway	Yes	-	-	-	-	\$ -	\$ -	-
161	36 - HRD - DESC		As part of youth financial literacy, strongly encourage youth members to invest (e.g., micro-invest), track investment, and grow money while they sleep as part of the Grow Detroit's Young Talent (GDYT) Program. Closing Resolution joined by CM Whitfield-Calloway.	CM Benson; CM Whitfield-Calloway	Yes	-	-	-	-	\$ -	\$ -	-
162	37 - Police		Discussion on Flock and Automatic License Plate Readers.	Denzel A. McCampbell	Yes	-	-	-	-	\$ -	\$ -	-
163	37 - Police		City of Detroit to re-adopt the Police Mini-stations policy.	Pro Tem Coleman A. Young II	Yes	-	-	-	-	\$ -	\$ -	-
164	37 - Police		Use of Shell Casing Collection Robots by the Detroit Police Department (DPD).	Pro Tem Coleman A. Young II	Yes	-	-	-	-	\$ -	\$ -	-
165	37 - Police		Hospital Violence Intervention Program.	Pro Tem Coleman A. Young II		-	-	-	-	\$ -	\$ -	-
166	37 - Police		Wellness Rooms for the Detroit Police Department (DPD), starting with the 12th Precinct.	Angela Whitfield-Calloway	Yes	-	-	-	-	\$ -	\$ -	-

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5	Agency# and Name	Council Action-Pin	Item for Consideration	Council Member	Closing Resolution	One Time	Recurring	General Fund One Time	Draft 1	Total Changes-General Fund	Total Changes-Non-General Fund	Total Changes in Positions
167	37 - Police		The Detroit Police Department (DPD) budget, specifically around support for enforcement in City Parks and Recreation Centers.	Scott Benson		-	-	-	-	\$ -	\$ -	
168	37 - Police		Increase budget by \$1,000,000 to create a new DPD- Truck Traffic Enforcement Unit- Pilot Program in Council Districts 4, 6 and 7. Joined by CM Johnson, and CM McCampbell.	CM Santiago-Romero; CM Johnson; CM McCampbell		-	-	1,000,000	-	\$ 1,000,000	\$ -	
169	38 - Public Lighting Dept- PLA		Conversation about Alley Lighting and Solar Lighting. Joined by CM Whitfield-Calloway.	CM McCampbell; CM Whitfield-Calloway		-	-	-	-	\$ -	\$ -	
170	43 - Planning		Entire Planning Development Department (PDD) Budget.	Council President James Tate		-	-	-	-	\$ -	\$ -	
171	43 - Planning		Conduct a framework study for the Boynton Neighborhood.	Gabriela Santiago-Romero	Yes	-	-	-	-	\$ -	\$ -	
172	45 - Dept of Appeals & Hearings		Provide resources for Public Education on most common blight tickets. Joined by CM McCampbell.	CM Santiago-Romero; CM McCampbell		-	-	-	-	\$ -	\$ -	
173	47 - 470039 - GSD - Animal Control		Enforcement from the Detroit Animal Care & Control (DACC) Division to look at Rouge Park to see who is abandoning dogs in the park.	Denzel A. McCampbell	Yes	-	-	-	-	\$ -	\$ -	
174	47 - 472210 - GSD - Office of Sustainability		Entire Office of Sustainability budget. Joined by CM Benson.	CM Santiago-Romero; CM Benson		-	-	-	-	\$ -	\$ -	
175	47 - 472210 - GSD - Office of Sustainability		Create a Sustainability Fund for the Office of Sustainability. Funding for the Sustainability Fund maintained in a sustainable manner.	Scott Benson	Yes	-	-	-	-	\$ -	\$ -	
176	47 - GSD		Discussion about a Mosquito Abatement Program around Rouge River.	Council President James Tate		-	-	-	-	\$ -	\$ -	
177	47 - GSD		Funding for upgrades to Fort Wayne Fields.	Gabriela Santiago-Romero	Yes	-	-	-	-		\$ -	
178	47 - GSD		Increase the budget by \$50,000 for Blight Patrol Rollout. Hold a conversation about the Rollout. (Add to Closing Resolution)	Angela Whitfield-Calloway	Yes	-	-	-	50,000	\$ 50,000	\$ -	
179	47 - GSD		Re-establish the Food Restoration Program in city Recreation Centers.	Pro Tem Coleman A. Young II		-	-	-	-	\$ -	\$ -	
180	47 - GSD		Discussion on the Fort Wayne Historical Society.	Pro Tem Coleman A. Young II		-	-	-	-	\$ -	\$ -	
181	47 - GSD		Increase budget by \$40,000 for a Historic Fort Wayne Feasibility Study. Hold a conversation about the Feasibility Study. Closing Resolution joined by CM Waters.	CM Whitfield-Calloway; CM Waters	Yes	-	-	40,000	-	\$ 40,000	\$ -	

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182	47 - GSD		Increase budget by \$4 million (Recurring) to the Forestry Department to maintain a Moderate-level of support for forestry. Appropriation 26470 - Parks and Public Space Management/Cost Center 470200 - Non Park Forestry - Street Fund. (Fund 3301)	Scott Benson		-	4,000,000	-	-	\$ -	\$ 4,000,000	
183	47 - GSD		Increase FTEs by 24 (from 33 to 57) in the GSD-Forestry Division to incrementally achieve the moderate-level of support for forestry. (Included in the \$4 million funding request above).	Scott Benson		-	-	-	-	\$ -	\$ -	24.0
184	47 - GSD		Increase budget by \$1 million (Recurring) for additional GSD security at Recreational Centers and Parks. Appropriation 29470 - GSD Shared Services/Cost Center 470035 - Security. Joined by CM Johnson.	CM Benson; CM Johnson		-	-	-	1,000,000	\$ 1,000,000	\$ -	
185	47 - GSD		Coordinate between the GSD Security team, DPD - Patrol, and Wayne County Sheriff's Office/Road to refocus efforts to re-establish park patrols.	Scott Benson	Yes	-	-	-	-	\$ -	\$ -	
186	47 - GSD		For any Park improvements outside of the Recreation Center, we want to make sure we have the dollars available for renovation of the current rec center.	Denzel A. McCampbell	Yes	-	-	-	-	\$ -	\$ -	
187	47 - GSD		Improvement of wayfinding signs for people coming to Rouge park and Brennan building that is not included in the center.	Denzel A. McCampbell	Yes	-	-	-	-	\$ -	\$ -	
188	47 - GSD		Establish an official Advisory Committee to assist with the programming and management of the bandshell located at (but not-owned by) Palmer Park. Committee to be comprised of 9 Members: 7 District Members (one from each of the 7 City Districts) and 2 At-Large Members. CM Calloway Office involvement requested and further urged.	Angela Whitfield-Calloway		-	-	-	-	\$ -	\$ -	
189	47 - GSD		Alternative solutions to the management of the geese population across the City of Detroit.	Angela Whitfield-Calloway		-	-	-	-	\$ -	\$ -	
190	47 - GSD		Alternative space (e.g., a Minidome) for City Youth residing in the 7 mile/8 mile area, along Cherrylawn and Chippewa. The Johnson Recreation Center is now privately owned.	Angela Whitfield-Calloway	Yes	-	-	-	-	\$ -	\$ -	
191	47 - GSD		Increase budget by \$1,000,000 for Recreation. (NEED A POSSIBLE MOTION FROM COUNCIL MEMBER)	Angela Whitfield-Calloway		-	-	-	1,000,000	\$ 1,000,000	\$ -	
192	47 - GSD		Discussion of a Family Fun Entertainment Center (four-seasoned).	Angela Whitfield-Calloway		-	-	-	-	\$ -	\$ -	
193	47 - GSD		Provide Capital Funding to reactivate the Conner Creek Trail.	Latisha Johnson		-	-	-	-	\$ -	\$ -	
194	47 - GSD		Transition Recreational Centers into Resilience Hubs as continuous progress and improvements are made to the Recreational Centers.	Latisha Johnson	Yes	-	-	-	-	\$ -	\$ -	
195	47 - GSD		Providing financial and other support to block clubs.	Mary Waters	Yes	-	-	-	-	\$ -	\$ -	

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5	Agency# and Name	Council Action-Pin	Item for Consideration	Council Member	Closing Resolution	One Time	Recurring	General Fund One Time	Draft 1	Total Changes-General Fund	Total Changes-Non-General Fund	Total Changes in Positions
196	47 - GSD		Increase budget by \$1 million for the Dead, Dangerous, and Diseased Tree Program.	Council President James Tate		-	-	1,000,000	-	\$ 1,000,000	\$ -	
197	47 - GSD		The GSD Department and City Council to continue the conversation and partnership with the Detroit Public School Community District (DPSCD) on the community use of schools, where the schools have swimming pools.	Latisha Johnson	Yes	-	-	-	-	\$ -	\$ -	
198	47 - GSD		Increase budget by \$500,000 placeholder for the water feature at Kemeny Park. (Fund 4533) (Capital)	Gabriela Santiago-Romero		-	-	500,000	-	\$ 500,000	\$ -	
199	47 - GSD		Increase budget by \$500,000 for the Detroit Animal Care & Control (DACC) Division. Further discuss the needs and solutions for animal control.	Gabriela Santiago-Romero		-	-	-	500,000	\$ 500,000	\$ -	
200	47 - GSD		Cost to provide weekly Senior smoothies.	Mary Waters		-	-	-	-	\$ -	\$ -	
201	47 - GSD		Determine next steps for the Merrill Fountain. (\$2,000,000 - City Council initial funding amount approved for restoration and operation).	Angela Whitfield-Calloway	Yes	-	-	-	-	\$ -	\$ -	
202	47 - GSD		Increase budget by \$50,000 for the repair of the Gazebo Roof at Hyde Park. (Fund 4533) (Capital)	Angela Whitfield-Calloway		-	-	50,000	-	\$ 50,000	\$ -	
203	47 - GSD		Create Pocket Parks on empty land space in the City of Detroit.	Pro Tem Coleman A. Young II	Yes	-	-	-	-	\$ -	\$ -	
204	47 - GSD		Discussion on implementing public restrooms in public parks and spaces throughout the City of Detroit. Assess all options. Closing Resolution joined by Pro Tem Young II and CM Whitfield-Calloway.	CM Santiago-Romero; Pro Tem Young II; CM Whitfield-Calloway	Yes	-	-	-	-	\$ -	\$ -	
205	48-49 - DWSD		Preventive Measures for flooding to be discussed with the DWSD.	Gabriela Santiago-Romero		-	-	-	-	\$ -	\$ -	
206	48-49 - DWSD		Install a loop system on the stopbox.	Latisha Johnson	Yes	-	-	-	-	\$ -	\$ -	
207	48-49 - DWSD		Discussion on Southfield Yard Pumps.	Council President James Tate		-	-	-	-	\$ -	\$ -	
208	50 - Auditor General		OAG Entire Budget. (OAG FY27 Proportional Funding Request Amount - \$940,527).	Denzel A. McCampbell		-	-	-	940,527	\$ 940,527	\$ -	
209	50 - Auditor General		OAG to report to City Council on the duplication of services, on a continuous basis (e.g., bi-annually).	Mary Waters	Yes	-	-	-	-	\$ -	\$ -	
210	51 - Zoning		Court Reporting across governmental departments.	Denzel A. McCampbell	Yes	-	-	-	-	\$ -	\$ -	
211	51 - Zoning		Entire Board of Zoning Appeals (BZA) budget.	Scott Benson		-	-	-	-	\$ -	\$ -	
212	51 - Zoning		Community Outreach Review, in general, for various departments. Potential incorporation into the Community Outreach Ordinance that may impact the work completed by the BZA, BSEED and other departments. Closing Resolution joined by CM Miller.	CM Johnson; CM Miller	Yes	-	-	-	-	\$ -	\$ -	

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5	Agency# and Name	Council Action-Pin	Item for Consideration	Council Member	Closing Resolution	One Time	Recurring	General Fund One Time	Draft 1	Total Changes-General Fund	Total Changes-Non-General Fund	Total Changes in Positions	
213	52 - City Council		Sensory and/or Quiet Room at the Coleman A. Young Municipal Center (CAYMC). Joined by CM Whitfield-Calloway.	CP Tate; CM Whitfield-Calloway		-	-	-	-	\$ -	\$ -		
214	60 - 36th District Court		36th District Court Budget Request for \$1.8 million: \$300,000 for Civil Staffing \$500,000 for General Operations \$500,000 for Specialty Court \$500,000 for Increase of 36th District Court employee wages in accordance with the City's Living Wage Policy.	Latisha Johnson		-	-	-	1,800,000	\$ 1,800,000	\$ -		
215	60 - 36th District Court		Communication to the State of Michigan to expedite the E-file system for the 36th District Court.	Gabriela Santiago-Romero	Yes	-	-	-	-	\$ -	\$ -		
216	60 - 36th District Court		Increase budget by \$300,000 for the Southwest Detroit Community Justice Center (SWDCJC). Joined by Pro Tem Young II.	CM Santiago-Romero; Pro Tem Young II		-	-	-	300,000	\$ 300,000	\$ -		
217	70 - City Clerk		Entire City Clerk Budget.	Council		-	-	-	-	\$ -	\$ -		
218	70 - City Clerk		Assign Executive Protection Unit Staff to the City Clerk Office.	Pro Tem Coleman A. Young II		-	-	-	-	\$ -	\$ -		
219	71 - Elections		Entire Elections Department Budget.	Council President James Tate		-	-	-	-	\$ -	\$ -		
220	72 - Library		Coordination between the City's Administration, Public Library Commission, and the Library to work on issuing bonds for capital improvements for the Detroit Public Library.	Scott Benson	Yes	-	-	-	-	\$ -	\$ -		
221	72 - Library		Increase budget by \$75,000 for the Office of Early Learning to conduct a 5-year impact study on increasing the literacy rate to 75%.	Pro Tem Coleman A. Young II		-	-	75,000	-	\$ 75,000	\$ -		
222			<b>Council's Consideration of Changes in the Mayor's Recommended Budget</b>			<b>\$ 1,250,000</b>	<b>\$ 4,100,000</b>	<b>\$ 34,605,000</b>	<b>\$ 7,015,527</b>	<b>\$ 41,620,527</b>	<b>\$ 5,350,000</b>	<b>24.0</b>	
223													
224			<b>POTENTIAL SOURCES OF FUNDING</b>				<b>Non-General Fund One time</b>	<b>Non-General Fund- Recurring</b>	<b>General Fund One Time</b>	<b>Draft 1</b>	<b>Total Changes-General Fund</b>	<b>Total Changes-Non-General Fund</b>	<b>Total Changes in Positions</b>
225	35 - 1000 - 29350 - Non-dept - General Fund - Appropriation Citywide Overhead		Decrease Appropriation 29350 - Citywide Overhead. Page B35-18.			\$ -	\$ -	-	2,000,000	\$ 2,000,000	\$ -		

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5	Agency# and Name	Council Action-Pin	Item for Consideration	Council Member	Closing Resolution	One Time	Recurring	General Fund One Time	Draft 1	Total Changes-General Fund	Total Changes-Non-General Fund	Total Changes in Positions
226	35 - 1000 - 27351 - Non-dept - General Fund - Appropriation Transportation Services Support		Decrease Appropriation 27351 - Transportation Services Support. Page B35-17.			\$ -	\$ -	-	950,000	\$ 950,000	\$ -	
227	52 - 1000 - 28520 - City Council Board of Review - General Fund - Legislative Administration		Decrease Appropriation 28520 - Legislative Administration. Page B52-8.			\$ -	\$ -	-	130,000	\$ 130,000	\$ -	
228	37 - 1000 - 25372 - Police - General Fund - Police Emergency Response		Decrease Appropriation 25372 - Police Emergency Response - Turnover Savings. Page B37-13.			\$ -	\$ -	-	2,000,000	\$ 2,000,000	\$ -	
229	37 - 1000 - 29371 - Police - General Fund - Policing Services Infrastructure		Decrease Appropriation 29371 - Policing Services Infrastructure. Page B37-14.			\$ -	\$ -	-	1,000,000	\$ 1,000,000	\$ -	
230	16 - 1003 - 21200 - Construction & Demolition - Blight Remediation Fund - Detroit Demolition		Decrease Appropriation 21200 - Detroit Demolition. Page B16-10.			\$ -	\$ -	500,000		\$ 500,000	\$ -	
231	47- 1003 - 20253 - GSD - Blight Remediation Fund - Blight Remediation Projects		Decrease Appropriation 20253 - Blight Remediation Projects. Page B47-14.			\$ -	\$ -	6,500,000		\$ 6,500,000	\$ -	
232	16 - 4533 - 20507 - Construction & Demolition - City of Detroit Capital Projects Fund - CoD Capital Projects		Decrease Appropriation 20507 - CoD Capital Projects. Page B16-10.			\$ -	\$ -	1,000,000		\$ 1,000,000	\$ -	
233	47- 4533 - 20253 - GSD - City of Detroit Capital Projects Fund - CoD Capital Projects		Decrease Appropriation 20507 - CoD Capital Projects. Page B47-15.			\$ -	\$ -	12,000,000		\$ 12,000,000	\$ -	
234			<b>Total Potential Funding Sources</b>			\$ -	\$ -	\$ 20,000,000	\$ 6,080,000	\$ 26,080,000	\$ -	<u>0.0</u>

	A	B	C	D	E	N	O	P	Q	U	V	W
	Agency# and Name	Council Action-Pin	Item for Consideration	Council Member	Closing Resolution	One Time	Recurring	General Fund One Time	Draft 1	Total Changes-General Fund	Total Changes-Non-General Fund	Total Changes in Positions
5												
235												
236			Council's Consideration of Changes in the Mayor's Recommended Budget- POTENTIAL SOURCES OF FUNDING			\$ (1,250,000)	\$ (4,100,000)	\$ (14,605,000)	\$ (935,527)	\$ (15,540,527)	\$ (5,350,000)	(24.0)