

Grantee: Detroit, MI

Grant: P-21-DT-26-LDZ1

October 1, 2025 thru December 31, 2025

Grant Number: P-21-DT-26-LDZ1	Obligation Date:	Award Date:
Grantee Name: Detroit, MI	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$95,228,000.00	Grant Status: Active	QPR Contact: Jennifer Mahone
LOCCS Authorized Amount:	Estimated PI/RL Funds:	
	\$0.00	
Total Budget: \$95,228,000.00		

Disasters:

Declaration Number

FEMA-4607-MI

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$79,676,754.36
B-21-MF-26-0002	\$0.00	\$54,933,000.00
B-22-MF-26-0002	\$0.00	\$24,743,754.36
Total Budget	\$0.00	\$79,676,754.36
B-21-MF-26-0002	\$0.00	\$54,933,000.00
B-22-MF-26-0002	\$0.00	\$24,743,754.36
Total Obligated	\$0.00	\$50,894,836.00
B-21-MF-26-0002	\$0.00	\$47,421,000.00
B-22-MF-26-0002	\$0.00	\$3,473,836.00
Total Funds Drawdown	\$3,067,867.65	\$15,673,540.72
B-21-MF-26-0002	\$2,986,318.51	\$15,591,991.58
B-22-MF-26-0002	\$81,549.14	\$81,549.14
Program Funds Drawdown	\$3,067,867.65	\$15,673,540.72
B-21-MF-26-0002	\$2,986,318.51	\$15,591,991.58
B-22-MF-26-0002	\$81,549.14	\$81,549.14
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Detroit1	\$ 2,850,336.40	\$ 16,287,281.44

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-26-0002	70.00%	85.85%	25.33%
B-22-MF-26-0002	70.00%	82.35%	.00%
Overall Benefit Amount			
B-21-MF-26-0002	\$37,367,015.00	\$43,546,378.00	\$13,524,182.62
B-22-MF-26-0002	\$24,594,605.00	\$18,317,014.00	\$0.00
Limit on Public Services			
B-21-MF-26-0002	\$8,638,650.00	\$0.00	\$0.00
B-22-MF-26-0002	\$5,645,550.00	\$0.00	\$0.00
Limit on Admin/Planning			
B-21-MF-26-0002	\$11,518,200.00	\$4,209,550.00	\$819,461.77
B-22-MF-26-0002	\$7,527,400.00	\$2,501,850.00	\$18,322.18
Limit on Admin			
B-21-MF-26-0002	\$2,879,550.00	\$2,879,550.00	\$371,860.63
B-22-MF-26-0002	\$1,881,850.00	\$1,881,850.00	\$18,322.18
Most Impacted and Distressed			
B-21-MF-26-0002	\$57,591,000.00	\$54,933,000.00	\$13,204,896.08
B-22-MF-26-0002	\$37,637,000.00	\$24,743,754.36	\$69,030.12
Mitigation Set-aside			
B-21-MF-26-0002	\$7,512,000.00	\$7,512,000.00	\$0.00
B-22-MF-26-0002	\$0.00	\$4,909,000.00	\$0.00

Overall Progress Narrative:

The U.S. Department of Housing and Urban Development (HUD) awarded the City of Detroit, Housing and Revitalization Department \$95,228,000 in Community Development Block Grant- Disaster Recovery (CDBG-DR) funding to support long-term recovery efforts following the 2021 Presidential Major Disaster Declaration (federal disaster declaration FEMA#4607-Michigan Severe Storms, Flooding, and Tornadoes).

This Quarterly Performance Report (QPR), due January 30, 2026, summarizes the progress of the City of Detroit CDBG-DR Program for October 1- December 31, 2025. The City of Detroit has made progress towards implementing the Disaster Recovery Program.

- On-boarded Administrative Staff
- 2 CFR 200 Sub-part A-E course
- Substantial Action Plan and Public hearing meetings were held on December

amended by Memorandums 25-021 and 25-032 (the “Universal Notice”). The waiver was approved on November 19, 2025. This waiver and alternative requirements will reduce administrative burden by aligning the requirements applicable to the City’s CDBG-DR funds for a disaster occurring in 2021 with the Universal Notice’s requirements that apply to the City’s CDBG-DR allocation for a disaster occurring in 2023.

Project Summary

Project #, Project Title

		This Report		To Date	
		Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	Program Funds Budgeted
01-DR-ADMIN, Administration		\$132,085.31	\$4,761,400.00	\$390,182.81	
B-21-MF-26-0002		\$113,763.13	\$2,879,550.00	\$371,860.63	
B-22-MF-26-0002		\$18,322.18	\$1,881,850.00	\$18,322.18	
02-DR-HOUSE-PSRP-21, Private Sewer Repair Program		\$2,641,751.01	\$43,211,450.00	\$14,772,529.81	
B-21-MF-26-0002		\$2,641,751.01	\$43,211,450.00	\$14,772,529.81	
B-22-MF-26-0002		\$0.00	\$0.00	\$0.00	
03-DR-HOUSE-ARHD, Affordable Rental Housing		\$0.00	\$17,334,150.00	\$0.00	
B-21-MF-26-0002		\$0.00	\$2,488,000.00	\$0.00	
B-22-MF-26-0002		\$0.00	\$14,846,150.00	\$0.00	
04-DR-PLAN, Planning		\$230,804.37	\$2,500,000.00	\$447,601.14	
B-21-MF-26-0002		\$230,804.37	\$1,500,000.00	\$447,601.14	
B-22-MF-26-0002		\$0.00	\$1,000,000.00	\$0.00	
05-DR-INFRA-MIT, Alley Sinkhole and Drainage		\$0.00	\$9,421,000.00	\$0.00	
B-21-MF-26-0002		\$0.00	\$7,512,000.00	\$0.00	
B-22-MF-26-0002		\$0.00	\$1,909,000.00	\$0.00	
06-DR-INFRA-PFR, Public Facilities Rehabilitation -		\$63,226.96	\$18,000,000.00	\$63,226.96	
B-21-MF-26-0002		\$0.00	\$0.00	\$0.00	
B-22-MF-26-0002		\$63,226.96	\$18,000,000.00	\$63,226.96	
9999, Restricted Balance		\$0.00	\$0.00	\$0.00	
B-21-MF-26-0002		\$0.00	\$0.00	\$0.00	
B-22-MF-26-0002		\$0.00	(\$37,637,000.00)	\$0.00	

Grantee Program Summary

Public Facility Rehab - Emergency Shelter MIT

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-26-0002	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 0.00

Narrative:

The Cass Community shelter bed project was granted City Council approval this quarter and architectural drawings completed. The project currently is in the general contractor procurement stage.

B-21-MF-26-0002	\$ 0.00	\$ 45,699,450.00	\$ 0.00	\$ 45,699,450.00	\$ 0.00	\$ 0.00
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Narrative: Various Housing projects are outlined within the Action Plan, key highlights for those projects are included below.

Key Highlights for Private Sewer Repair Program

- More than 300 new applications were submitted through the Neighborly portal.
- 122 applications were approved this quarter, bringing the total approved households to more than 1145.
- Staff completed Duplication of Benefits training online.
- 120 homes completed repairs this quarter, with a cumulative total of 1150 homes repaired since program launch.
- Private Sewer Repair Program quarterly spend down on construction \$2,515,142.40

Applications received: 370

Applications were incomplete: 113

Applications were denied: 192

Beneficiaries Performance Measure

Total # Owner Households: 121

Total # Renter Households: 1

Female Head of Household: 80

Total # Properties Completed: 120

Communication

- GovDelivery email and text
- Department of Neighborhood Meetings
- City Council District Meetings
- Mailers
- Social Media
- Website

The website provides program details such as eligibility criteria, necessary documentation for applications, frequently asked questions (FAQs), and the program guidelines. Website: www.detroitmi.gov/CDBG-DR-PSRP and email: PSRP@detroitmi.gov

Outreach:

The PSRP team facilitated 60 intake sessions held on Tuesday, Wednesday, Thursday and Saturday at various locations throughout Districts 3, 4, 5, 6, and 7 from October 1, 2025, to December 12, 2025. More than 1,000 program mailers were distributed to the impacted addresses throughout all Districts. The team also attended a virtual Department of Neighborhoods meeting for all Districts attended by more than 100 residents to bring awareness to the program.

Infrastructure

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 0.00	\$ 9,421,000.00	\$ 0.00	\$ 9,421,000.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 0.00	\$ 4,909,000.00	\$ 0.00	\$ 4,909,000.00	\$ 0.00	\$ 0.00
B-21-MF-26-0002	\$ 0.00	\$ 4,512,000.00	\$ 0.00	\$ 4,512,000.00	\$ 0.00	\$ 0.00

Narrative: During this reporting period, the Environmental Review process finalized and was issued authority to use grant funds (AUGF) Alley Sinkhole and Drainage Improvement program will public a Request for Quote (RFQ) during the next reporting period.

Public Facility Rehab - Emergency Shelter

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00
B-21-MF-26-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: The PFR NOFA for emergency shelters was closed this reporting period. Scoring for this NOFA is ongoing and should be completed this month. The expectation is that several awards will be made from this NOFA. This NOFA may also be released again as funding allows.

Activities

Project # / 01-DR-ADMIN / Administration

Grantee Activity Number: 21-Admin-DR**Activity Title: Administration****Activity Type:**

Administration

Project Number:

01-DR-ADMIN

Projected Start Date:

11/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

11/01/2029

Completed Activity Actual End Date:**Overall****Total Projected Budget from All Sources**

B-21-MF-26-0002	\$0.00	\$2,879,550.00
B-22-MF-26-0002	\$0.00	\$0.00

Total Budget

B-21-MF-26-0002	\$0.00	\$2,879,550.00
B-22-MF-26-0002	\$0.00	\$0.00

Total Obligated

B-21-MF-26-0002	\$0.00	\$2,879,550.00
B-22-MF-26-0002	\$0.00	\$0.00

Total Funds Drawdown

B-21-MF-26-0002	\$113,763.13	\$371,860.63
B-22-MF-26-0002	\$0.00	\$0.00

Program Funds Drawdown

B-21-MF-26-0002	\$113,763.13	\$371,860.63
B-22-MF-26-0002	\$0.00	\$0.00

Program Income Drawdown

B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Program Income Received

B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Total Funds Expended

City of Detroit1	\$9,846.00	\$375,467.49
B-21-MF-26-0002	\$9,846.00	\$375,467.49
B-22-MF-26-0002	\$0.00	\$0.00

Most Impacted and Distressed Expended

B-21-MF-26-0002	\$0.00	\$296,581.38
B-22-MF-26-0002	\$0.00	\$0.00

Other Funds

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity represents costs associated to the City of Detroit administration of the CDBGDR award. It includes payroll costs for staff working on aspects of the CDBG-DR program including but not limited to general grant management, compliance, reporting, data analysis, budget, and development of the online system of record.

Location Description:

Activity Progress Narrative:

During this reporting period, the City of Detroit utilized administrative funding for overall program administration and oversight. Activities include

- Procurement Planning
- Accounting and Financial Management for Community Development Systems Disaster Recovery Grant Reporting System (DRGR)
- DRGR record-keeping
- Grant Management
- Outreach to develop and amend the Action Plan
- Monitoring of Program Files
- Personnel/ Human Resources activities
- Staff and contracted services for the above activities
- Designing CDBG-DR System of Record (Neighborly)

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Grantee Activity Number: 22-Admin-DR**Activity Title: Administration****Activity Type:**

Administration

Project Number:

01-DR-ADMIN

Projected Start Date:

01/01/2025

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/18/2030

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$0.00	\$1,881,850.00
B-22-MF-26-0002	\$0.00	\$0.00

Total Budget

B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$1,881,850.00

Total Obligated

B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$1,881,850.00

Total Funds Drawdown

B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$18,322.18	\$18,322.18

Program Funds Drawdown

B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$18,322.18	\$18,322.18

Program Income Drawdown

B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Program Income Received

B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Total Funds Expended

City of Detroit1	\$0.00	\$16,645.24

Most Impacted and Distressed Expended

B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$16,645.24

Other Funds

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

grant management, compliance, reporting, data analysis, budget, and development of the online system of record.

Location Description:

Activity Progress Narrative:

During this reporting period, the City of Detroit utilized administrative funding for overall program administration and oversight. Activities include:

- Procurement Planning
- Accounting and Financial Management for Community Development Systems Disaster Recovery Grant Reporting System (DRGR)
- DRGR record-keeping
- Grant Management
- Outreach to develop and amend the Action Plan
- Monitoring of Program Files
- Personnel/ Human Resources activities
- Staff and contracted services for the above activities
- Designing CDBG-DR System of Record (Neighborly)

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 02-DR-HOUSE-PSRP-21 / Private Sewer Repair Program

Grantee Activity Number: 02-D1-PSRP-LMH**Activity Title: 02 D1 Private Sewer Repair Program for LMH****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

02-DR-HOUSE-PSRP-21

Projected Start Date:

03/01/2025

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Private Sewer Repair Program

Projected End Date:

10/13/2029

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Grantee Program:

Housing Recovery & Protection Program

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$0.00	\$5,147,768.28
B-22-MF-26-0002	\$0.00	\$5,147,768.28

Total Budget

B-21-MF-26-0002	\$0.00	\$5,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00

Total Obligated

B-21-MF-26-0002	\$0.00	\$5,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00

Total Funds Drawdown

B-21-MF-26-0002	\$229,798.18	\$326,772.68
B-22-MF-26-0002	\$0.00	\$0.00

Program Funds Drawdown

B-21-MF-26-0002	\$229,798.18	\$326,772.68
B-22-MF-26-0002	\$0.00	\$0.00

Program Income Drawdown

B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Program Income Received

B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Total Funds Expended

City of Detroit1	\$145,215.35	\$255,260.25
B-21-MF-26-0002	\$145,215.35	\$255,260.25
B-22-MF-26-0002	\$0.00	\$0.00

Most Impacted and Distressed Expended

B-21-MF-26-0002	\$0.00	\$110,044.90
B-22-MF-26-0002	\$0.00	\$0.00

Other Funds

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or replace private lateral sewer lines and install new backwater valves. Funding will be used to replace furnaces and water heaters if they are determined to be damaged by the Flood during the inspection process. The City will make grants available to eligible homeowners and make forgivable loans available to property owners renting to eligible tenants.

- Clean and inspect the private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.
- Install backflow water valve and sump pump with overflow.
- Disconnect downspout and install extension, where possible to a proper place of disposal.

Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.

The property must be in one of the following neighborhoods:

Grandmont #1, Crary/St. Marys, Cadillac Community, Evergreen-Outer Drive, Hubbel-Lyndon

Location Description:

District 1: Grandmont #1, Crary/St. Marys, Cadillac Community, Evergreen-Outer Drive, Hubbel-Lyndon

Activity Progress Narrative:

During the quarter ending December 31, 2025, seven (7) households received private sewer repair service.¿¿¿

- Total # Owner Households 7
- Total # Renter Households 0
- Female Head of Household 6

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#High efficiency heating plants	0		0/50	
# of Elevated Structures	0		0/0	
# of Properties	7		33/200	
# of Substantially Rehabilitated	0		0/0	
#Replaced hot water heaters	0		0/50	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	7		33/200	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	7		33/200	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	3	7	18/0	15/200	33/200	100.00
# Owner	4	3	7	18/0	15/100	33/100	100.00
# Renter	0	0	0	0/0	0/100	0/100	0

Activity Locations

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 02-D2-PSRP-LMH**Activity Title: 02 D2 Private Sewer Repair Program for LMH****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

02-DR-HOUSE-PSRP-21

Projected Start Date:

03/01/2025

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Private Sewer Repair Program

Projected End Date:

10/01/2029

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Grantee Program:

Housing Recovery & Protection Program

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$0.00	\$5,147,768.28
B-22-MF-26-0002	\$0.00	\$5,147,768.28

Total Budget

B-21-MF-26-0002	\$0.00	\$5,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00

Total Obligated

B-21-MF-26-0002	\$0.00	\$5,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00

Total Funds Drawdown

B-21-MF-26-0002	\$33,905.45	\$181,785.45
B-22-MF-26-0002	\$0.00	\$0.00

Program Funds Drawdown

B-21-MF-26-0002	\$33,905.45	\$181,785.45
B-22-MF-26-0002	\$0.00	\$0.00

Program Income Drawdown

B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Program Income Received

B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Total Funds Expended

City of Detroit1	\$33,905.45	\$200,911.45
B-21-MF-26-0002	\$33,905.45	\$200,911.45
B-22-MF-26-0002	\$0.00	\$0.00

Most Impacted and Distressed Expended

B-21-MF-26-0002	\$0.00	\$167,006.00
B-22-MF-26-0002	\$0.00	\$0.00

Other Funds

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or replace private lateral sewer lines and install new backwater valves. Funding will be used to replace furnaces and water heaters if they are determined to be damaged by the Flood during the inspection process. The City will make grants available to eligible homeowners and make forgivable loans available to property owners renting to eligible tenants.

- Clean and inspect the private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.
- Install backflow water valve and sump pump with overflow.
- Disconnect downspout and install extension, where possible to a proper place of disposal.

Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.

The property must be in one of the following neighborhoods:

District 2: Greenfield, Martin Park, Pilgrim Village, Dexter-Fenkell, Bethune Community

Location Description:

District 2: Greenfield, Martin Park, Pilgrim Village, Dexter-Fenkell, Bethune Community

Activity Progress Narrative:

During the quarter ending December 31, 2025, one (1) household received private sewer repair service. . . .

- Total # Owner Households 1
- Total # Renter Households 0
- Female Head of Household 1

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#High efficiency heating plants	0		0/50	
# of Elevated Structures	0		0/0	
# of Properties	1		23/200	
# of Substantially Rehabilitated	0		0/0	
#Replaced hot water heaters	0		0/50	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		23/200	
# of Multifamily Units	1		1/0	
# of Singlefamily Units	0		22/200	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	13/0	10/200	23/200	100.00
# Owner	0	1	1	13/0	10/100	23/100	100.00
# Renter	0	0	0	0/0	0/100	0/100	0

Activity Locations

No Activity Locations found.

Activity Supporting Documents:

None

Grantee Activity Number: 02-D3-PSRP-LMH**Activity Title: 02 D3 Private Sewer Repair Program for LMH****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

02-DR-HOUSE-PSRP-21

Projected Start Date:

03/01/2025

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Private Sewer Repair Program

Projected End Date:

10/01/2029

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Grantee Program:

Housing Recovery & Protection Program

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$0.00	\$5,147,768.28
B-22-MF-26-0002	\$0.00	\$5,147,768.28

Total Budget

B-21-MF-26-0002	\$0.00	\$5,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00

Total Obligated

B-21-MF-26-0002	\$0.00	\$5,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00

Total Funds Drawdown

B-21-MF-26-0002	\$150,905.43	\$490,165.18
B-22-MF-26-0002	\$0.00	\$0.00

Program Funds Drawdown

B-21-MF-26-0002	\$150,905.43	\$490,165.18
B-22-MF-26-0002	\$0.00	\$0.00

Program Income Drawdown

B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Program Income Received

B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Total Funds Expended

City of Detroit1	\$207,526.63	\$544,232.68
B-21-MF-26-0002	\$207,526.63	\$544,232.68
B-22-MF-26-0002	\$0.00	\$0.00

Most Impacted and Distressed Expended

B-21-MF-26-0002	\$0.00	\$336,706.05
B-22-MF-26-0002	\$0.00	\$0.00

Other Funds

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or replace private lateral sewer lines and install new backwater valves. Funding will be used to replace furnaces and water heaters if they are determined to be damaged by the Flood during the inspection process. The City will make grants available to eligible homeowners and make forgivable loans available to property owners renting to eligible tenants.

- Clean and inspect the private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.
- Install backflow water valve and sump pump with overflow.
- Disconnect downspout and install extension, where possible to a proper place of disposal.

Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.

The property must be in one of the following neighborhoods:

District 3: Regent Park, Conant Gardens, Krainz Woods, Pulaski, Airport Sub, Hawthorne Park, Von Steuben, Grant, Mount Olivet, Cadillac Heights, Pershing, Franklin, Conner Creek, Sherwood

Location Description:

District 3: Regent Park, Conant Gardens, Krainz Woods, Pulaski, Airport Sub, Hawthorne Park, Von Steuben, Grant, Mount Olivet, Cadillac Heights, Pershing, Franklin, Conner Creek, Sherwood

Activity Progress Narrative:

During the quarter ending December 31, 2025, seventeen (17) households received private sewer repair service.

- Total # Owner Households 17
- Total # Renter Households 0
- Female Head of Household 15

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#High efficiency heating plants	0		0/50	
# of Elevated Structures	0		0/0	
# of Properties	17		79/200	
# of Section 3 Labor Hours	0		0/0	
# of Substantially Rehabilitated	0		0/0	
#Replaced hot water heaters	0		0/50	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	17		79/200	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	17		79/200	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	13	4	17	51/0	28/200	79/200	100.00
# Owner	13	4	17	49/0	28/100	77/100	100.00
# Renter	0	0	0	2/0	0/100	2/100	100.00

Activity Locations

No Activity Locations found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02-D4-PSRP-LMH**Activity Title: 02 D4 Private Sewer Repair Program for LMH****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

02-DR-HOUSE-PSRP-21

Projected Start Date:

01/01/2024

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Private Sewer Repair Program

Projected End Date:

10/01/2029

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Grantee Program:

Housing Recovery & Protection Program

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$0.00	\$5,147,768.28
B-22-MF-26-0002	\$0.00	\$5,147,768.28

Total Budget

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$0.00	\$5,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00

Total Obligated

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$0.00	\$5,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00

Total Funds Drawdown

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$616,904.86	\$4,525,849.61
B-22-MF-26-0002	\$0.00	\$0.00

Program Funds Drawdown

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$616,904.86	\$4,525,849.61
B-22-MF-26-0002	\$0.00	\$0.00

Program Income Drawdown

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Program Income Received

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Total Funds Expended

	Oct 1 thru Dec 31, 2025	To Date
City of Detroit1	\$876,998.09	\$4,695,030.64
B-21-MF-26-0002	\$876,998.09	\$4,695,030.64
B-22-MF-26-0002	\$0.00	\$0.00

Most Impacted and Distressed Expended

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$0.00	\$3,818,032.55
B-22-MF-26-0002	\$0.00	\$0.00

Other Funds

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or replace private lateral sewer lines and install new backwater valves. Funding will be used to replace furnaces and water heaters if they are determined to be damaged by the Flood during the inspection process. The City will make grants available to eligible homeowners and make forgivable loans available to property owners renting to eligible tenants.

- Clean and inspect the private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.
- Install backflow water valve and sump pump with overflow.
- Disconnect downspout and install extension, where possible to a proper place of disposal.

Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.

The property must be in one of the following neighborhoods:

District 4: Cornerstone Village, Morningside, Chandler Park, Fox Creek, Riverbend, West End, LaSalle College Park, East English Village, Yorkshire Woods, Denby, Mapleridge, East Canfield, Eden Gardens, Wade, Ravendale, Gratiot-Findlay, Outer Drive-Hayes, Moross Morang, Chandler Park-Chalmers, Fox Creek

Location Description:

District 4: Cornerstone Village, Morningside, Chandler Park, Fox Creek, Riverbend, West End, LaSalle College Park, East English Village, Yorkshire Woods, Denby, Mapleridge, East Canfield, Eden Gardens, Wade, Ravendale, Gratiot-Findlay, Outer Drive-Hayes, Moross Morang, Chandler Park-Chalmers, Fox Creek

Activity Progress Narrative:

During the quarter ending December 31, 2025, thirty-six (36) households received private sewer repair service.

- Total # Owner Households 37
- Total # Renter Households 1
- Female Head of Household 19

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#High efficiency heating plants	0		0/50	
# of Elevated Structures	0		0/0	
# of Properties	37		326/200	
# of Substantially Rehabilitated	0		0/0	
#Replaced hot water heaters	0		0/50	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	37		326/200	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	37		326/200	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	24	13	37	224/0	102/200	326/200	100.00
# Owner	23	13	36	218/0	102/100	320/100	100.00
# Renter	1	0	1	6/0	0/100	6/100	100.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02-D5-PSRP-LMH**Activity Title: 02 D5 Private Sewer Repair Program for LMH****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

02-DR-HOUSE-PSRP-21

Projected Start Date:

02/25/2025

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Private Sewer Repair Program

Projected End Date:

10/25/2029

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Grantee Program:

Housing Recovery & Protection Program

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$0.00	\$5,147,768.32
B-22-MF-26-0002	\$0.00	\$5,147,768.32

Total Budget

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$0.00	\$5,147,768.32
B-22-MF-26-0002	\$0.00	\$0.00

Total Obligated

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$0.00	\$5,147,768.32
B-22-MF-26-0002	\$0.00	\$0.00

Total Funds Drawdown

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$460,238.48	\$886,838.97
B-22-MF-26-0002	\$0.00	\$0.00

Program Funds Drawdown

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$460,238.48	\$886,838.97
B-22-MF-26-0002	\$0.00	\$0.00

Program Income Drawdown

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Program Income Received

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Total Funds Expended

	Oct 1 thru Dec 31, 2025	To Date
City of Detroit1	\$519,409.98	\$984,246.97
B-21-MF-26-0002	\$519,409.98	\$984,246.97
B-22-MF-26-0002	\$0.00	\$0.00

Most Impacted and Distressed Expended

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$0.00	\$464,836.99
B-22-MF-26-0002	\$0.00	\$0.00

Other Funds

	Oct 1 thru Dec 31, 2025	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or replace private lateral sewer lines and install new backwater valves. Funding will be used to replace furnaces and water heaters if they are determined to be damaged by the Flood during the inspection process. The City will make grants available to eligible homeowners and make forgivable loans available to property owners renting to eligible tenants.

- Clean and inspect the private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.
- Install backflow water valve and sump pump with overflow.
- Disconnect downspout and install extension, where possible to a proper place of disposal.

Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.

The property must be in one of the following neighborhoods:

District 5: Arden Park, Islandview, Petosky-Otsego, Boston Edison, McDougall-Hunt, Pingree Park, East Village, NW Goldberg, Forest Park, Eastern Market, Gratiot Town/Kettering, Poletown East, Jamison, LaSalle Gardens, Wildemere Park, Medbury Park, Milwaukee Junction, Historic Atkinson, North End, Dexter-Linwood, Gratiot Woods, Gratiot Grand, Greektown

Location Description:

District 5: Arden Park, Islandview, Petosky-Otsego, Boston Edison, McDougall-Hunt, Pingree Park, East Village, NW Goldberg, Forest Park, Eastern Market, Gratiot Town/Kettering, Poletown East, Jamison, LaSalle Gardens, Wildemere Park, Medbury Park, Milwaukee Junction, Historic Atkinson, North End, Dexter-Linwood, Gratiot Woods, Gratiot Grand, Greektown

Activity Progress Narrative:

During the quarter ending December 31, 2025, thirty-six (36) households received private sewer repair service.

- Total # Owner Households 37
- Total # Renter Households 1
- Female Head of Household 19

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#High efficiency heating plants	0		0/50	
# of Elevated Structures	0		0/0	
# of Properties	14		85/200	
# of Substantially Rehabilitated	0		0/0	
#Replaced hot water heaters	0		0/50	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	14		85/200	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	14		85/200	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	12	2	14	63/0	22/200	85/200	100.00
# Owner	12	2	14	62/0	22/100	84/100	100.00
# Renter	0	0	0	1/0	0/100	1/100	100.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02-D6-PSRP-LMH**Activity Title: 02 D6 Private Sewer Repair Program for LMH****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

02-DR-HOUSE-PSRP-21

Projected Start Date:

01/01/2024

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Private Sewer Repair Program

Projected End Date:

10/30/2029

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Grantee Program:

Housing Recovery & Protection Program

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$0.00	\$5,147,768.28
B-22-MF-26-0002	\$0.00	\$5,147,768.28

Total Budget

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$0.00	\$5,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00

Total Obligated

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$0.00	\$5,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00

Total Funds Drawdown

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$128,025.77	\$2,287,192.60
B-22-MF-26-0002	\$0.00	\$0.00

Program Funds Drawdown

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$128,025.77	\$2,287,192.60
B-22-MF-26-0002	\$0.00	\$0.00

Program Income Drawdown

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Program Income Received

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Total Funds Expended

	Oct 1 thru Dec 31, 2025	To Date
City of Detroit1	\$211,316.00	\$2,288,050.25
B-21-MF-26-0002	\$211,316.00	\$2,288,050.25
B-22-MF-26-0002	\$0.00	\$0.00

Most Impacted and Distressed Expended

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$0.00	\$2,076,734.25
B-22-MF-26-0002	\$0.00	\$0.00

Other Funds

	Oct 1 thru Dec 31, 2025	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or replace private lateral sewer lines and install new backwater valves. Funding will be used to replace furnaces and water heaters if they are determined to be damaged by the Flood during the inspection process. The City will make grants available to eligible homeowners and make forgivable loans available to property owners renting to eligible tenants.

- Clean and inspect the private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.
- Install backflow water valve and sump pump with overflow.
- Disconnect downspout and install extension, where possible to a proper place of disposal.

Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.

The property must be in one of the following neighborhoods:

District 6: Midwest, Chadsey-Condon, Claytown, North Corktown, Michigan-Martin, Corktown, Core City

Location Description:

District 6: Midwest, Chadsey-Condon, Claytown, North Corktown, Michigan-Martin, Corktown, Core City

Activity Progress Narrative:

During the quarter ending December 31, 2025, seven (7) households received private sewer repair service.

- Total # Owner Households 7
- Total # Renter Households 0
- Female Head of Household 2

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#High efficiency heating plants	0		0/50	
# of Elevated Structures	0		0/0	
# of Properties	7		91/200	
# of Substantially Rehabilitated	0		0/0	
#Replaced hot water heaters	0		0/50	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	7		91/200	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	7		91/200	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	1	7	67/0	24/200	91/200	100.00
# Owner	6	1	7	66/0	24/100	90/100	100.00
# Renter	0	0	0	1/0	0/100	1/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02-D7-PSRP-LMH**Activity Title: 02 D7 Private Sewer Repair Program for LMH****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

02-DR-HOUSE-PSRP-21

Projected Start Date:

01/01/2024

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Private Sewer Repair Program

Projected End Date:

10/30/2029

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Grantee Program:

Housing Recovery & Protection Program

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$0.00	\$5,147,768.28
B-22-MF-26-0002	\$0.00	\$5,147,768.28

Total Budget

B-21-MF-26-0002	\$0.00	\$5,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00

Total Obligated

B-21-MF-26-0002	\$0.00	\$5,147,768.28
B-22-MF-26-0002	\$0.00	\$0.00

Total Funds Drawdown

B-21-MF-26-0002	\$636,594.05	\$4,825,578.13
B-22-MF-26-0002	\$0.00	\$0.00

Program Funds Drawdown

B-21-MF-26-0002	\$636,594.05	\$4,825,578.13
B-22-MF-26-0002	\$0.00	\$0.00

Program Income Drawdown

B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Program Income Received

B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Total Funds Expended

City of Detroit1	\$657,603.67	\$4,842,167.55
B-21-MF-26-0002	\$657,603.67	\$4,842,167.55
B-22-MF-26-0002	\$0.00	\$0.00

Most Impacted and Distressed Expended

B-21-MF-26-0002	\$0.00	\$4,184,563.88
B-22-MF-26-0002	\$0.00	\$0.00

Other Funds

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or replace private lateral sewer lines and install new backwater valves. Funding will be used to replace furnaces and water heaters if they are determined to be damaged by the Flood during the inspection process. The City will make grants available to eligible homeowners and make forgivable loans available to property owners renting to eligible tenants.

- Clean and inspect the private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.
- Install backflow water valve and sump pump with overflow.
- Disconnect downspout and install extension, where possible to a proper place of disposal.

Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.

The property must be in one of the following neighborhoods:

District 7: Aviation Sub, Garden View, Plymouth-I96, Plymouth-Hubbell, Paveway, We Care Community, Fiskhorn, Joy Schaefer, Warrendale, Warren Ave Community, Barton-McFarland, Franklin Park, Oakman Blvd Community, Nardin Park, Russell Woods, Joy Community, Southfield Plymouth, Pride Area Community, Happy Homes, Northwest Community, Littlefield Community, Grand River-I96, Davison-Schoolcraft, Chalfonte

Location Description:

District 7: Aviation Sub, Garden View, Plymouth-I96, Plymouth-Hubbell, Paveway, We Care Community, Fiskhorn, Joy Schaefer, Warrendale, Warren Ave Community, Barton-McFarland, Franklin Park, Oakman Blvd Community, Nardin Park, Russell Woods, Joy Community, Southfield Plymouth, Pride Area Community, Happy Homes, Northwest Community, Littlefield Community, Grand River-I96, Davison-Schoolcraft, Chalfonte

Activity Progress Narrative:

During the quarter ending September 30, 2025, thirty-nine (39) households received private sewer repair service.

- Total # Owner Households 39
- Total # Renter Households 0
- Female Head of Household 26

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#High efficiency heating plants	0		0/50	
# of Elevated Structures	0		0/0	
# of Properties	39		261/200	
# of Section 3 Labor Hours	0		0/0	
# of Substantially Rehabilitated	0		0/0	
#Replaced hot water heaters	0		0/50	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	39		261/200	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	39		261/200	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	29	10	39	204/0	55/200	261/200	99.23
# Owner	29	10	39	198/0	55/100	255/100	99.22
# Renter	0	0	0	6/0	0/100	6/100	100.00

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 02-PSRP-Activity Delivery
Activity Title: 02-Private Sewer Repair Program -Activity Delivery

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
02-DR-HOUSE-PSRP-21	Private Sewer Repair Program
Projected Start Date:	Projected End Date:
01/01/2024	10/01/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	City of Detroit1
Grantee Program:	
	Housing Recovery & Protection Program

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources		
B-21-MF-26-0002	\$0.00	\$7,177,072.00
B-22-MF-26-0002	\$0.00	\$7,177,072.00
Total Budget	\$0.00	\$7,177,072.00
B-21-MF-26-0002	\$0.00	\$7,177,072.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,177,072.00
B-21-MF-26-0002	\$0.00	\$7,177,072.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$385,378.79	\$1,248,347.19
B-21-MF-26-0002	\$385,378.79	\$1,248,347.19
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$385,378.79	\$1,248,347.19
B-21-MF-26-0002	\$385,378.79	\$1,248,347.19
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$29,980.47	\$1,587,601.50
City of Detroit1	\$29,980.47	\$1,587,601.50
B-21-MF-26-0002	\$29,980.47	\$1,587,601.50
B-22-MF-26-0002	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$1,461,986.15
B-21-MF-26-0002	\$0.00	\$1,461,986.15
B-22-MF-26-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Activity Delivery Costs for Private Sewer Repair Program Project - See Activities 02-D1-PSRP-LMH, 02-D2-PSRP-LMH, 02-D3-PSRP-LMH, 02-D4-PSRP-LMH, 02-D5-PSRP-LMH, 02-D6-PSRP-LMH, and 02-D7-PSRP-LMH for outcome and beneficiary data.

Location Description:

Activity Progress Narrative:

During this reporting period, HRD utilized funding for Private Sewer Repair Program activities which include the following costs:

•

- Processing PSRP applications for assistance
- PSRP Environmental Review
- PSRP construction oversight
- Contractors' Invoices
- Marketing and outreach to applicants and contractors for a specific activity
- Applicant intake
- PSRP monitoring, oversight, and management
- Activity-specific staff and contracted services
- Maintaining PSRP policies and procedures
- Cost associated with travel and training

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
Activity funds eligible for DREF	0	0/0	0/0
#Additional Attic/Roof	0	0/0	0/0
#Clothes washers replaced	0	0/0	0/0
#Dishwashers replaced	0	0/0	0/0
#Efficient AC added/replaced	0	0/0	0/0
# ELI Households (0-30% AMI)	0	0/0	0/0
#Energy Star Replacement	0	0/0	0/0
#High efficiency heating plants	0	0/0	0/0
#Light fixtures (outdoors)	0	0/0	0/0
#Light Fixtures (indoors)	0	0/0	0/0
#Low flow showerheads	0	0/0	0/0
#Low flow toilets	0	0/0	0/0
# of Elevated Structures	0	0/0	0/0
# of Properties	0	0/0	0/0
# of Section 3 Labor Hours	0	0/0	0/0
# of Substantially Rehabilitated	0	0/0	0/0
# of Targeted Section 3 Labor	0	0/0	0/0

#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 04-DR-PLAN / Planning

Grantee Activity Number: 04-Master Plan-PDD**Activity Title: 04 Master Plan of Policies - Integrating Resiliency, Sustainability, Hazard Mitigation****Activity Type:**

Planning

Project Number:

04-DR-PLAN

Projected Start Date:

06/13/2024

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/13/2029

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-MF-26-0002	\$0.00	\$500,000.00
B-22-MF-26-0002	\$0.00	\$500,000.00

Total Budget

B-21-MF-26-0002	\$0.00	\$500,000.00
B-22-MF-26-0002	\$0.00	\$0.00

Total Obligated

B-21-MF-26-0002	\$0.00	\$500,000.00
B-22-MF-26-0002	\$0.00	\$0.00

Total Funds Drawdown

B-21-MF-26-0002	\$76,637.50	\$227,650.00
B-22-MF-26-0002	\$0.00	\$0.00

Program Funds Drawdown

B-21-MF-26-0002	\$76,637.50	\$227,650.00
B-22-MF-26-0002	\$0.00	\$0.00

Program Income Drawdown

B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Program Income Received

B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Total Funds Expended

City of Detroit1	\$76,637.50	\$227,650.00
B-21-MF-26-0002	\$76,637.50	\$227,650.00
B-22-MF-26-0002	\$0.00	\$0.00

Most Impacted and Distressed Expended

B-21-MF-26-0002	\$0.00	\$152,668.65
B-22-MF-26-0002	\$0.00	\$0.00

Other Funds

Match Funds	\$ 0.00	\$ 0.00
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Activity Description:

Master Plan Policy: Resiliency, Sustainability, Hazard Mitigation, and Disaster Recovery
The CDBG-DR planning funds will fund resiliency planning and integration of the City's resiliency, sustainability, disaster recovery, and hazard mitigation efforts into the City's Master Plan of Policies, which is Detroit's comprehensive community development plan (42 U.S.C. 5305(a)(12). "Integrating hazard mitigation and resilience planning with recovery efforts will promote a more resilient and sustainable long-term recovery"

Location Description:

Activity will take place at Coleman A Young Municipal Center, 2 Woodward Ave.

Activity Progress Narrative:

During this reporting period, the Technical Team began drafting land use recommendations ("Place Types") and refined the methodology for using data from the Land Use Analysis and Opportunity Index to create a first draft of the Place Types Map. The Team also helped draft final goals, initial policies, and several chapters of the final Master Plan document.

PDD hosted three (3) public meetings—one on the West side, one on the East side, and one in Southwest—in December to introduce the concepts of Place Types to Detroit residents. The Technical Team assisted with strategy and content for these meetings. In addition, we continued to plan for upcoming district-by-district engagement where we will introduce the Place Types Map to the public."

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of community engagement	3		20/4
# of Plans or Planning Products	0		0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 04-Plan-Extreme-OoS
Activity Title: Extreme Weather and Adaptation Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
04-DR-PLAN	Planning
Projected Start Date:	Projected End Date:
07/01/2024	07/01/2029
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	City of Detroit1

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources		
B-21-MF-26-0002	\$0.00	\$450,000.00
B-22-MF-26-0002	\$0.00	\$450,000.00
Total Budget	\$0.00	\$450,000.00
B-21-MF-26-0002	\$0.00	\$450,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$450,000.00
B-21-MF-26-0002	\$0.00	\$450,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$29,990.74	\$63,445.00
B-21-MF-26-0002	\$29,990.74	\$63,445.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$29,990.74	\$63,445.00
B-21-MF-26-0002	\$29,990.74	\$63,445.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$61,126.40
City of Detroit1	\$0.00	\$61,126.40
Most Impacted and Distressed Expended	\$0.00	\$61,126.40
B-21-MF-26-0002	\$0.00	\$61,126.40
B-22-MF-26-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		

reduce the long-term impacts of climate change by identifying extreme weather exposure and vulnerabilities and develop preparedness and adaptation guidance, actions and policies. As described in the Action Plan, Detroit's aging infrastructure and older housing stock exacerbates the devastating impacts of extreme weather events, particularly on vulnerable communities. As these events become more frequent, city operations, businesses and residents will need to be better prepared and adapt to withstand these new climate conditions. As described in the Action Plan, the flood events of 2021 resulted in devastating impacts and a series of unmet needs which the planning study will further study. For hazards, like flooding, that are challenging to mitigate, the best course of action is to prepare and adapt to improve recovery time and overall resilience. The planning effort will integrate the creation of coordinated preparedness plans by hazard for City operations and communication. The planning effort will leverage existing plans and update them in accordance with best practices. The outcome of this effort is intended to operationalize the extreme weather responses through SOPs and communications that will safeguard those at risk and improve recovery time after an extreme event.

Location Description:

Activity will take place at Coleman A Young Municipal Center, 2 Woodward Ave.

Activity Progress Narrative:

During this quarter, a presentation outlining the use case for Resilience and Adaptation Planning was completed and shared for initial socialization with relevant departments. In addition, development of the RFP draft was formally initiated. The drafting of the RFP has been rescheduled to Q2 2026, representing a milestone date change from the previous reporting period.

Community Engagement and Preparedness

During this quarter, we coordinated with Recreation Center staff to plan upcoming staff trainings.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of community engagement	0		17/0
# of Plans or Planning Products	0		0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 04-Plan-Fischer-DWSD
Activity Title: Fischer Relief and Meldrum Sewer Stormwater Study

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
04-DR-PLAN	Planning
Projected Start Date:	Projected End Date:
07/01/2024	07/01/2029
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	City of Detroit1

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources		
B-21-MF-26-0002	\$0.00	\$380,000.00
B-22-MF-26-0002	\$0.00	\$380,000.00
Total Budget	\$0.00	\$380,000.00
B-21-MF-26-0002	\$0.00	\$380,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$380,000.00
B-21-MF-26-0002	\$0.00	\$380,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$124,176.13	\$156,506.14
B-21-MF-26-0002	\$124,176.13	\$156,506.14
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$124,176.13	\$156,506.14
B-21-MF-26-0002	\$124,176.13	\$156,506.14
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$81,897.26	\$156,506.14
City of Detroit1	\$81,897.26	\$156,506.14
B-21-MF-26-0002	\$81,897.26	\$156,506.14
B-22-MF-26-0002	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$74,608.88
B-21-MF-26-0002	\$0.00	\$74,608.88
B-22-MF-26-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The stormwater study would evaluate the reduction in stormwater entering the combined system, which would allow additional system capacity for the eastside neighborhoods, one of the greatest impacted neighborhoods. The preliminary engineering analysis will evaluate the impact to converting a combined relief sewer to a stormwater sewer within the district to reduce the stormwater from entering the combined system. Additionally, the study will evaluate the water quality improvements to the Detroit River through CSO reductions and in-system surcharge reductions. The City is vulnerable to basement backups due to increased rainfall intensity and the limited capacity of the combined system pipe network.

Location Description:

Detroit Water and Sewerage Department 735 Randolph Street building 1st floor, Detroit

Activity Progress Narrative:

During this reporting period, the Fischer/Meldrum project team, consisting of DWSD, OHM, and ASI held monthly meetings on October 30th and November 24th. During this period, ASI introduced their initial preliminary concepts for the Fischer and Meldrum districts. After continued discussion, public outreach was removed from the project scope, with the remaining funds dedicated to this work being reallocated to additional flow monitoring this Spring to better inform preliminary concepts and model calibration. Due to the holiday season, the next monthly meeting was scheduled for January 5th.

Accomplishments Performance Measures

# of Plans or Planning Products	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Plans or Planning Products	0		0/1	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 04-Plan-NearEast-DWSD
Activity Title: Near East Side Jos. Campau Stormwater Study

Activity Type:	Activity Status:
Planning	Planned
Project Number:	Project Title:
04-DR-PLAN	Planning
Projected Start Date:	Projected End Date:
04/01/2025	12/19/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	City of Detroit1

	Oct 1 thru Dec 31, 2025	To Date
Overall		
Total Projected Budget from All Sources		
B-21-MF-26-0002	\$0.00	\$220,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget		
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$220,000.00
Total Obligated		
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown		
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown		
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown		
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received		
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended		
Most Impacted and Distressed Expended		
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Other Funds		
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

would evaluate the reduction in stormwater entering the combined system, which would allow additional system capacity for the eastside neighborhoods, one of the greatest impacted neighborhoods. EGLE has identified the City of Detroit as a significantly overburdened community as the City's median average household income and/or taxable value is less than 125% of the poverty level for a family of four (\$34,687) or the taxable value per capita for the community is less than \$15,200. The cost to treat stormwater at the GLWA WRRF is a high expenditure cost to the City that can be reduced by creating a storm sewer pipe network that directs discharges of stormwater to the Detroit River instead of being treated at the GLWA WRRF. This cost-saving would benefit the residents of the City of Detroit. The preliminary engineering analysis will evaluate the impact of converting a combined relief sewer to a stormwater sewer within the district to reduce the stormwater from entering the combined system. The majority of the stormwater runoff will be redirected into the new storm sewer pipe network, improving the capacity of the local DWSD and GLWA combined system downstream of the project area. Additionally, the study will evaluate the water quality improvements to the Detroit River through CSO reductions and in-system surcharge reductions. The surcharge reductions will be checked in modeling software and translated to basement backup risk reductions. The City is vulnerable to basement backups due to increased rainfall intensity and the limited capacity of the combined system pipe network. The project will be led by DWSD and closely coordinated with GLWA.

Location Description:

Detroit Water and Sewerage Department 735 Randolph Street building 1st floor, Detroit

Activity Progress Narrative:

During this reporting period, the project team finalized the Near East Side Jos Campau Stormwater Study Procurement Documents and coordinated with the HRD team to establish a pre-proposal schedule. One pre-proposal meeting was held on Dec 2nd with 4 separate companies in attendance. Several technical questions were resolved, however due to an insufficient number of bids, the project team decided to extend the bidding due date to January 23rd. The second pre-proposal conference was scheduled for January 12th. Also, during this time, the bid evaluation team was established, with 4 representatives from HRD, PSMG and the DWSD Modeling teams selected to review bids and determine the most qualified bidder.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of community engagement	0		0/0
# of Plans or Planning Products	0		0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # /

05-DR-INFRA-MIT / Alley Sinkhole and Drainage

Grantee Activity Number: 05-Alley Sinkhole-MIT
Activity Title: Alley Sinkhole and Drainage Improvement

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Covered Projects	Under Way
Project Number:	Project Title:
05-DR-INFRA-MIT	Alley Sinkhole and Drainage Improvement
Projected Start Date:	Projected End Date:
03/01/2025	03/01/2030
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of Detroit1
	Grantee Program:
	Infrastructure

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources		
B-21-MF-26-0002	\$0.00	\$9,421,000.00
B-22-MF-26-0002	\$0.00	\$7,512,000.00
Total Budget	\$0.00	\$1,909,000.00
B-21-MF-26-0002	\$0.00	\$9,421,000.00
B-22-MF-26-0002	\$0.00	\$7,512,000.00
Total Obligated	\$0.00	\$1,909,000.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

the public sewer mains. Public sewers are owned and maintained by the City. These lines normally parallel to alleys, streets, and publicly owned easements. The sinkholes are most often caused by a collapse in the City sewer main and a failing connection of the city sewer main to the private sewer lateral.

Location Description:

Activity Progress Narrative:

During this reporting period, the Environmental Review process was finalized and was granted the authority to use grant funds. A Request for Quote will be issued during the next reporting period.

Accomplishments Performance Measures

# of Elevated Structures	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	0		0/0	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 06-DR-INFRA-PFR / Public Facilities Rehabilitation -

Grantee Activity Number: 05-PFR-CCSS-MIT
Activity Title: Cass Community Social Service PFR MIT

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
06-DR-INFRA-PFR	Public Facilities Rehabilitation - Emergency Shelter
Projected Start Date:	Projected End Date:
09/01/2025	09/15/2026
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of Detroit1
Grantee Program:	Public Facility Rehab - Emergency Shelter MIT

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$750,000.00	\$750,000.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$750,000.00	\$750,000.00
Total Budget	\$750,000.00	\$750,000.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$750,000.00	\$750,000.00
Total Obligated	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

accommodate the expansion and provide for the increase in case management and additional services. This project will increase the resiliency of a future disaster by providing additional capacity to the emergency shelter facility. The rehabilitation project will include drainage improvements and will repair damage from flooding. The HVAC upgrades will protect against future risks from natural hazards.

Location Description:

11850 Woodrow Wilson and 12025 Woodrow Wilson Detroit, MI 48206

Activity Progress Narrative:

The Cass Community shelter bed project was granted City Council approval this quarter and architectural drawings completed. The project currently is in the general contractor procurement stage.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0	0	0/0
# of Linear feet of Public	0	0	0/7900
# of public facilities	0	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	730	0	730	100.00

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 05-PFR-ES-MIT**Activity Title: Public Facilities Rehabilitation - Emergency Shelter - MIT****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Project Number:

06-DR-INFRA-PFR

Projected Start Date:

01/01/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Public Facilities Rehabilitation - Emergency Shelter

Projected End Date:

10/17/2030

Completed Activity Actual End Date:**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

B-21-MF-26-0002	(\$750,000.00)	\$2,250,000.00
B-22-MF-26-0002	\$0.00	\$0.00

Total Budget

	(\$750,000.00)	\$2,250,000.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	(\$750,000.00)	\$2,250,000.00

Total Obligated

	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Total Funds Drawdown

	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Program Funds Drawdown

	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Program Income Drawdown

	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Program Income Received

	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Total Funds Expended

	\$0.00	\$0.00
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Most Impacted and Distressed Expended

	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Other Funds

	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:**Overall****This Period To Date**

2021 flooding. The grant funds will allow recipients to improve public facilities that will directly benefit vulnerable populations. The program defines public facilities as projects that improve emergency shelters owned by nonprofits that are open to the public and receive referrals from Detroit's Coordinated Assessment Model (CAM). Funding and Program guidelines will further define eligible projects for applicants. Mitigation funds are included in the public facilities budget and will be used to support improvements to facilities that were not directly impacted by the flood event.

Location Description:

Activity Progress Narrative:

The Cass Community shelter bed project was granted City Council approval this quarter and architectural drawings completed. The project currently is in the general contractor procurement stage.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	0/3	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 06-PFR-ES
Activity Title: Public Facilities Rehabilitation - Emergency Shelter

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Planned
Project Number:	Project Title:
06-DR-INFRA-PFR	Public Facilities Rehabilitation - Emergency Shelter
Projected Start Date:	Projected End Date:
01/01/2025	01/17/2030
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of Detroit1

	Oct 1 thru Dec 31, 2025	To Date
Overall		
Total Projected Budget from All Sources		
B-21-MF-26-0002	\$0.00	\$13,408,014.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget		
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$13,408,014.00
Total Obligated		
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown		
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown		
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown		
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received		
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended		
Most Impacted and Distressed Expended		
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Other Funds		
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

benefit vulnerable populations. The program defines public facilities as projects that improve emergency shelters owned by nonprofits that are open to the public and receive referrals from Detroit's Coordinated Assessment Model (CAM). Funding and Program guidelines will further define eligible projects for applicants. Mitigation funds are included in the public facilities budget and will be used to support improvements to facilities that were not directly impacted by the flood event.

Location Description:

Activity Progress Narrative:

The PFR DR NOFA for emergency shelters was closed this quarter. Scoring for this NOFA is ongoing and should be completed this month. The expectation is that several awards will be made from this NOFA. This NOFA may also be released again as funding allows.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of public facilities	0		0/7	
	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 06-PFR-ES-Activity Delivery
Activity Title: Public Facilities Rehabilitation - Emergency Shelter - Activity Delivery

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

06-DR-INFRA-PFR

Projected Start Date:

01/01/2025

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Public Facilities Rehabilitation - Emergency Shelter

Projected End Date:

12/31/2030

Completed Activity Actual End Date:

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

B-21-MF-26-0002	\$0.00	\$1,591,986.00
B-22-MF-26-0002	\$0.00	\$0.00

Total Budget

	\$0.00	\$1,591,986.00
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B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$1,591,986.00

Total Obligated

	\$0.00	\$1,591,986.00
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B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$1,591,986.00

Total Funds Drawdown

	\$63,226.96	\$63,226.96
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B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$63,226.96	\$63,226.96

Program Funds Drawdown

	\$63,226.96	\$63,226.96
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B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$63,226.96	\$63,226.96

Program Income Drawdown

	\$0.00	\$0.00
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B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Program Income Received

	\$0.00	\$0.00
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B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Total Funds Expended

	\$0.00	\$52,384.88
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City of Detroit1	\$0.00	\$52,384.88
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Most Impacted and Distressed Expended

	\$0.00	\$52,384.88
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B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$52,384.88

Other Funds

	\$ 0.00	\$ 0.00
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Match Funds	\$ 0.00	\$ 0.00
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Non-Match Funds	\$ 0.00	\$ 0.00
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Activity delivery for Public Facilities Rehabilitation - Emergency Shelter Activities. Please see 06-PFR-ES Activities to view outcomes and beneficiaries.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

# of Elevated Structures	This Report Period		Cumulative Actual Total / Expected	
	Total	0	Total	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None