Grantee: Detroit, MI

Grant: B-25-MU-26-0001

July 1, 2025 thru September 30, 2025 Performance

Grant Number: Obligation Date: Award Date:

B-25-MU-26-0001

Grantee Name: Contract End Date: Review by HUD: Detroit, MI 05/21/2031 Original - In Progress

QPR Contact: Grant Award Amount: Grant Status: \$346,864,000.00 Active Jennifer Mahone

LOCCS Authorized Amount: Estimated PI/RL Funds:

Total Budget: \$346,864,000.00

\$346,864,000.00

Disasters:

Declaration Number

FEMA-4757-MI

Narratives

No Narratives Found

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$45,600,000.00	\$256,343,200.00
Total Budget	\$45,600,000.00	\$256,343,200.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	98.15%	.00%
Overall Benefit Amount	\$230,664,560.00	\$234,587,380.00	\$.00
Limit on Public Services	\$52,029,600.00	\$.00	\$.00
Limit on Admin/Planning	\$69,372,800.00	\$17,343,200.00	\$.00
Limit on Admin	\$17,343,200.00	\$17,343,200.00	\$.00
Most Impacted and Distressed	\$346,864,000.00	\$256,343,200.00	\$.00

Overall Progress Narrative:

Overall Progress Narrative

The U.S. Department of Housing and Urban Development (HUD) awarded the City of Detroit, through its Housing and Revitalization Department (HRD), \$346,864,000 in funding to support long-term recovery efforts following 2023 Presidential Major Disaster Declaration (federal disaster declaration FEMA #4757 - Michigan Severe Storms, Flooding and Tornadoes).

This Quarterly Performance Report (QPR) provides an overview of the City of Detroit's progress in implementing the Community Development Block Grant-Disaster Recovery (CDBG-DR) Program through September 30, 2025. The City of Detroit submitted its CDBG-DR Action Plan to the U.S. Department of Housing and Urban Development (HUD) on April 4, 2025, outlining strategic investments to support long-term recovery and resilience from major disasters. In response to HUD feedback and updated Federal Register requirements, the City submitted a revised Action Plan on May 7, 2025. HUD approved the City's Action Plan on May 21, 2025.

Since HUD approval, the City has made significant progress toward program implementation. Core administrative systems, staffing, and program-specific frameworks have been established to ensure effective and compliant management of CDBG-DR resources. The following summarizes key accomplishments during this reporting period:

Program Administration

- Established all CDBG-DR projects and activities in the Disaster Recovery Grant Reporting (DRGR) system.
- Finalized internal budget structures and chart of accounts for financial tracking and reporting.
- Recruited and onboarded administrative and program management staff to support implementation.
- Published an Action Plan Amendment for a 30-day public comment period (August 9 September 9, 2025).
- Submitted the amended Action Plan to HUD for review and approval on September 17, 2025.

Down Payment Assistance Program

• Published a Notice of Funding Availability (NOFA) to identify an eligible subrecipient organization.

Public Housing - Detroit Housing Commission

- Executed a subrecipient agreement with the Detroit Housing Commission to implement public housing repair and resilience improvements.

 Public Facility Rehabilitation Emergency Shelter
- Issued a Notice of Funding Availability (NOFA) on September 24, 2025, to support the rehabilitation of public facilities serving as emergency shelters. Jefferson Chalmers Flood Mitigation Project
- Executed an interagency agreement with the Detroit Building Authority (DBA) to manage project implementation.
- DBA to publish an RFP for design and construction services in the next reporting period.

Citywide Alley Sewer Repair Program

- Developed a comprehensive RFP for the alley sewer repair initiative to reduce neighborhood flooding and enhance stormwater management.
- Completed the environmental review process, including detailed evaluation of archaeological and historical resource considerations.

 The City of Detroit has established a strong administrative foundation for the CDBG-DR Program and advanced multiple projects toward implementation. Over the next quarter, the City will focus on executing remaining subrecipient agreements, initiating procurement activities, and beginning construction on priority infrastructure projects to accelerate disaster recovery and community resilience.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-DR-Admin, Administration	\$0.00	\$17,343,200.00	\$0.00
02-DR-Planning, Planning	\$0.00	\$2,000,000.00	\$0.00
03-DR-HOUSE-AHDP, Affordable Housing Development	\$0.00	\$34,050,000.00	\$0.00
04-DR-HOUSE-PH, Affordable Public Housing	\$0.00	\$31,000,000.00	\$0.00
05-DR-HOUSE-DPA, Down Payment Assistance	\$0.00	\$10,000,000.00	\$0.00
06-DR-INFRA-PFR, Public Facility Rehabilitation -	\$0.00	\$7,227,800.00	\$0.00
07-DR-INFRA-PFR (MIT), Public Facilities Rehabilitation -	\$0.00	\$16,243,000.00	\$0.00
08-DR-INFRA-Brightmoor, Brightmoor Stormwater	\$0.00	\$25,000,000.00	\$0.00
09-DR-INFRA-ASRP, Alley Sewer Repair Program	\$0.00	\$175,000,000.00	\$0.00
10-DR-INFRA-JCFM (MIT), Jefferson Chalmers Flooding and	\$0.00	\$20,000,000.00	\$0.00
11-DR-INFRA-Traffic Signal (MIT), Traffic Signal	\$0.00	\$9,000,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00