

David Whitaker, Esq.
Director
Irvin Corley, Jr.
Executive Policy Manager
Marcell R. Todd, Jr.
Director, City Planning
Commission
Janese Chapman
Director, Historic Designation
Advisory Board

John Alexander
LaKisha Barclift, Esq.
Paige Blessman
M. Rory Bolger, Ph.D., FAICP
Victory Corley
Lisa DiChiera
Eric Fazzini, AICP
Willene Green
Christopher Gulock, AICP

City of Detroit
CITY COUNCIL
LEGISLATIVE POLICY DIVISION
208 Coleman A. Young Municipal Center
Detroit, Michigan 48226
Phone: (313) 224-4946 Fax: (313) 224-4336

Marcel Hurt, Esq.
Sandra L. Jeffers
Kimani Jeffrey
Anthony W. L. Johnson
Phillip Keller, Esq.
Edward King
Kelsey Maas
Jamie Murphy
Dolores Perales
Analine Powers, Ph.D.
W. Akilah Redmond
Renee Short
Floyd Stanley
Thomas Stephens, Esq.
Timarie Szwed
Theresa Thomas
Janice Tillmon
Ian Tomashik
Emberly Vick
Ashley A. Wilson

TO: The Honorable City Council

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: August 27, 2025

RE: **AMERICAN RESCUE PLAN ACT (ARPA) FUNDS STATUS AS OF MARCH 31, 2025**

This report is intended to give your Honorable Body an appropriation level status as of March 31, 2025, of the American Rescue Plan Act (ARPA) funds that the City of Detroit was awarded by the U. S. Department of Treasury.

As your Honorable Body knows, City of Detroit was awarded \$826.7 million¹ allocation from the U. S. Department of Treasury. This was part of the \$350 billion emergency funding for eligible state, local, territorial, and tribal governments as part of the American Rescue Plan Act (ARPA) of 2021 that congress passed and President Biden signed into law on March 11, 2021.

On June 29, 2021, the Administration presented a budget amendment to the City Council and the Council approved it. This was a collaborative effort between the Administration and City Council and funds were appropriated into 15 different appropriations to ensure citizens of Detroit receive the best possible benefits from these funds in order to alleviate the COVID-19 economic challenges our residents have been experiencing since start of the Pandemic.

It is important to note that the City of Detroit has obligated all the \$826.7 million in ARPA dollars as of December 31, 2024, in accordance with the requirements of the American Rescue Plan Act of 2021. In addition, the City is required to spend all the ARPA dollars by December 31, 2026, per the Act.

As of March 31, 2025, the City has spent \$528.9 million (including \$29.3 million spent in FY 2022, \$97.4 million spent in FY 2023, \$245.5 million spent in FY 2024, and \$156.7 million spent in FY2025): \$82.6 million on payroll and another \$446.2 million on contractual services. We should note that through

March 31, 2025, City of Detroit spent 63.98% of the \$826.7 million ARPA funds, while 36.02% of these funds are available for use.

Below is a summary of the total allocation of the \$826.7 million in ARPA dollars by appropriation, obligations, actual expenditures, and funds available as of March 31, 2025.

<u>Appropriation</u>	<u>Budget</u>	<u>FY 2022 Actual Expenditures</u>	<u>FY 2023 Actual Expenditures</u>	<u>FY 2024 Actual Expenditures</u>	<u>Actual Expenditures</u>	<u>Funds Available</u>
2203 ARPA - City Services & Infrastructure	240,457,592	10,360,090	23,651,766	57,669,909	57,337,584	110,067,383
2208 ARPA - Blight Remediation	95,000,000	1,405,053	3,890,376	21,818,241	15,652,349	46,232,981
2209 ARPA - Match Funding	34,340,000	366,745	1,118,705	11,657,023	6,518,699	4,306,428
2209 ARPA - Neighborhood Investments - 1	80,800,000	219,047	6,190,169	1,815,943	9,410,64	12,328,872
2209 ARPA - Neighborhood Investments - 2	8,000,000	1,353,395	4,260,215	14,557,432	3,661,306	11,077,652
2209 ARPA - Neighborhood Investments - 3	44,800,000	366,745	6,770,299	19,584,956	15,764,067	12,633,833
2209 ARPA - Parks, Recreation & Culture	32,000,000	612,505	16,485,422	7,542,575	4,822,210	7,387,288
2209 ARPA - Employment & Job Creation	94,632,194	5,239,742	25,548,656	42,182,141	14,028,576	7,347,278
2209 ARPA - Intergenerational Poverty - 1	8,000,000	1,085,885	4,570,582	7,476,376	7,292,704	9,681,420
2209 ARPA - Intergenerational Poverty - 2	7,000,000	717,484	6,980,793	2,284,121	3,53,975	2,616,227
2209 ARPA - Intergenerational Poverty - 3	62,000,000	1,074,470	4,960,758	22,423,689	5,234,118	28,766,988
2209 ARPA - Neighborhood Healthier	28,900,000	232,349	2,584,970	6,598,779	9,761,047	9,226,932
2209 ARPA - Public Safety	80,000,000	5,369,242	25,48,399	14,557,274	7,961,207	19,388,170
2209 ARPA - Digital Divide	14,892,570	387,610	1,328,372	2,045,144	4,032,695	5,390,949
2209 ARPA - Small Business Support	41,385,734	488,994	4,640,588	15,061,637	4,411,276	10,791,049
Grand Total	\$826,675,290	29,348,357	97,417,654	245,455,697	156,657,247	297,881,336

Please refer to Attachment I for actual expenditures by fiscal year as of March 31, 2025; and Attachment II for program descriptions of each appropriation.

Please let us know if we can be of any more assistance.

Attachments

cc: Auditor General's Office
Tanya Stoudemire, Chief Financial Officer
Regina Greear, Acting Chief Deputy CFO-Policy & Administration Director
Donnie Johnson, Acting Deputy CFO/Budget Director
Matthew Spayth, Acting Deputy Budget Director
Terri Daniels, Deputy CFO/Office of Development and Grants Director
Malik Washington, Mayor's Office

Administrations	Cost Center	Project	2013 Expenditure	2014 Expenditure	2015 Expenditure	2016 Year-to-Date
22501 ARPA - Right Remediation Fund 22504 ARPA - North Funding	330000 Other Operational Services 33010 OCTO Administration 33010 Law Administration	750233 03 2.002 - 750233 8605 Gravel	38,300		3,400	HOMERCH
		750233 03 2.002 - 750233 8605 Vea 1796	28,748		3,400	N/A
		750234 03 2.002 - 750234 8725 Gravel	151,500		55,406	HOMERCH
		750234 03 2.002 - 750234 8725 Gravel	65,826		13,016	HOMERCH
		750234 03 2.002 - 750234 8725 Gravel	13,817		88,887	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	188,171		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	1,982,367		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	179,644		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	130,100		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	76,130		13,817	ADAMO DEMOLITION COMPANY
750234 03 2.002 - 750234 8725 Gravel	330000 Other Operational Services 33010 OCTO Administration 33010 Law Administration	750234 03 2.002 - 750234 8725 Gravel	660,659		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	272,626		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	15,210		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	174,397		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	169,693		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	122,212		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	496,327		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	718,716		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	7,992,118		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	146,030		13,817	ADAMO DEMOLITION COMPANY
750234 03 2.002 - 750234 8725 Gravel	330000 Other Operational Services 33010 OCTO Administration 33010 Law Administration	750234 03 2.002 - 750234 8725 Gravel	98,719		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	80,659		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	4,813		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	2,419		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	5,226		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	1,461,001		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	3,810,131		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	14,024		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	17,448		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	14,689		13,817	ADAMO DEMOLITION COMPANY
750234 03 2.002 - 750234 8725 Gravel	330000 Other Operational Services 33010 OCTO Administration 33010 Law Administration	750234 03 2.002 - 750234 8725 Gravel	62,426		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	403,612		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	238,991		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	346,145		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	929,666		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	306,000		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	1,000,000		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	351,000		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	798,120		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	690,820		13,817	ADAMO DEMOLITION COMPANY
750234 03 2.002 - 750234 8725 Gravel	330000 Other Operational Services 33010 OCTO Administration 33010 Law Administration	750234 03 2.002 - 750234 8725 Gravel	817,470		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	500,000		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	450,000		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	1,199,284		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	1,157,701		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	1,157,701		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	1,157,701		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	1,157,701		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	1,157,701		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	1,157,701		13,817	ADAMO DEMOLITION COMPANY
750234 03 2.002 - 750234 8725 Gravel	330000 Other Operational Services 33010 OCTO Administration 33010 Law Administration	750234 03 2.002 - 750234 8725 Gravel	1,157,701		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	1,157,701		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	1,157,701		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	1,157,701		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	1,157,701		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	1,157,701		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	1,157,701		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	1,157,701		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	1,157,701		13,817	ADAMO DEMOLITION COMPANY
		750234 03 2.002 - 750234 8725 Gravel	1,157,701		13,817	ADAMO DEMOLITION COMPANY

Appropriation Item	Cost Center	Project	2023 Estimate	2024 Estimate	2025 Estimate	2026 Estimate	Vendor
22006 ARPA - Neighborhood Investments 3 Total 22007 ARPA - Neighborhood Investments 3 Total 22008 ARPA - Public Recreation & Culture Total	36111 TRD Omas	350000 Other Operational Services 470012 Facilities Management	5,000	5,000	5,000	5,000	ALBERT LUN VILLAGE
			5,000	5,000	5,000	5,000	Center for Employment Opportunities
			5,000	5,000	5,000	5,000	City of Portland
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
22006 ARPA - Neighborhood Investments 2 Total 22007 ARPA - Neighborhood Investments 2 Total 22008 ARPA - Public Recreation & Culture Total	36111 TRD Omas	350000 Other Operational Services 470012 Facilities Management	5,000	5,000	5,000	5,000	ALBERT LUN VILLAGE
			5,000	5,000	5,000	5,000	Center for Employment Opportunities
			5,000	5,000	5,000	5,000	City of Portland
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
22006 ARPA - Neighborhood Investments 1 Total 22007 ARPA - Neighborhood Investments 1 Total 22008 ARPA - Public Recreation & Culture Total	36111 TRD Omas	350000 Other Operational Services 470012 Facilities Management	5,000	5,000	5,000	5,000	ALBERT LUN VILLAGE
			5,000	5,000	5,000	5,000	Center for Employment Opportunities
			5,000	5,000	5,000	5,000	City of Portland
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
22006 ARPA - Neighborhood Investments 0 Total 22007 ARPA - Neighborhood Investments 0 Total 22008 ARPA - Public Recreation & Culture Total	36111 TRD Omas	350000 Other Operational Services 470012 Facilities Management	5,000	5,000	5,000	5,000	ALBERT LUN VILLAGE
			5,000	5,000	5,000	5,000	Center for Employment Opportunities
			5,000	5,000	5,000	5,000	City of Portland
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.
			5,000	5,000	5,000	5,000	Defend Employment Solutions Corp.

Account Number	Cost Center	Project	2023	2024	2025	Year
			Expenses	Expenses	Expenses	
2209 RPA - Employment & Job Creation						
2300 O-CHP Maintenance						
2312 CHS&T Maintenance Division						
2313 O-CHP Maintenance						
2314 O-CHP Maintenance						
2315 O-CHP Maintenance						
2316 O-CHP Maintenance						
2317 O-CHP Maintenance						
2318 O-CHP Maintenance						
2319 O-CHP Maintenance						
2320 O-CHP Maintenance						
2321 O-CHP Maintenance						
2322 O-CHP Maintenance						
2323 O-CHP Maintenance						
2324 O-CHP Maintenance						
2325 O-CHP Maintenance						
2326 O-CHP Maintenance						
2327 O-CHP Maintenance						
2328 O-CHP Maintenance						
2329 O-CHP Maintenance						
2330 O-CHP Maintenance						
2331 O-CHP Maintenance						
2332 O-CHP Maintenance						
2333 O-CHP Maintenance						
2334 O-CHP Maintenance						
2335 O-CHP Maintenance						
2336 O-CHP Maintenance						
2337 O-CHP Maintenance						
2338 O-CHP Maintenance						
2339 O-CHP Maintenance						
2340 O-CHP Maintenance						
2341 O-CHP Maintenance						
2342 O-CHP Maintenance						
2343 O-CHP Maintenance						
2344 O-CHP Maintenance						
2345 O-CHP Maintenance						
2346 O-CHP Maintenance						
2347 O-CHP Maintenance						
2348 O-CHP Maintenance						
2349 O-CHP Maintenance						
2350 O-CHP Maintenance						
2351 O-CHP Maintenance						
2352 O-CHP Maintenance						
2353 O-CHP Maintenance						
2354 O-CHP Maintenance						
2355 O-CHP Maintenance						
2356 O-CHP Maintenance						
2357 O-CHP Maintenance						
2358 O-CHP Maintenance						
2359 O-CHP Maintenance						
2360 O-CHP Maintenance						
2361 O-CHP Maintenance						
2362 O-CHP Maintenance						
2363 O-CHP Maintenance						
2364 O-CHP Maintenance						
2365 O-CHP Maintenance						
2366 O-CHP Maintenance						
2367 O-CHP Maintenance						
2368 O-CHP Maintenance						
2369 O-CHP Maintenance						
2370 O-CHP Maintenance						
2371 O-CHP Maintenance						
2372 O-CHP Maintenance						
2373 O-CHP Maintenance						
2374 O-CHP Maintenance						
2375 O-CHP Maintenance						
2376 O-CHP Maintenance						
2377 O-CHP Maintenance						
2378 O-CHP Maintenance						
2379 O-CHP Maintenance						
2380 O-CHP Maintenance						
2381 O-CHP Maintenance						
2382 O-CHP Maintenance						
2383 O-CHP Maintenance						
2384 O-CHP Maintenance						
2385 O-CHP Maintenance						
2386 O-CHP Maintenance						
2387 O-CHP Maintenance						
2388 O-CHP Maintenance						
2389 O-CHP Maintenance						
2390 O-CHP Maintenance						
2391 O-CHP Maintenance						
2392 O-CHP Maintenance						
2393 O-CHP Maintenance						
2394 O-CHP Maintenance						
2395 O-CHP Maintenance						
2396 O-CHP Maintenance						
2397 O-CHP Maintenance						
2398 O-CHP Maintenance						
2399 O-CHP Maintenance						
2400 O-CHP Maintenance						

[illegible]

Attachment II

Appropriation	Purpose
22002 ARPA - City Services & Infrastructure	To Maintain city services; Offset revenue shortfalls; and Investments in IT and cybersecurity infrastructure
22003 ARPA - Blight Remediation	For Addressing the elimination of commercial and industrial blight through demolition, remediation, and land reuse
22004 ARPA - Match Funding	For projects for which public or private leverage dollars may be made available (each must be approved by City Council)
22005 ARPA - Neighborhood Investments 1	For Grants to block clubs and neighborhood associations; Neighborhood signs; and Community-driven expenditures divided equally into 9 tranches: 7 for projects located in each Council District and 2 for Citywide projects
22006 ARPA - Neighborhood Investments 2	For Community Health Corps and Targeted employment and wraparound services, including community-based gun violence intervention initiatives
22007 ARPA - Neighborhood Investments 3	For New or expanded improvements for recreation centers
22008 ARPA - Parks Recreation & Culture	For Green Initiatives; Parks; Walking paths; Joe Louis Greenway; Streetscapes; and Arts & Cultural Investments
22009 ARPA - Employment & Job Creation	For Skills for Life Employment (Work and Education); Intergenerational mentoring and senior employment; and IT jobs and careers access
22010 ARPA - Intergenerational Poverty 1	For Home repairs to seniors, low income, and disabled community
22011 ARPA - Intergenerational Poverty 2	To Create a city locator service to find affordable housing and provide for housing client management and financial and legal counseling services
22012 ARPA - Intergenerational Poverty 3	or Foreclosure and homelessness prevention outreach and housing initiatives; Credit repair and restoration initiatives; Down payment assistance; and Veterans' housing programs, including home repairs
22013 ARPA - Neighborhood Beautification	For Vacant property cleanouts and Alley activation
22014 ARPA - Public Safety	For Traffic enforcement; Gun violence initiatives; DPD Training facility improvements; and EMS bays at firehouses
22015 ARPA - Digital Divide	For Devices; Internet access; and Technology support initiatives
22016 ARPA - Small Business Support	For Landlord support; Small business recovery programs, including interest reduction and credit support programs; Small business capacity building; Development stimulus programs; and Corridor investments

