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TO: The Honorable City Council

FROM: David Whitaker, Director
Legislative Policy Division Staff



DATE: August 27, 2025

RE: AMERICAN RESCUE PLAN ACT (ARPA) FUNDS STATUS AS OF JUNE 30, 2025

This report is intended to give your Honorable Body an appropriation level status as of June 30, 2025, of the American Rescue Plan Act (ARPA) funds that the City of Detroit was awarded by the U. S. Department of Treasury.

As your Honorable Body knows, City of Detroit was awarded \$826.7 million¹ allocation from the U. S. Department of Treasury. This was part of the \$350 billion emergency funding for eligible state, local, territorial, and tribal governments as part of the American Rescue Plan Act (ARPA) of 2021 that congress passed and President Biden signed into law on March 11, 2021.

On June 29, 2021, the Administration presented a budget amendment to the City Council and the Council approved it. This was a collaborative effort between the Administration and City Council and funds were appropriated into 15 different appropriations to ensure citizens of Detroit receive the best possible benefits from these funds in order to alleviate the COVID-19 economic challenges our residents have been experiencing since start of the Pandemic.

In accordance with the requirements of the American Rescue Plan Act of 2021, the city obligated as a December 31st 2024 \$826.7 million . In addition, the City is required to spend all the ARPA dollars by December 31, 2026, per the Act. As of June 30, 2025, the City has spent \$575.8 million (including \$29.3 million spent in FY 2022, \$97.4 million spent in FY 2023, \$245.5 million spent in FY 2024, and \$203.6

¹ ARPA funds allocation for Metropolitan Cities is available at U.S. Department of Treasury website:
<https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds>

million spent in FY2025): \$87.8 million payroll and another \$472.4 million on contractual services. We should note that through June 30, 2025, City of Detroit spent 69.65% of the \$826.7 million ARPA funds, while 30.35% of these funds are available for use. Below is a summary of the total allocation of the \$826.7 million in ARPA dollars by appropriation, obligations, actual expenditures, and funds available as of June 30, 2025.

Appropriation	Budget	Obligated	FY 2022 Actual Expenditures	FY 2023 Actual Expenditures	FY 2024 Actual Expenditures	FY 2025 Actual Expenditures	Total Funds Available
22002 ARPA - City Services & Infrastructure	266,994,127	266,994,127	10,160,090	25,652,766	57,469,959	67,642,168	106,069,145
22003 ARPA - Blight Remediation	95,000,000	95,000,000	1,405,053	5,890,376	25,818,241	21,928,604	39,957,727
22004 ARPA - Match Funding	24,140,000	24,140,000	366,745	1,101,705	11,657,023	8,593,366	2,421,161
22005 ARPA - Neighborhood Investments 1	16,135,834	16,135,834	219,047	1,189,069	1,815,948	2,385,053	10,526,716
22006 ARPA - Neighborhood Investments 2	35,000,000	35,000,000	1,368,395	4,205,215	14,587,432	5,992,340	8,846,618
22007 ARPA - Neighborhood Investments 3	44,500,000	44,500,000	366,745	1,771,399	13,964,956	19,138,787	9,258,113
22008 ARPA - Parks Recreation & Culture	30,978,333	30,978,333	612,505	11,435,422	7,542,575	5,455,540	5,932,291
22009 ARPA - Employment & Job Creation	94,832,394	94,832,394	5,239,742	25,834,656	42,182,141	15,639,538	5,936,316
22010 ARPA - Intergenerational Poverty 1	30,000,000	30,000,000	1,035,885	4,570,582	7,419,379	10,122,509	6,851,645
22011 ARPA - Intergenerational Poverty 2	7,000,000	7,000,000	717,484	1,030,193	2,284,121	898,114	2,070,087
22012 ARPA - Intergenerational Poverty 3	58,700,000	58,700,000	1,074,470	4,360,738	22,423,689	8,555,144	22,285,959
22013 ARPA - Neighborhood Beautification	28,500,000	28,500,000	328,349	2,584,893	6,598,779	14,895,242	4,092,736
22014 ARPA - Public Safety	48,754,795	48,754,795	5,369,242	2,834,109	14,587,273	12,192,891	13,771,280
22015 ARPA - Digital Divide	12,754,073	12,754,073	587,610	1,325,172	2,043,144	4,708,592	4,089,555
22016 ARPA - Small Business Support	33,385,734	33,385,734	488,994	3,631,358	15,061,037	5,456,335	8,748,010
Grand Total	826,675,290	826,675,290	29,340,357	97,417,654	245,455,697	203,604,222	250,857,360

Please refer to Attachment I for actual expenditures by fiscal year as of June 30, 2025; and Attachment II for program descriptions of each appropriation.

Please let us know if we can be any more assistance.

Attachments

cc: Auditor General's Office
Tanya Stoudemire, Chief Financial Officer
Donnie Johnson, Acting Deputy CFO/Budget Director
Terri Daniels, Deputy CFO/Office of Development and Grants Director
Malik Washington, Mayor's Office

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Appropriation	Cost Center	Project	2022 Expenditure	2023 Expenditure	2024 Expenditure	2025 Expenditure	Vendor
280410 Recruitment & Selection	000000 DEFAULT Project Code	850001 99.9.999 - Central Services	(22,954)	0	(0)	(0) City payroll	
		850901 09.1.001 - Skills For Life - Work		0	15,214	145,028 City payroll	
		000000 DEFAULT Project Code			-	City payroll	
		850001 99.9.999 - Central Services		0	(0)	6,880 City payroll	
		850001 99.9.999 - Central Services			292	City payroll	
		000000 DEFAULT Project Code			2,489	0 City payroll	
		850001 99.9.999 - Central Services				342 N/A	
					19,944 City payroll		
					(342) GL Journal entry		
					N/A		
280530 Labor Relations Administration	000000 DEFAULT Project Code	850001 99.9.999 - Central Services	(73,689)	(0)	5,049	10,652 City payroll	
		851502 02.1.094 - DoIT Server, Storage, and Backup System Replacement		(0)	(0)	59,838 City payroll	
				532,844	(532,844)	N/A	
				532,844	532,844	ECC SERVICES LLC	
				4,429,022	4,350,554	Security Solutions Services LLC	
					22,744	N/A	
					69,394	CARASOFT TECHNOLOGY CORP	
					302,951	CDW GOVERNMENT LLC	
					(27,793) GL Journal entry		
					SH INTERNATIONAL CORP		
280540 Policy, Planning, & Operations	000000 DEFAULT Project Code	850001 99.9.999 - Central Services	(73,689)	(0)	5,049	10,652 City payroll	
		851502 02.1.094 - DoIT Server, Storage, and Backup System Replacement		(0)	(0)	59,838 City payroll	
				532,844	(532,844)	N/A	
				532,844	532,844	ECC SERVICES LLC	
				4,429,022	4,350,554	Security Solutions Services LLC	
					22,744	N/A	
					69,394	CARASOFT TECHNOLOGY CORP	
					302,951	CDW GOVERNMENT LLC	
					(27,793) GL Journal entry		
					SH INTERNATIONAL CORP		
310010 Office of the CIO	000000 DEFAULT Project Code	850001 99.9.999 - Central Services	(73,689)	(0)	5,049	10,652 City payroll	
		851502 02.1.094 - DoIT Server, Storage, and Backup System Replacement		(0)	(0)	59,838 City payroll	
				532,844	(532,844)	N/A	
				532,844	532,844	ECC SERVICES LLC	
				4,429,022	4,350,554	Security Solutions Services LLC	
					22,744	N/A	
					69,394	CARASOFT TECHNOLOGY CORP	
					302,951	CDW GOVERNMENT LLC	
					(27,793) GL Journal entry		
					SH INTERNATIONAL CORP		
310110 Data Strategy & Analytics	000000 DEFAULT Project Code	850001 99.9.999 - Central Services	(73,689)	(0)	5,049	10,652 City payroll	
		851502 02.1.126 - IT Consulting Services - Requirements Gathering		(0)	(0)	59,838 City payroll	
				532,844	(532,844)	N/A	
				532,844	532,844	ECC SERVICES LLC	
				4,429,022	4,350,554	Security Solutions Services LLC	
					22,744	N/A	
					69,394	CARASOFT TECHNOLOGY CORP	
					302,951	CDW GOVERNMENT LLC	
					(27,793) GL Journal entry		
					SH INTERNATIONAL CORP		
310120 DoIT Program Management	000000 DEFAULT Project Code	850001 99.9.999 - Central Services	(73,689)	(0)	5,049	10,652 City payroll	
		851502 02.1.126 - IT Consulting Services - Requirements Gathering		(0)	(0)	59,838 City payroll	
				532,844	(532,844)	N/A	
				532,844	532,844	ECC SERVICES LLC	
				4,429,022	4,350,554	Security Solutions Services LLC	
					22,744	N/A	
					69,394	CARASOFT TECHNOLOGY CORP	
					302,951	CDW GOVERNMENT LLC	
					(27,793) GL Journal entry		
					SH INTERNATIONAL CORP		
320010 Law Administration	000000 DEFAULT Project Code	850001 99.9.999 - Central Services	(73,689)	(0)	5,049	10,652 City payroll	
		851502 02.1.126 - IT Consulting Services - Requirements Gathering		(0)	(0)	59,838 City payroll	
				532,844	(532,844)	N/A	
				532,844	532,844	ECC SERVICES LLC	
				4,429,022	4,350,554	Security Solutions Services LLC	
					22,744	N/A	
					69,394	CARASOFT TECHNOLOGY CORP	
					302,951	CDW GOVERNMENT LLC	
					(27,793) GL Journal entry		
					SH INTERNATIONAL CORP		

Appropriation	Cost Center	Project	2022 Expenditure	2023 Expenditure	2024 Expenditure	2025 Expenditure	Vendor
356035 Capital Restructuring Initiative - Non Departmental		870203 02.3.130 - Affordable Housing Admin. Staff			62,010	LTP CONSTRUCTION SERVICES, INC	
		860705 07.1.087 - Palmer Park Bandshell			306,187	MAJOR CONTRACTING GROUP INC	
		860272 02.3.120 - ARPA - Chandler Fieldhouse Build Out - Overage			5,023,800	The Water Works Waterguard, Inc. dba, Fountains by Water Works	
		860273 02.3.120 - ARPA - Coleman Young Recreation Center			14,077	City payroll	
						585,651 LTP CONSTRUCTION SERVICES, INC	
						606,973 L.S. Brinker	
						N/A	
						3,164,501 GANDOL, INC	
						(901,681) GL Journal entry	
						186,933 L.S. Brinker	
860274 02.3.120 - ARPA - Patton Pool		860275 02.3.120 - ARPA - Hart Plaza Renovation			6,819,272	N/A	
						(558,200) GL Journal entry	
						189,498 LIMBACH COMPANY LLC	
						1,552,914 MAJOR CONTRACTING GROUP INC	
						558,200 The Water Works Waterguard, Inc. dba, Fountains by Water Works	
						N/A	
						958,721 GANDOL, INC	
						(1,565) GL Journal entry	
						N/A	
						1,432,409 GANDOL, INC	
860277 02.3.120 - ARPA - Butzel Family - Window Repair, Site work		860278 02.3.120 - ARPA - Hellmann Pool - HVAC/Exterior Doors/Paint/Lighting				(140,374) GL Journal entry	
		860279 02.3.120 - ARPA - Hellmann, ABC Genetics Security			54,431	443,960 W-3/711 Barry V LLC	
						N/A	
						44,322 BEST NETWORK DESIGN LLC	
						N/A	
						600,000 DeAngelis Diamond Construction, LLC	
						(802,870) GL Journal entry	
						140,040 SpecialLab Development, Inc.	
						N/A	
						(111,814) GL Journal entry	
860281 02.3.120 - ARPA - Murals & Art		860282 02.3.120 - ARPA - FY 24 Parks Amenities Replacement			111,814	MICHIGAN RECREATIONAL CONSTRUCTION	
						3,239,575	
						N/A	
						(29,326) GL Journal entry	
						886,700 Power Lighting & Technical Services	
						N/A	
						3,306,688 DMC CONSULTANTS INC	
						(226,000) GL Journal entry	
						N/A	
						1,877,317 DeAngelis Diamond Construction, LLC	
860282 02.3.120 - ARPA - Sherwood Training Renovation						(1,386,557) GL Journal entry	
						N/A	
						715,169 DeAngelis Diamond Construction, LLC	
						(5,439) GL Journal entry	
						500,000 GANDOL, INC	
						N/A	
						91,583 LTP CONSTRUCTION SERVICES, INC	
						3,754,349 DeAngelis Diamond Construction, LLC	
						N/A	
						(41,163) GL Journal entry	
860288 02.3.120 - ARPA - Mantrop at 2nd, 4th and 12th		860291 02.3.120 - ARPA - 2nd Precinct Renovation			62,010	MAJOR CONTRACTING GROUP INC	
		860294 02.3.120 - ARPA - GSD Garage Improvements In prep for consolidation			234,931	MAJOR CONTRACTING SERVICES, INC	
						N/A	
						(722,549) GL Journal entry	
						3,425,735 MAJOR CONTRACTING GROUP INC	
						N/A	
						(146,821) GL Journal entry	
						173,123 Power Lighting & Technical Services	
						City payroll	
						City payroll	
860296 02.3.120 - ARPA - Ladder 30 Renovation Shortfall		860296 02.3.120 - ARPA - DPD Parking Lots			722,549	City payroll	
						N/A	
						(722,549) GL Journal entry	
						3,425,735 MAJOR CONTRACTING GROUP INC	
						N/A	
						(146,821) GL Journal entry	
						173,123 Power Lighting & Technical Services	
						City payroll	
						City payroll	
						City payroll	
860297 02.3.120 - ARPA - DPD Precinct Fire Alarm Systems		860298 02.3.120 - ARPA - Affordable Housing Admin. Staff			0	City payroll	
		860298 02.3.120 - ARPA - Affordable Housing Admin. Staff			51,369	(1,414) GL Journal entry	
						761 N/A	
						1,292 City payroll	
						N/A	
						202,434 CASS COMMUNITY SOCIAL SERVICES INC	
						75,513 City payroll	
						(997,591)	
						997,591	
						(563,328)	
361111 HRD Grants		000000 DEFAULT Project Code			560,799		

Appropriation	Cost Center	Project	2022 Expenditure	2023 Expenditure	2024 Expenditure	2025 Expenditure	Vendor
750249 03.2.002 - 750249 11722 Dexter		750245 10401 E Jefferson	1,902,367		179,044	7,500	HOMRICH
750253 03.2.002 - 750253 12104 W Grand River						(179,044)	GL Journal entry
750256 03.2.002 - 750256 12650 Kelly Rd						179,400	HOMRICH
750265 03.2.002 - 750265 14825 Lamphere			120,100			1,007	ADAMO DEMOLITION COMPANY
750288 03.2.002 - 750288 17205 Lahser						287,000	HOMRICH
750289 03.2.002 - 750289 17224 Lahser			76,130				Inner City Contracting, LLC
						N/A	
750277 03.2.002 - 750277 22050 Angus						83,184	ADAMO DEMOLITION COMPANY
750294 03.2.002 - 750294 5048 E Mcnichols						(76,130)	GL Journal entry
750307 03.2.002 - 750307 8359 Linwood						102,420	Inner City Contracting, LLC
750317 03.2.002 - 750317 10659 Dohne							Inner City Contracting, LLC
750320 03.2.002 - 750320 11165 W Grand River						145,945	Inner City Contracting, LLC
750323 03.2.002 - 750323 11761 W Grand River						113,901	Salenbien Trucking and Excavating, Inc.
750329 03.2.002 - 750329 12261 Camden			690,398			151,909	Salenbien Trucking and Excavating, Inc.
750332 03.2.002 - 750332 12351 Grover						71,026	ADAMO DEMOLITION COMPANY
750333 03.2.002 - 750333 12655 Gailott							Salenbien Trucking and Excavating, Inc.
750334 03.2.002 - 750334 12800 Signet						66,210	Inner City Contracting, LLC
750335 03.2.002 - 750335 12916 W Grand River						16,289	ADAMO DEMOLITION COMPANY
750341 03.2.002 - 750341 13529 Gailott						10,350	Inner City Contracting, LLC
750344 03.2.002 - 750344 13730 Fenkel						94,944	Inner City Contracting, LLC
750347 03.2.002 - 750347 13940 Gallagher						130,543	Salenbien Trucking and Excavating, Inc.
750348 03.2.002 - 750348 14008 ME/ERS			232,526			210,277	Inner City Contracting, LLC
750349 03.2.002 - 750349 14017 Meyers			15,210			2,500	ADAMO DEMOLITION COMPANY
750356 03.2.002 - 750356 14806 Wyoming							Salenbien Trucking and Excavating, Inc.
750360 03.2.002 - 750360 16035 Plymouth						94,729	Salenbien Trucking and Excavating, Inc.
750362 03.2.002 - 750362 1785 E Mcnichols						91,665	Inner City Contracting, LLC
750366 03.2.002 - 750366 2023 Ferry Park						63,350	Inner City Contracting, LLC
750368 03.2.002 - 750368 2017 FENKELL						37,982	Salenbien Trucking and Excavating, Inc.
750370 03.2.002 - 750370 2140 Putnam						199,358	ADAMO DEMOLITION COMPANY
750373 03.2.002 - 750373 2241 E Mcnichols						126,987	ADAMO DEMOLITION COMPANY
750374 03.2.002 - 750374 2241 Putnam			81,613			44,907	Salenbien Trucking and Excavating, Inc.
750379 03.2.002 - 750379 3046 Columbus						37,987	Salenbien Trucking and Excavating, Inc.
750380 03.2.002 - 750380 3195 Bellevue						2,500	ADAMO DEMOLITION COMPANY
750381 03.2.002 - 750381 3199 Bellevue			174,497			247,000	Inner City Contracting, LLC
750382 03.2.002 - 750382 3433 E Warren			169,098				Salenbien Trucking and Excavating, Inc.
750383 03.2.002 - 750383 4510 Joy Rd						53,059	HOMRICH
750388 03.2.002 - 750388 5816 W Warren						98,818	Salenbien Trucking and Excavating, Inc.
750394 03.2.002 - 750394 7341 W Warren			127,512			144,448	ADAMO DEMOLITION COMPANY
750400 03.2.002 - 750400 8525 Fenkel						2,500	ADAMO DEMOLITION COMPANY
750403 03.2.002 - 750403 9344 Van Dyke						50,300	HOMRICH
750405 03.2.002 - 750405 12315 Southfield			489,527			88,944	Inner City Contracting, LLC
						N/A	
750419 03.2.002 - 750419 17531 John R						(489,527)	GL Journal entry
750421 03.2.002 - 750421 2436 W Grand Blvd						538,500	HOMRICH
750422 03.2.002 - 750422 2750 Poplar						75,700	HOMRICH
750435 03.2.002 - 750435 10400 E Warren						108,500	HOMRICH
750436 03.2.002 - 750436 2972 Rochester						120,400	HOMRICH
750439 03.2.002 - 750439 4330 E Mcnichols						94,042	Salenbien Trucking and Excavating, Inc.
750440 03.2.002 - 750440 7030 Elmhurst						16,842	ADAMO DEMOLITION COMPANY
750442 03.2.002 - 750442 11031 Shoemaker			718,376			68,077	Inner City Contracting, LLC
						283,944	Inner City Contracting, LLC
						N/A	
750444 03.2.002 - 750444 10112 W Mcnichols						787,376	ADAMO DEMOLITION COMPANY
750446 03.2.002 - 750446 8330 YardDye						(718,376)	GL Journal entry
750448 03.2.002 - 750448 18451 Chicago						74,574	ADAMO DEMOLITION COMPANY
750449 03.2.002 - 750449 2428 Tuxedo						26,133	Salenbien Trucking and Excavating, Inc.
750450 03.2.002 - 750450 4228 W Grand River						115,891	Salenbien Trucking and Excavating, Inc.
750457 03.2.002 - 750457 10006 Georgia						89,350	Inner City Contracting, LLC
750458 03.2.002 - 750458 11753 Harper						1,188	ADAMO DEMOLITION COMPANY
750459 03.2.002 - 750459 3101 McDougall						92,000	HOMRICH
750501 03.2.002 - 750501 7221 Theodore						131,059	ADAMO DEMOLITION COMPANY
750502 03.2.002 - 750502 8790 Grinnell						219,000	HOMRICH
750504 03.2.002 - 750504 5375 E Outer Drive			7,992,518			123,500	HOMRICH
850301 ARPA - Blight Remediation - Indust&Commnc.						116,068	Inner City Contracting, LLC
						77,750	HOMRICH
						N/A	

Appropriation	Cost Center	Project	2022 Expenditure	2023 Expenditure	2024 Expenditure	2025 Expenditure	Vendor
22003 ABPA - Blight Remediation Total 22004 ABPA - March Funding	350030 Other Operations Services	851101 11.1.005 - Housing Resource Navigation		(98,718)	(998,918)	152,567	City payroll
				80,659	189,141	N/A	N/A
				37,072	232,862	-	ATC GROUP SERVICES
				48,813	67,303	69,186	DLZ
				9,249	216,598	20,136	ENVIRONMENTAL RESOURCES GROUP LLC ERG
				5,226	215,280	(110,888)	GEOSYNTEC CONSULTANTS INC
		(blank)				48,678	GL Journal entry
						1,650	The Hamrick & Smith Group Inc
						499,028	ADAMO DEMOLITION COMPANY
						N/A	HOMERICH
22004 ABPA - March Funding	350030 Other Operations Services	0000000 DEFAULT Project Code	1,405,053	5,890,376	1,222,361	858,591	GL Journal entry
		230010 OCFCO Administration		14,634		21,920,452	City payroll
		0000000 DEFAULT Project Code		17,448	(17,448)		City payroll
		850401 04.1.133 - Right To Counsel		14,689	530,089		N/A
		850401 04.1.133 - Right To Counsel			219		CDW GOVERNMENT LLC
				62,420	1,010		CITY OF DETROIT TREASURER
					237,457	354,037	City payroll
						(1,538,188)	City payroll
						180,251	GL Journal entry
						2,581,460	Lakeshore Legal Aid
22005 ABPA - Neighborhood Investments 1	350030 Other Operations Services	851001 10.1.014 - Renew Detroit		633,612	1,758,777		UNITED COMMUNITY HOUSING COALITION
		0000000 DEFAULT Project Code			310,608		City payroll
		850401 04.1.133 - Right To Counsel	386,745	358,501			N/A
					979,666		GL Journal entry
		850402 04.1.155 - Affordable Housing - MLK on 2nd			500,000		N/A
						(500,000)	GL Journal entry
						500,000	MHT HOUSING, INC.
		850403 04.1.165 - Affordable Housing - The Anchor at Mainlens Inn			1,000,000		N/A
						1,000,000	CINNAIRE TITLE SERVICES LLC
						(1,000,000)	GL Journal entry
22006 ABPA - March Funding	350030 Other Operations Services	850404 04.1.157 - Affordable Housing - Grandmont Roseade Park			351,000		CINNAIRE TITLE SERVICES LLC
		850405 04.1.177 - Affordable Hous Dygmont AFG Miller Grove			950,000		CINNAIRE TITLE SERVICES LLC
		850406 04.1.188 - ABPA Affordable Housing - Orchard Village Apts.			798,120		N/A
						696,972	CINNAIRE TITLE SERVICES LLC
						7798,120	GL Journal entry
						690,800	ORCHARD VILLAGE UNITED DIVIDEND HOUSING ASSOCIATION UNITED PARTNERSHIP
		850407 04.1.154 - Affordable Housing - OSi Art Apartments			817,470		N/A
						261,312	FIRST AMERICAN TITLE
						2,738,688	FIRST AMERICAN TITLE INS CO
						(917,470)	GL Journal entry
22007 ABPA - March Funding	350030 Other Operations Services	851207 12.4.021 - Affordable Housing - Benjamin O Davis Yess WILL			500,000		N/A
						500,000	Citizens Bank National Association
		851212 04.1.176 - Affordable Housing-5800 Michigan Ave.			450,000		GL Journal entry
		850401 04.1.140 - Charles H. Wright Museum					CINNAIRE TITLE SERVICES LLC
							N/A
		850409 05.1.141 - Detroit Historical Museum			1,799,284		CHARLES H WRIGHT MUSEUM
		850408 04.1.142 - Detroit Small Museum Support				1,200,000	DETROIT HISTORICAL SOCIETY
		851301 13.1.049 - ACE Arts Alley Initiative				2,500,000	MOTOWN HISTORICAL MUSEUM INC.
						217,588	SpecLab Development, Inc.
		850505 05.3.020 - ABPA-Neighborhood Opportunity Fund					N/A
22008 ABPA - March Funding	350030 Other Operations Services	0000000 DEFAULT Project Code	386,745	1,101,705	11,657,023	8,583,366	City payroll
						20,717	GL Journal entry
						9,075	N/A
		0000000 DEFAULT Project Code			207,619		GL Journal entry
							N/A
						146,918	GL Journal entry
							City payroll
							GL Journal entry
							N/A
							ALTERNATIVE FOR GIRLS
22009 ABPA - March Funding	350030 Other Operations Services	850501 05.1.019 - Public Facility Accessibility Program					900 Bridging Communities, Inc.
							144,081 City payroll
							123,553 Decima LLC
							DETROIT MEDIA PARTNERSHIP LP #1008
							30,000 Liberian Association of Michigan

Appropriation	Cost Center	Project	2022 Expenditure	2023 Expenditure	2024 Expenditure	2025 Expenditure	Vendor	
22006 AFPA - Neighborhood Investments 1 Total	472130 Corridor Trades Unit	850502 05.1.053 - Neighborhood Beautification Program		394,057	(423,960)	19,590	National Council on Alcoholism and Drug Dependence - Greater Detroit Area	
		850503 05.1.075 - CDO Home Repair Program		293,889	555,568	6,885	SER METRO DET 108 FOR PROGRESS	
		850505 05.3.020 - AFPA-Neighborhood Opportunity Fund			69,896	20,000	20,475	STAFFORD HOUSE
					20,000		N/A	
					33,180		(171,068)	GL Journal entry
					108,006		33,180	WAYNE METROPOLITAN COMMUNITY ACTION AGENCY
							20,000	BETHEL COMMUNITY TRANSFORMATION CENTER
							20,000	Big Brothers Big Sisters of Southeast Michigan
							20,000	Camp Restore Detroit
							20,000	Came Morris Arts Productions, dba, Detroit Puppet Company
22006 AFPA - Neighborhood Investments 2	251111 Health Grants					20,000	Citizen Robotics Inc	
						274,843	20,000	City payroll
						100,579	CLARK PARK COALITION	
						20,000	Conant Gardens Neighborhood Development Corporation	
						20,000	Creative Movement Brazil	
						20,000	Detroit Horse Power	
						20,000	Detroit Power Detroit Inc.	
						20,000	Embassy Community Development Corporation	
						20,000	EMERGING INDUSTRIES TRAINING INSTITUTE	
						20,000	Empower My Future	
				20,000	FAMILY ASSISTANCE FOR RENAISSANCE MEN			
				20,000	Friends of the Children- Detroit			
				(120,717)	GL Journal entry	Grandparents On The Move Incorporated		
				20,000	LADIES ENTREPRENEUR EMPOWERMENT CIRCLE, LLC			
				20,000	Liberian Association of Michigan			
				20,000	New Beginnings Community Development Incorporated			
				20,000	New Era Community Connection			
				20,000	O'Hair Park Community Association			
				20,000	One New Humanity			
				20,000	Our Community Bridge			
				20,000	Premiere Quality Health Center, Inc.			
				20,000	RTTM Community Center			
				20,000	S&O P Housing			
				20,000	SIENA LITERACY CENTER			
				20,000	Signal-Grace Guild Community Development Corporation			
				20,000	SISTAH'S REACHIN' OUT			
				1,637,459	SP Grace, LLC			
				20,000	STAFFORD HOUSE			
				20,000	Student Advocacy Center of Michigan			
				20,000	The Black Bottom Group dba BLAST DETROIT			
				20,000	The DAVAS Foundation			
				20,000	The Detroit Association of Black Organizations- DABO Inc.			
				20,000	The Larkin House			
				20,000	The Natural Momma Me Initiative			
				(2,119)	N/A			
				0	City payroll			
				2,119	SODEKO, INC.			
				221,201	SpecialLab Development, Inc.			
				2,385,053	N/A			
				45,806	City payroll			
				N/A	GL Journal entry			
				1,216,218	N/A			
				270,479	N/A			
				21,821	ARROW OFFICE SUPPLY CO			
				38,277	City payroll			
				648,657	City payroll			
				2,757,890	Detroit Employment Solutions Corp.			
				(903,697)	GL Journal entry			
				(0)	City payroll			
				N/A	N/A			
				434,217	City payroll			
				131,213	Detroit 300 C.A.T., LLC			
				493,299	Detroit Friends and Family			
				262,500	Detroit Friends and Family			
				610,068	DETROIT PEOPLES COMMUNITY			
				225,000	DETROIT PEOPLES COMMUNITY			

Appropriation	Cost Center	Project	2022 Expenditure	2023 Expenditure	2024 Expenditure	2025 Expenditure	Vendor
22007 ARPA - Neighborhood Investments 3 Total 22008 ARPA - Parks Recreation & Culture	190100 Public Works Administration	850707 07.1.185 - Senior Centers - NMAC Upgrades 850708 07.1.184 - Senior Centers - 654 Mt. Elliot	386,745	1,771,399 (49,151)	13,964,866	19,138,787 (167)	GL Journal entry (2,258,271) GL Journal entry 240,566 INFINITE TECHNOLOGIES LLC 59,982 L.S. Binkler 207,909 PROBILLARDS POOL TABLE SERVICE & SALES, INC. 101,748 SEHICOMPUTERPRODUCTS INC 482,106 W-3/11, Barney M LLC 201,821 DMC CONSULTANTS INC 313,772 DMC CONSULTANTS INC 856,313 FIRST AMERICAN TITLE
360030 Other Operations Services 470012 Park Development		000000 DEFAULT Project Code 850202 ARPA Covid-19 Expenditures 850902 08.4.074 - Joe Louis Greenway 000000 DEFAULT Project Code 000000 DEFAULT Project Code		49,151	398,597	282,060 N/A	City payroll City payroll City payroll N/A GL Journal entry N/A

Appropriation	Cost Center	Project	2022 Expenditure	2023 Expenditure	2024 Expenditure	2025 Expenditure	Vendor
472130 Corridor Trades Unit		000000 DEFAULT Project Code					
		850901 09.1.001 - Skills For Life - Work	1,992,564	1,409,920	2,599,845	166,827	N/A
			1,293,608	(4,507,894)	(0)	City payroll	GI Journal entry
				1,494,257	(2,027,737)		N/A
					1,013,890	79,000	ALTA EQUIPMENT COMPANY LLC
				429,099	40,186	10,817	ARROW OFFICE SUPPLY CO
					656,456	518,179	BOB MAXEY FORD INC
					11,441	9,144	Celco Partnerships DBA Verizon Wireless
				140,686	184,018	47,203	Cintas/Cintas First Aid and Safety
					9,182,478	5,112,307	CITY PAYROLL
		51,374		19,012,364			DETROIT GROUNDS CREW LLC
				549,852	275,580		DWC CONSULTANTS INC
				586,567			ENTERPRISE FM TRUST
		47,266		94,527			Enterprise Leasing Company of Detroit, LLC
				45,656			
		203,927					
				247,097	859,207	(47,324)	GI Journal entry
				60,797		99,694	HARRELL'S LLC
				573,835		294,032	HERC RENTALS INC
		16,216			134,704		HOMERICH
					171,694		MSC Industrial Supply Co.
				293,110	182,659	14,223	PAYNE LANDSCAPING INC
						5,071	The Pittsburgh Paints Company
				371,563	(371,273)		VERIZON WIRELESS
				0		173	CITY PAYROLL
						(0)	CITY PAYROLL
850902 09.1.127 - Skills For Life - Education							
851302 13.1.008 - Blight to Beauty - Trees							

Appropriation	Cost Center	Project	Expenditure	Expenditure	Expenditure	Expenditure	Vendor
22009 ARPA - Employment & Job Creation Total 22010 ARPA - Inter-generational Poverty 1	472150 DLBA Grounds Maintenance	851203 13.1.162 - Blight to Beauty - Corridors	21,519	7,115	(19,119)		City payroll
		000000 DEFAULT Project Code					City payroll
		850001 99.9.999 - Central Services		63,779	(63,779)	53	City payroll
		850501 09.1.001 - Skills For Life - Work			28,634		City payroll
	350030 Other Operations Services	000000 DEFAULT Project Code	5,239,742	25,834,656	42,182,141	15,639,538	
		000000 DEFAULT Project Code			386,009		N/A
		000000 DEFAULT Project Code		446,025		273,065	GL Journal entry
		851001 10.1.014 - Renew Detroit	386,746				GL Journal entry
		000000 DEFAULT Project Code	120				GL Journal entry
		000000 DEFAULT Project Code	2,020	266	(266)		STAPLES CONTRACT & COMMERCIAL LLC
364136 Senior Home Repair		851001 10.1.014 - Renew Detroit	665,299	(102,343)	(562,966)		N/A
		000000 DEFAULT Project Code			286		City payroll
		851001 10.1.014 - Renew Detroit		102,343	562,966		N/A
		000000 DEFAULT Project Code		95,463	(95,463)	2,964	City payroll
		851001 10.1.014 - Renew Detroit		23,202	23,202	18,863	N/A
		000000 DEFAULT Project Code		77,915	1,059,108	1,531,987	1-800-Hansons,LLC
		851001 10.1.014 - Renew Detroit		479			ACCIFORM PRINTING & GRAPHICS INC
		000000 DEFAULT Project Code		1,431	1,470		ARROW OFFICE SUPPLY CO
		851001 10.1.014 - Renew Detroit		429		270,248	August Design Build
		000000 DEFAULT Project Code		764,074	10,596	7,620	Calico Partnerships DBA Verizon Wireless
366003 ARPA Renew Detroit Program		851001 10.1.014 - Renew Detroit		1,376,510	1,376,510		City payroll
		000000 DEFAULT Project Code				459,201	Custom Built Construction
		851001 10.1.014 - Renew Detroit		177	939,131		DETROIT WAYNE JOINT BUILDING AUTHORITY
		000000 DEFAULT Project Code		992,863			DMC CONSULTANTS INC
		851001 10.1.014 - Renew Detroit		147,075	91,360	10,880	etlie Agency
		000000 DEFAULT Project Code			5,831	484,222	FORTUNE BUILDERS
		851001 10.1.014 - Renew Detroit					Frontier Technology LLC
		000000 DEFAULT Project Code		851		(730,632)	GL Journal entry
		851001 10.1.014 - Renew Detroit		1,750	2,182,212	1,221,368	GRAINGER
		000000 DEFAULT Project Code		815,359		1,294,508	GREAT LAKES ROOFING INC
368136 Senior Home Repair		851001 10.1.014 - Renew Detroit					Ingram Roofing
		000000 DEFAULT Project Code				82	JAMAR WHITTY
		851001 10.1.014 - Renew Detroit		208	66,982	1,939,140	KERONTE ASHFORD
		000000 DEFAULT Project Code		496			LSC Global, Inc.
		851001 10.1.014 - Renew Detroit		695			MICHAEL STUCKEY
		000000 DEFAULT Project Code			490,591	1,409,904	MSC Industrial Supply Co.
		851001 10.1.014 - Renew Detroit			333	OMP CONSTRUCTION, INC	
		000000 DEFAULT Project Code			606,441		PATRICK CHERY
		851001 10.1.014 - Renew Detroit		529,559	38,728	257,309	Presidential Construction Inc
		000000 DEFAULT Project Code		26,261		495,846	Professional Contracting & Consulting
22010 ARPA - Inter-generational Poverty 2		851101 11.1.005 - Housing Resource Navigation	750	465			RENAISSANCE CONTRACTING & ROOFING
		000000 DEFAULT Project Code			237,130		SEHI COMPUTER PRODUCTS INC
		851101 11.1.005 - Housing Resource Navigation					STAPLES CONTRACT & COMMERCIAL LLC
		000000 DEFAULT Project Code			5,421		Steeling Construction and Roofing LLC
		851101 11.1.005 - Housing Resource Navigation					VERIZON WIRELESS
		000000 DEFAULT Project Code		1,035,865	4,570,582	7,419,379	10,122,509
		851101 11.1.005 - Housing Resource Navigation		85,574	(78,456)		N/A
		000000 DEFAULT Project Code			35,152		GL Journal entry
		851101 11.1.005 - Housing Resource Navigation			140,722	30,998	Bridging Communities, Inc.
		000000 DEFAULT Project Code			115,553	169,992	CENTRAL DETROIT CHRISTIAN C D C
361111 HRD Grants		851101 11.1.005 - Housing Resource Navigation					CHN HOUSING PARTNERS
		000000 DEFAULT Project Code					City payroll
		851101 11.1.005 - Housing Resource Navigation		340,000	889,799	203,700	EXVOY INC
		000000 DEFAULT Project Code		285,699		(388,284)	GL Journal entry
		851101 11.1.005 - Housing Resource Navigation		6,212	20,294	154,860	JEFFERSON EXST, INC
		000000 DEFAULT Project Code				155,155	USMAP BAC INC
		851101 11.1.005 - Housing Resource Navigation			77,716		City payroll
		000000 DEFAULT Project Code			163,892		N/A
		851101 11.1.005 - Housing Resource Navigation				178,222	City payroll
		000000 DEFAULT Project Code				57,399	EXVOY INC
851206 12.1.048 - Landlord Repair Program		851206 12.1.048 - Landlord Repair Program		7,059	27,205	(7,059)	GL Journal entry
		000000 DEFAULT Project Code					MATRIX HUMAN SERVICES
		851206 12.1.048 - Landlord Repair Program				128,905	Southwest Economic Solutions Corporation
		000000 DEFAULT Project Code					City payroll
		851206 12.1.048 - Landlord Repair Program					City payroll
		000000 DEFAULT Project Code					City payroll
		851206 12.1.048 - Landlord Repair Program					City payroll
		000000 DEFAULT Project Code					City payroll
		851206 12.1.048 - Landlord Repair Program					City payroll
		000000 DEFAULT Project Code					City payroll

Appropriation	Cost Center	Project	2022		2023		Vendor
			Expenditure	Expenditure	Expenditure	Expenditure	
22011 ARPA - Intergenerational Poverty 2 Total							
22012 ARPA - Intergenerational Poverty 3							
			</				

Appropriation	Cost Center	Project	Expenditure	Expenditure	Expenditure	Expenditure	Vendor	
2012 ARPA - Intergenerational Poverty 3 Total 22013 ARPA - Neighborhood Beautification	366003 ARPA Renew Detroit Program 330115 Jobs & Economy 350030 Other Operations Services 361111 HRD Grants 366003 ARPA Renew Detroit Program	851211 12.1.156 - Affordable Housing Dvpmnt - Merrill Pl II		821,747		1,047,843 (821,747) 952,228 N/A	FIRST AMERICAN TITLE INS CO GL Journal entry MSHDA	
		851213 12.1.197 - Affordable Housing Development - CCSEM St. Matthew		822,520	2,427,480	822,520	FIRST AMERICAN TITLE INS CO	
		851218 12.1.203 - Affordable Housing-Hubbard Farms Apts		400,366		(822,520) 917,134	GL Journal entry CINNAIRE TITLE SERVICES LLC	
		851219 12.1.204 - Affordable Housing - 60 Harper Apartments		1,722,847		527,153	CINNAIRE TITLE SERVICES LLC	
		851220 12.1.205 - Affordable Housing - Meyers Senior				156,364	MSHDA	
		851223 12.1.218 - Affordable Housing - Life is Dreamtoht		1,771,298		N/A	N/A	
		000000 DEFAULT Project Code		8,069		(1,771,298) 1,771,298	GL Journal entry LIFE IS A DREAMHOOT	
		851202 12.1.016 - Scatter Site Homeownership & Preservation		399		399	N/A	
				(8,069)		City payroll		
						(798) N/A	GL Journal entry	
	366003 ARPA Renew Detroit Program 330115 Jobs & Economy 350030 Other Operations Services 361111 HRD Grants 366003 ARPA Renew Detroit Program	851203 12.1.017 - Choice Neighborhoods Implementation: Greater Corktown		169,685	732		921,490 177,326 116,593 (651,827)	CDW GOVERNMENT LLC CHN HOUSING PARTNERS City payroll Enterprise Community Partners GL Journal entry
		851001 10.1.014 - Renew Detroit			6,052	127,570	UNITED COMMUNITY HOUSING COALITION	
		851311 13.1.181 - SEED Program			16,718	71,866	City payroll	
		000000 DEFAULT Project Code				9,552	ARROW OFFICE SUPPLY CO	
		851212 04.1.176 - Affordable Housing-5800 Michigan Ave.				8,555,144	Detroit Economic Growth Association	
		851303 13.1.162 - Blight to Beauty - Corridors				N/A	N/A	
		000000 DEFAULT Project Code				259,494	GL Journal entry	
		851307 ARPA - 851307 - Grey Box - 16119 E. Warren				300,000	CINNAIRE TITLE SERVICES LLC	
		851308 ARPA - 851308 - Grey Box - 17270 Greydale				23,958	VERIZON WIRELESS	
						(41,175) 41,175	GL Journal entry Professional Consulting Company, Inc.	
433120 Arts, Culture, & Entrepreneurship Office 470012 Park Development	851309 ARPA - 851309 - Grey Box - 8228 W. McNichols		14,491		(232,400) 232,400	GL Journal entry Professional Consulting Company, Inc.		
	851312 13.1.182 - Grey Box - 8547 Varnor		(42,815)		121,100	Professional Consulting Company, Inc.		
	000000 DEFAULT Project Code		27,823		214,700	Professional Consulting Company, Inc.		
	850502 05.1.083 - Neighborhood Beautification Program		13,042		0	City payroll		
	851301 13.1.049 - ACE Arts Alley Initiative		130,830		59,395	City payroll		
	851301 13.1.049 - ACE Arts Alley Initiative		362,150		N/A	N/A		
					27,893	City payroll		
					2,986,611	MAJOR CONTRACTING GROUP INC		
					257,418	ORCHARD HILTZ & MCCLIMENT INC (dba OHM ADVISORS)		
					N/A	SpecialLab Development, Inc.		
472130 Corridor Trades Unit	851304 13.1.148 - Vacant Lot Activation and Beautification		37,822		1,093,509	DeAngelis Diamond Construction, LLC		
					(37,822)	GL Journal entry		
	851318 13.1.220-2.22 - Warren Avenue Improvements				190,000	WCI Contractors, Inc.		
	851319 13.1.221-2.22 - Slow Streets Improvements				244,440	MAJOR CONTRACTING GROUP INC		
	871301 13.1.170 - OHM ARPA Project Support		20,495		884,937	KEO AND ASSOCIATES INC		
	000000 DEFAULT Project Code				107,190	City payroll		
		276	22,563			N/A		
					(22,839)	City payroll		
	850901 09.1.001 - Skills For Life - Work		1,507		6,211	City payroll		
	851302 13.1.008 - Blight to Beauty - Trees		247,446		(63,289)	City payroll		
851303 13.1.162 - Blight to Beauty - Corridors				N/A	N/A			
					32,210	ACCUFROM PRINTING & GRAPHICS INC		
					1,263,668	Amazon Business		
					893,898	City payroll		
					1,052,723	Cleaning Up Detroit City, LLC		
					(567,972)	GL Journal entry		
					732,500	MOTOR CITY PRESERVATION		
					582,427	PREMIER GROUP ASSOCIATES LC		
					9,741	VERIZON WIRELESS		

Appropriation	Cost Center	Project	2022 Expenditure	2023 Expenditure	2024 Expenditure	2025 Expenditure	Vendor
22013 ARPA - Neighborhood Beautification Total	472200 Recreation Operations	851305 02.3.180 - ARPA-Grey Box Program				41,175	GL Journal entry
		851309 ARPA - 851309 - Grey Box - 8228 W. McInichols				10,000	Professional Consulting Company, Inc.
		851312 13.1.182 - Grey Box - 8547 Vennor				27,000	Professional Consulting Company, Inc.
		851314 ARPA - 851314 - Grey Box - 12450 Kelly				37,664	DMC CONSULTANTS INC
		851315 ARPA - 851315 - Grey Box - 12440 Kelly				46,041	DMC CONSULTANTS INC
	472210 Office of Sustainability	851316 ARPA - 851316 - Grey Box - 12446 Kelly				19,494	DMC CONSULTANTS INC
		851317 ARPA - 851317 - Grey Box - 12434 Kelly				15,493	DMC CONSULTANTS INC
		000000 DEFAULT Project Code				N/A	
		851302 13.1.008 - Blight to Beauty - Trees	19,079	423,724	(26,790)		City payroll
			281,171				GL Journal entry
22014 ARPA - Public Safety	240314 Fire Capital Improvements	851301 13.1.049 - ACE Arts Alley Initiative				80,965	City payroll
		850222 02.3.120 - Capital Budget Supplemental				704,707	DETROIT GROUNDS CREW LLC
						118 WALKERS TREE & SNOW	
						6,139	City payroll
						103,215	City payroll
	251111 Health Grants	851401 14.5.076 - DFC Annex Build Out	328,349	2,584,893	6,598,779	14,895,242	City payroll
							N/A
		851402 14.5.023 - Ladder 30 Renovation					(80,716) GL Journal entry
							324,440 NORR, LLC
							ROSSMAN ENTERPRISES, INC.
310220 Public Safety	000000 DEFAULT Project Code	850210 02.3.145 - Mental Health Co-Response Partnership				(3,155,801) GL Journal entry	
						2,035,459 LLP CONSTRUCTION SERVICES, INC	
						40,817 ROSSMAN ENTERPRISES, INC.	
						1,147 City payroll	
						25 ARROW OFFICE SUPPLY CO	
	000000 DEFAULT Project Code	850210 02.3.145 - Mental Health Co-Response Partnership					710,014 BOB MAXEY FORD INC
							234,672 CANFIELD EQUIPMENT SERVICE INC
							320,629 City payroll
							COMMUNITY HEALTH & SOCIAL SERVICE CENTER, DBA CHASS
							N/A
350030 Other Operations Services	000000 DEFAULT Project Code	850210 02.3.145 - Mental Health Co-Response Partnership				63,953 City payroll	
		851403 14.2.077 - Gun Violence Reduction Plan	611,242	743,375	(906,605)		GL Journal entry
							MOTOROLA SOLUTIONS INC
							N/A
							1,017,559 City payroll
	851406 14.3.151 - Rouge Gun Range						ABS STORAGE PRODUCTS
							Atlantic Diving Supply Inc dba ADS Inc
							CANFIELD EQUIPMENT SERVICE INC
							City payroll
							JEFFERSON CHEVROLET CO
350030 Other Operations Services	851407 14.3.081 - DPD Training Center	850210 02.3.145 - Mental Health Co-Response Partnership				2,920,280 MOTOROLA SOLUTIONS INC	
		851403 14.2.077 - Gun Violence Reduction Plan					N/A
							City payroll
							GANDOL, INC
							(47,728) GL Journal entry
	851408 14.3.152 - New Recruit Academy						N/A
							413,338 Balco Interiors, LLC dba/ INTERIOR ENVIRONMENTS
							13,343 DLZ
							4,538,063 DMC CONSULTANTS INC
							(1,310,438) GL Journal entry
350030 Other Operations Services	851409 14.3.153 - DPD ARPA Oversight	850215 14.2.089 - Retention Improvement - Sworn DPD personnel					N/A
		851401 14.1.079 - Traffic Enforcement	4,759,000	241,150	1,515,938		712,661 Balco Interiors, LLC dba/ INTERIOR ENVIRONMENTS
							250,172 CONFERENCE TECHNOLOGIES, INC
							10,523 FAAC Incorporated
							(10,523) GL Journal entry
	000000 DEFAULT Project Code						75,811 HPI INTERNATIONAL, Inc.
							37,982 Shaw Systems & Integration
							96,498 City payroll
							City payroll
							2,275,000 BELL TEXTRON INC

Appropriation	Cost Center	Project	Expenditure	Expenditure	Expenditure	Expenditure	Vendor	
22014 ARPA - Public Safety Total	361111 HRD Grants	851406 14.3.151 - Rouge Gun Range			0		City payroll	
		850210 02.3.145 - Mental Health Co-Response Partnership				15,837	City payroll	
		851407 14.3.081 - DPD Training Center				-	Balco Interiors, LLC dba/ INTERIOR ENVIRONMENTS	
		000000 DEFAULT Project Code	5,369,242	2,894,109	14,687,273	12,192,891	N/A	
				485,973				
			70,333	(70,333)		15,689	City payroll	
					0		GL Journal entry	
					(0)		City payroll	
						444	City payroll	
						N/A	City payroll	
22015 ARPA - Digital Divide	310110 Office of the CIO	850001 99.9.999 - Central Services	550,118					
		850203 02.1.086 - DoIT Data Center Upgrades Project						
		851501 ARPA - Digital Inclusion Data Operation		389,043		694,680	375,679	City payroll
					919,000	683,027	Data Driven Detroit, LLC	
		860202 02.1.037 - Enterprise Data Warehouse			0			
		871601 15.3.093 - DoIT ARPA Project Oversight				0	City payroll	
		871603 15.3.107 - DoIT ARPA Digital Equity Manager		91,088	22,772	97,258	City payroll	
		000000 DEFAULT Project Code		51,024	78,042	26,256	City payroll	
		851501 ARPA - Digital Inclusion Data Operation		15,532	10,724	23,143	City payroll	
		851506 ARPA - Motor City Tech Bar			104,875	190,419	HUMAN-I-T	
22016 ARPA - Small Business Support Total	330010 Office of the Mayor	871503 15.3.107 - DoIT ARPA Digital Equity Manager						
		000000 DEFAULT Project Code				9,109	16,386	City payroll
		851501 ARPA - Digital Inclusion Data Operation		13,997	(13,997)		City payroll	
		850007 09.2.134 - JumpStart		98,114	135,621	122,112	City payroll	
		871501 15.3.093 - DoIT ARPA Project Oversight				3,000,000	Detroit Employment Solutions Corp.	
		000000 DEFAULT Project Code	21,960				City payroll	
					164,106		N/A	
						116,127	GL Journal entry	
		587,610	1,325,172	2,043,144	4,708,592			
		12,421	(12,229)		(192)		City payroll	
22016 ARPA - Small Business Support	330115 Jobs & Economy	000000 DEFAULT Project Code					N/A	
		851602 16.3.003 - Small Business COVID Response		861,847	3,500,000	638,153	Detroit Economic Growth Association	
				415,590	1,154,442		N/A	
		851603 16.3.101 - Detroit Small Business Launcher		1,174,018	4,315,926	5,994,620	ECONOMIC DEVELOPMENT CORPORATION OF THE CITY OF DETROIT	
						(1,570,092)	GL Journal entry	
		851604 16.5.226 - Detroit Charge Ahead(Fast EV Charging)				20,685	City payroll	
						-	Master Network Solutions, LLC	
		851601 16.4.051 - Development Stimulus Support		92,408	70,401	105,564	City payroll	
		000000 DEFAULT Project Code			429,573		N/A	
						310,457	GL Journal entry	
22016 ARPA - Small Business Support	350030 Other Operations Services	000000 DEFAULT Project Code					N/A	
				496,362				
				14,409	(14,409)		City payroll	
		851601 16.4.051 - Development Stimulus Support				14,409	GL Journal entry	
		851602 16.5.044 - Commercial Corridor Parking		104,289	1,175,822	59,622	City payroll	
				59,622	129,180		N/A	
				400,392	4,297,922	72,043	City payroll	
						1,441,617	DETROIT BUILDING AUTHORITY	
						(1,577,426)	GL Journal entry	
22016 ARPA - Small Business Support	361111 HRD Grants	488,894	3,631,356	15,061,037	5,456,335			
		29,340,357	97,417,854	245,455,697	203,586,070			

Appropriation		Attachment II	Purpose
22002 ARPA - City Services & Infrastructure	To Maintain city services; Offset revenue shortfalls; and investments in IT and cybersecurity infrastructure		
22003 ARPA - Blight Remediation	For Addressing the elimination of commercial and industrial blight through demolition, remediation, and land reuse		
22004 ARPA - March Funding	For projects for which public or private leverage dollars may be made available (each must be approved by City Council)		
22005 ARPA - Neighborhood Investments 1	For Grants to block clubs and neighborhood associations; Neighborhood signs; and Community-driven expenditures divided equally into 9 tranches: 7 for projects located in each Council District and 2 for Citywide projects		
22006 ARPA - Neighborhood Investments 2	For Community Health Corps and Targeted employment and wraparound services, including community-based gun violence intervention initiatives		
22007 ARPA - Neighborhood Investments 3	For New or expanded improvements for recreation centers		
22008 ARPA - Parks Recreation & Culture	For Green initiatives; Parks; Walking paths; Joe Louis Greenway; Streetscapes; and Arts & Cultural investments		
22009 ARPA - Employment & Job Creation	For Skills for Life Employment (Work and Education); Intergenerational mentoring and senior employment; and IT jobs and careers access		
22010 ARPA - Intergenerational Poverty 1	For Home repairs to seniors, low income, and disabled community		
22011 ARPA - Intergenerational Poverty 2	To Create a city locator service to find affordable housing and provide for housing client management and financial and legal counseling services		
22012 ARPA - Intergenerational Poverty 3	or Foreclosure and homelessness prevention outreach and housing initiatives; Credit repair and restoration initiatives; Down payment assistance; and Veterans' housing programs, including home repairs		
22013 ARPA - Neighborhood Beautification	For Vacant property cleanouts and Alley activation		
22014 ARPA - Public Safety	For Traffic enforcement; Gun violence initiatives; DPD Training facility improvements; and EMS bays at firehouses		
22015 ARPA - Digital Divide	For Devices; Internet access; and Technology support initiatives		
22016 ARPA - Small Business Support	For landlord support; Small business recovery programs, including interest reduction and credit support programs; Small business capacity building; Development stimulus programs; and Corridor investments		

