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TO: The Honorable City Council

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: August 27, 2025

RE: AMERICAN RESCUE PLAN ACT (ARPA) FUNDS STATUS AS OF FEBRUARY 28, 2025

This report is intended to give your Honorable Body an appropriation level status as of February 28, 2025, of the American Rescue Plan Act (ARPA) funds that the City of Detroit was awarded by the U. S. Department of Treasury.

As your Honorable Body knows, City of Detroit was awarded \$826.7 million¹ allocation from the U. S. Department of Treasury. This was part of the \$350 billion emergency funding for eligible state, local, territorial, and tribal governments as part of the American Rescue Plan Act (ARPA) of 2021 that congress passed and President Biden signed into law on March 11, 2021.

On June 29, 2021, the Administration presented a budget amendment to the City Council and the Council approved it. This was a collaborative effort between the Administration and City Council and funds were appropriated into 15 different appropriations to ensure citizens of Detroit receive the best possible benefits from these funds in order to alleviate the COVID-19 economic challenges our residents have been experiencing since start of the Pandemic.

It is important to note that the City of Detroit has obligated all the \$826.7 million in ARPA dollars as of December 31, 2024, in accordance with the requirements of the American Rescue Plan Act of 2021. In addition, the City is required to spend all the ARPA dollars by December 31, 2026, per the Act.

As of February 28, 2025, the City has spent \$513.5 million (including \$29.3 million spent in FY 2022, \$97.4 million spent in FY 2023, \$245.5 million spent in FY 2024, and \$141.3 million spent in FY2025): \$80.7 million on payroll and another \$432.8 million on contractual services. We should note that through

February 28, 2025, City of Detroit spent 62.12% of the \$826.7 million ARPA funds, while 37.88% of these funds are available for use.

Below is a summary of the total allocation of the \$826.7 million in ARPA dollars by appropriation, obligations, actual expenditures, and funds available as of February 28, 2025.

<u>Appropriation</u>	<u>Budget</u>	<u>FY 2022 Actual Expenditures</u>	<u>FY 2023 Actual Expenditures</u>	<u>FY 2024 Actual Expenditures</u>	<u>FY 2025 Actual Expenditures</u>	<u>Funds Available</u>
22002 ARPA - City Services & Infrastructure	260,437,500	10,160,090	23,652,756	37,489,969	50,904,836	116,299,949
22003 ARPA - Bridge Remediation	95,000,000	1,405,033	5,890,376	25,203,241	12,683,712	49,227,538
22004 ARPA - Micro Funding	24,040,000	366,745	1,801,735	11,667,023	6,433,648	4,580,679
22005 ARPA - Neighborhood Investments - 1	50,500,000	229,047	1,399,889	1,203,945	803,092	12,472,248
22006 ARPA - Neighborhood Investments - 2	18,000,000	1,158,395	4,205,205	14,557,432	6,765,219	11,048,679
22007 ARPA - Neighborhood Investments - 3	44,500,000	366,745	1,771,396	13,964,956	14,182,637	14,214,268
22008 ARPA - Parks, Recreation & Culture	32,000,000	612,505	11,435,422	7,542,578	3,830,393	8,579,105
22009 ARPA - Employment & Job Creation	94,852,348	5239,742	25,854,096	42,152,143	13,765,290	7,830,538
22010 ARPA - Intergovernmental Poverty - 1	40,000,000	1,035,885	4,670,552	7,409,470	6,847,188	10,130,965
22011 ARPA - Intergovernmental Poverty - 2	7,000,000	717,458	1,080,398	2,284,621	268,203	2,699,989
22012 ARPA - Intergovernmental Poverty - 3	62,000,000	1,078,470	4,360,736	22,423,689	5,142,359	28,998,733
22013 ARPA - Neighborhood Health Initiatives	25,500,000	328,289	2,964,295	6,598,779	8,403,793	10,674,184
22014 ARPA - Public Safety	50,000,000	5,369,142	25,543,000	14,557,213	7,819,447	19,389,929
22015 ARPA - Digital Divide	11,200,000	587,620	1,125,372	2,643,144	3,885,829	3,538,125
22016 ARPA - Small Business Support	13,365,734	488,758	3,691,236	15,061,037	2,673,487	11,330,839
Grand Total	826,675,290	29,340,357	97,417,654	245,455,697	141,315,742	313,145,841

Please refer to Attachment I for actual expenditures by fiscal year as of February 28, 2025; and Attachment II for program descriptions of each appropriation.

Please let us know if we can be of any more assistance.

Attachments

cc: Auditor General's Office
Tanya Stoudemire, Chief Financial Officer
Regina Greear, Acting Chief Deputy CFO-Policy & Administration Director
Donnie Johnson, Acting Deputy CFO/Budget Director
Matthew Spayth, Acting Deputy Budget Director
Terri Daniels, Deputy CFO/Office of Development and Grants Director
Malik Washington, Mayor's Office

310110 Data Strategy & Analytics	870104 02.1.150 - Dolt Associate Data Director				122,555			89,720	City payroll
	871510 15.3.089 - Dolt ABPA Project Oversight			0	0			N/A	City payroll
	000000 DEFAULT Project Code				56,500			3,552	City payroll
	850001 99.9.999 - Central Services			0	0			504,301	City payroll
	850215 02.1.126 - IT Consulting Services - Requirements Gathering			2,008	(2,008)			2,595,637	City payroll
	850219 02.1.086 - Dolt Data Center Upgrades Project				200,269			1,000,000	City payroll
	850219 02.1.086 - Dolt Data Center Upgrades Project							3,048,843	City payroll
	850219 02.1.086 - Dolt Data Center Upgrades Project							3,048,843	City payroll
	850219 02.1.086 - Dolt Data Center Upgrades Project							3,048,843	City payroll
	850219 02.1.086 - Dolt Data Center Upgrades Project							3,048,843	City payroll
310120 Dolt Program Management	850219 02.1.086 - Dolt Data Center Upgrades Project							3,048,843	City payroll
	850219 02.1.086 - Dolt Data Center Upgrades Project							3,048,843	City payroll
	850219 02.1.086 - Dolt Data Center Upgrades Project							3,048,843	City payroll
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	850219 02.1.086 - Dolt Data Center Upgrades Project							3,048,843	City payroll
	850219 02.1.086 - Dolt Data Center Upgrades Project							3,048,843	City payroll
310270 Public Safety	850219 02.1.086 - Dolt Data Center Upgrades Project							3,048,843	City payroll
	850219 02.1.086 - Dolt Data Center Upgrades Project							3,048,843	City payroll
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320015 Law Administration	850219 02.1.086 - Dolt Data Center Upgrades Project							3,048,843	City payroll
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330115 Jobs & Economy	850219 02.1.086 - Dolt Data Center Upgrades Project							3,048,843	City payroll
	850219 02.1.086 - Dolt Data Center Upgrades Project							3,048,843	City payroll
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330030 Other Operations Services	850219 02.1.086 - Dolt Data Center Upgrades Project							3,048,843	City payroll
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	850219 02.1.086 - Dolt Data Center Upgrades Project							3,048,843	City payroll
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	850219 02.1.086 - Dolt Data Center Upgrades Project							3,048,843	City payroll

750112 03.1.001 - 750111 11856 W Grand River
750117 03.1.002 - 750117 12619 Harzer
750123 03.1.002 - 750123 15125 Schockcraft
750124 03.1.002 - 750124 1577 E Grand Blvd
750127 03.1.002 - 750127 1753 W Venor
750134 03.1.001 - 750134 3100 W Warren
750135 03.1.002 - 750135 1506 E Dawson
750136 03.1.002 - 750136 3346 E Dawson
750140 03.1.001 - 750140 5386 Lovatt
750141 03.1.002 - 750141 5405 Concord
750143 03.1.002 - 750143 5555 Concord
750144 03.1.002 - 750144 5971 Seward
750146 03.1.002 - 750146 6311 Chicago
750149 03.1.001 - 750149 6405 McGraw
750153 03.1.001 - 750151 7900 Graham
750155 03.1.002 - 750152 7575 Palmiro
750159 03.1.002 - 750159 8137 Wheeler
750159 03.1.002 - 750159 8553 St Cyril
750159 03.1.002 - 750159 9327 Church
750174 03.1.002 - 750174 13714 FENWELL
750179 03.1.002 - 750179 14515 E Grand Drive
750180 03.1.002 - 750180 14600 E Seven Mile
750181 03.1.002 - 750181 14601 E Seven Mile
750181 03.1.002 - 750181 15521 Harper
750181 03.1.002 - 750181 15521 Harper
750181 03.1.002 - 750181 17101 Bayne
750189 03.1.002 - 750189 1740 W Grand Blvd
750196 03.1.002 - 750196 2129 McGraw
750200 03.1.002 - 750200 2758 Hagarth
750203 03.1.002 - 750209 2940 Nictary
750213 03.1.002 - 750213 4546 Seneca
750219 03.1.002 - 750219 8605 Goodie
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750240 03.1.002 - 750240 9100 Monica
750243 03.1.002 - 750242 9905 BRIDGES STREET
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750256 03.1.002 - 750256 12530 Gilly Rd
750269 03.1.002 - 750269 17224 Lahar
750307 03.1.002 - 750307 8338 Unwood
750317 03.1.002 - 750317 10635 Dardine
750319 03.1.002 - 750320 11166 W Grand River
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750334 03.1.002 - 750334 12506 Sigart
750336 03.1.002 - 750336 12516 W Grand River
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750347 03.1.002 - 750347 13590 Gualter
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750360 03.1.002 - 750360 15025 Plymouth
750365 03.1.002 - 750365 1785 E Menichola
750368 03.1.002 - 750368 2023 Perry Park
750370 03.1.002 - 750370 21455 Monica
750370 03.1.002 - 750370 21455 Monica
750373 03.1.002 - 750373 2241 E Menichola
750374 03.1.002 - 750374 2241 E Menichola
750379 03.1.002 - 750379 3046 Columbus
750380 03.1.002 - 750380 3150 Seward
750381 03.1.002 - 750381 4518 Jay Rd
750388 03.1.002 - 750388 5835 W Warren
750394 03.1.002 - 750394 7341 W Warren
750395 03.1.002 - 750395 7442 W Warren
750400 03.1.002 - 750400 8244 Doris
750405 03.1.002 - 750405 12315 Southfield

1,037,724 GL Journal entry
1,630,296 Salmbien Trucking and Excavating, Inc.
N/A
1,032 ADAMO DEMOLITION COMPANY
Salmbien Trucking and Excavating, Inc.
493,262 N/A
1,271,033 GL Journal entry
1,346,000 HOMRICH
N/A
488,969 ADAMO DEMOLITION COMPANY
1414,340 GL Journal entry
26,099 ADAMO DEMOLITION COMPANY
HOMRICH
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1,146,303 ADAMO DEMOLITION COMPANY
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910,308 HOMRICH
1,603,066 HOMRICH
N/A
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3,400 HOMRICH
HOMRICH
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689,874 GL Journal entry
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72,218 HOMRICH
6,252 HOMRICH
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183,216 GL Journal entry
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27,222 Salmbien Trucking and Excavating, Inc.
2,500 HOMRICH
74,271 ADAMO DEMOLITION COMPANY
220,000 HOMRICH
HOMRICH
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75,135 ADAMO DEMOLITION COMPANY
144,149 GL Journal entry
58,865 HOMRICH
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N/A
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66,319 Inner City Contracting, LLC
10,520 Inner City Contracting, LLC
94,944 Inner City Contracting, LLC
130,543 Salmbien Trucking and Excavating, Inc.
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61,465 Inner City Contracting, LLC
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37,982 Salmbien Trucking and Excavating, Inc.
199,358 ADAMO DEMOLITION COMPANY
218,945 ADAMO DEMOLITION COMPANY
14,407 Salmbien Trucking and Excavating, Inc.
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2,500 ADAMO DEMOLITION COMPANY
247,000 Inner City Contracting, LLC
Salmbien Trucking and Excavating, Inc.
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96,318 Salmbien Trucking and Excavating, Inc.
144,448 ADAMO DEMOLITION COMPANY
HOMRICH
53,300 ADAMO DEMOLITION COMPANY
83,944 Inner City Contracting, LLC
N/A
1459,537 GL Journal entry

859
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121,000
76,130
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174,397
168,059
127,512
489,527

[illegible]

[illegible]

[illegible]

Attachment II

Appropriation	Purpose
22002 ARPA - City Services & Infrastructure	To Maintain city services; Offset revenue shortfalls; and Investments in IT and cybersecurity infrastructure
22003 ARPA - Blight Remediation	For Addressing the elimination of commercial and industrial blight through demolition, remediation, and land reuse
22004 ARPA - Match Funding	For projects for which public or private leverage dollars may be made available (each must be approved by City Council)
22005 ARPA - Neighborhood Investments 1	For Grants to block clubs and neighborhood associations; Neighborhood signs; and Community-driven expenditures divided equally into 9 tranches: 7 for projects located in each Council District and 2 for Citywide projects
22006 ARPA - Neighborhood Investments 2	For Community Health Corps and Targeted employment and wraparound services, including community-based gun violence intervention initiatives
22007 ARPA - Neighborhood Investments 3	For New or expanded improvements for recreation centers
22008 ARPA - Parks Recreation & Culture	For Green Initiatives; Parks; Walking paths; Joe Louis Greenway; Streetscapes; and Arts & Cultural Investments
22009 ARPA - Employment & Job Creation	For Skills for Life Employment (Work and Education); Intergenerational mentoring and senior employment; and IT jobs and careers access
22010 ARPA - Intergenerational Poverty 1	For Home repairs to seniors, low income, and disabled community
22011 ARPA - Intergenerational Poverty 2	To Create a city locator service to find affordable housing and provide for housing client management and financial and legal counseling services
22012 ARPA - Intergenerational Poverty 3	or Foreclosure and homelessness prevention outreach and housing initiatives; Credit repair and restoration initiatives; Down payment assistance; and Veterans' housing programs, including home repairs
22013 ARPA - Neighborhood Beautification	For Vacant property cleanouts and Alley activation
22014 ARPA - Public Safety	For Traffic enforcement; Gun violence initiatives; DPD Training facility improvements; and EMS bays at firehouses
22015 ARPA - Digital Divide	For Devices; Internet access; and Technology support initiatives
22016 ARPA - Small Business Support	For Landlord support; Small business recovery programs, including interest reduction and credit support programs; Small business capacity building; Development stimulus programs; and Corridor investments

