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TO: The Honorable City Council

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: August 27, 2025

RE: AMERICAN RESCUE PLAN ACT (ARPA) FUNDS STATUS AS OF DECEMBER 31, 2024

This report is intended to give your Honorable Body an appropriation level status as of December 31, 2024, of the American Rescue Plan Act (ARPA) funds that the City of Detroit was awarded by the U. S. Department of Treasury.

As your Honorable Body knows, City of Detroit was awarded \$826.7 million¹ allocation from the U. S. Department of Treasury. This was part of the \$350 billion emergency funding for eligible state, local, territorial, and tribal governments as part of the American Rescue Plan Act (ARPA) of 2021 that congress passed and President Biden signed into law on March 11, 2021.

On June 29, 2021, the Administration presented a budget amendment to the City Council and the Council approved it. This was a collaborative effort between the Administration and City Council and funds were appropriated into 15 different appropriations to ensure citizens of Detroit receive the best possible benefits from these funds in order to alleviate the COVID-19 economic challenges our residents have been experiencing since start of the Pandemic.

It is important to note that the City of Detroit has obligated all the \$826.7 million in ARPA dollars as of December 31, 2024 , in accordance with the requirements of the American Rescue Plan Act of 2021. In addition, the City is required to spend all the ARPA dollars by December 31, 2026, per the Act.

As of December 31, 2024, the City has spent 482.9 million (including \$29.3 million spent in FY 2022, \$97.4 million spent in FY 2023, \$245.5 million spent in FY 2024, and \$110.7 million spent in FY2025): \$76.5 million spent on payroll and another \$406.4 million on contractual services. We should note that

through December 31, 2024, City of Detroit spent 58.41% of the \$826.7 million ARPA funds, while 41.6% of these funds are available for use.

Below is a summary of the total allocation of the \$826.7 million in ARPA dollars by appropriation, obligations, actual expenditures, and funds available as of December 31, 2024.

Appropriation	Budget	Obligated	FY 2022 Actual Expenditures	FY 2023 Actual Expenditures	FY 2024 Actual Expenditures	FY2025 Actual Expenditures	Funds Available
2301 ARPA - City Services & Infrastructure	20,974,127	20,974,127	84,363,000	25,652,766	27,468,369	45,233,234	120,476,078
2302 ARPA - High Performance	95,000,000	95,000,000	1,435,053	5,202,636	25,878,241	7,578,144	54,107,167
2304 ARPA - Black Equity	24,140,000	24,140,000	386,785	1,161,705	11,657,023	6,257,047	4,757,461
2305 ARPA - Neighborhood Investments 1	16,135,834	16,135,834	228,047	1,189,069	1,815,944	844,677	12,067,692
2306 ARPA - Neighborhood Investments 2	15,000,000	15,000,000	1,368,435	4,235,215	14,367,432	2,474,107	12,400,156
2307 ARPA - Neighborhood Investments 3	44,500,000	44,500,000	586,745	1,772,939	15,064,056	4,267,243	19,599,657
2308 ARPA - Parks Recreation & Culture	16,976,333	16,976,333	642,525	11,455,422	7,542,579	2,876,368	8,517,328
2309 ARPA - Employment & Job Creation	94,672,334	94,672,334	5,248,242	25,834,636	42,162,145	11,511,508	10,044,346
2300 ARPA - Intergovernmental Powers 1	10,000,000	10,000,000	1,035,685	4,750,592	7,469,379	5,301,257	11,668,697
2301 ARPA - Intergovernmental Powers 2	7,000,000	7,000,000	717,404	1,090,199	2,264,121	638,299	2,129,181
2302 ARPA - Intergovernmental Powers 3	16,700,000	16,700,000	1,044,410	4,363,736	22,423,689	2,620,269	20,230,374
2303 ARPA - Neighborhood Reinvestment	26,500,000	26,500,000	248,342	2,944,933	6,592,773	5,044,008	19,947,075
2304 ARPA - Public Safety	48,754,795	48,754,795	5,368,342	2,834,109	14,567,279	5,442,172	20,441,600
2305 ARPA - Digital Divide	12,754,073	12,754,073	567,669	1,325,172	2,063,144	1,619,101	5,179,067
2306 ARPA - Small Business Support	11,185,734	11,185,734	400,934	3,671,356	15,061,817	2,187,545	12,066,401
Grand Total	826,675,290	826,675,290	29,149,357	97,487,654	245,465,697	116,654,486	341,387,677

Please refer to Attachment I for actual expenditures by fiscal year as of December 31, 2024; and Attachment II for program descriptions of each appropriation.

Please let us know if we can be of any more assistance.

Attachments

cc: Auditor General's Office
Tanya Stoudemire, Chief Financial Officer
Regina Greear, Acting Chief Deputy CFO-Policy & Administration Director
Donnie Johnson, Acting Deputy CFO/Budget Director
Matthew Spayth, Acting Deputy Budget Director
Terri Daniels, Deputy CFO/Office of Development and Grants Director
Malik Washington, Mayor's Office

Agency/Division	Cost Center	Project	2022 Expenditure	2023 Expenditure	2024 Expenditure	2025 Expenditure	Vendor
360054 Administration District Code	360054	850274 03.3.120 - ARPA - Street Paving				235,791	U.S. Shrinker
	360054	850275 03.3.120 - ARPA - Bar Road Renovation			8,813,272	658,200	GL Period entry
	360054	860276 03.3.120 - ARPA - ABC Ice Melt Rep			66,460	188,498	LIABACH COMPANY LLC
	360054	860277 03.3.120 - ARPA - Barak Family - Window Blinds, Sitework			1,565	339,712	MAACH CONTRACTING GROUP INC
	360054	860278 03.3.120 - ARPA - Helman Pkg - HVAC/Firestop Doors/Paint/Lighting				558,200	The Water Works-Waterguard, Inc. dba. Fountain by Water Works
	360054	860279 03.3.120 - ARPA - Helman, ABC Granite Security				707,843	CANDOL INC
	360054	860280 03.3.120 - ARPA - Crowell & Clemente - Int. Fixtures for Multipurpose Room			69,400	(1,565)	GL Journal entry
	360054	860281 03.3.120 - ARPA - Murals & Art				1,129,118	CANDOL INC
	360054	860282 03.3.120 - ARPA - 1st Park Amenity Replacement			54,431	1,129,118	PHOTOGRAPHY
	360054	860283 03.3.120 - ARPA - 1st Park Amenity Replacement			301,870	-	WS 7.1.1 Bureau P/LLC
360054	360054	860284 03.3.120 - ARPA - 2nd Park Amenity Replacement			11,1214	44,312	BEST NETWORK DESIGN LLC
	360054	860285 03.3.120 - ARPA - 2nd Park Amenity Replacement				600,200	N/A
	360054	860286 03.3.120 - ARPA - 2nd Park Amenity Replacement				990,870	Therapeutic Diamond Construction, LLC
	360054	860287 03.3.120 - ARPA - 2nd Park Amenity Replacement				140,040	Specialist Development, Inc.
	360054	860288 03.3.120 - ARPA - 2nd Park Amenity Replacement				111,816	N/A
	360054	860289 03.3.120 - ARPA - 2nd Park Amenity Replacement				1,206,321	MORGAN RECREATIONAL CONSTRUCTION
	360054	860290 03.3.120 - ARPA - 2nd Park Amenity Replacement			186,446	(28,318)	GL Journal entry
	360054	860291 03.3.120 - ARPA - 2nd Park Amenity Replacement			231,000	886,700	Power Lighting & Technical Services
	360054	860292 03.3.120 - ARPA - 2nd Park Amenity Replacement				1,550,415	DMC CONSULTANTS INC
	360054	860293 03.3.120 - ARPA - 2nd Park Amenity Replacement			1,185,557	(128,000)	GL Journal entry
360054	360054	860294 03.3.120 - ARPA - 2nd Park Amenity Replacement			5,439	947,220	Therapeutic Diamond Construction, LLC
	360054	860295 03.3.120 - ARPA - 2nd Park Amenity Replacement				(1,365,577)	GL Journal entry
	360054	860296 03.3.120 - ARPA - 2nd Park Amenity Replacement				N/A	N/A
	360054	860297 03.3.120 - ARPA - 2nd Park Amenity Replacement				245,248	Therapeutic Diamond Construction, LLC
	360054	860298 03.3.120 - ARPA - 2nd Park Amenity Replacement				(5,439)	GL Journal entry
	360054	860299 03.3.120 - ARPA - 2nd Park Amenity Replacement			83,010	30,896	CANDOL INC
	360054	860300 03.3.120 - ARPA - 2nd Park Amenity Replacement			234,931	91,583	UP CONSTRUCTION SERVICES, INC
	360054	860301 03.3.120 - ARPA - 2nd Park Amenity Replacement				783,516	Therapeutic Diamond Construction, LLC
	360054	860302 03.3.120 - ARPA - 2nd Park Amenity Replacement				(41,163)	GL Journal entry
	360054	860303 03.3.120 - ARPA - 2nd Park Amenity Replacement			722,549	1,550,415	DMC CONSULTANTS INC
360054	360054	860304 03.3.120 - ARPA - 2nd Park Amenity Replacement			148,831	2,987,635	MAACH CONTRACTING GROUP INC
	360054	860305 03.3.120 - ARPA - 2nd Park Amenity Replacement				(722,549)	GL Journal entry
	360054	860306 03.3.120 - ARPA - 2nd Park Amenity Replacement				146,821	GL Journal entry
	360054	860307 03.3.120 - ARPA - 2nd Park Amenity Replacement			0	179,133	Power Lighting & Technical Services
	360054	860308 03.3.120 - ARPA - 2nd Park Amenity Replacement			53,289	City payroll	City payroll
	360054	860309 03.3.120 - ARPA - 2nd Park Amenity Replacement			377	868	N/A
	360054	860310 03.3.120 - ARPA - 2nd Park Amenity Replacement			306	(377)	City payroll
	360054	860311 03.3.120 - ARPA - 2nd Park Amenity Replacement			117,687	62,006	City payroll
	360054	860312 03.3.120 - ARPA - 2nd Park Amenity Replacement			997,991	N/A	N/A
	360054	860313 03.3.120 - ARPA - 2nd Park Amenity Replacement			(563,288)	64,174	CITY PAYROLL
360054	360054	860314 03.3.120 - ARPA - 2nd Park Amenity Replacement			16,613	21,000	City payroll
	360054	860315 03.3.120 - ARPA - 2nd Park Amenity Replacement			3,000,000	N/A	N/A
	360054	860316 03.3.120 - ARPA - 2nd Park Amenity Replacement			1,397,414	Page Francis Center	Page Francis Center
	360054	860317 03.3.120 - ARPA - 2nd Park Amenity Replacement			10,769,064	199,211	N/A
	360054	860318 03.3.120 - ARPA - 2nd Park Amenity Replacement			5,067	(998,423)	GL Journal entry
	360054	860319 03.3.120 - ARPA - 2nd Park Amenity Replacement			8,779	223	ARROW OFFICE SUPPLY CO
	360054	860320 03.3.120 - ARPA - 2nd Park Amenity Replacement			6,082	30,987	Calico Participations DBA Vernon Windows
	360054	860321 03.3.120 - ARPA - 2nd Park Amenity Replacement			2,710	2,899	Calico Participations DBA Vernon Windows
	360054	860322 03.3.120 - ARPA - 2nd Park Amenity Replacement			371	4,008	COMPLETE IMAGE MANUFACTURING
	360054	860323 03.3.120 - ARPA - 2nd Park Amenity Replacement				(4,160,286)	GL Journal entry
360054	360054	860324 03.3.120 - ARPA - 2nd Park Amenity Replacement				3,367,728	WAYNE METROPOLITAN COMMUNITY ACTION AGENCY
	360054	860325 03.3.120 - ARPA - 2nd Park Amenity Replacement				787,687	WAYNE METROPOLITAN COMMUNITY ACTION AGENCY
	360054	860326 03.3.120 - ARPA - 2nd Park Amenity Replacement				46,589	City payroll
	360054	860327 03.3.120 - ARPA - 2nd Park Amenity Replacement			20,464	N/A	N/A
	360054	860328 03.3.120 - ARPA - 2nd Park Amenity Replacement			56,119	(20,464)	City payroll
	360054	860329 03.3.120 - ARPA - 2nd Park Amenity Replacement			2,487,551	6,332,927	NATIONAL FRAT-HOMEBUILDERS
	360054	860330 03.3.120 - ARPA - 2nd Park Amenity Replacement			7,206	7,391	City payroll
	360054	860331 03.3.120 - ARPA - 2nd Park Amenity Replacement			39,893	96,783	City payroll
	360054	860332 03.3.120 - ARPA - 2nd Park Amenity Replacement			0	1,527	City payroll
	360054	860333 03.3.120 - ARPA - 2nd Park Amenity Replacement			1,722	18,585	City payroll
360054	360054	860334 03.3.120 - ARPA - 2nd Park Amenity Replacement			0	0	City payroll
	360054	860335 03.3.120 - ARPA - 2nd Park Amenity Replacement			0	0	City payroll
	360054	860336 03.3.120 - ARPA - 2nd Park Amenity Replacement			1,018,500	81,899	City payroll
	360054	860337 03.3.120 - ARPA - 2nd Park Amenity Replacement			1,216,004	N/A	N/A
	360054	860338 03.3.120 - ARPA - 2nd Park Amenity Replacement				4,500,000	Angelo Ithra Construction Company
	360054	860339 03.3.120 - ARPA - 2nd Park Amenity Replacement			135,764	(1,486,005)	GL Journal entry
	360054	860340 03.3.120 - ARPA - 2nd Park Amenity Replacement			86,513	25,624	City payroll
	360054	860341 03.3.120 - ARPA - 2nd Park Amenity Replacement			533,684	N/A	N/A
	360054	860342 03.3.120 - ARPA - 2nd Park Amenity Replacement			13,127	15,575	City payroll
	360054	860343 03.3.120 - ARPA - 2nd Park Amenity Replacement			(117,732)	N/A	N/A

Agency	Cost Center	Project	2022 Expenditure	2023 Expenditure	2024 Expenditure	2025 Expenditure	Vendor
22005 ABPA - Neighborhood Investments 1 Total 22006 ABPA - Neighborhood Investments 2	672102 Corridor Trade Unit 251111 Health Grants	855001 05.3.020 - Neighborhood Opportunity Fund		25,000	25,000		The Detroit Association of Black Organizations- DABO Inc.
		855004 05.3.020 - Neighborhood Sign		20,000	20,000		The Detroit Association of Black Organizations- DABO Inc.
		000000 DEFAULT Project Code		(2,119)	(2,119)		The Detroit Association of Black Organizations- DABO Inc.
		855006 05.1.032 - Community Health Corps		2,119	2,119		N/A
		855016 03.3.130 - Detroit Housing Services		1,813,948	1,813,948		0 City payroll SODIST, INC.
		855066 06.3.155 - Community Violence Intervention		520,362	520,362		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		47,869	47,869		N/A
		855007 09.1.134 - Junaid		210,470	210,470		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		23,821	23,821		0 City payroll SODIST, INC.
		855008 09.1.134 - Junaid		38,277	38,277		0 City payroll SODIST, INC.
330115 Job & Economy		855006 05.1.032 - Community Health Corps		1,216,218	1,216,218		0 City payroll SODIST, INC.
		855016 03.3.130 - Detroit Housing Services		54,160	54,160		0 City payroll SODIST, INC.
		855066 06.3.155 - Community Violence Intervention		115,000	115,000		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		13,213	13,213		0 City payroll SODIST, INC.
		855007 09.1.134 - Junaid		493,299	493,299		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		493,299	493,299		0 City payroll SODIST, INC.
		855008 09.1.134 - Junaid		610,000	610,000		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		231,008	231,008		0 City payroll SODIST, INC.
		855009 09.1.134 - Junaid		345,008	345,008		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		210,008	210,008		0 City payroll SODIST, INC.
350035 Other Operations Services		855006 05.1.032 - Community Health Corps		473,235	473,235		0 City payroll SODIST, INC.
		855016 03.3.130 - Detroit Housing Services		5,000	5,000		0 City payroll SODIST, INC.
		855066 06.3.155 - Community Violence Intervention		5,000	5,000		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		5,000	5,000		0 City payroll SODIST, INC.
		855007 09.1.134 - Junaid		5,000	5,000		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		5,000	5,000		0 City payroll SODIST, INC.
		855008 09.1.134 - Junaid		5,000	5,000		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		5,000	5,000		0 City payroll SODIST, INC.
		855009 09.1.134 - Junaid		5,000	5,000		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		5,000	5,000		0 City payroll SODIST, INC.
361111 HRD Grants		855006 05.1.032 - Community Health Corps		1,820,117	1,820,117		0 City payroll SODIST, INC.
		855016 03.3.130 - Detroit Housing Services		473,235	473,235		0 City payroll SODIST, INC.
		855066 06.3.155 - Community Violence Intervention		5,000	5,000		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		5,000	5,000		0 City payroll SODIST, INC.
		855007 09.1.134 - Junaid		5,000	5,000		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		5,000	5,000		0 City payroll SODIST, INC.
		855008 09.1.134 - Junaid		5,000	5,000		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		5,000	5,000		0 City payroll SODIST, INC.
		855009 09.1.134 - Junaid		5,000	5,000		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		5,000	5,000		0 City payroll SODIST, INC.
350035 Other Operations Services		855006 05.1.032 - Community Health Corps		1,820,117	1,820,117		0 City payroll SODIST, INC.
		855016 03.3.130 - Detroit Housing Services		473,235	473,235		0 City payroll SODIST, INC.
		855066 06.3.155 - Community Violence Intervention		5,000	5,000		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		5,000	5,000		0 City payroll SODIST, INC.
		855007 09.1.134 - Junaid		5,000	5,000		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		5,000	5,000		0 City payroll SODIST, INC.
		855008 09.1.134 - Junaid		5,000	5,000		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		5,000	5,000		0 City payroll SODIST, INC.
		855009 09.1.134 - Junaid		5,000	5,000		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		5,000	5,000		0 City payroll SODIST, INC.
470010 Facilities Management		855006 05.1.032 - Community Health Corps		1,820,117	1,820,117		0 City payroll SODIST, INC.
		855016 03.3.130 - Detroit Housing Services		473,235	473,235		0 City payroll SODIST, INC.
		855066 06.3.155 - Community Violence Intervention		5,000	5,000		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		5,000	5,000		0 City payroll SODIST, INC.
		855007 09.1.134 - Junaid		5,000	5,000		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		5,000	5,000		0 City payroll SODIST, INC.
		855008 09.1.134 - Junaid		5,000	5,000		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		5,000	5,000		0 City payroll SODIST, INC.
		855009 09.1.134 - Junaid		5,000	5,000		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		5,000	5,000		0 City payroll SODIST, INC.
22007 ABPA - Neighborhood Investments 3 Total 22008 ABPA - Parks Recreation & Culture		855006 05.1.032 - Community Health Corps		1,820,117	1,820,117		0 City payroll SODIST, INC.
		855016 03.3.130 - Detroit Housing Services		473,235	473,235		0 City payroll SODIST, INC.
		855066 06.3.155 - Community Violence Intervention		5,000	5,000		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		5,000	5,000		0 City payroll SODIST, INC.
		855007 09.1.134 - Junaid		5,000	5,000		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		5,000	5,000		0 City payroll SODIST, INC.
		855008 09.1.134 - Junaid		5,000	5,000		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		5,000	5,000		0 City payroll SODIST, INC.
		855009 09.1.134 - Junaid		5,000	5,000		0 City payroll SODIST, INC.
		000000 DEFAULT Project Code		5,000	5,000		0 City payroll SODIST, INC.

Appropriation	Cost Center	Project	2022 Expenditures	2023 Expenditure	2024 Expenditure	2025 Expenditure	Vendor
361111 HED Grants	366235 Senior Home Repair	000000 DEFAULT Project Code		446,625			
		851001 12.1.014 - Renew Detroit	366,245				N/A GL Journal entry
		000000 DEFAULT Project Code	130				SHARPS CONTRACT & COMMERCIAL LLC
		851001 12.1.014 - Renew Detroit	2,020				N/A GL Journal entry
	366235 ADP Renew Detroit Program	000000 DEFAULT Project Code	665,259				N/A
		851001 12.1.014 - Renew Detroit		286			City payroll
		000000 DEFAULT Project Code		100,343			City payroll
		851001 12.1.014 - Renew Detroit		560,956			City payroll
		000000 DEFAULT Project Code		96,483			City payroll
		851001 12.1.014 - Renew Detroit		727,525			City payroll
361111 HED Grants	366235 ADP Renew Detroit Program	000000 DEFAULT Project Code		479			1800-Horizons LLC
		851001 12.1.014 - Renew Detroit		1,431			1800-Horizons LLC
		000000 DEFAULT Project Code		439			ARROW OFFICE SUPPLY CO
		851001 12.1.014 - Renew Detroit		784,074			ARROW OFFICE SUPPLY CO
	366235 ADP Renew Detroit Program	000000 DEFAULT Project Code		177			BRANDON WHITEFIELD
		851001 12.1.014 - Renew Detroit		993,131			BRANDON WHITEFIELD
		000000 DEFAULT Project Code		91,860			Calico Partnership DBA Vention Wireless
		851001 12.1.014 - Renew Detroit		347,375			Calico Partnership DBA Vention Wireless
361111 HED Grants	366235 ADP Renew Detroit Program	000000 DEFAULT Project Code		941			498,151 Custom Built Construction
		851001 12.1.014 - Renew Detroit		1,750			498,151 Custom Built Construction
		000000 DEFAULT Project Code		813,389			DMC CONSULTANTS INC
		851001 12.1.014 - Renew Detroit		813,389			DMC CONSULTANTS INC
	366235 ADP Renew Detroit Program	000000 DEFAULT Project Code		496			ETRE Network
		851001 12.1.014 - Renew Detroit		695			ETRE Network
		000000 DEFAULT Project Code		208			Frontier Technology LLC
		851001 12.1.014 - Renew Detroit		66,962			Frontier Technology LLC
361111 HED Grants	366235 ADP Renew Detroit Program	000000 DEFAULT Project Code		485			SHARPS CONTRACT & COMMERCIAL LLC
		851001 12.1.014 - Renew Detroit		237,130			SHARPS CONTRACT & COMMERCIAL LLC
		000000 DEFAULT Project Code		7,113,379			Shelving Construction and Roofing LLC
		851001 12.1.014 - Renew Detroit		90,049			Shelving Construction and Roofing LLC
	366235 ADP Renew Detroit Program	000000 DEFAULT Project Code		35,152			N/A
		851001 12.1.014 - Renew Detroit		140,712			N/A
		000000 DEFAULT Project Code		115,551			30,996 Building Communities, Inc.
		851001 12.1.014 - Renew Detroit		39,840			30,996 Building Communities, Inc.
361111 HED Grants	366235 ADP Renew Detroit Program	000000 DEFAULT Project Code		880,799			211,830 CHN HOUSING PARTNERS
		851001 12.1.014 - Renew Detroit		354,100			211,830 CHN HOUSING PARTNERS
		000000 DEFAULT Project Code		240,000			245,500 ENVOY INC
		851001 12.1.014 - Renew Detroit		286,659			245,500 ENVOY INC
	366235 ADP Renew Detroit Program	000000 DEFAULT Project Code		115,254			(388,284) GL Journal entry
		851001 12.1.014 - Renew Detroit		17,605			68,214 JEFFERSON EAST, INC
		000000 DEFAULT Project Code		77,006			77,006 USMAP BAC INC
		851001 12.1.014 - Renew Detroit		787,797			77,006 USMAP BAC INC
361111 HED Grants	366235 ADP Renew Detroit Program	000000 DEFAULT Project Code		77,716			74,848 City payroll
		851001 12.1.014 - Renew Detroit		27,205			74,848 City payroll
		000000 DEFAULT Project Code		7,059			482,179 MATRIX HUMAN SERVICES
		851001 12.1.014 - Renew Detroit		17,039			482,179 MATRIX HUMAN SERVICES
	366235 ADP Renew Detroit Program	000000 DEFAULT Project Code		2,284,131			21,671 Matrix Human Services Corporation
		851001 12.1.014 - Renew Detroit		1,036,193			21,671 Matrix Human Services Corporation
		000000 DEFAULT Project Code		1,246			City payroll
		851001 12.1.014 - Renew Detroit		168,300			City payroll
361111 HED Grants	366235 ADP Renew Detroit Program	000000 DEFAULT Project Code		220,644			N/A
		851001 12.1.014 - Renew Detroit		34,829			N/A
		000000 DEFAULT Project Code		20,963			864,538 Software entry
		851001 12.1.014 - Renew Detroit		724,847			864,538 Software entry
	366235 ADP Renew Detroit Program	000000 DEFAULT Project Code		1,318			N/A
		851001 12.1.014 - Renew Detroit		2,143			N/A
		000000 DEFAULT Project Code		2,143			ACCIFORM PRINTING & GRAPHICS INC
		851001 12.1.014 - Renew Detroit		18,643			ACCIFORM PRINTING & GRAPHICS INC
361111 HED Grants	366235 ADP Renew Detroit Program	000000 DEFAULT Project Code		3,262			ARROW OFFICE SUPPLY CO
		851001 12.1.014 - Renew Detroit		15,460			ARROW OFFICE SUPPLY CO
		000000 DEFAULT Project Code		15,460			Calico Partnership DBA Vention Wireless
		851001 12.1.014 - Renew Detroit		1,462			Calico Partnership DBA Vention Wireless
	366235 ADP Renew Detroit Program	000000 DEFAULT Project Code		5,810			CONFORMAT'S SPECIALTIES LLC
		851001 12.1.014 - Renew Detroit		15,837			CONFORMAT'S SPECIALTIES LLC
		000000 DEFAULT Project Code		1,135			DETROIT PEOPLE COMMUNITY
		851001 12.1.014 - Renew Detroit		3,743			DETROIT PEOPLE COMMUNITY
361111 HED Grants	366235 ADP Renew Detroit Program	000000 DEFAULT Project Code		111,802			THE ALLEN LEWIS AGENCY LLC
		851001 12.1.014 - Renew Detroit		229,613			THE ALLEN LEWIS AGENCY LLC
		000000 DEFAULT Project Code		13,867			The Detroit Association of Black Organisations- DABO Inc.
		851001 12.1.014 - Renew Detroit		13,867			The Detroit Association of Black Organisations- DABO Inc.
	366235 ADP Renew Detroit Program	000000 DEFAULT Project Code		921,765			N/A
		851001 12.1.014 - Renew Detroit		99,253			N/A
		000000 DEFAULT Project Code		132			1005,135 City payroll
		851001 12.1.014 - Renew Detroit		330,347			1005,135 City payroll
361111 HED Grants	366235 ADP Renew Detroit Program	000000 DEFAULT Project Code		330,347			N/A
		851001 12.1.014 - Renew Detroit		330,347			N/A
		000000 DEFAULT Project Code		42,369			47,370 City payroll
		851001 12.1.014 - Renew Detroit		42,369			47,370 City payroll
	366235 ADP Renew Detroit Program	000000 DEFAULT Project Code		391,219			N/A
		851001 12.1.014 - Renew Detroit		391,219			N/A
		000000 DEFAULT Project Code		360,765			Wayne Metropolitan Community Action Agency
		851001 12.1.014 - Renew Detroit		68,985			Wayne Metropolitan Community Action Agency
361111 HED Grants	366235 ADP Renew Detroit Program	000000 DEFAULT Project Code		360,765			N/A
		851001 12.1.014 - Renew Detroit		360,765			N/A
		000000 DEFAULT Project Code		137,073			180 City payroll
		851001 12.1.014 - Renew Detroit		137,073			180 City payroll
	366235 ADP Renew Detroit Program	000000 DEFAULT Project Code		58,755			DETROIT PEOPLE COMMUNITY
		851001 12.1.014 - Renew Detroit		58,755			DETROIT PEOPLE COMMUNITY

Appropriation	Cost Center	Project	Expenditure	Expenditure	Expenditure	Vendor
851205 12.3.025 - Down Payment Assistance	360000 Housing & Rehabilitation Planning	851205 12.3.025 - Down Payment Assistance	129,598	67,339	219,461	172 WAYNE METROPOLITAN COMMUNITY ACTION AGENCY
			219,461			N/A
				1,279,937		59,821 NATIONAL FAITH PROMOTERS
				82,200		THE DIVINERIP INITIATIVE CONSULTING LLC
				50,000		N/A
				63,462		CHM HOUSING PARTNERS
						10,000 City payroll
						Environmental Testing & Consulting, Inc.
						SOUTHWEST DETROIT BUSINESS ASSOCIATION
						925,000 Others Bank, National Association
851207 12.4.021 - Affordable Housing - Benjamin G. Davis West Vill.	851208 12.1.173 - ARPA - Homelessness Division	851207 12.4.021 - Affordable Housing - Benjamin G. Davis West Vill.	44,908			925,000 Others Bank, National Association
			34,025			N/A
			465,200			39,837 City payroll
			2,515			44,508 City payroll
						DETROIT AHE-CDFI FUND LLC
						500 Bidding Communications, Inc.
						23,104 City payroll
						12,510 City payroll
						80,075 NEIGHBORHOOD LEGAL SERVICES MICHIGAN
						N/A
851211 12.1.155 - Affordable Housing Options - Merrill R. II	851213 12.1.197 - Affordable Housing Development - CCEM St. Matthew	851211 12.1.155 - Affordable Housing Options - Merrill R. II	827,747			811,747 City payroll
						952,228 N/A
						N/A
						822,520 FIRST AMERICAN TITLE INS CO
						882,520 City payroll
						400,986 ONNARE TITLE SERVICES LLC
						1,772,847 ONNARE TITLE SERVICES LLC
						68,993 MSHRA
						N/A
						(1,771,258) City payroll
851209 12.1.017 - Choice Neighborhoods Implementation-Greater Cacktown	851209 12.1.015 - Scatter Site Homeownership & Preservation	851209 12.1.017 - Choice Neighborhoods Implementation-Greater Cacktown	399	8,069		1,771,258 LIFE'S A CHALLENGE
						798 City payroll
						N/A
						CON GOVERNMENT LLC
						228,481 CHM HOUSING PARTNERS
						82,094 City payroll
						80,070 Enterprise Community Partners
						199,000 City payroll
						71,000 UNITED COMMUNITY HOUSING COALITION
						58,848 City payroll
851300 13.1.170 - OMI ARPA Project Support	851300 13.1.170 - OMI ARPA Project Support	851300 13.1.170 - OMI ARPA Project Support	366,708	4,369,738	2,820,289	N/A
						44,175 City payroll
						41,175 Professional Consulting Company, Inc.
						181,000 Professional Consulting Company, Inc.
						N/A
						219,600 City payroll
						321,400 Professional Consulting Company, Inc.
						214,700 Professional Consulting Company, Inc.
						G City payroll
						201,144 City payroll
851301 13.1.182 - City Box - 8517 Vendor	851301 13.1.182 - City Box - 8517 Vendor	851301 13.1.182 - City Box - 8517 Vendor	14,493			1,586,794 MAJOR CONTRACTING GROUP INC
						326,500 MAJOR CONTRACTING GROUP INC
						37,522 DETROIT AHE-CDFI FUND LLC
						455,823 Detachable Diamond Construction, LLC
						(97,832) City payroll
						51,379 NYC Contractors, Inc.
						N/A
						City payroll
						6,211 City payroll
						(137,385) City payroll
851302 13.1.182 - City Box - 8517 Vendor	851302 13.1.182 - City Box - 8517 Vendor	851302 13.1.182 - City Box - 8517 Vendor	22,553			1,999 ALLERGA PRINT & IMAGING
						307,163 City payroll
						978,825 Coaching Up Detroit City, LLC
						701,500 DETROIT AHE-CDFI FUND LLC
						582,437 DETROIT AHE-CDFI FUND LLC
						41,175 DETROIT AHE-CDFI FUND LLC
						10,000 Professional Consulting Company, Inc.
						47,000 Professional Consulting Company, Inc.
						City payroll
						City payroll
851303 13.1.182 - City Box - 8517 Vendor	851303 13.1.182 - City Box - 8517 Vendor	851303 13.1.182 - City Box - 8517 Vendor	423,774			N/A
						7732 City payroll
						(26,720) City payroll
						127,315 City payroll
						227,815 City payroll
						642,099 City payroll
						369,700 City payroll
						(1,140) City payroll
						33,394 City payroll
						107,678 City payroll
851304 14.5.075 - Under 30 Renovation	851304 14.5.075 - Under 30 Renovation	851304 14.5.075 - Under 30 Renovation	5,889,718	2,864,893	5,844,033	N/A
						807,716 N/A
						315,622 NOBIS, LLC
						N/A
						DETROIT GROUNDS CREW LLC
						UNIVERSITY MICROFILMS
						UNIVERSITY MICROFILMS
						UNIVERSITY MICROFILMS
						UNIVERSITY MICROFILMS
						UNIVERSITY MICROFILMS

Attachment II

Appropriation	Purpose
22002 ARPA - City Services & Infrastructure	To Maintain city services; Offset revenue shortfalls; and Investments in IT and cybersecurity infrastructure
22003 ARPA - Blight Remediation	For Addressing the elimination of commercial and industrial blight through demolition, remediation, and land reuse
22004 ARPA - Match Funding	For projects for which public or private leverage dollars may be made available (each must be approved by City Council)
22005 ARPA - Neighborhood Investments 1	For Grants to block clubs and neighborhood associations; Neighborhood signs; and Community-driven expenditures divided equally into 9 tranches: 7 for projects located in each Council District and 2 for Citywide projects
22006 ARPA - Neighborhood Investments 2	For Community Health Corps and Targeted employment and wraparound services, including community-based gun violence intervention initiatives
22007 ARPA - Neighborhood Investments 3	For New or expanded improvements for recreation centers
22008 ARPA - Parks Recreation & Culture	For Green initiatives; Parks; Walking paths; Joe Louis Greenway; Streetscapes; and Arts & Cultural investments
22009 ARPA - Employment & Job Creation	For Skills for Life Employment (Work and Education); intergenerational mentoring and senior employment; and IT jobs and careers access
22010 ARPA - Intergenerational Poverty 1	For Home repairs to seniors, low income, and disabled community
22011 ARPA - Intergenerational Poverty 2	To Create a city locator service to find affordable housing and provide for housing client management and financial and legal counseling services
22012 ARPA - Intergenerational Poverty 3	or Foreclosure and homelessness prevention outreach and housing initiatives; Credit repair and restoration initiatives; Down payment assistance; and Veterans' housing programs, including home repairs
22013 ARPA - Neighborhood Beautification	For Vacant property cleanouts and Alley activation
22014 ARPA - Public Safety	For Traffic enforcement; Gun violence initiatives; DPD Training facility improvements; and EMS bays at firehouses
22015 ARPA - Digital Divide	For Devices; Internet access; and Technology support initiatives
22016 ARPA - Small Business Support	For Landlord support; Small business recovery programs, including interest reduction and credit support programs; Small business capacity building; Development stimulus programs; and Corridor investments

