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TO: The Honorable City Council

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: August 27, 2025

RE: AMERICAN RESCUE PLAN ACT (ARPA) FUNDS STATUS AS OF APRIL 30, 2025

This report is intended to give your Honorable Body an appropriation level status as of April 30, 2025, of the American Rescue Plan Act (ARPA) funds that the City of Detroit was awarded by the U. S. Department of Treasury.

As your Honorable Body knows, City of Detroit was awarded \$826.7 million¹ allocation from the U. S. Department of Treasury. This was part of the \$350 billion emergency funding for eligible state, local, territorial, and tribal governments as part of the American Rescue Plan Act (ARPA) of 2021 that congress passed and President Biden signed into law on March 11, 2021.

On June 29, 2021, the Administration presented a budget amendment to the City Council and the Council approved it. This was a collaborative effort between the Administration and City Council and funds were appropriated into 15 different appropriations to ensure citizens of Detroit receive the best possible benefits from these funds in order to alleviate the COVID-19 economic challenges our residents have been experiencing since start of the Pandemic.

It is important to note that the City of Detroit has obligated all the \$826.7 million in ARPA dollars as of December 31, 2024, in accordance with the requirements of the American Rescue Plan Act of 2021. In addition, the City is required to spend all the ARPA dollars by December 31, 2026, per the Act.

As of April 30, 2025, the City has spent \$543.9 million (including \$29.3 million spent in FY 2022, \$97.4 million spent in FY 2023, \$245.5 million spent in FY 2024, and \$171.7 million spent in FY2025): \$84.7 million on payroll and another \$459.2 million on contractual services. We should note that through April

30, 2025, City of Detroit spent 65.79% of the \$826.7 million ARPA funds, while 34.21% of these funds are available for use.

Below is a summary of the total allocation of the \$826.7 million in ARPA dollars by appropriation, obligations, actual expenditures, and funds available as of April 30, 2025.

Appropriation	Budget	Obligated	FY 2022 Actual Expenditures	FY 2023 Actual Expenditures	FY 2024 Actual Expenditures	FY 2025 Actual Expenditures	Funds Available
22002 ARPA - City Services & Infrastructure	260,048,127	260,048,127	10,360,000	25,052,766	57,480,950	67,621,751	112,080,860
22003 ARPA - High Remodeling	93,000,000	93,000,000	1,405,000	5,990,756	25,030,241	17,509,092	44,569,909
22004 ARPA - Match Funding	24,740,000	24,740,000	566,740	2,341,785	11,677,023	7,090,257	8,164,955
22005 ARPA - Neighborhood Investments 1	16,195,674	16,195,674	2,000,000	3,343,060	1,833,946	3,069,427	11,062,646
22006 ARPA - Neighborhood Investments 2	33,000,000	33,000,000	1,566,360	4,205,215	14,757,432	4,766,593	12,255,009
22007 ARPA - Neighborhood Investments 3	44,700,000	44,700,000	566,740	3,771,590	15,064,956	16,330,436	11,197,062
22008 ARPA - Parks Recreation & Culture	76,076,979	76,076,979	602,000	11,454,422	7,542,373	4,004,933	6,526,890
22009 ARPA - Employment & Job Creation	94,032,504	94,032,504	1,200,000	2,763,656	42,042,481	14,439,072	7,589,962
22010 ARPA - Intergovernmental Powers 1	93,000,000	93,000,000	1,033,000	4,073,942	7,439,750	6,736,247	8,226,000
22011 ARPA - Intergovernmental Powers 2	7,000,000	7,000,000	77,468	1,090,100	2,248,121	620,000	4,962,509
22012 ARPA - Intergovernmental Powers 3	36,700,000	36,700,000	1,074,470	4,560,736	22,429,600	6,447,155	2,209,947
22013 ARPA - Neighborhood Redevelopment	26,500,000	26,500,000	326,740	2,564,000	6,500,750	6,170,156	3,032,624
22014 ARPA - Public Safety	46,754,505	46,754,505	1,560,242	2,634,000	14,567,255	8,500,540	13,492,008
22015 ARPA - Dental Clinic	12,754,075	12,754,075	64,000	1,823,172	2,041,144	4,761,203	4,465,656
22016 ARPA - Small Business Support	33,365,714	33,365,714	466,000	3,633,356	15,060,850	5,600,246	10,405,000
Grand Total	826,700,000	826,700,000	29,340,376	97,481,664	205,436,897	111,661,362	282,791,260

Please refer to Attachment I for actual expenditures by fiscal year as of April 30, 2025; and Attachment II for program descriptions of each appropriation.

Please let us know if we can be of any more assistance.

Attachments

cc: Auditor General's Office
Tanya Stoudemire, Chief Financial Officer
Regina Greear, Acting Chief Deputy CFO-Policy & Administration Director
Donnie Johnson, Acting Deputy CFO/Budget Director
Matthew Spayth, Acting Deputy Budget Director
Terri Daniels, Deputy CFO/Office of Development and Grants Director
Malik Washington, Mayor's Office

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Appropriation	Cost Center	Project	2022	2023	2024	2025	Vendor
			Expenditure	Expenditure	Expenditure	Expenditure	
31010 Data Strategy & Analysis		870204 02.1.109 - DoIT ARPA Associate Data Director			125,037	City payroll	10 STABLES CONTRACT & COMMERCIAL LLC
		871801 35.5.099 - DoIT ARPA Project Oversight			0	N/A	
		000000 DEFAULT Project Code	0	(0)	5,552	City payroll	
		850001 99.9.999 - Central Services			376,714	City payroll	
		850002 02.1.03 - DoIT Data Center Upgrade Project	2,608		1,778,237	LINBACH COMPANY LLC	
		850003 02.1.036 - DoIT Data Center Upgrade Project			563,994	Meter City Electric Co	
		850004 02.1.026 - DoIT FC Refurb Project	6,247		171,222	City payroll	
		850005 02.1.130 - Detroit Housing Services			295,372	ELITE COMPUTER PRODUCTS INC	
		850006 02.1.037 - Enterprise Data Warehouse	12,334		1,399,776	City payroll	
		850007 02.1.026 - Incentive Pooled Program	104,269		24,431	City payroll	
					0	City payroll	
					491,178	N/A	
					(9,442)	Bonometric, Inc. aka Neighborhood Software	
					71,669	City payroll	
					0	City payroll	
310115 Job & Economy		860206 02.1.109 - DoIT Network Fiber Redundancy	62,722			City payroll	
		871953 14.3.107 - DoIT ARPA Digital Equity Manager		(0)		City payroll	
		000000 DEFAULT Project Code		(0)		City payroll	
		850001 99.9.999 - Central Services			1,870,387	ANON ENTERPRISE INC	
		860223 02.3.103 - DPTD VR Training Simulator	0	(0)	15,752	City payroll	
		000000 DEFAULT Project Code			0	City payroll	
		850001 99.9.999 - Central Services			518	ARROW OFFICE SUPPLY CO	
					684	PUTZEL LONG, P.C.	
					0	CDW GOVERNMENT LLC	
					171,332	City payroll	
					0	City payroll	
					31,641	City payroll	
					0	City payroll	
					2,404	ARROW OFFICE SUPPLY CO	
					753	City payroll	
					384,030	City payroll	
310000 Other Operations Services		000000 DEFAULT Project Code	0			City payroll	
		850001 99.9.999 - Central Services			5,982	City payroll	
		850006 06.1.032 - Community Health Corps			232,172	City payroll	
		850013 02.3.180 - Infrastructure Coordinator Proj Mgr.			0	City payroll	
		850009 02.3.104 - Adult High School Certification Program			(810,812)	City payroll	
		850009 02.3.104 - Adult High School Certification Program			1,976,142	Detroit Employment Solutions Corp.	
		851603 16.3.101 - Detroit Small Business Lender			3,434,864	Detroit Employment Solutions Corp.	
		860271 02.3.208 Outsource Advertising			0	N/A	
					273,329	N/A	
					193,049	ARROW OFFICE SUPPLY CO	
					0	City payroll	
					37,402	DETROIT WAYNE JOINT BUILDING AUTHORITY	
					0	EMERALD MEDIA LLC	
					165,077	City payroll	
					0	City payroll	
					1,398,143	THE ALLEN LEWIS AGENCY LLC	
310000 Other Operations Services		000000 DEFAULT Project Code			2,400,518	ARROW OFFICE SUPPLY CO	
					620	CDW GOVERNMENT LLC	
					2,355	City payroll	
					95,298	City payroll	
					105,176	City payroll	
					2,969,897	City payroll	
					294,843	MILO Detroit Inc., aka, MILO	
					561,029	MR. WIGGLE PLUMBING, LLC	
					574,131	THE ALLEN LEWIS AGENCY LLC	
					231,288	URY Advisors, Inc.	
					0	City payroll	
					(71,163)	City payroll	
					(71,163)	City payroll	
					3,663,234	J & B MEDICAL SUPPLY COMPANY INC	
					667,176	Abbot Rapid Dry North America, LLC	
310000 Other Operations Services		350999 02.3.099 - COVID-19 Expenditures - Testing				City payroll	
		350999 02.3.099 - COVID-19 Expenditures - Response				City payroll	
		850001 99.9.999 - Central Services				City payroll	
						City payroll	
						City payroll	
						City payroll	
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310000 Other Operations Services		860201 02.3.030 - Lee Plaza				City payroll	
						City payroll	
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310000 Other Operations Services		860203 02.3.088 - BSEED Imposition to Support City Services				City payroll	
		860222 02.3.120 - Capital Budget Supplemental				City payroll	
						City payroll	
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						City payroll	

Appropriation	Cost Center	Project	1922 Expenditure	1923 Expenditure (b)	2024 Expenditure	2025 Expenditure	Vendor
22002 ARPA - City Services & Infrastructure 22003 ARPA - Right Remediation	470012 Park Development 472150 DLBA Ground Maintenance 472210 Office of Sustainability 488000 ARPA Business Flood Protection	850001 99.9-999 - Central Services					
		860212 02.3.096 - 750010 Improvements to Support City Services					
		750014 02.3.096 - 750014 Foster Avenue Streetscape		52,265	108,540	114,987	City payroll N/A
		850001 99.9-999 - Central Services		8,259	13,754	4,500,000	Angelo Lefeb Construction Company
		860225 02.3.103 - Capital Budget Supplemental		71,838	53,084	(1,248,004)	GL Journal entry
		000000 DEFAULT Project Code		13,127	(14,897)	52,859	City payroll N/A
		860203 02.3.084 - Basement Backup Protection Program	6,023	(127,912)	(106,945)	15,576	City payroll N/A
				143,780	57,460		BEN WASHINGTON & SONS
				59,000	12,000		POON, INC.
				92,170	59,516		City payroll Crescent Mechanical Systems Inc.
		860228 02.3.165 - ARPA - Basement Backup Protection Program - Phase II					
				242,880	47,500	(12,495)	GL Journal entry
			198,802	175,586	56,520		LSC Global, Inc.
				19,198			SmartSheet.com Inc
			43,772				SMARTSHEET.COM INC
					986,254		N/A
					121,405	459,248	RR Home Improvement, LLC
					30,312	183,315	PHILIP BEN WASHINGTON & SONS
					128,913	97,300	City payroll Crescent Mechanical Systems Inc.
					544,828	305,167	GL Journal entry LSC Global, Inc.
					221,583	16,418	ACORE DIVERSITY OF HEATING & HEATING
					208,000	208,000	PHILIP BEN WASHINGTON & SONS
					166,152	250,076	Phiborn North America, LLC
					36,883	515	City payroll
					165,872	795	City payroll
					166,667	166,667	City payroll
					0	166,667	City payroll
					(56,204)	161	City payroll
				107	181,094	196	City payroll
						128,989	City payroll
				73,332	166,665	1	City payroll
				57		169,814	City payroll
						57,918	City payroll
					57,469,959	6,629,711	City payroll
			18,100,000	25,657,765			N/A
			1,161,368	1,472,412			N/A
				485,981	(6,523,893)	250,810	ADAMO DEMOLITION COMPANY
					193,674	99,462	ATC GROUP SERVICES
				244,300	91,747	161,959	Betta, Longest and Natt, LLC
			245,699		(51,148)	30,000	City payroll
					43,331	234,803	DLZ
					56,232	149,419	ENVIRONMENTAL RESOURCES GROUP LLC BGG
						2,950	Environmental Testing & Consulting Inc
						75,620	GEOSYNTEC CONSULTANTS INC
						(2,989,050)	GL Journal entry
						177,203	Inner City Contracting, LLC
					80,970	238,246	Salabhen Trucking and Excavating, Inc.
					1,375,907	697,664	SPALLING DEBECKER
					28,000	0	City payroll City of Chicago and South Group Inc
					58,811	2,000	HOMERICH
						98,360	ADAMO DEMOLITION COMPANY
						(85,811)	GL Journal entry
					270,400	2,000	HOMERICH
					21,185		HOMERICH
					271,000		HOMERICH
					191,648		N/A
					294,735	206,010	ADAMO DEMOLITION COMPANY
						(19,148)	GL Journal entry
					41,848	314,579	ADAMO DEMOLITION COMPANY
					72,468	(294,735)	GL Journal entry
					252,845	835,232	Inner City Contracting, LLC
						25,581	GL Journal entry
						294,945	ADAMO DEMOLITION COMPANY
						(252,845)	GL Journal entry
					125,750	1,224,459	ADAMO DEMOLITION COMPANY
					11,948		HOMERICH
						998,046	HOMERICH
					59,000	31,671	HOMERICH
						148,599	ADAMO DEMOLITION COMPANY
						2,400	HOMERICH
					130,000	3,000	HOMERICH
					(1,546,522)		N/A
					947,688		ADAMO DEMOLITION COMPANY
					155,000		ADAMO DEMOLITION COMPANY
					26,887	559,868	SC Environmental Services, LLC
							N/A
						423,887	ADAMO DEMOLITION COMPANY
						(28,897)	GL Journal entry
					279,300	4,676	HOMERICH

Asymptomatic	Care Center	Project	2022 Expenditure	2023 Expenditure	2024 Expenditure	2025 Expenditure	Vendor
		750104 03.2.002 - 750105 8020 Chicago			1,395,134	13,245	Salemson Trucking and Excavating, Inc.
		750106 03.2.002 - 750106 10001 Pecottery			1,337,724	N/A	N/A
		750112 03.2.002 - 750112 11858 W Grand River			659	(1,037,734) GL Journal entry	N/A
		750117 03.2.002 - 750117 12619 Harper			1,271,033	1,650,298	Salemson Trucking and Excavating, Inc.
		750123 03.2.002 - 750123 13125 Schoonland			392,900	N/A	N/A
		750124 03.2.002 - 750124 13771 E Grand Blvd			414,340	1,012	ADAMO DEMOLITION COMPANY
		750127 03.2.002 - 750127 1753 W Vanvor			65,730	689	GL Journal entry
		750130 03.2.002 - 750130 3226 E Division			87,653	438,750	Salemson Trucking and Excavating, Inc.
		750136 03.2.002 - 750136 3306 E Division			1,088,482	N/A	N/A
		750140 03.2.002 - 750140 3383 Lowell			11,590	(1,271,033) GL Journal entry	HOMBURCH
		750144 03.2.002 - 750144 5409 Concord			3,400	1,346,098	N/A
		750148 03.2.002 - 750148 5555 Concord			1,001,000	439,989	ADAMO DEMOLITION COMPANY
		750149 03.2.002 - 750149 5974 Simonson			723,600	(614,340) GL Journal entry	HOMBURCH
		750146 03.2.002 - 750146 6311 Chicago			542,387	26,099	ADAMO DEMOLITION COMPANY
		750149 03.2.002 - 750149 6520 Margrave			191,105	75,321	Salemson Trucking and Excavating, Inc.
		750151 03.2.002 - 750151 7306 Gordon			689,874	81,488	ADAMO DEMOLITION COMPANY
		750152 03.2.002 - 750152 7575 Palmetto			200,000	N/A	N/A
		750153 03.2.002 - 750153 8132 Whitaker			8,889	(542,387) GL Journal entry	HOMBURCH
		750155 03.2.002 - 750155 8950 St. Cyril			3,405	N/A	N/A
		750156 03.2.002 - 750156 9527 Chapin			1,091,000	(889,874) GL Journal entry	HOMBURCH
		750157 03.2.002 - 750157 9527 Chapin			91,688	72,219	HOMBURCH
		750175 03.2.002 - 750175 12273 W Marshalls			3,738	4,601	HOMBURCH
		750179 03.2.002 - 750179 1455 E Cedar Drive			101,000	6,250	HOMBURCH
		750180 03.2.002 - 750180 1460 E Southville				149,277	Inner City Contracting, LLC
		750181 03.2.002 - 750181 1460 E Southville				91,688	Inner City Contracting, LLC
		750182 03.2.002 - 750182 1531 Harper				91,688	ADAMO DEMOLITION COMPANY
		750185 03.2.002 - 750185 1924 W Southville				(183,376) GL Journal entry	HOMBURCH
		750187 03.2.002 - 750187 1925 W Grand River				3,400	HOMBURCH
		750188 03.2.002 - 750188 17101 Hayes				2,200	Inner City Contracting, LLC
		750192 03.2.002 - 750192 2200 Grand Blvd				76,533	Inner City Contracting, LLC
		750196 03.2.002 - 750196 2120 Morgan			53,900	72,271	ADAMO DEMOLITION COMPANY
		750200 03.2.002 - 750200 2756 Hogarth				288,094	HOMBURCH
		750206 03.2.002 - 750206 3488 Melanville				13,806	HOMBURCH
		750209 03.2.002 - 750209 3940 Melanville				76,533	ADAMO DEMOLITION COMPANY
		750213 03.2.002 - 750213 4449 Benfarms				(1,044,000) GL Journal entry	HOMBURCH
		750220 03.2.002 - 750220 4815 Bellview				8,500	Salemson Trucking and Excavating, Inc.
		750232 03.2.002 - 750232 8605 Onond			38,300	3,400	HOMBURCH
		750233 03.2.002 - 750233 8643 Van Dyke			28,748	N/A	N/A
		750235 03.2.002 - 750235 8725 Onond			151,500	(28,748) GL Journal entry	HOMBURCH
		750236 03.2.002 - 750236 8764 Fennelky				3,400	HOMBURCH
		750237 03.2.002 - 750237 8811 E Forest			87,015	53,400	GL Journal entry
		750240 03.2.002 - 750240 9100 Morton			93,825	3,400	HOMBURCH
		750242 03.2.002 - 750242 9905 BROADSTREET			13,877	-	ADAMO DEMOLITION COMPANY
		750245 03.2.002 - 750245 10401 E Jefferson			188,174	153,162	HOMBURCH
		750249 03.2.002 - 750249 11723 Thacker			1,000,000	88,387	ADAMO DEMOLITION COMPANY
		750258 03.2.002 - 750258 12330 Kelly Rd			789,044	(87,915) GL Journal entry	N/A
		750269 03.2.002 - 750269 1723 Lebar				(13,877) GL Journal entry	HOMBURCH
		750294 03.2.002 - 750294 5048 E Montebello				7,300	HOMBURCH
		750307 03.2.002 - 750307 8339 Linwood				(179,044) GL Journal entry	HOMBURCH
		750317 03.2.002 - 750317 10059 Dorset				179,400	HOMBURCH
		750323 03.2.002 - 750323 11261 W Grand River				83,184	ADAMO DEMOLITION COMPANY
		750329 03.2.002 - 750329 1261 Glenview			668,363	-	Inner City Contracting, LLC
		750332 03.2.002 - 750332 1261 Glenview				145,944	Inner City Contracting, LLC
		750334 03.2.002 - 750334 12609 Signal				113,901	Salemson Trucking and Excavating, Inc.
		750336 03.2.002 - 750336 112518 W Grand River				1,012	Salemson Trucking and Excavating, Inc.
		750340 03.2.002 - 750340 13739 Fidelity				71,076	ADAMO DEMOLITION COMPANY
		750347 03.2.002 - 750347 12940 Gallagher				66,210	Salemson Trucking and Excavating, Inc.
		750348 03.2.002 - 750348 14008 MEYERS				10,350	Inner City Contracting, LLC
		750349 03.2.002 - 750349 14017 Meyers				10,350	Inner City Contracting, LLC
		750350 03.2.002 - 750350 14017 Meyers				10,350	Inner City Contracting, LLC
		750356 03.2.002 - 750356 16035 Phynotek				130,541	Salemson Trucking and Excavating, Inc.
		750362 03.2.002 - 750362 1785 E Montebello				207,777	Inner City Contracting, LLC
		750366 03.2.002 - 750366 2022 Ferry Park			232,626	2,500	ADAMO DEMOLITION COMPANY
		750368 03.2.002 - 750368 2017 FENNELLY			13,210	84,720	Salemson Trucking and Excavating, Inc.
		750370 03.2.002 - 750370 2201 E Montebello				63,350	Inner City Contracting, LLC
		750373 03.2.002 - 750373 2241 E Montebello				37,082	Salemson Trucking and Excavating, Inc.
		750374 03.2.002 - 750374 2241 E Montebello				199,358	ADAMO DEMOLITION COMPANY
						126,997	ADAMO DEMOLITION COMPANY
						37,082	Salemson Trucking and Excavating, Inc.
						37,082	Salemson Trucking and Excavating, Inc.
						2,500	ADAMO DEMOLITION COMPANY
						81,613	

Appropriation	Cost Center	Project	2022 Expenditure	2023 Expenditure	2024 Expenditure	2025 Expenditure	Vendor
22004 ARPA - Neighborhood Investments 1	35000 Other Operations Services	750379 03.2.002 - 750379 3046 Chinatown				247,000	Inner City Contracting, LLC
		750380 03.2.002 - 750380 3046 Chinatown					Salabehin Trucking and Hauling, Inc.
		750381 03.2.002 - 750381 3199 Baltimore			174,397		Salabehin Trucking and Hauling, Inc.
		750382 03.2.002 - 750382 2433 E Warren			189,063		Salabehin Trucking and Hauling, Inc.
		750383 03.2.002 - 750383 4310 Jay Rd					Salabehin Trucking and Hauling, Inc.
		750384 03.2.002 - 750384 3816 W Warren			127,512		ADAMO DEMOLITION COMPANY
		750385 03.2.002 - 750385 5034 W Warren					ADAMO DEMOLITION COMPANY
		750400 03.2.002 - 750400 8233 Taylorman					Inner City Contracting, LLC
		750403 03.2.002 - 750403 5914 Van Dyke			499,327		Inner City Contracting, LLC
		750406 03.2.002 - 750406 12315 Southfield					N/A
22004 ARPA - Neighborhood Investments 1	35000 Other Operations Services	750410 03.2.002 - 750410 17531 Jobe R					GL Journal entry
		750421 03.2.002 - 750421 2836 W Grand Blvd					Inner City Contracting, LLC
		750435 03.2.002 - 750435 10400 E Warren					Inner City Contracting, LLC
		750439 03.2.002 - 750439 4330 E Montclair					Inner City Contracting, LLC
		750440 03.2.002 - 750440 7030 Elmhurst					Inner City Contracting, LLC
		750442 03.2.002 - 750442 11031 Bloomer					Inner City Contracting, LLC
		750444 03.2.002 - 750444 10112 W Niles					ADAMO DEMOLITION COMPANY
		750446 03.2.002 - 750446 9330 Van Dyke					ADAMO DEMOLITION COMPANY
		750448 03.2.002 - 750448 11451 Chicago					Salabehin Trucking and Hauling, Inc.
		750450 03.2.002 - 750450 4228 W Grand River					Salabehin Trucking and Hauling, Inc.
22004 ARPA - Neighborhood Investments 1	35000 Other Operations Services	750457 03.2.002 - 750457 10005 Georgia					Inner City Contracting, LLC
		750459 03.2.002 - 750459 3101 Modigliani					ADAMO DEMOLITION COMPANY
		750501 03.2.002 - 750501 7221 Theodore					Inner City Contracting, LLC
		750502 03.2.002 - 750502 5939 Grand					Inner City Contracting, LLC
		850301 ARPA - Blight Remediation - Baker & Curren					Inner City Contracting, LLC
		851101 11.1.003 - Housing Revenue Navigation					Inner City Contracting, LLC
		000000 DEFAULT Project Code					N/A
		850401 04.1.131 - Right To Counsel					N/A
		000000 DEFAULT Project Code					N/A
		850401 04.1.133 - Right To Counsel					N/A
22004 ARPA - Neighborhood Investments 1	35000 Other Operations Services	851001 10.1.014 - Rental Details					N/A
		000000 DEFAULT Project Code					N/A
		850401 04.1.133 - Right To Counsel					N/A
		850402 04.1.135 - Affordable Housing - N.E.C. on 2nd					N/A
		850403 04.1.165 - Affordable Housing - The Anchor at Malvern Inn					N/A
		850404 04.1.177 - Affordable Housing - Grandview Roadside Park					N/A
		850405 04.1.177 - Affordable Housing - Grandview Roadside Park					N/A
		850406 04.1.188 - ARPA Affordable Housing - Oakland Village Alpha					N/A
		850407 04.1.188 - ARPA Affordable Housing - OSI 44 Apartments					N/A
		851207 12.4.021 - Affordable Housing - Benjamin O. Davis Vets Vill.					N/A
22004 ARPA - Neighborhood Investments 1	35000 Other Operations Services	851213 04.1.176 - Affordable Housing - \$800 Niles/Elgin Ave.					N/A
		860401 04.1.140 - Charles H. Wright Museum					N/A
		850408 04.1.142 - Detroit Small Museum Support					N/A
		851301 13.1.009 - ACE Peer Jury Initiative					N/A
		850508 05.3.026 - ARPA-Neighborhood Opportunity Fund					N/A
		000000 DEFAULT Project Code					N/A
		000000 DEFAULT Project Code					N/A
		850501 05.1.019 - Public Facility Assembly Program					N/A
		240000 Other Operations Services					N/A
		381111 HBID Grants					N/A
22004 ARPA - Neighborhood Investments 1	35000 Other Operations Services	470010 Facilities Management					N/A
		470012 Park Development					N/A
		231111 Health Grants					N/A
		240000 Other Operations Services					N/A
		381111 HBID Grants					N/A
		470010 Facilities Management					N/A
		470012 Park Development					N/A
		231111 Health Grants					N/A
		240000 Other Operations Services					N/A
		381111 HBID Grants					N/A

Appropriation	Cost Center	Project	2022 Expenditure	2023 Expenditure	2024 Expenditure	2025 Expenditure	Vendor
2020 ARPA - Intergenerational Poverty I Total			1,035,885	1,575,592	241,138	8,738,463	Sterling Construction and Roofing LLC

Appropriation	Cost Center	Project	2022 Expenditure	2023 Expenditure	2024 Expenditure	2025 Expenditure	Vendor
22012 ARPA - Interoperational Poverty 3 Total 22013 ARPA - Neighborhood Beautification	366003 ARPA Ransom Detail Program 320015 Jobs & Economy 350030 Other Operational Services 391111 HERO Grants 366003 ARPA Ransom Detail Program	365100 Housing & Revitalization Planning					
		000000 DEFAULT Project Code					
		\$51202 12.1016 - Scatter Site Homeownership & Preservation					
		\$51203 12.1017 - Chase Neighborhoods Implementation; Greater Carkton					
		\$51001 10.0104 - Ransom Detail					
		\$51311 13.1181 - BEED Program					
		000000 DEFAULT Project Code					
		\$51312 04.1176 - Affordable Housing \$800 Midlague Ave.					
		000000 DEFAULT Project Code					
		\$51307 ARPA - \$51307 - Grey Box - 16119 E. Warren					
22013 ARPA - Neighborhood Beautification	433120 Arts, Culture, & Entrepreneurship Office 470012 Park Development	\$51308 ARPA - \$51308 - Grey Box - 17270 Graydale					
		\$51309 ARPA - \$51309 - Grey Box - \$228 W. McNichols					
		\$51312 13.1182 - Grey Box - \$446 Warren					
		000000 DEFAULT Project Code					
		\$52502 05.1080 - Neighborhood Beautification Program					
		\$51301 13.1069 - ACT Arts Alley Initiative					
		\$51301 13.1069 - ACT Arts Alley Initiative					
		\$51304 13.1149 - Visual Art Activation and Beautification					
		\$51318 13.1220-222 - Warren Avenue Improvements					
		\$71301 13.1178 - OMA ARPA Project Support					
22014 ARPA - Public Safety	473130 Corridor Traffic Unit	000000 DEFAULT Project Code					
		\$50901 09.1001 - Safe For Life - Work					
		\$51302 13.1088 - Blight to Beauty - Trees					
		\$51301 13.1088 - Blight to Beauty - Trees					
		\$51301 13.1088 - Blight to Beauty - Corridors					
		\$51305 02.3180 - ARPA-Grey Box Program					
		\$51309 ARPA - \$51309 - Grey Box - \$228 W. McNichols					
		\$51311 13.1182 - Grey Box - \$446 Warren					
		\$51312 ARPA - \$51312 - Grey Box - 16119 E. Warren					
		\$51315 ARPA - \$51315 - Grey Box - 12446 Kelly					
22013 ARPA - Neighborhood Beautification Total 22014 ARPA - Public Safety	473200 Remediation Operations 473210 Office of Sustainability 240314 Fire Capital Improvements	\$51316 ARPA - \$51316 - Grey Box - 12446 Kelly					
		\$51317 ARPA - \$51317 - Grey Box - 12454 Kelly					
		000000 DEFAULT Project Code					
		\$51302 13.1088 - Blight to Beauty - Trees					
		000000 DEFAULT Project Code					
		\$51301 13.1069 - ACT Arts Alley Initiative					
		\$60022 02.3120 - Capital Budget Supplemental					
		\$51401 14.5076 - DFD Avenue Build Out					
		\$51402 14.5023 - Ladder 30 Renovation					
		000000 DEFAULT Project Code					
251111 Health Grants	310220 Public Safety	\$50210 02.3145 - Mental Health Co-Response Partnership					
		\$51403 14.2077 - Gun Violence Reduction Plan					
		000000 DEFAULT Project Code					
		\$50210 02.3145 - Mental Health Co-Response Partnership					
		\$51403 14.2077 - Gun Violence Reduction Plan					
		000000 DEFAULT Project Code					
		\$50210 02.3145 - Mental Health Co-Response Partnership					
		\$51403 14.2077 - Gun Violence Reduction Plan					
		000000 DEFAULT Project Code					
		\$50210 02.3145 - Mental Health Co-Response Partnership					
251111 Health Grants	310220 Public Safety	\$51403 14.2077 - Gun Violence Reduction Plan					
		000000 DEFAULT Project Code					
		\$50210 02.3145 - Mental Health Co-Response Partnership					
		\$51403 14.2077 - Gun Violence Reduction Plan					
		000000 DEFAULT Project Code					
		\$50210 02.3145 - Mental Health Co-Response Partnership					
		\$51403 14.2077 - Gun Violence Reduction Plan					
		000000 DEFAULT Project Code					
		\$50210 02.3145 - Mental Health Co-Response Partnership					
		\$51403 14.2077 - Gun Violence Reduction Plan					

Attachment II

Appropriation	Purpose
22002 ARPA - City Services & Infrastructure	To Maintain city services; Offset revenue shortfalls; and Investments in IT and cybersecurity infrastructure
22003 ARPA - Blight Remediation	For Addressing the elimination of commercial and industrial blight through demolition, remediation, and land reuse
22004 ARPA - Match Funding	For projects for which public or private leverage dollars may be made available (each must be approved by City Council)
22005 ARPA - Neighborhood Investments 1	For Grants to block clubs and neighborhood associations; Neighborhood signs; and Community-driven expenditures divided equally into 9 tranches: 7 for projects located in each Council District and 2 for Citywide projects
22006 ARPA - Neighborhood Investments 2	For Community Health Corps and Targeted employment and wraparound services, including community-based gun violence intervention initiatives
22007 ARPA - Neighborhood Investments 3	For New or expanded improvements for recreation centers
22008 ARPA - Parks Recreation & Culture	For Green initiatives; Parks; Walking paths; Joe Louis Greenway; Streetscapes; and Arts & Cultural investments
22009 ARPA - Employment & Job Creation	For Skills for Life Employment (Work and Education); Intergenerational mentoring and senior employment; and IT jobs and careers access
22010 ARPA - Intergenerational Poverty 1	For Home repairs to seniors, low income, and disabled community
22011 ARPA - Intergenerational Poverty 2	To Create a city locator service to find affordable housing and provide for housing client management and financial and legal counseling services
22012 ARPA - Intergenerational Poverty 3	or Foreclosure and homelessness prevention outreach and housing initiatives; Credit repair and restoration initiatives; Down payment assistance; and Veterans' housing programs, including home repairs
22013 ARPA - Neighborhood Beautification	For Vacant property cleanouts and Alley activation
22014 ARPA - Public Safety	For Traffic enforcement; Gun violence initiatives; DPD Training facility improvements; and EMS bays at firehouses
22015 ARPA - Digital Divide	For Devices; Internet access; and Technology support initiatives
22016 ARPA - Small Business Support	For Landlord support; Small business recovery programs, including interest reduction and credit support programs; Small business capacity building; Development stimulus programs; and Corridor investments

