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TO: The Honorable City Council

FROM: David Whitaker, Director
Legislative Policy Division Staff

DATE: September 8, 2025

RE: **REVIEW OF CONTRACTS AND PURCHASING FILES**

Attached is the list of contracts submitted by the Office of Contracting and Procurement for referral to their respective committees at the City Council Formal Session on September 9, 2025.

This report also includes the review and comments of the Legislative Policy Division, printed in bold with each contract.

Attachments

cc:

Janice Winfrey
Laura Goodspeed
Sandra Stahl
Irvin Corley
Marcell Todd
Malik Washington

City Clerk
Auditor General
Office of Contracting and Procurement
Legislative Policy Division
Legislative Policy Division
Mayor's Office

TO: THE HONORABLE CITY COUNCIL

FROM: David Whitaker, Director
Legislative Policy Division Staff

DATE: September 8, 2025

RE: **CONTRACTS AND PURCHASE ORDERS SCHEDULED TO BE REFERRED AT
THE FORMAL SESSION SEPTEMBER 9, 2025.**

BSEED - Waiver Requested

6006940 100% State of Michigan, EGLE, Brownfield Grant Funding – To Provide Environmental Assessment, Remediation, and Due Care Services for Preserve on Ashe III Redevelopment Project. – Contractor: The Community Builder Inc – Location: 736 Oak Street, Columbus, OH 43205 – Contract Period: September 10, 2024 through September 10, 2027 – Total Contract Amount: \$1,000,000.00.

Funding:

Account String: 2114-21384-131111- 617307

Fund Account Name: Environmental Affairs Grants

Appropriation Name: Preserve on Ash III

Funds Available: \$1,000,000 as of September 5, 2025

Tax Clearances Expiration Date: 4-16-26

Political Contributions and Expenditures Statement:

Signed: 3-19-25 Contributions: None

Consolidated Affidavits:

Date signed: 3-19-25

☒ Covenant of Equal Opportunity

☒ Hiring Policy Compliance.

Employment Application complies

☒ Slavery Era Records Disclosure

☒ Prison Industry Records Disclosure

☒ Immigrant Detention System Record
Disclosure

Background:

BSEED secured an EGLE Brownfield Development grant, naming The Community Builders, a nonprofit affordable housing developer for the Preserve on Ash III project in Greater Corktown. Grant total is \$1,000,000 and the project's total capital investment is \$29,000,000.

Preserve on Ash III is the third subphase of North Corktown development within the Greater Corktown Choice Neighborhoods Implementation (CNI) grant's housing strategy. Preserve on Ash III's 60 LIHTC units will complement 100 mixed income rental units and 30 for sale homes at nearby Preserve on Ash I & II and Preserve Estates. Exclusively, Preserve on Ash III is the completely affordable anchor in this series of developments, with rental units that fall within 30-80% of the area median income (AMI).

During the environmental investigation conducted by GEI in 2022, and sampling performed by AKT Peerless in 2024 for Preserve on Ash III, mercury and arsenic levels were above the Michigan Department of Energy, Great Lakes and Environment's (EGLE) generic residential clean-up criteria. Other contaminants, including volatile organic compounds and polynuclear aromatic hydrocarbons have also been found in scattered samples at concentrations above direct contact (DC) and Volatilization to Indoor Air Pathway (VIAP) screening levels.

Remediation options have increased site work expenses significantly for this project. Brownfield funding will be used to remove the exposure risk and prevent exposure to contaminants in the fill soil.

Bid Information:

None, because this is a Sole Source Procurement Agreement. The Community Builder Inc, is listed as the project developer in the application and proposal that EGLE approved, therefore the grant agreement terms require the use of this specific vendor.

Contract discussion continues onto the next page.

BSEED - Waiver Requested– continued

6006940 100% State of Michigan, EGLE, Brownfield Grant Funding – To Provide Environmental Assessment, Remediation, and Due Care Services for Preserve on Ashe III Redevelopment Project. – Contractor: The Community Builder Inc – Location: 736 Oak Street, Columbus, OH 43205 – Contract Period: September 10, 2024 through September 10, 2027 – Total Contract Amount: \$1,000,000.00.

Contract Details:

Vendor: **The Community Builder Inc**
Amount: **\$1,000,000**

Bid: **Sole Source Grant Agreement**
End Date: **September 10, 2027**

Services

Provide Environmental Assessment, Remediation, and Due Care Services for Preserve on Ashe III Redevelopment Project. The project includes the following properties, located in Detroit, MI 48208:

- **3045, 3055, 3063, 3071, and 3081 14th Street,**
- **3084, 3092, 3098, and 3106 15th Street, and**
- **3107, 3099, 3093, 3087, 3075, 3043, 3051, 3059, 3067, 3075 16th Street**

The grant will be used to facilitate the redevelopment of the above listed 18 vacant parcels in the city of Detroit. The development will consist of 4 residential buildings with 60 total units of affordable housing. The properties include former residential parcels with historic demolitions.

Soil and fill on site are contaminated with metals and PNAs. Grant funding will be used to address contaminated soil encountered during construction and install vapor mitigation systems, which includes a vapor barrier and sub-slab depressurization system, in the new buildings being constructed, if necessary, Direct contact concerns in the paved and green space areas of the site will be addressed with the removal and disposal of contaminated surface-soils, a demarcation barrier, and clean soils placed above the barrier.

The following activities will be completed to facilitate the safe reuse of the property:

- 1. Assessment and investigation including, but not limited to Phase I Environmental Site Assessments and Baseline Environmental Assessment activities.**
- 2. Due care including, but not limited to preparation of a documentation of due care compliance, design, additional investigation, installation and commissioning of a vapor mitigation system, and the transportation and disposal of contaminated soil generated from construction activities.**
- 3. Provide a comprehensive grant closeout report, which will include a summary of each activity completed under the grant, relevant documentation, and any outstanding deliverables.**

Identified Subcontractor: GEI Consultants to assess and address the environmental requirements for the Preserve on Ash III project

All land is currently owned by the City of Detroit, except for 3071 14th St., which remains subject to resolution of quiet title in order for the city to include this parcel on the current purchase agreement. Once the quiet title issue is resolved this parcel will be formally acquired by the city and added to the purchase agreement between the City and The Community Builder Inc for this development. The Community Builder Inc and the city are working on updated purchase and development agreements to cover the transfer of all parcels for this development.

Contract discussion continues onto the next page.

BSEED - Waiver Requested– continued

6006940 100% State of Michigan, EGLE, Brownfield Grant Funding – To Provide Environmental Assessment, Remediation, and Due Care Services for Preserve on Ashe III Redevelopment Project. – Contractor: The Community Builder Inc – Location: 736 Oak Street, Columbus, OH 43205 – Contract Period: September 10, 2024 through September 10, 2027 – Total Contract Amount: \$1,000,000.00.

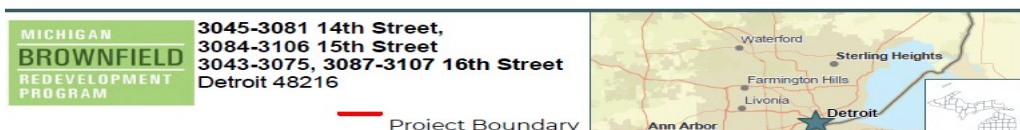
Fees:

PROJECT BUDGET	
Task	Grant
1. Assessment and Investigation	\$75,000
2. Due Care	\$769,500
3. EGLE Grant Closeout Report	\$5,000
4. EGLE Sign	\$500
5. Contingency	\$150,000
Total	\$1,000,000

In addition to the budget items above, the grant may be used for work plan and budget development, bid solicitation, technical specifications, oversight, project management, reporting and other task related activities approved by the EGLE brownfield coordinator. Grant administration costs will be limited to 3% of the total award amount.

Progress reports must be submitted quarterly and include invoices for expenses incurred during the quarter.

Project Site:



ELECTIONS - Waiver Requested

3086570 100% City Funding – To Provide Rental of School Buildings for the Upcoming August 2025 Election and November 2025 Election. – Contractor: Detroit Public Schools – Location: 5057 Woodward, Detroit, MI 48202 – Contract Period: Upon City Council Approval through June 30, 2026 – Total Contract Amount: \$297,653.32.

Funding:

Account String: **1000-28710-710041-626400**

Fund Account Name: **General Fund**

Appropriation Name: **Effective Governance - City Elections**

Funds Available: **\$7,137,103 as of September 5, 2025**

Consolidated Affidavits:

NOT required for inter-governmental contracts

Background:

For many years prior to 2022 The City of Detroit has used the Detroit Public Schools as polling locations without being charged. However, due to unforeseen circumstances, inflation, and the increased cost of labor and maintenance the school district is no longer able to provide these services for free. The City must pay for previous elections as well as future elections costs for engineers, custodians and security to help relieve some of their financial burdens.

It is crucial that the City does not potentially displace hundreds of thousands of voters by switching their polling locations at the eleventh hour. Doing so would result in immense confusion amongst voters as well as increased administrative costs. For these reasons it is paramount that the City continues its partnership with DPS in providing reliable polling locations.

Bid Information:

None, because this is a Sole Source Purchase Order for Rental of School Buildings for the Upcoming August 2025 and November 2025 Elections. This vendor is the only possible provider

Contract Details:

Vendor: **Detroit Public Schools**

Amount: **\$297,653.32**

End Date: **June 30, 2026**

Services/Fees:

School Building Rental for August 2025 & November 2025 Elections. Invoices provided include:

- **Event Date: 11/4/25 from 6pm – 11:45 pm at Cass Tech**
 - **1 Security Guard Overtime \$28.20/hr.**
 - **1 Custodian Overtime \$40.35/hr.****Subtotal \$394.16**

- **Event Date: 11/4/25 from 5 am – 11:45 pm at Bagley Elementary**
 - **9 Security Guards Overtime \$28.20/hr.**
 - **9 Custodians Overtime \$40.35/hr.**
 - **9 Building Engineers Overtime \$82.83/hr.****Subtotal \$26,249.06**

- **Event Date: 11/4/25 from 5am – 11:45 pm at A.L. Holmes Academy**
 - **45 Security Guard Overtime \$28.20/hr.**
 - **45 Custodian Overtime \$40.35/hr.**
 - **45 Building Engineers Overtime \$76.26/hr.****Subtotal \$122,183.44**

Contract discussion continues onto the next page.

ELECTIONS - *Waiver Requested*– continued

3086570 100% City Funding – To Provide Rental of School Buildings for the Upcoming August 2025 Election and November 2025 Election. – Contractor: Detroit Public Schools – Location: 5057 Woodward, Detroit, MI 48202 – Contract Period: Upon City Council Approval through June 30, 2026 – Total Contract Amount: \$297,653.32.

Services/Fees – continued:

- **Event Date: 8/5/25 from 5am – 11:45 pm at A.L. Holmes Academy**
 - **45 Security Guard Overtime \$28.20/hr.**
 - **45 Custodian Overtime \$40.35/hr.**
 - **45 Building Engineers Overtime \$76.26/hr.**

Subtotal \$122,183.44

- **Event Date: 8/5/25 from 5am – 11:45 pm at at Bagley Elementary**
 - **9 Security Guard Overtime \$28.20/hr.**
 - **9 Custodian Overtime \$40.35/hr.**
 - **9 Building Engineers Overtime \$76.26/hr.**

Subtotal \$26,249.06

- **Event Date: 8/5/25 from 6pm – 11:45 pm at Cass Tech**
 - **1 Security Guard Overtime \$28.20/hr.**
 - **1 Custodian Overtime \$40.35/hr.**

Subtotal \$394.16

TOTAL \$297,653.32

HEALTH-wavier requested

6007391 100% Grant Funding – To Provide Comprehensive Navigation Services for HIV and STIs. – Contractor: Community Health Awareness Group-CHAG – Location: 1300 W Fort Street, Detroit, MI 48226 – Contract Period: Upon City Council Approval for a Period of Two (2) Years – Total Contract Amount: \$85,000.00.

Funding:

Account String: **2104-21331-251111-617900**

Fund Account Name: **Health Grants Fund**

Appropriation Name: **HIV & STD Testing and Prevention 9/2025**

Funds Available: **\$22,670 as of September 5, 2025**

Tax Clearances Expiration Date: **5-13-26**

Political Contributions and Expenditures Statement:

Signed: **5-6-25** Contributions: **none**

Consolidated Affidavits:

Date signed: **5-6-25**

☒ Covenant of Equal Opportunity

☒ Hiring Policy Compliance.

Employment Application complies

☒ Slavery Era Records Disclosure

☒ Prison Industry Records Disclosure

☒ Immigrant Detention System Record

Disclosure

Bid Information

RFP opened April 4, 2025 & closed May 7, 2025. 242 Invited Suppliers; 3 Bids Received.

Bid were evaluated based on Experience/Organization [20 points]; Capacity [20 points] Introduction and Solution [20 points]; Price [5 points]. Phase II Detroit Business Certification of Prime [15 points]; Phase III Detroit Business Certification of Subcontractors [20 points] Total Maximum points is 100 points.

ALL Bids:

CHAG [63.33 points]

Nurse Saluate [44.99]

City Urgent Care [21.64 points]

Contract Details:

Vendor: **Community Health Awareness Group-CHAG**

Amount: **\$85,000**

Bid: **Highest Ranked [63.33 points]**

End Date: **2 years from approval**

Services:

- The Vendor must ensure that clients attending the Public Health STD Clinic who receives a non-reactive HIV test but report risk factors for HIV exposure are offered Pre-Exposure Prophylaxis (PrEP) or nonoccupational Post-Exposure Prophylaxis (nPEP), along with support to start a prescription if Necessary.
- The Vendor must coordinate with clinic staff to enroll clients at risk for exposure to HIV in PrEP Coordination services that may include assistance with ACA/Medicaid enrollment, financial counseling, pharmacy program enrollment, referrals for housing or food support, or others based on the needs of clients.
- The Vendor must purchase and distribute incentives to patients, including gift cards, provision of transport to and/or from the clinic, and other relevant items to increase and ensure attendance at clinic for testing, treatment and/or prevention of HIV/STI based on an individual's needs.
- The Vendor must provide a 30-day supply of PrEP to clients that accept the program while they work through insurance and other issues to secure continued use of PrEP, with support from the coordinator.
- The Vendor must provide an nPEP starter pack to clients with recent potential exposure to HIV, following clinical guidelines for prescription of nPEP.

Contract discussion continues on the next page

HEALTH-wavier requested-cont.

6007391 100% Grant Funding – To Provide Comprehensive Navigation Services for HIV and STIs. – Contractor: Community Health Awareness Group-CHAG – Location: 1300 W Fort Street, Detroit, MI 48226 – Contract Period: Upon City Council Approval for a Period of Two (2) Years – Total Contract Amount: \$85,000.00.

Services-cont.:

- The Vendor must increase the number of clients started and retained on PrEP at 30-day and 90-day follow-up each year (within the 3-year grant cycle) by 10% or more, documented in the quarterly narrative report.
- Each year, within the three-year grant cycle, The Vendor must increase the number of partners using a linkage system for external HIV testing agencies, organizations, and other healthcare facilities to refer clients to the PrEP Coordinator at the STD Clinic.
- The Vendor must increase partnerships with outside providers that refer clients to the PrEP Coordinator by 10%. Promote PrEP coordination and related clinic services by reaching out to clients via text messaging, advertising on social media, distributing print materials, and using other methods. Host at least two community outreach events each year to raise awareness of PrEP at the clinic or as part of other community events.
- The Vendor must purchase supplies and materials, including office supplies, clinic supplies, printers and toner, technology and related equipment to improve workflow, as well as postage.
- The Vendor must submit financial status reports (FSR) to the Detroit Health Department HIV/STI Prevention Program within ten (10) days in the month following month being reported. A brief narrative report will be due quarterly by the 10th day of the month following the quarter being reported.

Fees:

a) PERSONNEL	Positions Re- quired	Annual Salary
Executive Director/CEO (Lab Director) Cindy Bolden Calhoun	0.01	\$1,430.00
Dir. Of Finance & Prevention Prog - Barbara Locke		In-kind
Prevention Coordinator (C. Miller)	0.05	\$3,400.00
Integrated Testing Supervisor (K. Davis)	0.05	\$2,900.00
Navigator/Community Health Worker	0.75	\$31,500.00
Accountant (L. Richmond)		

b) FRINGE BENEFITS (45%)			
FICA (7.65%)			\$3,000.78
Workers Compensation (2.40%)			\$941.52

Contract discussion continues on the next page

HEALTH-wavier requested-cont.

6007391 100% Grant Funding – To Provide Comprehensive Navigation Services for HIV and STIs. – Contractor: Community Health Awareness Group-CHAG – Location: 1300 W Fort Street, Detroit, MI 48226 – Contract Period: Upon City Council Approval for a Period of Two (2) Years – Total Contract Amount: \$85,000.00.

Fees-cont.

MESC (3.43%)			\$1,345.59
Health, Dental, Long/Short-term Disability			
Life Insurance and Pension (31.52%)			\$12,365.12
TOTAL FRINGE BENEFITS			\$17,653.00
c) TRAVEL			
Local Travel:			\$1,200.00
Out of State Travel (None Requested)			\$0.00
TOTAL TRAVEL			\$1,200.00
d) EQUIPMENT			
No equipment is requested			
TOTAL EQUIPMENT			\$0.00
e) SUPPLIES AND MATERIALS			
Condoms & Risk Reduction Supplies			\$1,200.00
1 Laptop with Software (\$800/each) (YR 1 only)			\$800.00
Integrated Testing Medical Supplies			\$3,267.00
Client Incentives			\$3,000.00

PROGRAM BUDGET - COST DETAIL SCHEDULE			
f) CONTRACTUAL			
No subcontracts requested			
TOTAL CONTRACTUAL			
g) Construction - Not Applicable			
h) OTHER			
Communications			\$1,200.00
Client Transportation			\$3,000.00
Office Rent			\$3,500.00
Utilities			\$1,200.00
Medical Waste Disposal			\$750.00
General Liability Insurance			\$1,800.00
Marketing/Promotional Services			\$900.00
Vehilce fuel/maintenance			\$1,200.00
Fiduciary Fees (6% of project)			\$5,100.00

Items	Units	Unit Cost
• Vinyl Gloves	20 cases	\$35
• Disposable Gowns	100	\$5
• Lancets/Tourniquets	20 boxes	\$24
• Bandages	2 cases	\$60
• Alcohol Wipes	2 cases	\$30
• Biohazard Waste Containers	3 cases	\$80
• Medical Masks	278	\$1.50
• Table Drapes	10 boxes	\$25
• Face shield	5 boxes	\$100

HOUSING & REVITALIZATION - *Waiver Requested*

6006550-A1 100% ARPA Funding – AMEND 1 – To Provide an Extension of Time Only for Development of Public Facility Rehabilitation Accessibility Upgrades. – Contractor: Alternative For Girls – Location: 903 W. Grand Boulevard, Detroit, MI 48208 – Previous Contract Period: September 24, 2024 through September 30, 2025 – Amended Contract Period: September 24, 2024 through March 31, 2026 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$216,990.00.

Funding:

Account String: **3923-22005-361111-617900-850501**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA - Neighborhood Investments 1**
Available Funds: **\$226,495 as of September 5, 2025**

Tax Clearances Expiration Date: **1-29-26**

Political Contributions and Expenditures Statement:

Signed: **2-7-25** Contributions: **None**

Consolidated Affidavits:

Date signed: **2-7-25**

- ☒ Covenant of Equal Opportunity
- ☒ Hiring Policy Compliance; Employment Application complies;
- ☒ Slavery Era Records Disclosure
- ☒ Prison Industry Records Disclosure
- ☒ Immigrant Detention System Record Disclosure

Background:

The ARPA Accessibility Improvement Program is designed to provide financial assistance to nonprofit organizations for development projects that support ADA accessibility improvement projects to increase accessibility. Through this NOFA, HRD is making up to \$2,850,000 of funding available to support accessibility improvement projects.

Allowable use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Negative Economic Impacts (EC2) for Public Facilities Rehab & Accessibility.

Bid Information:

None, because this is an amendment to extend the term of an existing contract. At the time of approval, 9 of the 10 applications were awarded a contract. This vendor was the 2nd highest ranked application of the 10 received. The reason for the request to extend the term is The reason for the request to extend the term is Additional time needed to complete construction scope.

The 9 Vendors that were Awarded a contract at the time of bid, included:

St. Patrick, Alternative for Girls, Freedom House, Ser Metro, Detroit Rescue, Liberian Association of MI, Stafford House, Bridging Communities, and National Council on Alcoholism and Drug

Contract Details:

Vendor: **Alternative For Girls**

Amount: **Remains the same; Total \$216,990**

End Date: **+ 6 months; through March 31, 2026**

Services/Fees – remains the same:

Provide Detroit based public servicing nonprofit organizations the opportunity to apply for financial support for improvement projects to their facilities that address accessibility needs of Detroit residents.

Vendor will complete the ADA barrier free entry accessibility improvements to the facility located at 903 W Grand Blvd, Detroit, MI 48208.

Improvements to 903 W Grand Blvd, Detroit, MI 48208 include, but are not limited to, installation of the following:

1. Electronic Doors
2. Emergency Notification System
3. Cloud Base Phone System

Total Not to Exceed **\$216,990**

Contract discussion continues onto the next page.

HOUSING & REVITALIZATION – *Waiver Requested – continued*

6006550-A1 100% ARPA Funding – AMEND 1 – To Provide an Extension of Time Only for Development of Public Facility Rehabilitation Accessibility Upgrades. – Contractor: Alternative For Girls – Location: 903 W. Grand Boulevard, Detroit, MI 48208 – Previous Contract Period: September 24, 2024 through September 30, 2025 – Amended Contract Period: September 24, 2024 through March 31, 2026 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$216,990.00.

Services/Fees – *Remains the same - continued:*

The project will be implemented in 2 Phases.

Phase 1 (completion within 180 days):

Subrecipient's engagement of architects, contractors, subcontractors, and professional consultants, to determine and procure the specifications, construction plans, drawings, and costs for the improvements to the facility. Subrecipient shall submit said items to the Department for a project cost reasonableness analysis. The City may, within its sole discretion, modify the Budget. Vendor have an Architect selected by November 15, 2024, Architectural drawings completed by December 31, 2024, and General Contractor procured by February 28, 2025.

Phase 2:

Completion of the construction required for the implementation of the improvements to the facility. At least 50% of the construction must be completed by May 31, 2025 and construction project must be completed before or by the termination date of this Agreement [September 30, 2025].

All modifications and alterations to existing buildings and facilities must comply with the 2010 ADA Standards for Accessible Design.

HRD as the grantee will be responsible for project management activities, by ensuring:

- Projects that are eligible for funding are projects that help facilities rehabilitate or renovate to reduce or eliminate barriers to entry to award all or part of the project at its discretion.
- The building must be owned by a private nonprofit organization, or the organization will need to demonstrate site control through a long-term ten-year lease and request additional information for clarification.
- Renovations adhere to United States Treasury Coronavirus State and Local Fiscal Recovery Funds Regulations

This amendment also updates the terms of the contract to include:

- No request for payment may be submitted later than 30 days after the termination date of the Agreement. Failure to adhere to the deadline may result in denial of any final payments in accordance with Treasury ARPA spend deadline requirements.
- At least 50% of the construction, as set forth under the time schedule must be completed by October 31, 2025. Moreover, the full construction project must be completed before or by the termination date of this Agreement.

The full previously authorized \$216,990 has been invoiced on this contract.

Additional Information:

6006550 was initially approved September 24, 2024 with Alternative For Girls for \$216,990; through September 30, 2025.

HOUSING AND REVITALIZATION - *Waiver Requested*

6006556-A1 100% ARPA Funding – AMEND 1 – To Provide an Extension of Time Only for Development of Public Facility Rehabilitation Accessibility Upgrades. – Contractor: SER Metro-Detroit, Jobs for Progress, Inc. – Location: 9301 Michigan Avenue, Detroit, MI 48210 – Previous Contract Period: September 24, 2024 through September 30, 2025 – Amended Contract Period: September 24, 2024 through March 31, 2026 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$40,443.00.

Funding

Account String: **3923-22005-361111-617900**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA - Neighborhood Investments 1**
Funds Available: **\$226,495 as of September 5, 2025**

Tax Clearances Expiration Date: **3-28-26**

Political Contributions and Expenditures Statement:

Signed: **11-5-24** Contributions: **1 to Current CM in 2021. 1 to Current CM in 2024. Disclosure 1 to a candidate in another electoral race in 2024.**

Consolidated Affidavits

Date signed: **11-5-24**

- ☒ Covenant of Equal Opportunity
- ☒ Hiring Policy Compliance; Employment Application Complies
- ☒ Slavery Era Records Disclosure
- ☒ Prison Industry Records Disclosure
- ☒ Immigrant Detention System Record

Background:

The ARPA Accessibility Improvement Program is designed to provide financial assistance to nonprofit organizations for development projects that support ADA accessibility improvement projects to increase accessibility. Through this NOFA, HRD is making up to \$2,850,000 of funding available to support accessibility improvements projects.

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Negative Economic Impacts (EC2).

Bid Information:

None, because this is an amendment to extend the term of an existing contract. At the time of approval, 9 of the 10 applications were awarded a contract. This vendor was the 2nd highest ranked application of the 10 received. The reason for the request to extend the term is Additional time needed to complete construction scope.

The 9 Vendors that were Awarded a contract at the time of bid, included:

St. Patrick, Alternative for Girls, Freedom House, Ser Metro, Detroit Rescue, Liberian Association of MI, Stafford House, Bridging Communities, and National Council on Alcoholism and Drug

Contract Details:

Vendor: **SER Metro-Detroit, Jobs for Progress, Inc.** Amount: **Remains the same; Total \$40,443**
End Date: **+ 6 months; through March 31, 2026**

Services – remains the same:

- The ARPA Accessibility Improvement Program is designed to provide public serving nonprofits funding to complete ADA barrier free entry accessibility improvement projects, at their facilities, that will address the needs of Detroit residents and be beneficial to the overall community.
- The program's goal is to help public serving nonprofits rehabilitate or renovate their facilities to reduce or eliminate barriers to entry.
- Based on the program's design and goal, the Subrecipient agrees to perform or to assume responsibility for the performance of all functions and tasks contained herein in order to complete the ADA barrier free entry accessibility improvements to the facility located at 9301 Michigan Ave, Detroit, MI 48210.
- Improvements to 9301 Michigan Ave, Detroit, MI 48210 include, but are not limited to, installation of the following: ADA Doors, ADA Toilets, and ADA Ramps

Contract Discussion continues on the next page

HOUSING AND REVITALIZATION - *Waiver Requested - continued*

6006556-A1 100% ARPA Funding – AMEND 1 – To Provide an Extension of Time Only for Development of Public Facility Rehabilitation Accessibility Upgrades. – Contractor: SER Metro-Detroit, Jobs for Progress, Inc. – Location: 9301 Michigan Avenue, Detroit, MI 48210 – Previous Contract Period: September 24, 2024 through September 30, 2025 – Amended Contract Period: September 24, 2024 through March 31, 2026 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$40,443.00.

Services – remains the same – continued:

Phase 1 Services will include the Subrecipient’s engagement of architects, contractors, subcontractors, and professional consultants, to determine and procure the specifications, construction plans, drawings, and costs for the improvements to the facility. Once the Subrecipient receives the specifications, construction plans, drawings, and costs for the improvements to the facility, the Subrecipient will submit items to the Department for a project cost reasonableness analysis.

- The Subrecipient will complete all of the Phase 1 Services within one hundred eighty (180) days from the effective date of this Agreement (the “Phase 1 Services Deadline”).
- The Department may, within its sole discretion, extend the Phase 1 Services Deadline.
- The Subrecipient must satisfy the following milestones:
 - Architect selected by November 15, 2024
 - Architectural drawings completed by December 31, 2024
 - General Contractor procured by February 28, 2025

Phase 2 Services will include the commencement and completion of the construction required for the implementation of improvements to the facility. At least fifty (50%) of the construction must be completed by May 31, 2025. Moreover, the full construction project must be completed before or by the termination date of this Agreement.

- The Subrecipient may not commence performance of the Phase 1 Services described above until the City issues the Subrecipient a Notice to Proceed for the Phase 1 Services.
- Upon satisfactory completion of the Phase 1 Services, as determined by the sole discretion of the Department, the City will issue a Notice to Proceed for the Phase 2 Services described above specifying the date to start rendering the Phase 2 Services.
- The Subrecipient may not commence performance of the Phase 2 Services until the City issues the Subrecipient a Notice to Proceed for the Phase 2 Services.
- The City will not be liable for any cost of the Phase 1 Services or Phase 2 Services, whether rendered, purchased, or incurred by the Subrecipient, prior to the respective Notice to Proceed effective dates.

Fees:

- Improvements to 9301 Michigan Ave, Detroit, MI 48210 include the following costs:
- Phase 1 Services Architectural fees, contractor advertising fees, and professional consultant fees for the procurement of specifications, construction plans, drawings, and cost projections for the improvements to the facility.
- Phase 2 Services Construction Costs for the implementation of the improvements to the facility.
- The grand total of the Phase 1 Services and Phase 2 Services are not to exceed: \$40,443.

This amendment also updates the terms of the contract to include:

- No request for payment may be submitted later than 30 days after the termination date of the Agreement. Failure to adhere to the deadline may result in denial of any final payments in accordance with Treasury ARPA spend deadline requirements.
- At least 50% of the construction, as set forth under the time schedule must be completed by October 31, 2025. Moreover, the full construction project must be completed before or by the termination date of this Agreement.

The full previously authorized \$40,443 has been invoiced on this contract.

Additional Information: 6006556 was initially approved September 24, 2024 with SER Metro-Detroit, Jobs for Progress, Inc for \$40,443; through September 30, 2025.

HOUSING AND REVITALIZATION - *Waiver Requested*

6006558-A1 100% ARPA Funding – AMEND 1 – To Provide an Extension of Time Only for Development of Public Facility Rehabilitation Accessibility Upgrades. – Contractor: Stafford House – Location: 531 Belmont, Detroit, MI 48202 – Previous Contract Period: September 24, 2024, through September 30, 2025 – Amended Contract Period: September 24, 2024, through March 31, 2026 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$91,154.00.

Funding:

Account String: **3923-22005-361111-617900**

Fund Account Name: **American Rescue Plan Act-ARPA**

Appropriation Name: **ARPA - Neighborhood Investments 1**

Available Funds: **\$226,495 as of September 5, 2025**

Tax Clearances Expiration Date: **8-13-26**

Political Contributions and Expenditures Statement:

Signed: **8-14-24** Contributions: **None**

Consolidated Affidavits:

Date signed: **8-14-24**

☒ Covenant of Equal Opportunity

☒ Hiring Policy Compliance;
Employment App. complies;

☒ Slavery Era Records Disclosure

☒ Prison Industry Records Disclosure

☒ Immigrant Detention System Record
Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Negative Economic Impacts (EC2).

Bid Information:

None. This is an amendment to an existing agreement.

Contract Details:

Vendor: **Stafford House**

Amount: **+\$0.00; Total \$91,154**

End Date: **adds 6 months through March 31, 2026**

Services remains the same:

- The ARPA Accessibility Improvement Program is designed to provide public serving nonprofits funding to complete ADA barrier free entry accessibility improvement projects, at their facilities, that will address the needs of Detroit residents and be beneficial to the overall community.
- The program's goal is to help public serving nonprofits rehabilitate or renovate their facilities to reduce or eliminate barriers to entry.
- Based on the program's design and goal, the Subrecipient agrees to perform or to assume responsibility for the performance of all functions and tasks contained herein in order to complete the ADA barrier free entry accessibility improvements to the facility located at 9301 Michigan Ave, Detroit, MI 48210.

Improvements to 9301 Oakland Ave, Detroit, MI 48211 include, but are not limited to, the following:

1. Construction of an ADA Accessible Concrete Entryway

2. Installation of ADA Compliant Flooring

3. Installation of ADA Compliant Door Hardware and Signage

Phase 1 Services will include the Subrecipient's engagement of architects, contractors, subcontractors, and professional consultants, to determine and procure the specifications, construction plans, drawings, and costs for the improvements to the facility. Once the Subrecipient receives the specifications, construction plans, drawings, and costs for the improvements to the facility, the Subrecipient will submit items to the Department for a project cost reasonableness analysis

- The Subrecipient will complete all of the Phase 1 Services within one hundred eighty (180) days from the effective date of this Agreement (the "Phase 1 Services Deadline").
- The Department may, within its sole discretion, extend the Phase 1 Services Deadline.

Contract discussion continues on the next page

HOUSING AND REVITALIZATION - *Waiver Requested-cont.*

6006558-A1 100% ARPA Funding – AMEND 1 – To Provide an Extension of Time Only for Development of Public Facility Rehabilitation Accessibility Upgrades. – Contractor: Stafford House – Location: 531 Belmont, Detroit, MI 48202 – Previous Contract Period: September 24, 2024, through September 30, 2025 – Amended Contract Period: September 24, 2024, through March 31, 2026 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$91,154.00.

Services remains the same-cont.:

- **The Subrecipient must satisfy the following milestones:**
 - **Architect selected by November 15, 2024**
 - **Architectural drawings completed by December 31, 2024**
 - **General Contractor procured by February 28, 2025**
- **Phase 2 Services will include the commencement and completion of the construction required for the implementation of improvements to the facility. At least fifty (50%) of the construction must be completed by May 31, 2025. Moreover, the full construction project must be completed before or by the termination date of this Agreement.**
- **The Subrecipient may not commence performance of the Phase 1 Services described above until the City issues the Subrecipient a Notice to Proceed for the Phase 1 Services.**
- **Upon satisfactory completion of the Phase 1 Services, as determined by the sole discretion of the Department, the City will issue a Notice to Proceed for the Phase 2 Services described above specifying the date to start rendering the Phase 2 Services.**
- **The Subrecipient may not commence performance of the Phase 2 Services until the City issues the Subrecipient a Notice to Proceed for the Phase 2 Services.**
- **The City will not be liable for any cost of the Phase 1 Services or Phase 2 Services, whether rendered, purchased, or incurred by the Subrecipient, prior to the respective Notice to Proceed effective dates.**

Fees-remains the same

Improvements to 9301 Oakland Ave, Detroit, MI 48211 include the following costs:

Phase 1 Services Architectural fees, contractor advertising fees, and professional consultant fees for the procurement of specifications, construction plans, drawings, and cost projections for the improvements to the facility.

Phase 2 Services Construction Costs for the implementation of the improvements to the facility.

The grand total of the Phase 1 Services and Phase 2 Services are not to exceed: \$91,154.00

Additional Information:

- **6006558 was initially approved during Formal Session September 24, 2024, to provide Development of Public Facility Rehabilitation Accessibility Upgrades for \$91,154 through September 30, 2025.**

PUBLIC LIGHTING

6007094 License Agreement – To Provide a License Agreement for Excess Capacity within Public Lighting Department (PLD) Owned Conduit Lines. – Contractor: Extenet Systems, LLC – Location: 65 Cadillac Square, Suite 3100, Detroit, MI 48226 – Contract Period: Upon City Council Approval for a Period of Five (5) Years – Total License Fee: \$1,500 Per Pole Per Year Plus Utility Charges.

Funding:

Account String: **1000-29380-380010-617900**

Fund Account Name: **General Fund**

Appropriation Name: **Public Lighting - Administration**

Available Funds: **\$7,738,247.54 as of September 5, 2025**

Tax Clearances Expiration Date: **5-16-26**

Political Contributions and Expenditures Statement:

Signed: **8-19-25** Contributions: **None**

Consolidated Affidavits:

Date signed: **8-19-25**

- ☒ Covenant of Equal Opportunity
- ☒ Hiring Policy Compliance;
Employment App. complies;
- ☒ Slavery Era Records Disclosure
- ☒ Prison Industry Records Disclosure
- ☒ Immigrant Detention System Record
Disclosure

Bid Information:

None. This is a Revenue contract to lease City of Detroit pole space to vendor Extenet. This contract is being renewed and has been in place since 2013. The city generates about \$200k a year on this revenue agreement. The funds go back into the City of Detroit's general fund.

Contract Details:

Vendor: **Extenet Systems, LLC** End Date: **5 years from approval**

Amount: **Total License Fee: \$1,500 Per Pole Per Year Plus Utilities Charges**

Services/Fees

- **Provide a License Agreement for Excess Capacity within Public Lighting Department (PLD) Owned Conduit Lines.**
- **The vendor will have exclusive use of the Licensed Premises for the purposes of installing, storing, operating and maintaining Equipment. The vendor must follow all procedures, rules and regulations of the Authority and PLA with respect to the Vendor's use of the Licensed Premises.**
- **The Vendor will pay the City a fee per City Asset for use of the Licensed Premises during the term. Streetlight/Pole \$1,500 per pole; per year.**
- **In addition to the fees; The Vendor will pay the City for all utility charges incurred at the Licensed Premises. At a minimum, the Vendor will pay the City \$50 per month, per street light pole to cover estimated electricity usage to operate License equipment at the licensed premises.**

GENERAL SERVICES-waiver requested

6005099-A2 100% City Funding – AMEND 2 – To Provide an Increase of Funds Only for Fleet; Heavy Duty Truck Repair. – Contractor: Certified Alignment & Suspension, Inc. – Location: 6707 Dix, Detroit, MI 48209 – Contract Period: April 1, 2023 through May 31, 2027 – Contract Increase Amount: \$100,000.00 – Total Contract Amount: \$440,000.00.

Funding:

Account String: **5301-27200-200290-622100**
Fund Account Name: **Transportation Operation**
Appropriation Name: **Rider Services**
Available Funds: **\$62,165,976 as of September 5, 2025**

Tax Clearances Expiration Date: **7-23-26**

Political Contributions and Expenditures Statement:

Signed: **6-12-25** Contributions: **None**

Consolidated Affidavits:

Date signed: **6-12-25**

- ☒ Covenant of Equal Opportunity
- ☒ Hiring Policy Compliance;
Employment App. complies;
- ☒ Slavery Era Records Disclosure
- ☒ Prison Industry Records Disclosure
- ☒ Immigrant Detention System Record
Disclosure

Bid Information

None. This is an amendment to an existing agreement.

Contract Details:

Vendor: **Certified Alignment & Suspension, Inc.** `Amount: **+\$100,000; Total \$440,000**
End Date: **May 31, 2027**

Services/Fees-remains the same:

The vendor will provide heavy duty truck spring suspension repair, \$60,000 per year for a total of \$240,000.

Cost per vehicle per heavy duty truck front end alignment -\$150.00. Warranty of repair work for a period of 12 months or 12,000 miles, which comes first upon completion of repairs.

The listed parts costs:

<u>Description</u>	<u>Quantity</u>	<u>Price before adjustment (35% supplies discount)</u>
Front Spring	20	\$20,600
Shock	15	\$1,612.50
Bush Kit	20	\$5,100
Spring	15	\$21,300
Shackle	10	\$1,700
Rod	20	\$350
U Bolt	15	\$675
King Pin	25	\$9,187

Tow from GSD Garage to Vendor \$0.00

Labor Rates (Firm for contract period):

<u>Time</u>	<u>Rate per</u>	<u>Hour</u>	<u>Time</u>	<u>Rate per Hour</u>
M-F 7am-4pm	\$80.00	Sat 7am-6 pm		\$80.00
M-F 4pm-10pm	\$80.00	Sat after 6pm		\$80.00
M-F 10p-7am	\$80.00	Sun & Holidays		\$80.00

Additional Information:

6005099 was initially approved at Formal Session April 25, 2023, to provide Service, Labor, Parts -Medium & Heavy Various Dept's Duty Trucks for \$240,000 through May 31, 2027.

CONSTRUCTION & DEMOLITION- *Waiver Requested*

6005671-A2 100% ARPA Funding – AMEND 2 – To Provide an Extension Only for Improvements Throughout the Ice Arena and Recreation Center for the Adams Butzel Complex. – Contractor: Gandol, Inc. – Location: 18100 Meyers Road, Suite 2, Detroit, MI 48235 – Previous Contract Period: November 7, 2023 through September 28, 2025 – Amended Contract Period: November 7, 2023 through March 31, 2026 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$2,190,000.00.

Funding:

Account String: 3923-22002-350030-617900-860222
Fund Account Name: American Rescue Plan Act- ARPA
Appropriation Name: ARPA - City Services & Infrastructure
Available Funds: \$4,794,601 as of September 5, 2025

Tax Clearances Expiration Date: 1-29-26

Political Contributions and Expenditures Statement:

Signed: 3-27-25 Contributions: None

Consolidated Affidavits:

Date signed: 3-27-25

- ☒ Covenant of Equal Opportunity
- ☒ Hiring Policy Compliance;
Employment Application complies;
- ☒ Slavery Era Records Disclosure
- ☒ Prison Industry Records Disclosure
- ☒ Immigrant Detention System Record
Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Revenue Replacement (EC6).

Bid Information:

None. This is an amendment to an existing agreement.

Contract Details:

Vendor: Gandol, Inc

End Date: adds 6 months through March 31, 2026

Amount: +\$0.00; Total \$2,190,000

Services:

The Vendor will provide services at the Adams Butzel Complex at 10500 Lyndon:

The vendor will provide all labor, equipment, materials, supervision, and other services necessary to complete the scope of work. Repairs should be completed using the latest standards and current best practices to ensure long-term sustainability.

The project's tasks consist of:

Build out:

- Design a new welcome desk/front entrance to the ice rink utilizing the existing entryway.

Paint:

- Apply permanent paint under the ice rink.
- Repair, patch, prep and paint all walls and vertical surfaces for a smooth finish specified to be painted (Verify location with owner). Paint shall be SW Pre-Catalyzed Water-based Epoxy Semi-Gloss or equivalent. Locations may include ice arena, locker rooms, lobby, offices, and bathrooms.

Electrical:

- Purchase and install new LED fixtures throughout the ice rink, lobby, office, and bathroom.
- Add and install additional exterior LED wall pack lighting.
- Purchase and install sound system solely for rink.

Flooring:

- Remove the current flooring around the ice rink; replace it with synthetic rubber EPDM flooring.
- Clean/Wax existing flooring in the locker rooms and bathrooms

Doors:

- Replace any damaged metal doors throughout
- Paint salvageable doors throughout

Contract discussion continued on next page.

CONSTRUCTION & DEMOLITION- *Waiver Requested-cont.*

6005671-A2 100% ARPA Funding – AMEND 2 – To Provide an Extension Only for Improvements Throughout the Ice Arena and Recreation Center for the Adams Butzel Complex. – Contractor: Gandol, Inc. – Location: 18100 Meyers Road, Suite 2, Detroit, MI 48235 – Previous Contract Period: November 7, 2023 through September 28, 2025 – Amended Contract Period: November 7, 2023 through March 31, 2026 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$2,190,000.00.

Services- remains the same-cont.:

Miscellaneous items:

- Purchase and install Ceiling tile to replace various areas.
- Purchase and install shelving in lockers rooms.
- Purchase and install shelving in the shake rental room. Kitchen:
- Refresh the existing kitchen with new appliances, counters, cabinets, flooring, lighting, and paint.
- Provide and install new stainless-steel counters, sink, and cabinets in the existing kitchen.

Front Bathroom Renovation:

- Purchase and install mirrors in the locker room and restrooms.
- Purchase and install heavy-duty plastic stalls for both restrooms.
- Purchase and install solid plastic lockers. Bradley solid plastic or similar.

EV Station:

- Provide and install two (2) dual electric vehicle charging stations and provide necessary power to the charging stations.

IT:

- Best Wi-Fi coverage throughout the facility as needed. Interior Decorating:
- Provide and install artwork to help beautify the facility.

E-Sports Lounge:

- Construct a new E-Sports Lounge, this may include carpentry, flooring, paint, HVAC, and/or electrical. Verify location and design with owner.

Permit Services

- Obtain all necessary trade permits and fulfill all City requirements relevant to project.

Fees-remains the same:

Adams Butzel Phase 2 - Renovation Price Proposal - Attachment C			
DO NOT EDIT ANY OF THE B COLUMNS - THESE ARE CALCULATED FIELDS			
Items	Value - Costs	Comments	
1. Mark Up Fee	\$ 72,000.00	if construction cost is approx. \$1.8M	
2. General Conditions - specify duration	\$ 247,000.00	Please note the construction duration of the GC's. This is to include Insurance and Bond costs.	
Construction Manager's Project Personnel	*Hourly Rate*	*Provide Fully Burdened Labor Rates*	
Project Director	\$ 95.00		
Project Manager	\$ 90.00		
Project Superintendent	\$ 85.00		
Project Engineer	\$ 80.00		
Project Estimator	\$ 75.00		
Accounting	\$ 70.00		
Clerical	\$ 65.00		
Journeyman for General Contractor	\$ -		
Others:	\$ -		
Others:	\$ -		

***Construction Costs: \$1,871,000**

****Contract Total = \$2,190,000.00 (Construction Costs, \$1,871,000 + Markup, \$72,000 + GCs, \$247,000)**

Contract discussion continued on next page.

CONSTRUCTION & DEMOLITION- *Waiver Requested-cont.*

6005671-A2 100% ARPA Funding – AMEND 2 – To Provide an Extension Only for Improvements Throughout the Ice Arena and Recreation Center for the Adams Butzel Complex. – Contractor: Gandol, Inc. – Location: 18100 Meyers Road, Suite 2, Detroit, MI 48235 – Previous Contract Period: November 7, 2023 through September 28, 2025 – Amended Contract Period: November 7, 2023 through March 31, 2026 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$2,190,000.00.

Additional Information:

6005671 was initially approved at Formal Session November 7, 2023, to provide Improvements to Ice Arena & Rec. Center -Adams Butzel Complex for \$2,190,000 through December 31, 2024.

GENERAL SERVICES - *Waiver Requested*

6005842-A3 100% ARPA Funding – AMEND 3 – To Provide an Extension of Time and an Increase of Funds for Athletic Equipment for the Williams and Coleman Young Recreation Centers. – Contractor: BSN Sports, LLC – Location: 1928 Star-Batt Drive, Rochester Hills, MI 48309 – Previous Contract Period: January 16, 2024 through September 28, 2025 – Amended Contract Period: January 16, 2024 through December 31, 2025 – Contract Increase Amount: \$50,000.00 – Total Contract Amount: \$442,000.00.

Funding

Account String: **3923-22007-470010-617900-850706**
Fund Account Name: **American Recue Plan Act- Fund**
Appropriation Name: **ARPA - Neighborhood Investments 3**
Funds Available: **\$63,819 as of September 5, 2025**

Tax Clearances Expiration Date: **9-4-26**

Political Contributions and Expenditures Statement:

Signed: **10-1-24** Contributions: **None**

Consolidated Affidavits

Date signed: **10-1-24**

- ☒ Covenant of Equal Opportunity
- ☒ Hiring Policy Compliance;
Employment Application Complies
- ☒ Slavery Era Records Disclosure
- ☒ Prison Industry Records Disclosure
- ☒ Immigrant Detention System Record
Disclosure

ARPA Allowable use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Negative Economic Impact (EC2) for Recreation Center Modernization.

Bid Information:

None, because this is an amendment to an existing contract. This vendor was the only bid received at the time of approval in December 2023. It has successfully provided equipment for Detroit Athletic leagues, clinics, and camps, without issue in the past.

This amendment is in furtherance of Council Member Benson's initiative to invest in the Lasky Recreation Center boxing program, as well as other City boxing programs.

Contract Details:

Vendor: **BSN Sports, LLC**

Amount: **+ \$50,000; Total \$442,000**

End Date: **+3 months; through December 31, 2025.**

Services – *remains the same:*

Provide a range of aquatic equipment and First Aid/CPR training and safety equipment for Lifeguards to help manage 6 swimming pools within the City. Vendor will also provide residents with new, quality equipment to activate a variety of indoor and outdoor sports activities (Basketball, Volleyball, Pickleball, Flag Football, Baseball, Softball, etc.), fitness classes (Yoga, Pilates, and various Cardio programs) and afterschool activities.

The aquatic, First Aid/CPR and safety equipment is needed to ensure the cleanliness of the swimming pools and provide lifeguards with proper equipment for a safe environment for all participants. The equipment will also assist to ensure customer satisfaction in water aerobics classes, swim lessons for all ages, help with conducting First Aid and CPR classes for staff and the community, as well as the needs of other aquatic programs.

Aquatic Equipment and First Aid/CPR training and Safety Equipment including, but not limited to the following:

3 Automatic Pool Cleaners

20 Rescue Tubes

15 Racing Lane Lines

4 Backboard Kits

40 Adult/Infant Guard Hip Packs

50 Whistles

10 First Aid Kits

10 Instant Coldpacks

Contract discussion continues onto the next page.

GENERAL SERVICES - *Waiver Requested*– continued

6005842-A3 100% ARPA Funding – AMEND 3 – To Provide an Extension of Time and an Increase of Funds for Athletic Equipment for the Williams and Coleman Young Recreation Centers. – Contractor: BSN Sports, LLC – Location: 1928 Star-Batt Drive, Rochester Hills, MI 48309 – Previous Contract Period: January 16, 2024 through September 28, 2025 – Amended Contract Period: January 16, 2024 through December 31, 2025 – Contract Increase Amount: \$50,000.00 – Total Contract Amount: \$442,000.00.

Services – remains the same - continued:

Recreation Division provides a variety of programming at each of their Recreation Center locations to more than 5,000 individuals monthly with enrichment and fitness programs. Recreation Centers are open up to 6 days per week and up to twelve hours per day. Nearly 40% of regular programming consists of gymnasium games and cardio exercise programs for all ages.

Vendor will provide a wide range of Athletic Equipment and Gymnasium Supplies including, but not limited to the following:

- Indoor Sports Equipment (Basketball, Volleyball, Pickleball, etc.)
- Outdoor Sports Equipment (Baseball, Softball, Flag Football, Soccer, etc.)
- Fitness equipment (Resistance Bands, Yoga Mats, Exercise Balls, etc.)
- Equipment Storage and Maintenance equipment (ball racks, inflators, etc.)

Equipment Delivered to the following locations:

Adams/Butzel Complex	10500 Lyndon, Detroit, MI 48238
Butzel Family Center	7737 Kercheval St, Detroit, MI 48214
Clemente Recreation Center	2631 Bagley St, Detroit, MI 48216
Coleman Young Recreation Center	2751 Robert Bradby St., Detroit, MI 48207
Crowell Recreation Center	16630 Lahser St., Detroit, MI 48219
Farwell Recreation Center	2711 Outer Dr. E, Detroit, MI 48234
Heilmann Community Center	19601 Crusade, Detroit, MI 48205
Kemeny Recreation Center	2260 S. Fort, Detroit, MI 48217
Lasky Recreation Center	13200 Fenelon St., Detroit, MI 48212
Patton Recreation Center	2301 Woodmere, Detroit, MI 48209
Northwest Activities Center	18100 Meyers Rd, Detroit MI, 48235
Williams Recreation Center	8431 Rosa Parks Blvd, Detroit, MI 48206
Lenox Recreation Center	100 Lenox St, Detroit, MI 48215

Fees – remains the same:

Catalog of over 50 equipment items for aquatic and athletic use ranging from \$1.33 for a Flag Football Belt to \$578.53 for Racing Lane lines to \$5,780.48 for Automatic Pool Cleaners (only purchasing 3 for a total of \$17,341.44). TOTAL \$332,000.

Itemized list includes 10% discount off Catalog price. Delivery charges for all Truck Shipments will be 17% of the order amount. No extra charge for Delivery on FedEx shipments.

The full previously authorized \$392,000 has been invoiced on this contract.

Additonal Information

6005842 was initially approved December 19, 2023 for \$332,000; through June 30, 2025.

6005842-A1 was approved October 22, 2024 for an additonal \$60,000, making the total \$392,000; through June 30, 2025. No additional time was requested.

6005842-A2 was an Administrative Approval signed by the Chief Procurement Officer on 6/11/25 for a 3-month extension; through September 28, 2025. No funds were added. The contract total amount remained \$392,000.

HEALTH - Waiver Requested

6006087-A1 100% ARPA Funding – AMEND 1 – To Provide an Extension of Time Only for Evaluation Services for the Shotstopper CVI Program. – Contractor: Regents of the University of Michigan – Location: 109 Geddes Avenue, Ann Arbor, MI 48109 – Previous Contract Period: March 26, 2024 through September 30, 2025 – Amended Contract Period: March 26, 2024 through January 31, 2026 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$377,025.00.

Funding:

Account String: 3923-22006-251111-617900

Fund Account Name: American Rescue Plan Act- ARPA

Appropriation Name: ARPA - Neighborhood Investments 2

Available Funds: \$897,402 as of September 5, 2025

Tax Clearances Expiration Date: Not Required

Political Contributions and Expenditures Statement:

Signed: 8-18-25 Contributions: None

Consolidated Affidavits:

Date signed: 8-18-25

- ☒ Covenant of Equal Opportunity
- ☒ Hiring Policy Compliance; Employment Application complies;
- ☒ Slavery Era Records Disclosure
- ☒ Prison Industry Records Disclosure
- ☒ Immigrant Detention System Record Disclosure

Background:

Shotstoppers is a violence prevention initiative that supports community-driven efforts to reduce levels of gun violence in six designated areas of the city. The Shotstopper's model relies on a collaborative approach to working with high-risk community members to intervene in violence networks, provide services to local residents, and focus on high-risk places and people to identify problems, offer prevention, and intervention programming.

The ShotStoppers program provides \$700,000 per year in base funding for six community-based organizations to design and implement their own community violence intervention (CVI) strategy in a specific 3 – 4 square mile zone in the City in the most chronically violent areas of the City. The program has a performance-based compensation model and grants each community-based organization's autonomy to develop their own approaches. Regents of the University of Michigan (Poverty Solutions) will conduct program evaluation and data analysis to assess the impacts and efficacy of Detroit's ShotStoppers Community Violence Intervention program.

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Public Health Community Violence Intervention (EC1).

Bid Information:

None. This is an amendment to an existing agreement.

Contract Details:

Vendor: Regents of the University of Michigan

End Date: adds 4 months through January 31, 2026

Amount: +\$0.00; Total \$377,025

Services-remains the same:

- The vendor will Conduct program evaluation and data analysis to assess the impacts and efficacy of Detroit's ShotStoppers Community Violence Intervention program. ShotStoppers organizations are measured based on their impact on homicides and non-fatal shootings by comparing outcomes in the current quarter to the same quarter during the year prior, as well as the trend in the CVI zone compared to the trend citywide.

Contract discussion continues on the next page

HEALTH- Waiver Requested-cont.

6006087-A1 100% ARPA Funding – AMEND 1 – To Provide an Extension of Time Only for Evaluation Services for the Shotstopper CVI Program. – Contractor: Regents of the University of Michigan – Location: 109 Geddes Avenue, Ann Arbor, MI 48109 – Previous Contract Period: March 26, 2024 through September 30, 2025 – Amended Contract Period: March 26, 2024 through January 31, 2026 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$377,025.00.

Services-remains the same-cont.:

- This contract will allow a deeper understanding of the program’s impact of the community. The program evaluation will help inform the City’s future planning around CVI and violence reduction efforts.
- The program evaluation will provide the following: quarterly outcome briefs, a 12-month evaluation, and a 24-month evaluation by Surveying residents, conducting 40 resident focus groups, and analyzing data submitted by each ShotStoppers organization each month on their program activities, collecting non-personally identifiable quantitative data from the Detroit Police Department, City Government, and program.

Program Evaluation Schedule:

Date	Step
January 2024	Contract with evaluation vendor and acclimate them to program
January 31, 2024	Second quarterly measurement of ShotStoppers crime outcomes by the City
April 30, 2024 (and quarterly thereafter)	Quarterly report on program evaluation status and developments by vendor
August 30, 2024	12-month annual report on ShotStoppers
August 30, 2025	24-month annual report on ShotStoppers

Fees:

Personnel

DMACS Faculty Lead	\$14,518
Survey Operations/Project Manager	\$23,949
Director of Data and Evaluation	\$47,681
Senior Program Manager	\$63,050
Senior Project Manager	\$3,028
Data and Policy Analyst	\$7,316
Data Manager	\$13,212
Communications Specialist	\$6,363
Research Assistants - Poverty Solutions (Focus Groups)	\$9,000
Research Assistants - DMACS (Phone Canvasser)	\$1,440
Fringe Benefits (Ras)	\$798
Fringe Benefits (Staff and Faculty	\$53,735
Total Personnel (Salaries + Benefits)	\$244,090

Survey Expenses (Baseline and Follow-up Data Collection)

Sampling	\$1,000
Printing (2 letters, 4 postcards x 3,350 recipients)	\$8,710
Postage (2 letters, 4 postcards x 3,350 recipients)	\$9,648
Materials and Supplies (envelopes, labels)	\$1,600
Respondent Incentives (800 x \$25 ea.)	\$20,000
Subtotal - Survey Costs	\$40,958

Focus Group Expenses

Participant Incentives (80 focus groups x 7 participants x \$50 ea.)	\$28,000
Hosting (refreshments) (\$50 x 80 focus groups)	\$4,000
Transcription Services (\$1.50/min x 7,200 minutes)	\$10,800
Subtotal - Focus Group Costs	\$42,800

Indirect Costs (15%- overhead & operations)	\$49,177
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TOTAL \$377,025

Contract discussion continues on the next page

HEALTH- *Waiver Requested-cont.*

6006087-A1 100% ARPA Funding – AMEND 1 – To Provide an Extension of Time Only for Evaluation Services for the Shotstopper CVI Program. – Contractor: Regents of the University of Michigan – Location: 109 Geddes Avenue, Ann Arbor, MI 48109 – Previous Contract Period: March 26, 2024 through September 30, 2025 – Amended Contract Period: March 26, 2024 through January 31, 2026 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$377,025.00.

Additional Information:

6006087 was initially approved at Formal Session June 4, 2024, to provide Evaluation services for the Shotstopper CVI program for \$377,025 through September 30, 2025.

HEALTH- Waiver Requested

6006740-A1 100% City Funding – AMEND 1 – To Provide a Two (2) Year Renewal for the Rides to Care Program. – Contractor: CCM Consulting Group LLC – Location: 915 E 61st Street, Chicago, IL 60637 – Previous Contract Period: November 1, 2024, through October 31, 2025- Amended Contract Period: November 1, 2024, through October 30, 2027 – Contract Increase Amount: \$400,000.00 – Total Contract Amount: \$725,000.00.

Funding:

Account String: **1000-29250-250060-617900**

Fund Account Name: **General Fund**

Appropriation Name: **Health Department - Administration**

Available Funds: **\$3,618,026 as of September 5, 2025**

Tax Clearances Expiration Date: **4-15-26**

Political Contributions and Expenditures Statement:

Signed: **10-4-24** Contributions: **None**

Consolidated Affidavits:

Date signed: **10-4-24**

- ☒ Covenant of Equal Opportunity
- ☒ Hiring Policy Compliance;
Employment Application complies;
- ☒ Slavery Era Records Disclosure
- ☒ Prison Industry Records Disclosure
- ☒ Immigrant Detention System Record
Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Revenue Replacement (EC6).

Bid Information:

None. This is an amendment to an existing agreement.

The contract established 11/1/24-10/31/27 for \$325,000 has only \$88,000 remaining. An additional \$400,000 amendment will allow the vendor to be able to receive monthly payments from 7/1/25-6/30/26, the end of the fiscal year.

The average monthly charges vary monthly based on the volume of calls that are received from the citizens that utilize the Rides for Care Program.

The average monthly cost based on the fee schedule for the call center employees ranges from \$30,000 to \$39,000 based on how many workers are taking call per the contract. There are five full time workers / 2 part time workers. The number of staff members is determined by the volume of calls or any events within the program that may increase the call volume. The call center is open on M-F and Saturdays

Contract Details:

Vendor: **CCM Consulting Group LLC**

End Date: **October 30, 2027**

Amount: **+\$400,000; Total \$725,000**

Services-remains the same:

- **The Vendor will assist with the set-up, management, and operation of a call center which will focus exclusively on answering calls related to, and scheduling rides for, residents throughout the city who need transportation assistance to various medical and wellness-related appointments including Pre-natal and post-natal care, Doctor's appointments for themselves and/or their children, Reproductive health related appointments, WIC program appointments for nutrition counseling and support, Other medical and wellness-related appointments and activities as determined by the Department.**
- **The Vendor will be required to provide a unique, identifiable phone number that City of Detroit clients and referred Health Department clients will utilize to set up free rides to pre-natal and post-natal medical and health-related appointments throughout the City of Detroit.**

Contract discussion continues on the next page

HEALTH- Waiver Requested-cont.

6006740-A1 100% City Funding – AMEND 1 – To Provide a Two (2) Year Renewal for the Rides to Care Program. – Contractor: CCM Consulting Group LLC – Location: 915 E 61st Street, Chicago, IL 60637 – Previous Contract Period: November 1, 2024, through October 31, 2025- Amended Contract Period: November 1, 2024, through October 30, 2027 – Contract Increase Amount: \$400,000.00 – Total Contract Amount: \$725,000.00

Services-remains the same:

- The call center will be open Monday through Friday, from 8am - 6pm, and Saturdays from 8am - 2pm. The call center will be closed on Sundays and on city-observed holidays.
- Training, including HIPAA compliance training, customer service, call center operations systems, empathy/enhanced listening training, etc.
- The Vendor will be Collecting, tracking, and formatting of data for reporting purposes.
- The vendor will Escalate identified problems or lack of progress and provide solutions and/or recommendations. Hold monthly meetings with Health Department staff.
- Use language interpreters and/or services for non-English speakers.
- Process requests for transportation, confirm client information (i.e. home in Detroit, pick-up/drop-off location, etc.), schedule rides, and refer callers to the Health Department Resource Phone Line when needed.
- Report information on a weekly basis, including but not limited to: # of calls received, wait time, insurance type used, demographics, of rides booked, and # of referrals to outside services. Plus, other several other reports to monitor the progress, compliance, staffing performance, etc.
- Enter into an agreement with a rideshare provider (approved in advance by the Health Department), such as Lyft or Uber to provide transportation to clients.

Fees-remains the same:

- Set Up fee (One Time Cost): \$15,000
- Call Center Operators: \$29 Per Hr., Per Agent
- Monthly Management Fee: On a Weekly Basis the management fee is calculated as follows:
- 1 to 15 agents: 17.5% of total hours billed
- 16 or more agents: 15 % of total hours billed

Additional Information:

- 6006740 was initially approved at Formal Session October 22, 2024, to provide Call Center Operations for Health Department Ride Share Program Scheduling for \$325,000 through October 31, 2025.

HOUSING & REVITALIZATION - *Waiver Requested*

6005984-A2 100% ARPA Funding – AMEND 2 – To Provide an Extension of Time and to Amend Contract Terms for Program Administration Services for the Supporting Equitable Economic Development (SEED) Program. – Contractor: Detroit Economic Growth Association – Location: 500 Griswold, Suite 2200, Detroit, MI 48226 – Previous Contract Period: January 23, 2024 through September 26, 2025 – Amended Contract Period: January 23, 2024 through December 31, 2025 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$5,000,000.00.

Funding

Account String: **3923-22013-330115-617900-851311**
Fund Account Name: **American Recue Plan Act- Fund**
Appropriation Name: **ARPA - Neighborhood Beautification**
Funds Available: **\$0.00 as of September 5, 2025**
This Amendment does not add any funds

Tax Clearances Expiration Date: **6-13-26**

Political Contributions and Expenditures Statement:

Signed: **5-13-25** Contributions: **2 Individuals in the organization has donated a total of 3 times between 2020 – 2025. 1 to a current CM in 2020 and 1 in 2021. 1 to the Mayor in 2025.**

Consolidated Affidavits

Date signed: **5-13-25**

- ☒ Covenant of Equal Opportunity
- ☒ Hiring Policy Compliance;
Online Employment App Complies
- ☒ Slavery Era Records Disclosure
- ☒ Prison Industry Records Disclosure
- ☒ Immigrant Detention System Record
Disclosure

Background:

The Supporting Equitable Economic Development (SEED) Program is an incentive program that will address the COVID-19 impacts in Detroit neighborhoods through rehabilitation of vacant, underutilized, blighted, and historic structures. The goal of the SEED Program also addresses community revitalization needs in Detroit by investing in projects that promote population and tax revenue growth. These investments will help create the environment necessary to add new housing options, enable business creation and attraction, attract/retain talent, and provide resources for Detroit residents and communities.

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Negative Economic Impacts (EC2) for Strong healthy communities.

Bid Information

None, because this is an amendment to an existing contract. At the time of approval in January 2024, this vendor was the highest ranked proposal of the 2 proposals received.

Contract Details:

Vendor: **Detroit Economic Growth Association (DEGA)** Amount: **Remains the same; Total \$5,000,000**
End Date: **+3 months; through December 31, 2025**

Amendment 2 Details:

This amendment extends the term by 3 months from September 26, 2025 to December 31, 2025 and it also amends the following contract terms:

- **Project Readiness: Projects must demonstrate the ability to obligate grant funds (i.e. execute construction contracts) to expend all grant funds by December 31, 2025.**
- **Deleting in its entirety Section II. Equal Employment Opportunity II.(e)-(f) and any other references to Executive Order 11246 contained within the Agreement.**
- **All other terms, conditions, and covenants contained in the Subrecipient Agreement shall remain in full force and effect.**

Services – remains the same:

The SEED Program will provide access to real estate gap financing in the form of grants for real estate rehabilitation and development to eligible beneficiaries. The Program Administrator, Detroit Economic

Contract discussion continues onto the next page.

Housing & Revitalization - Waiver Requested– continued

6005984-A2 100% ARPA Funding – AMEND 2 – To Provide an Extension of Time and to Amend Contract Terms for Program Administration Services for the Supporting Equitable Economic Development (SEED) Program. – Contractor: Detroit Economic Growth Association – Location: 500 Griswold, Suite 2200, Detroit, MI 48226 – Previous Contract Period: January 23, 2024 through September 26, 2025 – Amended Contract Period: January 23, 2024 through December 31, 2025 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$5,000,000.00.

Services – continued:

Growth Association (DEGA), will evaluate applications from interested developers and select projects for SEED funding. The Jobs and Economy Team (JET) will maintain oversight to ensure the Program Administrator, DEGA, performs in accordance with the terms, conditions, and specifications of the contract.

Services will be available to individuals or entities working to rehabilitate vacant, underutilized, blighted and historic structures and new construction projects in the City. The applicants may include, but are not limited to Non-profits, local economic development organizations, and Developers. Preference will be given to emerging developers (has worked on 2-3 commercial properties max), support and foster programming and/or support for equity-based entrepreneurship.

DEGA will be responsible for administrative services, fiscal oversight, beneficiary selection & issuing beneficiary agreements, grant distribution to selected development projects, collaboration with other stakeholders and staff, advertising the program on its website & social media platforms, program design, underwriting, cash management for program participants/beneficiaries, communications, outreach, website and technology support, create an online application, & score applications.

Application will be evaluated using the criteria outlined below:

- **Individuals or entities working to rehabilitate vacant, underutilized, blighted and historic structures and new construction projects in the City. Non-profits and local economic development organizations, Developers, etc.**
- **Eligible Costs for SEED Program grant funding are at least one, or any combination, of the following expenditures:**
 - **Acquisition fees or costs for real property;**
 - **Fees or costs for alteration, new construction, improvement, demolition, or rehabilitation of buildings of an approved project, including utility tap fees, and fees and costs paid to a governmental entity for permits, zoning, and inspections.**
 - **Costs associated with site improvements such as access (including ADA improvements) and streetscaping elements such as lighting, fencing, street furniture, etc.**
 - **Fees or costs for site improvements, including a surface parking lot, parking garage, parking, ramp, utilities and public infrastructure, such as roads, curbs, gutters, sidewalks, landscaping, lighting, grading and land balancing.**
 - **Fees or costs for the addition of machinery, equipment, or fixtures for an approved project.**
 - **Professional fees or costs for an approved project for the following services: architectural, engineering, environmental, surveying, insurance, accounting and legal.**
 - **Developer fees not to exceed 4% of total project costs.**
 - **Other costs associated with real estate or place-based infrastructure development may be considered on a case-by-case basis.**

Preference will be given to projects located in Federal qualified census tracts (QCT) with the City of Detroit or projects on corridors which serve QCTs. Preference will also be given to development projects that Support emerging developers & Support and foster programming for equity-based entrepreneurship.

Contract discussion continues onto the next page.

Housing & Revitalization - *Waiver Requested*– *continued*

6005984-A2 100% ARPA Funding – AMEND 2 – To Provide an Extension of Time and to Amend Contract Terms for Program Administration Services for the Supporting Equitable Economic Development (SEED) Program. – Contractor: Detroit Economic Growth Association – Location: 500 Griswold, Suite 2200, Detroit, MI 48226 – Previous Contract Period: January 23, 2024 through September 26, 2025 – Amended Contract Period: January 23, 2024 through December 31, 2025 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$5,000,000.00.

Services – *continued*:

Program Targets: 5 developments supported. Target total amount of funding (public and private) leveraged with the addition of the SEED program grant monies is \$20,000,000.

Fees – *remains the same*:

- **Administrative Costs – personnel, professional contractors providing marketing, IT, legal, accounting, and compliance; fringe benefits and salaries for \$250,000 .**
- **Beneficiary Awards –issuing grants to projects with unserviceable financial gaps for \$4,750,000.**

TOTAL \$5,000,000

The full previously authorized \$5,000,000 has been invoiced on this contract.

Additional Information:

6005984 was initially approved January 23, 2024 for \$5,000,000; through June 30, 2025.

6005984-A1 was an Administrative Approval signed by the Chief Procurement Officer on 6/11/25 to extend the contract term by 3 months from June 30, 2025 to September 26, 2025. No additional funding was requested.

MUNICIPAL PARKING - Waiver Requested

6004150-A2 100% City Funding – AMEND 2 – To Provide an Extension of Time and an Increase of Funds for the City’s Parking Ticket and Collections Management System. – Contractor: Modaxo Traffic Management USA, Inc. – Location: 1200 K Street, Washington, DC 20005 – Previous Contract Period: June 13, 2022 through September 10, 2025 – Amended Contract Period: June 13, 2022 through June 12, 2026 – Contract Increase Amount: \$2,240,000.00 – Total Contract Amount: \$10,914,801.00.

Funding

Account String: **1000-27340-340085-617900**
Fund Account Name: **General Fund**
Appropriation Name: **Code Enforcement - Parking**
Funds Available: **4,953,198 as of September 5, 2025**

Tax Clearances Expiration Date: **9-18-25**

Political Contributions and Expenditures Statement:

Signed: **6-12-25** Contributions: **None**

Consolidated Affidavits

Date Signed: **6-12-25**

- ☒ Covenant of Equal Opportunity
- ☒ Hiring Policy Compliance;
Employment Application Complies
- ☒ Slavery Era Records Disclosure
- ☒ Prison Industry Records Disclosure
- ☒ Immigrant Detention System Record
Disclosure

Bid Information

None, because this is an amendment to an existing contract. At the time of approval in 2022, this vendor was the lowest cost bid of the 7 bids received.

Contract Details:

Vendor: **Conduent State & Local Solutions, Inc.** Amount: **+\$2,240,000 to \$10,914,801**

End Date: **+9 months; through June 12, 2026**

Amendment 2 Details:

This Amendment adds \$2,240,000 and the following Data Provisions, including but not limited to:

- **At no cost to the City the Contractor shall provide proof of their ISO 27001 certification or a copy of the most recent SOC 2 Type 2 Report and for each calendar year thereafter must provide proof of ISO 27001 certification or a copy of the most recent SOC 2 Type 2 Report upon request or within 90 days of the calendar year r 30 days after Vendor’s receipt.**
- **Within 10 days of when the Vendor becomes aware of a data breach or potential data breach, the Contractor shall immediately notify the City in writing of the breach or potential breach, and if any, the steps taken or to be taken to address the breach, mitigate the damage and steps to recover.**
- **All Data shall be and remain the sole and exclusive property of the City. The Vendor shall treat all Data as confidential information.**

This Amendment adds the following Data-related system requirements for System:

- **At all times, the City shall be able to receive Data, associated metadata, and any associated files or attachments, from the Services in a useable, encrypted format**
- **At all times, the City shall be able to access any Data in a machine-readable format.**
- **At all times, the Services must allow the City to push Data as needed to update the Data.**
- **The Vendor shall not enforce or implement any restriction on the City’s access or use of the Data.**
- **Upon termination of the Contract, as amended and at the City’s written request, the Vendor shall destroy all Data.**
- **Vendor has and shall have the ability to retain Data in a manner that is searchable and capable of compliance with records retention laws and best practices.**
- **At no time may Contractor suspend or terminate City’s access to any Data or the Services for breach of contract without giving the City reasonable notice and opportunity to cure.**
- **The Contractor shall not access, use, disclose, sell, rent, transfer or copy the Data for any purpose (or authorize or permit a third party to perform such acts) other than as required to perform the Contractor’s obligations pursuant to the Contract.**

This Amendment also adds definitions for Data (all information), SOC Type 2 Report (data safety and security report), and ISO 27001 (security framework created by the International Organization for Standardization).

Contract discussion continues onto the next page.

Municipal Parking - *Waiver Requested- continued*

6004150-A2 100% City Funding – AMEND 2 – To Provide an Extension of Time and an Increase of Funds for the City’s Parking Ticket and Collections Management System. – Contractor: Modaxo Traffic Management USA, Inc. – Location: 1200 K Street, Washington, DC 20005 – Previous Contract Period: June 13, 2022 through September 10, 2025 – Amended Contract Period: June 13, 2022 through June 12, 2026 – Contract Increase Amount: \$2,240,000.00 – Total Contract Amount: \$10,914,801.00.

Amendment 2 Details – *continued*:

Fee Schedule – NOT Provided

Services – *Remains the same*:

Provide the City with a technologically advanced, secure, fully tested and functioning parking ticket management and revenue collections system, including, necessary support services such as data entry, error correction, document storage, lock box processing, data imaging, violation noticing, quality assurance, fleet vehicle program, residential permit parking program, real-time virtual online adjudication, boot/tow and abandoned vehicle management and storage 3-party system integration, telephone IVR processing, cashiering, account receivable collections, consulting, technical support, database management and maintenance, data base integration with existing and future vendors, and operational management of those functions.

The management and revenue collections system must interface with any enforcement handheld device and with only one handheld make and model in use at any given time. This is supported by the Vendor’s proprietary application CitySight functions. The system must also interface with on-street metered and garage payment system, and Genetec or similar license plate readers systems.

Vendor must provide sufficient staff for support City Operations applications and operate in-person payment offices at Caniff and Lafayette and a 3rd for limited special projects, if deemed necessary by the City, which includes insurance.

The system will provide:

- **Hardware/software cloud-based systems that are compatible with the City’s current functions for individual parking records (license plates, driver’s license, or owner’s registered owner names) to support Microsoft Azure Commercial Cloud for Merge, Tier 3 data Center for eTIMS, and CitySight software package to manage data and business process at multiple sites in real-time, etc.**
- **Ticket Processing, with the ability to process and mail a minimum of 250,000 annual parking violations and related notices and database interface file related to written violations from any 3rd-party law enforcement parking violations and payment of parking violations via website and ticket processing, etc.**
- **Physical storage, of archived information and documents stored at a physical location on Lafayette.**
- **Retrieval of Ticket Information by scanning images, correspondence, documents, and staff notes utilized to store, update, and retrieve historical tickets and records.**
- **Abandoned Vehicle and Boat Program Support, with a 2-way data exchange API integration with the tow software to note all fees, penalties, and accounts receivable.**
- **Scofflaw Program Support, with a database for automated management of Scofflaw records to facilitate payments and 2-way interface with the 36th District Court database. Handheld devices contain data to identify vehicles eligible for booting, record digital images and videos, etc.**
- **Fleet Activity program with a separate customer service phone number. Vendor is responsible for and system must create invoicing, payments, inquiries, etc. and the system will include corporate fleets, leased vehicles, and rental vehicles, and provide monthly reports, etc.**

Contract discussion continues onto the next page.

Municipal Parking - Waiver Requested- continued

6004150-A2 100% City Funding – AMEND 2 – To Provide an Extension of Time and an Increase of Funds for the City’s Parking Ticket and Collections Management System. – Contractor: Modaxo Traffic Management USA, Inc. – Location: 1200 K Street, Washington, DC 20005 – Previous Contract Period: June 13, 2022 through September 10, 2025 – Amended Contract Period: June 13, 2022 through June 12, 2026 – Contract Increase Amount: \$2,240,000.00 – Total Contract Amount: \$10,914,801.00.

Services – continued:

- The system will provide data processing support for Administrative Conferencing. Record/display hearing requests and notify defendants of Court Hearing Activity/Informal Hearing via mail, in-person or internet, post hearing transactions in the enforcement database, and provide 36th District Court Interface to notify Court approved citation notice, etc.
- Report Processing for tickets, payments, revenue, processor, adjustments, violation, court dispositions, etc. And inquiry processing with staffing to process at minimum 600 pieces of mail, 600 phone calls, and 250 in-person visits each day. Provide collection agents and support personnel, quality control, etc.

3 Phases to Implement: Planning, Testing, Implementation, & Operation Phases. Training will be provided.

Fees – at the time of approval:

Ticket processing fee 125,000 units at \$2.20 per unit	\$275,000	
Ticket processing fee 125,000 units at \$2.00 per unit	\$250,000	
Ticket processing fee 50,000 units at \$1.75 per unit	\$87,500	
Ticket processing fee 30,000 units at 1.50 per unit	\$45,000	
Ticket processing fee 80,000 units at .99 per unit	\$79,200	
Special Collections 19,330 units at 18%	\$367,852	*percentages represent the % of revenue collected by the city for processing Special collections the vendor receives.
Special Collections 788 units at 18%	\$114,071	
Special Collections 8 units at 30%	\$24,5123	
Website Collections fee 3,722 units at \$3.00 per unit	\$11,166	
Customer Service & Cash collections 12 Units at \$23,135 per unit	\$277,620	
Software License fees – eTIMS 12 Units at \$8,674 per unit	\$104,088	
Software License fees – CitySight 12 units at \$3,035 per unit	\$36,420	
Software License fees - Merge, 12 units at \$854 per unit	\$10,248	
Technology-set up (Implementation Cost) 1 unit at \$250,000	\$250,000	
Noticing MPD 34,738 units at \$.439 per unit	\$66,053	
Out of Scope Services at	\$175 per hour	
Credit Card Convenience fee 103,179 units at \$3.00 per unit	\$309,537	
Year 1 TOTAL	\$3,308,267	
Year 3 TOTAL	\$8,674,801	

The \$7,658,159.95 of the previously authorized \$8,674,801 has been invoiced on this contract.

Additional Information:

The original contract was with Conduent State & Local Solutions, Inc. It was assigned to Modaxo Traffic Management USA, Inc, effective April 30, 2024 and signed by MPD and CPO May 2024.

6004150 was initially approved June 14, 2022 with Conduent State & Local Solutions, Inc to provide a City Parking Ticket and Collections Management System for \$3,308,267; through June 12, 2025.

6004150-C was approved April 16, 2024 as a correction to the contract amount, making the total contract amount \$8,674,801; through June 12, 2025.

6004150-A1 was an Administrative Approval signed by the Chief Procurement Officer June 11, 2025, for a 3-month extension, extending the contract to September 10, 2025. No funds were added.